

**UTAH STATE BOARD OF EDUCATION
INDIRECT COST TYPE SCHEDULE FY2023
R277-424-3(3)**

Category	Program	Program Code	Payment Type	Funding Type	USBE Grant Manager	District Program / Revenue Code	Indirect Cost Type- Restricted / Unrestricted	Purpose of Funds- Restricted / Unrestricted
BASIC SCHOOL PROGRAM	Foreign Exchange	PPM	1/12	State	Dale Frost	VAR/3013	N/A	Restricted
BASIC SCHOOL PROGRAM	Grades 1-12	PPB	1/12	State	Dale Frost	VAR/3010	N/A	Unrestricted
BASIC SCHOOL PROGRAM	Kindergarten	PPA	1/12	State	Dale Frost	VAR/3005	N/A	Unrestricted
BASIC SCHOOL PROGRAM	Necessarily Existent Small Schools	PPC	1/12	State	Dale Frost	VAR/3015	N/A	Restricted- NESS
BASIC SCHOOL PROGRAM	Necessarily Existent Small Schools Out of State	PPCO	1X	State	Dale Frost	VAR/3016	N/A	Restricted- NESS
BASIC SCHOOL PROGRAM	Professional Staff	PPD	1/12	State	Dale Frost	VAR/3020	N/A	Unrestricted
BASIC SCHOOL PROGRAM	Statewide Online Education Program Distribution	PPBD	1X	State	Cory Kanth	VAR/3010	N/A	Restricted
BASIC SCHOOL PROGRAM	Statewide Online Education Program Offset	PPBO	1/12	State	Cory Kanth	VAR/3010	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	CBE Implementation Grant	PKC	Reimb	State	Michael Hakkarine	5902/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Class Size Reduction	PPL	1/12	State	Dale Frost	5201/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	College and Career Awareness	PPKD	1/12A	State	Ashley Higgs	5901/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Comprehensive Counseling and Guidance	PPKB	1/12A	State	Michelle Glaittli	5903/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	CTE ADM	PPK	1/12	State	Dale Frost	VAR/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	CTE Skills Certification Competency	PPKF	1/12	State	Dale Frost	6000/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	CTE Student Organizations	PPKE	1/12	State	Dale Frost	6000/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	CTE Summer Ag	PPKA	1/12A	State	William Deimler	6100/3100	Unrestricted	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Add-on	PPF	1/12	State	Dale Frost	1205/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Extended Year	PPI	1/12	State	Dale Frost	1220/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Extended Yr Special Educators	PPP	1X	State	Jerry Rogers	1278/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Impact Aid	PPN	1/12	State	Dale Frost	1225/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Intensive Services	PPO	1X	State	Dale Frost	1230/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Preschool	PPG	1/12	State	Dale Frost	1215/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Special Education - Self Contained	PPH	1/12	State	Dale Frost	1210/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Students At-Risk Add-on	PPR	1/12	State	Rita Brock	5344/3100	N/A	Restricted
RESTRICTED BASIC SCHOOL PROGRAM	Worked Based Learning	PPKC	1/12A	State	Breckon Heywood	5902/3100	Unrestricted	Restricted
RELATED TO BASIC	Charter School Base Funding	PUE	1/12	State	Dale Frost	VAR/3200	N/A	Unrestricted
RELATED TO BASIC	Charter School Local Replacement	PQN	1/12	State	Dale Frost	5619/3200	N/A	Unrestricted
RELATED TO BASIC	Early Learning Training and Assessment	PLP	1X	State	Lisa McLachlan	5669/3200	N/A	Restricted
RELATED TO BASIC	Grow Your Own Teacher and Counselor Pipeline Program	PQA	1X	State	Lisa McLachlan	5665/3200	N/A	Restricted
RELATED TO BASIC	Public Education Capital & Technology	PQD	TBD	State	Dale Frost	5653/3200	Unrestricted	Restricted
RELATED TO BASIC	Rural School Reimbursement Program	PUS	1X	State	Dale Frost	5657/3200	N/A	Restricted
RELATED TO BASIC	Rural School District Transportation	PUT	1X	State	Ron Litchfield	5318/3200	Unrestricted	Restricted
RELATED TO BASIC	To/From School Pupil Transportation	PQB	1/12	State	Dale Frost	5315/3200	N/A	Restricted
FOCUS POPULATION PROGRAMS	Adult Ed Corrections Institutions	PQGC	1/12	State	Brian Olmstead	5613/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Concurrent Enrollment	PQI	1/12A	State	Nathan Auck	5333/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Early Intervention Charter	PUD	1/12	State	Christine Elegante	5641/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Early Intervention District	PUD	1/12A	State	Christine Elegante	5641/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Early Literacy Program	PQP	1/12A	State	Krista Hotelling	5805/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	EARS - Gang Prevention	PUJG	Reimb	State	Brian Olmstead	5339/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Educator Professional Time	TBD	1X	State	Dale Frost	5651/3200	N/A	Restricted
FOCUS POPULATION PROGRAMS	Enhancement for Accelerated Students Program-Gifted Talented	PQHG	1/12A	State	Trish French	5331/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Enhancement for Accelerated Students Program-AP	PQHA	1/12	State	Christy Schreck	5332/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Enhancement for Accelerated Students Program-IB	PQHI	1/12	State	Christy Schreck	5612/3300	Unrestricted	Restricted

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FOCUS POPULATION PROGRAMS	Homeless Teen Center Grant Program	HTC	TBD	State	TBD	5652/3500	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	State Adult Education	PQG	1/12	State	Brian Olmstead	1609/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	State Adult Education - Supplemental	PQGS	Reimb	State	Stephanie Patton	1609/3300	Unrestricted	Restricted
FOCUS POPULATION PROGRAMS	Title I Schools in Improvement- Paraeducators	PUG	1X	State	Dale Frost	5685/3300	N/A	Restricted
FOCUS POPULATION PROGRAMS	Youth In Custody	PUF	1X	State	Brian Olmstead	5340/3300	Unrestricted	Restricted
EDUCATOR SUPPORT PROGRAMS	Educator Salary Adjustments	PQR	1/12	State	Dale Frost	5876/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	Effective Teachers in High Poverty Schools	PUP	1X	State	Erica Horsley	5668/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	Elementary School Counseling	PUR	1X	State	Michelle Glaittli	5642/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	English Language Learner Software Support	PUI	Reimb	State	Amber Wright	5911/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	Grants for New & Inspiring Principals	PUY	Reimb	State	Lisa Young	5667/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	National Board Certification	PQSN	1X	State	Erica Horsley	5607/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	Teacher Salary Supplemental Program	PQS	1X	State	Erica Horsley	5807/3400	N/A	Restricted
EDUCATOR SUPPORT PROGRAMS	Teacher Supplies and Materials	PUA	1X	State	Dale Frost	5868/3400	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Early Literacy Outcomes Improvement - Early Learning Coaches	TBD	TBD	State	Jennifer Thronsen	5697/3800	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Art Works for Kids	ARTW	1/12	State	Dale Frost	5601/1920	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Beverly Taylor Sorenson Arts	PUB	1/12	State	Cathy Jensen	5882/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Beverly Taylor Sorenson Arts Non-LEAs	PUB	Reimb	State	Cathy Jensen	5882/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Beverly Taylor Sorenson Foundation Grant	BTSF	1/12	State	Cathy Jensen	5601/1920	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	CBE Planning Grants	PKCP	Reimb	State	Michael Hakkarinen	5670/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Computer Science	PKW	Reimb	State	Wendi Morton	5677/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Digital Teaching and Learning Ongoing	PUO	Reimb	State	Michael Hakkarinen	5655/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Dual Immersion	PQV	1/12	State	Karl Bowman	5637/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Dual Language Immersion Alternative Entry Program	PLEP	Reimb	State	Karl Bowman	5637/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Education Innovation Program	EIP	Reimb	State	McKell Withers	5628/3500	Unrestricted	Restricted to plan
STATEWIDE INITIATIVE PROGRAMS	Grants for Professional Learning	PUC	1/12A	State	Julie Clark	5666/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Library Books	PQT	1/12	State	Dale Frost	5810/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	Local Innovations Civics Education Pilot Program	ICEP	TBD	State	Robert Austin	5649/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	PRIME (Concurrent Enrollment)	PRIM	Reimb	State	Christy Schreck	5647/3500	N/A	Restricted
STATEWIDE INITIATIVE PROGRAMS	School Land Trust	PQM	1X	State	Dale Frost	5420/3500	N/A	Restricted to plan
STATEWIDE INITIATIVE PROGRAMS	School Nurse	PQU	1/12A	State	Kendra Muir	5368/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Student Health & Counseling Support Program (HB373)	PUV	Reimb	State	Tiana McCall	5679/3500	Unrestricted	Restricted
STATEWIDE INITIATIVE PROGRAMS	Teacher Student Success Act (TSSA) (SB 149)	PUU	1/12A	State	Tracy Vandeventer	5678/3500	N/A	Restricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Board Leeway-Local Levy	PRBL	1/12	State	Dale Frost	5460/3600	N/A	Unrestricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Board Leeway-Minimum Basic	PRBG	1/12	State	Dale Frost	5460/3600	N/A	Unrestricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Board Local Levy	PRB	1/12	State	Dale Frost	5460/3600	N/A	Unrestricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Voted Leeway-Local Levy	PRAL	1/12	State	Dale Frost	5455/3600	N/A	Unrestricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Voted Leeway-Minimum Basic	PRAG	1/12	State	Dale Frost	5455/3600	N/A	Unrestricted
VOTED AND BOARD LOCAL LEVY PROGRAMS	Voted Local Levy	PRA	1/12	State	Dale Frost	5455/3600	N/A	Unrestricted
CAPITAL OUTLAY PROGRAMS	Capital Outlay Enrollment Growth Program	PSB	1/12	State	Dale Frost	5561/3700	N/A	Unrestricted
CAPITAL OUTLAY PROGRAMS	Capital Outlay Enrollment Growth Program - MBG	PSBG	1/12	State	Dale Frost	5561/3700	N/A	Unrestricted
CAPITAL OUTLAY PROGRAMS	Capital Outlay Foundation - Minimum Basic Growth	PSAG	1/12	State	Dale Frost	5550/3700	N/A	Unrestricted
CAPITAL OUTLAY PROGRAMS	Capital Outlay Foundation Program	PSA	1/12	State	Dale Frost	5550/3700	N/A	Unrestricted
CAPITAL OUTLAY PROGRAMS	Small School District - Capital Development Project Grants	TBD	TBD	State	Sam Urie	5595/3750	Unrestricted	Restricted

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OTHER STATE PROGRAMS	American Indian and Alaskan Native Education Amendments	PAX	Reimb	State	Harold Foster	5622/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Anti Bullying	ABUL	Reimb	State	Corby Eason	5664/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Career & Technical Student Organization Grant	PLK	Reimb	State	Wendi Morton	6000/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Charter School Innovative Student Improvement Program	CHBD	1X	State	Marie Steffensen	5627/3800	N/A	Unrestricted
OTHER STATE PROGRAMS	Charter School Start Up & Implementation	CHSU	1X	State	Marie Steffensen	5846/3800	Unrestricted	Unrestricted
OTHER STATE PROGRAMS	Chief Privacy Officer	CPO	1X	State	Whitney Phillips	5602/3800	N/A	Restricted
OTHER STATE PROGRAMS	Computer Science Initiative	PKW	1X	State	Wendi Morton	5677/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Drivers Ed-Classroom	DRED	1X	State	Audra Urie	5610/3800	N/A	Restricted
OTHER STATE PROGRAMS	Financial Management System	LRR	1X	State	Sam Urie	5912/3800	N/A	Restricted
OTHER STATE PROGRAMS	General Financial Literacy	PKH	Reimb	State	Camille Clarke	5660/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Intergenerational Poverty	PKS	Reimb	State	Robert Palmer	5676/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Partnerships for Student Success (SB 67)	PKX	Reimb	State	Robert Palmer	5648/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Period Products in Schools	PPS	TBD	State	John Palmer	5654/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development	PD	Reimb	State	Jennifer Thronsen	5616/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development	PRO1	Reimb	State	Jennifer Thronsen	5618/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development	PRO2	Reimb	State	Todd Call	5618/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development	PRO3	Reimb	State	Nathan Auck	5618/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development	PROD	Reimb	State	Jennifer Thronsen	5295/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Professional Development for Indian Ed Title VI	STPD	Reimb	State	Harold Foster	5618/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Program Quality Enhancement Grant	PKZ	Reimb	State	Robert Palmer	5633/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Reading Difficulties	PKT	Reimb	State	Krista Hotelling	5645/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	School Turnaround and Leadership Dev	PKU	1X	State	Dale Frost	5687/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	Statewide Online Education Program Home Private	SOEF	1X	State	Cory Kanth	5380/3800	N/A	Restricted
OTHER STATE PROGRAMS	STEM Comprehensive Dropout Prevention	STEM	Reimb	State	Wendi Morton	5830/3800	Unrestricted	Restricted
OTHER STATE PROGRAMS	STEM Endorsement Incentive	PJB	1X	State	Nathan Auck	5644/3800	N/A	Restricted
OTHER STATE PROGRAMS	Substance Abuse Prev	SAPV	Reimb	State	Clarissa Stebbing	5672/3800	N/A	Restricted
OTHER STATE PROGRAMS	Suicide Prev - Elementary	SUPE	Reimb	State	Cathy Davis	5674/3800	N/A	Restricted
OTHER STATE PROGRAMS	Suicide Prev - Secondary	SUPV	Reimb	State	Cathy Davis	5674/3800	N/A	Restricted
FEDERAL PROGRAMS	21st Century Community Learning Center Grant	ASFT	Reimb	Federal	Kamille Sheikh	7910/4800	Restricted	Restricted
FEDERAL PROGRAMS	21st Century Continuation	ASFC	Reimb	Federal	Kamille Sheikh	7910/4800	Restricted	Restricted
FEDERAL PROGRAMS	21st Century State Activities	ASSA	Reimb	Federal	Kamille Sheikh	7910/4800	Restricted	Restricted
FEDERAL PROGRAMS	21st Century Supplemental Flow-through	ASSU	Reimb	Federal	Kamille Sheikh	7915/4800	Restricted	Restricted
FEDERAL PROGRAMS	Adult Education Federal ABE	ADEB	Reimb	Federal	Stephanie Patton	7583/4580	Restricted	Restricted
FEDERAL PROGRAMS	Adult Education Federal IEL/CE	ADEL	Reimb	Federal	Stephanie Patton	7584/4580	Restricted	Restricted
FEDERAL PROGRAMS	Adult Education Federal P&I	ADPI	Reimb	Federal	Stephanie Patton	7581/4580	Restricted	Restricted
FEDERAL PROGRAMS	Adult Education Leadership	SLDR	Reimb	Federal	Stephanie Patton	7582/4580	Restricted	Restricted
FEDERAL PROGRAMS	ARP ESSER Homeless Children & Youth	ARPH	Reimb	Federal	Jeffrey Ojeda	7235/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ARP SPED IDEA	ARPI	Reimb	Federal	Jerry Rogers	7525/4500	Restricted	Restricted
FEDERAL PROGRAMS	ARP SPED IDEA Preschool	ARPP	Reimb	Federal	Jerry Rogers	7523/4500	Restricted	Restricted
FEDERAL PROGRAMS	ARP State - Teacher Bonuses for Extra Assignments	PUZ	1X	Federal	Sam Urie	7226/4500	N/A	Restricted
FEDERAL PROGRAMS	ESSER I (CARES) 10% ESSER Funds	20ESSV	Reimb	Federal	Max Lang	7210/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER I (CARES) Expansion of Students in Online Charter Schools	20ESSV	1X	Federal	Sarah Young	7210/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER I (CARES) Funds to LEAs	20ESSR	Reimb	Federal	Max Lang	7210/4200	Restricted	Restricted

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FEDERAL PROGRAMS	ESSER I (CARES) TSI Summer Planning	20ESSV	Reimb	Federal	Tracy Vandeventer	7210/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER II (CARES) 10% ESSER II Funds	21ESSV	Reimb	Federal	Max Lang	7215/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER II (CARES) Braille Embossers	21ESSV	Reimb	Federal	Sara Harward	7215/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER II (CARES) Early Learning Coaches for Rural Utah	21ESSV	Reimb	Federal	Jennifer Thronsen	7215/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER II (CARES) Funds to LEAs	21ESSR	Reimb	Federal	Max Lang	7215/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER II (CARES) Utah Donors Choose for K-12 Teachers	21ESSV	Reimb	Federal	Sara Harward	7215/4200	Restricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) Afterschool ARP ESSER Grant	ARAS	Reimb	Federal	Kamille Sheikh	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) Afterschool Award Expansion for Utah K-12	ARPL	Reimb	Federal	Kamille Sheikh	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) Early Learning Coaches for Rural Utah	ARPL	Reimb	Federal	Jennifer Thronsen	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) ESSER SEA Reserve Base Distribution	ARPV	Reimb	Federal	Sara Harward	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) Funds to LEAs	ARPF	Reimb	Federal	Sara Harward	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	ESSER III (ARP) Summer Learning ARP ESSER Grant	ARPS	Reimb	Federal	Kamille Sheikh	7225/4200	Unrestricted	Restricted
FEDERAL PROGRAMS	FUEL Fostering Utah Education Learning Grades 4-6 Comp Sci	FUEL	1X	Federal	Sarah Young	7503/4500	Unrestricted	Restricted
FEDERAL PROGRAMS	GEER Univ of Utah Reading Clinic	GURC	Reimb	Federal	Max Lang	7230/4200	Restricted	Restricted
FEDERAL PROGRAMS	GEER (CARES) Governor's Emergency Education Relief Fund	GEER	Reimb	Federal	Max Lang	7220/4200	Restricted	Restricted
FEDERAL PROGRAMS	IDEA Flow Through Discretionary	FTD	Reimb	Federal	Jerry Rogers	7524/4524	Restricted	Restricted
FEDERAL PROGRAMS	IDEA Preschool	PRE	Reimb	Federal	Jerry Rogers	7522/4522	Restricted	Restricted
FEDERAL PROGRAMS	IDEA School Age - Flow-Through	FTFL	Reimb	Federal	Neil Stevens	7524/4524	Restricted	Restricted
FEDERAL PROGRAMS	IDEA State Level Activities	STAC	Reimb	Federal	Jerry Rogers	7524/4524	Restricted	Restricted
FEDERAL PROGRAMS	Kindergarten Supplemental Enrichment Program TANF- K HB168	KSE	Reimb	Federal	Jamie Robinson	7352/4700	Unrestricted	Restricted
FEDERAL PROGRAMS	Perkins Corrections Education	CRED	Reimb	Federal	Wendi Morton	7403/4559	Restricted	Restricted
FEDERAL PROGRAMS	Perkins Formula	FLEA	Reimb	Federal	Wendi Morton	7401/4538	Restricted	Restricted
FEDERAL PROGRAMS	Perkins Formula Reserve	FHE	Reimb	Federal	Wendi Morton	VAR/4553	Restricted	Restricted
FEDERAL PROGRAMS	Perkins Leadership and Development	LDSP	Reimb	Federal	Wendi Morton	VAR/4546	Restricted	Restricted
FEDERAL PROGRAMS	Perkins Non-Traditional	NTR	Reimb	Federal	Wendi Morton	7402/4537	Restricted	Restricted
FEDERAL PROGRAMS	Perkins Special Populations	SPCT	Reimb	Federal	Wendi Morton	7407/4559	Restricted	Restricted
FEDERAL PROGRAMS	State Personnel Development (SPDG) MTSS	SIGF	Reimb	Federal	Samantha Garcia	7526/4526	Restricted	Restricted
FEDERAL PROGRAMS	Teacher Leader Academy	2SL	Reimb	Federal	Kami Dupree	7860/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IA - Comprehensive School Improvement (CSI)	T1SF	Reimb	Federal	Leslie Evans	7801/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IA - Flow-Through	T1FT	Reimb	Federal	Max Lang	7801/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IC - Migrant	MGFT	Reimb	Federal	Jeffrey Ojeda	7830/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title ID - Academics	NDAC	Reimb	Federal	Kyle Goudie	7840/4801	Restricted	Restricted
FEDERAL PROGRAMS	Title ID - Transition	NDT	Reimb	Federal	Kyle Goudie	7840/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IIA - Improving Teacher Quality	2FT	Reimb	Federal	Kami Dupree	7860/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IIA - State Level Activities	2SA	Reimb	Federal	Jennifer Thronsen	7860/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IIIA - English Language Learner	ELFT	Reimb	Federal	Christelle Estrada	7880/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IIIA - Immigrant	IMM	Reimb	Federal	Christelle Estrada	7880/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IIIA - Teacher and Student Achievement Recognition	ELSA	Reimb	Federal	Christelle Estrada	7880/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title IVA - Student Support & Academic Enrichment Grants	4AFT	Reimb	Federal	Jodi Parker	7905/4800	Restricted	Restricted
FEDERAL PROGRAMS	TITLE VB - Rural and Low Income Schools RLIS	RLFT	Reimb	Federal	Merilee Wendell	7940/4800	Restricted	Restricted
FEDERAL PROGRAMS	Title VIIB - McKinney-Vento	MVFT	Reimb	Federal	Jeffrey Ojeda	7950/4800	Restricted	Restricted
FEDERAL PROGRAMS	Utah Project AWARE (SAMHSA)	AWFT	Reimb	Federal	Michelle Knight	7685/4685	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	CNP COVID-19 Emergency Operating Costs	EOC	1X	Federal	Kathleen Britton	8081/4560	Unrestricted	Restricted

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CHILD NUTRITION PROGRAMS	National School Lunch Free & Reduced	NSLF	Reimb	Federal	Kathleen Britton	8075/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	National School Lunch Paid	NSLP	Reimb	Federal	Kathleen Britton	8075/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	Pandemic EBT	PEBT	Reimb	Federal	Kathleen Britton	8080/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	School Breakfast Program	SBP	Reimb	Federal	Kathleen Britton	8075/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	School Lunch Student Fees	N/A	N/A	Local	Kathleen Britton	8079/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	Special Milk Program	SMP	Reimb	Federal	Kathleen Britton	8075/4560	Unrestricted	Restricted
CHILD NUTRITION PROGRAMS	State Child Nutrition (State Liquor Tax)	LQTX	Reimb	State	Kathleen Britton	8070/3800	Unrestricted	Restricted

**UTAH STATE BOARD OF EDUCATION
INDIRECT COST TYPE SCHEDULE FY2023
R277-424-3(3)**

Category	Program	Program Code	Payment Type	Funding Type	USBE Grant Manager	District Program / Revenue Code	Indirect Cost Type- Restricted / Unrestricted	Purpose of Funds- Restricted / Unrestricted
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Indirect Cost Rate Types

Restricted
Unrestricted
N/A - Non-Allowable

Payment Type Key:

1/12 - Allocated by Formula, Distributed @ 1/12th per Month
1/12A - Subject to Pre-approval, Distributed @ 1/12th per Month
Reimb - Distributed on a Reimbursement Basis
1X - Distributed on a Formula Basis

Indirect Cost Eligibility

In accordance with instructions promulgated by the United States Department of Education, the indirect cost rates for Utah LEAs will be based on the Predetermined Fixed Rates with Carry Forward Provisions method. This particular methodology must be prepared annually and retained by the USBE for subsequent cognizant Federal agency review.

When applying a rate to a grant or contract, the approved rate in effect at the time the allowable costs are incurred determines the amount of indirect costs that may be charged to the grant or contract, i.e., the approved rate for FY19 must be matched with the applicable expenditures for FY19.

FY23 Indirect Cost Rates: <https://schools.utah.gov/financialoperations/reporting?mid=2159&tid=4>