

Utah State Board of Education Current Expenditures Per Pupil in Fall Enrollment Fiscal Years 2019-2023 by School District and Charter School

Туре	Nbr	LEA	2019		2020		2021		2022		2023		Pct Chg
District	1	Alpine District	\$	7,274	\$	7,780	\$	8,282	\$	8,754	\$	9,608	9.8%
District		Beaver District	lΨ	10,852	ľ	10,890	lΨ	11,923	۱۳	12,405	*	13,774	11.0%
District	3	Box Elder District		8,327		8,704		9,698		9,713		10,570	8.8%
District	4	Cache District		8,093		8,276		8,890		9,524		10,516	10.4%
District		Canyons District		8,616		9,223		9,762		10,677		11,448	7.2%
District	5	Carbon District		10,009		10,564		11,924		12,099		13,304	10.0%
District	6	Daggett District		21,621		20,788		22,866		25,523		29,988	17.5%
District	7	Davis District		7,813		8,074		8,896		9,515		10,276	8.0%
District		Duchesne District		9,491		9,294		10,708		11,322		11,726	3.6%
District		Emery District		12,203		12,486		13,291		14,316		15,665	9.4%
District		Garfield District		12,046		12,457		13,266		11,502		13,038	13.4%
District	11	Grand District		11,987		12,095		13,495		13,296		14,390	8.2%
District	12	Granite District		8,836		9,336		10,276		10,747		11,431	6.4%
District		Iron District		7,960		8,585		8,326		8,378		9,007	7.5%
District	14	Jordan District		7,541		7,959		8,793		8,948		9,730	8.7%
District	15	Juab District		8,023		8,695		9,553		10,563		10,589	0.2%
District		Kane District		12,526		12,741		13,302		12,813		14,163	10.5%
District	39	Logan City District		8,796		9,385		9,952		10,689		12,481	16.8%
District		Millard District		11,185		11,268		11,769		12,192		13,200	8.3%
District	18	Morgan District		6,408		7,369		7,954		8,526		9,434	10.6%
District	40	Murray District		8,345		8,721		10,019		10,641		11,541	8.5%
District		Nebo District		7,606		7,724		7,980		8,781		9,278	5.7%
District	20	North Sanpete District		9,227		9,846		11,198		11,644		12,867	10.5%
District	21	North Summit District		11,376		12,247		12,895		13,788		15,043	9.1%
District	37	Ogden City District		9,382		9,660		10,870		11,601		13,137	13.2%
District	22	Park City District		14,574		14,519		15,564		16,031		18,144	13.2%
District	23	Piute District		19,641		19,118		20,042		22,127		25,826	16.7%
District	38	Provo District		8,261		8,309		10,794		11,057		11,758	6.3%
District		Rich District		16,132		16,602		18,080		19,050		21,106	10.8%
District	36	Salt Lake District		9,991		10,564		12,095		13,041		14,119	8.3%
District	25	San Juan District		14,148		14,570		15,733		16,477		17,966	9.0%
District		Sevier District		9,029		9,154		9,710		10,718		12,233	14.1%
District	27	South Sanpete District		10,230		11,164		11,295		11,279		12,739	12.9%
District	28	South Summit District		9,981		10,317		11,492		12,548		13,609	8.5%
District	29	Tintic District		18,353		20,122		21,605		23,476		23,847	1.6%
District	30	Tooele District		7,852		8,068		7,905		8,204		8,820	7.5%
District		Uintah District		8,584		9,413		10,644		11,032		11,540	4.6%
District		Wasatch District		10,127		10,538		9,677		10,859		11,950	10.0%
District		Washington District		7,662		7,582		8,112		8,416		9,360	11.2%
District		Wayne District		14,568		14,926		15,048		15,218		16,651	9.4%
District	35	Weber District		7,775		8,041		8,674		9,254		9,877	6.7%
		District Total	\$	8,300	\$	8,645	\$	9,347	\$	9,841	\$	10,655	8.3%



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Туре	Nbr	LEA	2019	2020	2021	2022	2023	Pct Chg
Charter	83	Academy for Math Engineering & Science	\$ 8,618	\$ 8,665	\$ 8,066	\$ 9,619	\$ 11,097	15.4%
Charter		Advantage Arts Academy	-	-	8,258	7,824	7,198	-8.0%
Charter		American Academy of Innovation	6,940	7,061	8,395	9,584	9,635	0.5%
Charter Charter		American International School of Utah American Leadership Academy	7,302 6,391	- 6,730	7,973	- 8,275	- 8,566	- 3.5%
Charter		American Preparatory Academy	6,761	6,947	7,845	8,325	8,708	4.6%
Charter		Ascent Academies of Utah	7,301	7,989	9,602	9,844	9,728	-1.2%
Charter		Athenian eAcademy	6,394	6,216	8,047	7,996	8,707	8.9%
Charter	1L	Athlos Academy of Utah	5,443	6,876	10,721	9,658	9,329	-3.4%
Charter		Bear River Charter School	7,424	7,898	9,094	9,378	10,371	10.6%
Charter	3B	Beehive Science & Technology Academy	9,074	8,811	9,287	11,203	9,047	-19.2%
Charter		Bonneville Academy	7,179	7,168	7,232	7,037	8,680	23.4%
Charter		Bridge Elementary School	-	-	8,646	8,675	7,601	-12.4%
Charter		C.S. Lewis Academy	6,221	7,197	8,980	9,215	8,959	-2.8%
Charter		Canyon Grove Academy	5,874	6,627	7,163	7,915	7,224	-8.7%
Charter		Canyon Rim Academy	5,422	5,819	6,306	6,621	7,294	10.2%
Charter	9L	Capstone Classical Academy	10,697	11,705	-	-	40.450	-
Charter Charter	7M 2D	Career Academy of Utah Channing Hall	6,722	6,593	7,283	- 8,126	18,458 8,262	 1.7%
Charter	87	City Academy	12,055	12,802	13,554	20,253	19,027	-6.1%
Charter	A3	Davinci Academy	6,562	6,893	7,494	7,794	9,190	17.9%
Charter		Dual Immersion Academy	6,516	7,875	8,795	9,311	10,123	8.7%
Charter		Early Light Academy at Daybreak	6,267	6,279	7,302	8,051	9,033	12.2%
Charter		East Hollywood High	8,375	8,260	9,792	8,809	10,701	21.5%
Charter		Edith Bowen Laboratory School	9,236	8,316	8,799	12,072	10,028	-16.9%
Charter		Endeavor Hall	7,716	7,857	9,649	9,375	9,546	1.8%
Charter		Entheos Academy	7,199	6,993	7,551	8,447	9,067	7.3%
Charter	21	Esperanza School	6,669	6,847	7,645	8,764	10,355	18.2%
Charter		Excelsior Academy	6,472	6,177	7,213	8,868	8,659	-2.4%
Charter	98	Fast Forward High	9,070	8,627	9,472	8,598	8,031	-6.6%
Charter	6K	Franklin Discovery Academy	5,208	5,702	6,680	6,886	8,346	21.2%
Charter		Freedom Preparatory Academy	6,404	6,839	7,312	9,364	9,751	4.1%
Charter		Gateway Preparatory Academy	6,539	6,980	7,747	8,149	8,800	8.0%
Charter		George Washington Academy	5,156	5,595	6,335	7,049	7,472	6.0%
		Good Foundations Academy	6,563	6,794	7,526	7,473	7,312	-2.1%
	-	Greenwood Charter School	6,699	7,442	8,997	9,438	10,473	11.0%
Charter		Guadalupe School	9,491	11,359	13,523	16,052	16,671	3.9%
Charter	8F	Hawthorn Academy	5,090	5,786	6,820	7,439	8,247	10.9%
Charter Charter	5H 5L	Highmark Charter School Ignite Entrepreneurship Academy	6,354 6,420	6,796 6,698	7,050 7,282	7,023 6,863	7,720 8,030	9.9% 17.0%
Charter		Intech Collegiate Academy	10,909	10,599	10,130	10,193	11,144	9.3%
		Itineris Early College High	7,917	8,113	8,189	9,238	10,852	17.5%
Charter		Jefferson Academy	5,913	5,478	6,011	6,622	7,746	17.0%
Charter		John Hancock Charter School	8,132	9,356	9,117	10,483	13,832	31.9%
Charter		Karl G. Maeser Preparatory Academy	6,174	6,698	6,820	7,429	7,726	4.0%
Charter	4C	Lakeview Academy	5,960	6,294	7,224	7,078	8,209	16.0%
Charter	3L	Leadership Academy of Utah	6,376	6,612	7,378	8,269	8,403	1.6%
Charter	31	Leadership Learning Academy	6,392	7,107	7,058	9,016	9,647	7.0%
Charter	5C	Legacy Preparatory Academy	5,249	5,736	6,456	8,283	8,142	-1.7%
Charter	2B	Lincoln Academy	6,116	6,554	7,195	8,334	8,731	4.8%
Charter	9J	Lumen Scholar Institute	8,064	8,328	8,102	10,711	10,302	-3.8%
Charter		Mana Academy Charter School	8,332	7,641	18,448	8,285	8,524	2.9%
Charter		Maria Montessori Academy	6,774	7,476	7,503	7,682	7,921	3.1%
		Merit College Preparatory Academy	7,001	7,833	8,554	8,078	9,055	12.1%
Charter		Moab Charter School	9,164	11,545	10,770	13,679	20,559	50.3%
Charter		Monticello Academy	7,470	7,035 8,565	8,003	8,859 10,116	9,298	5.0%
Charter		Mountain Heights Academy Mountain Sunrise Academy	7,741	8,565	7,387	10,116	10,176 6,546	0.6% -3.0%
Charter Charter		Mountain Sunrise Academy Mountain View Montessori	7,177	- 8,406	6,896 12,318	6,750 11,044	10,191	-3.0% -7.7%
Charter		Mountain West Montessori Academy	5,584	5,854	7,030	7,465	7,693	-7.7% 3.0%
Charter		Mountainville Academy	5,711	5,934	6,245	6,681	6,996	4.7%
Charter		Navigator Pointe Academy	6,773	7,206	7,255	7,922	8,896	12.3%
Charter		No. UT. Acad. for Math Engineering & Science	8,537	8,277	8,412	9,677	18,422	90.4%
		Noah Webster Academy	5,748	6,479	6,890	7,721	8,801	14.0%
Charter		North Davis Preparatory Academy	6,228	6,568	7,183	7,493	8,903	18.8%
Charter		North Star Academy	5,880	6,444	7,170	7,120	8,164	14.7%
Charter		Odyssey Charter School	6,167	7,057	8,402	9,002	8,969	-0.4%
Charter	68	Ogden Preparatory Academy	6,962	7,341	7,879	8,735	9,917	13.5%
	8D	Open Classroom	8,735	8,863	10,057	10,797	10,297	-4.6%
		Pacific Heritage Academy	6,924	7,528		9,716	11,130	14.6%



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		Paradigm High School	7,76		7,938	8,448		8,123		10,738	32.2%
		Pinnacle Canyon Academy	9,50		9,421	12,558		11,879	•	14,450	21.6%
		Promontory School of Expeditionary Learning	6,30		6,931	7,293		7,471		8,533	14.2%
		Providence Hall	7,20		7,574	8,090		8,570		9,076	5.9%
Charter		Quest Academy	5,79		6,510	7,228		7,640		8,655	13.3%
Charter		Ranches Academy	5,66		5,967	6,773		6,866		8,019	16.8%
Charter		Reagan Academy	6,40		6,676	7,627		8,110		8,938	10.2%
Charter		Renaissance Academy	5,79		6,741	6,753		7,228		8,065	11.6%
Charter		Rockwell Charter High School	6,30		7,630	8,673		8,985		10,166	13.1%
		Roots Charter High School	9,15		11,059	14,212		15,310		14,809	-3.3%
		Salt Lake Academy High School	9,98		10,400	7,533		8,617	ļ '	10,555	22.5%
		Salt Lake Arts Academy	7,00		7,435	8,620		8,381		9,324	11.3%
		Salt Lake Center for Science Education	9,37		9,223	9,852		11,475		12,234	6.6%
		Salt Lake School for the Performing Arts	7,35		7,153	9,289		11,002		12,555	14.1%
		Scholar Academy	6,18		6,618	6,847		7,109		7,532	6.0%
		Soldier Hollow Charter School	7,62		7,183	9,061		9,824		9,670	-1.6%
		Spectrum Academy	12,39		14,176	16,684		17,388	<u>'</u>	18,342	5.5%
Charter		St. George Academy	7,89		5,615	6,135		7,275		9,141	25.7%
Charter		Success Academy	7,65		8,655	10,376		7,724		9,483	22.8%
Charter		Summit Academy	7,05		6,856	8,414		9,121	<u> </u>	9,462	3.7%
Charter		Summit Academy High School	6,85		7,316	8,494		8,560	'	10,127	18.3%
		Syracuse Arts Academy	6,46		6,892	7,525		9,169		9,433	2.9%
		Terra Academy	6,68		7,126	7,780		8,482		8,631	1.8%
		The Center for Creativity Innovation and Discovery	6,26		6,901	7,095		7,271		8,025	10.4%
		Thomas Edison	6,92		6,366	6,864		7,157		7,776	8.7%
		Timpanogos Academy	6,62		7,219	8,296		7,445		8,109	8.9%
Charter	7L	Treeside Charter School	5,09		7,410	8,265		10,186	.	7,910	-22.3%
Charter		Uintah River High	18,07 8,26		18,671 8,705	20,887		23,020		22,792	-1.0%
		Utah Arts Academy Utah Career Path High School	7,62		8,304	9,954 8,983		10,210 10,058	1	12,224 9,806	19.7% -2.5%
		Utah Connections Academy	6,77		8,132	7,494		8,430		9,813	-2.5% 16.4%
Charter		Utah County Academy of Science	7,32		7,477	6,718		7,679		8,823	14.9%
Charter		Utah International Charter School	9,48		10,576	12,396		14,740	<u> </u>	12,456	-15.5%
		Utah Military Academy	8,76		8,738	10,287		10,871		12,436	13.3%
		Utah Mountain	0,70		0,730	10,207		10,071		12,314	13.370
		Utah Virtual Academy	8,47	' 6	9,173	7,621		9,950	 	11,954	20.1%
		Valley Academy	7,36		7,864	8,156		8,405		9,965	18.6%
		Vanguard Academy	6,73		7,187	8,838		8,445		9,709	15.0%
	3F	Venture Academy	6,38		6,485	7,627	1	7,951		8,250	3.8%
		Vista School	5,56		6,402	5,521		6,292		6,604	5.0%
		Voyage Academy	6,10		6,208	6,504	1	7,005		7,522	7.4%
		Walden School of Liberal Arts	7,31		7,320	8,677		9,130	 	10,369	13.6%
		Wallace Stegner Academy	7,45		6,957	6,652		8,990		8,246	-8.3%
		Wasatch Peak Academy	6,17		6,013	6,408		7,316		7,917	8.2%
		Wasatch Waldorf Charter School	6,00		6,607	7,323		7,516		8,592	14.3%
Charter		Weber State University Charter Academy	5,53		7,429	7,624		9,502] .	13,439	41.4%
		Weilenmann School of Discovery	8,21		8,527	8,292	1	9,337		10,413	11.5%
		Winter Sports School	8,11		9,456	9,898		10,610		12,063	13.7%
2	,,,	Charter Total	\$ 6,95			\$ 8,059	\$	8,739	\$	9,469	8.4%
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		District Total	\$ 8,30	0	\$ 8,645	\$ 9,347	\$	9,841	\$	10,655	8.3%
		Charter Total	\$ 6,95			\$ 8,059	\$	8,739		9,469	8.4%
		Statewide Total	\$ 8,14		\$ 8,494	\$ 9,194	\$	9,714		10,516	8.3%

Source: Utah State Board of Education - Financial Operations
Data Source: Utah Public Education Financial System (UPEFS)

Current expenditures include:

instruction (functin 1000), support (function 2000), non-instruction (function 3000 except for community services function 3300) Excluded expenditures include:

fund(s) pass-through taxes (26), internal service funds (60), trust and custodial funds (70+) facilities acquisition and construction (function 4000), debt service (function 5000)

property expenditures (objects 700s), tuition and services paid to other LEAs within the state

For questions or additional information, please email schoolfinance@schools.utah.gov Nationwide comparisons available at https://nces.ed.gov/programs/digest/d22/tables/dt22_236.15.asp