

UTAH STATE BOARD OF EDUCATION
 Total Current Expenditures
 Fiscal Year 2018-2022 District and Charter School

LEA ID#	LEA NAME	2018	2019	2020	2021	2022	FY 2021-22 Percent Change	FY 2018-22 Average Change
1	Alpine District	\$ 549,137,501	\$ 588,511,422	\$ 642,773,955	\$ 678,611,639	\$ 743,080,439	8.7%	7.1%
2	Beaver District	15,295,672	16,570,584	16,596,368	18,110,585	18,955,185	4.5%	4.8%
3	Box Elder District	88,060,308	98,102,326	103,705,333	114,743,726	119,430,096	3.9%	7.1%
4	Cache District	145,504,635	148,671,874	156,257,316	168,568,910	187,752,315	10.2%	5.8%
42	Canyons District	284,276,942	294,098,918	315,209,374	326,909,766	355,033,972	7.9%	5.0%
5	Carbon District	\$ 33,106,189	\$ 34,873,067	\$ 36,679,720	\$ 39,218,734	\$ 40,677,971		3.6%
6	Daggett District	3,891,649	3,848,567	3,929,021	4,275,902	4,772,728	10.4%	4.5%
7	Davis District	531,197,063	564,610,478	588,572,134	628,410,481	690,199,477	9.0%	6.0%
8	Duchesne District	42,825,762	48,903,664	48,087,223	53,515,503	58,221,578	8.1%	7.2%
9	Emery District	25,849,134	26,614,644	26,732,126	28,867,930	30,579,310	5.6%	3.7%
10	Garfield District	\$ 10,869,439	\$ 11,077,534	\$ 11,198,648	\$ 12,244,117	\$ 14,573,225	16.0%	6.8%
11	Grand District	16,330,156	18,219,982	18,118,159	18,610,115	19,252,495	3.3%	3.6%
12	Granite District	549,564,107	567,963,835	597,426,316	635,557,612	648,801,690	2.0%	3.6%
13	Iron District	70,588,919	74,780,209	81,938,717	89,488,605	99,116,332	9.7%	8.1%
14	Jordan District	376,853,054	413,727,829	448,383,396	493,316,403	517,564,192	4.7%	7.5%
15	Juab District	\$ 20,035,743	\$ 20,754,592	\$ 23,086,442	\$ 24,741,255	\$ 28,267,273	12.5%	8.2%
16	Kane District	14,761,734	15,895,382	16,244,148	17,120,156	17,963,681	4.7%	4.3%
39	Logan City District	45,233,339	48,986,898	50,866,219	54,575,542	56,418,108	3.3%	4.9%
17	Millard District	32,065,048	32,684,276	33,500,460	34,990,575	37,477,355	6.6%	3.4%
18	Morgan District	19,352,538	20,398,921	23,545,275	25,461,241	28,426,197	10.4%	9.4%
40	Murray District	\$ 51,005,479	\$ 52,270,006	\$ 56,031,106	\$ 61,088,694	\$ 63,749,000	4.2%	5.0%
19	Nebo District	236,170,847	251,887,252	257,831,484	281,968,270	311,311,995	9.4%	6.4%
20	North Sanpete District	21,642,699	22,799,935	24,682,818	27,379,234	29,471,713	7.1%	7.2%
21	North Summit District	11,233,280	11,876,721	12,418,523	13,036,445	14,159,887	7.9%	5.2%
37	Ogden City District	105,197,910	108,392,611	110,704,145	115,403,335	121,517,091	5.0%	3.1%
22	Park City District	\$ 64,226,571	\$ 69,662,889	\$ 69,068,097	\$ 73,086,887	\$ 73,612,318	0.7%	2.9%
23	Piute District	4,942,273	5,362,122	5,338,973	5,832,089	6,264,006	6.9%	5.3%
38	Provo District	129,173,449	133,531,609	137,960,243	143,745,457	150,632,380	4.6%	3.3%
24	Rich District	7,747,635	8,179,087	8,267,956	9,003,749	9,715,287	7.3%	5.1%
36	Salt Lake District	223,629,149	223,815,379	232,580,633	248,384,920	258,632,868	4.0%	3.1%
25	San Juan District	\$ 39,536,826	\$ 40,790,068	\$ 42,120,588	\$ 46,082,878	\$ 47,453,352	2.9%	4.0%
26	Sevier District	38,369,875	40,973,364	41,630,668	43,315,393	48,949,525	11.5%	5.5%
27	South Sanpete District	32,204,172	33,431,480	36,061,131	35,318,311	36,024,701	2.0%	2.4%
28	South Summit District	15,725,622	16,907,221	17,548,574	18,790,048	20,753,639	9.5%	6.4%
29	Tintic District	4,053,826	4,147,729	4,306,053	4,601,831	5,282,201	12.9%	6.1%
30	Tooele District	\$ 115,231,520	\$ 132,714,393	\$ 142,057,669	\$ 173,947,625	\$ 188,202,231	7.6%	12.7%
31	Uintah District	57,732,327	60,683,523	65,787,743	71,063,730	75,253,364	5.6%	6.1%
32	Wasatch District	64,745,097	71,294,303	75,307,396	88,245,987	95,595,366	7.7%	9.5%
33	Washington District	226,561,492	238,725,110	257,589,118	288,361,441	308,624,405	6.6%	7.2%
34	Wayne District	5,929,026	6,468,155	6,507,673	6,455,715	6,710,957	3.8%	2.6%
35	Weber District	232,676,644	250,140,454	262,053,818	279,261,675	302,890,833	7.8%	6.0%
	District Total	\$4,562,534,653	\$4,833,348,416	\$5,108,704,756	\$5,501,712,513	\$5,891,370,739	6.6%	5.6%

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83	Academy for Math Engineering & Science	\$ 4,119,081	\$ 4,188,265	\$ 4,324,041	\$ 3,928,291	\$ 4,540,342	13.5%	2.0%
1M	Advantage Arts Academy *	854	6,984	288,502	2,700,210	2,730,736	1.1%	63931.7%
8K	American Academy of Innovation	1,867,453	2,102,801	2,824,551	3,366,233	3,574,898	5.8%	18.3%
8B	American Leadership Academy	11,165,829	11,587,229	11,932,613	13,171,351	13,571,150	2.9%	4.3%
74	American Preparatory Academy	30,887,197	33,938,056	37,213,076	42,039,911	43,308,784	2.9%	8.0%
2J	Ascent Academies of Utah	\$ 11,040,735	\$ 17,244,473	\$ 18,766,209	\$ 21,327,058	\$ 20,476,303	-4.2%	17.1%
4K	Athenian eAcademy	3,108,858	3,759,535	4,183,604	4,385,401	4,533,750	3.3%	9.2%
1L	Athlos Academy of Utah	4,906,308	5,187,495	5,597,078	6,550,314	4,655,345	-40.7%	-1.0%
3G	Bear River Charter School	1,269,831	1,284,280	1,390,003	1,464,098	1,669,195	12.3%	6.3%
3B	Beehive Science & Technology Academy	2,554,139	2,667,888	2,757,954	2,897,573	3,282,476	11.7%	5.7%
6L	Bonneville Academy	\$ 3,936,393	\$ 4,379,003	\$ 3,985,558	\$ 3,767,726	\$ 3,841,999	1.9%	-0.5%
3M	Bridge Elementary School			292,108	4,193,493	4,302,694	2.5%	N/A
3E	C.S. Lewis Academy	2,087,748	2,127,460	2,303,113	2,406,524	2,783,002	13.5%	6.7%
5G	Canyon Grove Academy	3,502,580	3,771,350	4,327,713	4,520,106	5,485,423	17.6%	11.3%
9D	Canyon Rim Academy	2,713,161	2,824,655	2,984,896	3,310,461	3,402,988	2.7%	5.1%
2D	Channing Hall	\$ 4,045,706	\$ 4,167,750	\$ 4,094,043	\$ 4,216,630	\$ 4,331,100	2.6%	1.4%
87	City Academy	2,128,993	1,977,047	1,894,704	1,843,325	2,227,794	17.3%	0.9%
A3	Davinci Academy	8,134,290	7,991,954	8,747,260	9,614,878	9,867,526	2.6%	4.3%
4E	Dual Immersion Academy	3,054,084	3,238,483	3,740,581	3,896,014	4,069,032	4.3%	6.6%
6F	Early Light Academy at Daybreak	5,552,071	6,310,416	6,335,119	6,951,473	7,600,150	8.5%	7.4%
A8	East Hollywood High	\$ 2,560,600	\$ 2,763,806	\$ 2,643,103	\$ 2,673,171	\$ 2,695,484	0.8%	1.1%
5E	Edith Bowen Laboratory School	3,337,546	3,306,550	2,985,556	3,141,335	4,321,848	27.3%	5.9%
3H	Endeavor Hall	3,219,343	3,248,367	2,694,824	3,039,524	2,868,854	-5.9%	-2.2%
3C	Entheos Academy	6,734,169	7,458,346	7,391,420	7,837,987	9,029,732	13.2%	6.8%
2I	Esperanza School	3,265,154	3,567,983	3,676,605	4,028,899	4,706,056	14.4%	8.8%
7F	Excelsior Academy	\$ 4,428,495	\$ 6,769,573	\$ 8,184,275	\$ 9,607,499	\$ 11,998,850	19.9%	34.2%
98	Fast Forward High	2,151,675	2,122,475	2,242,975	2,377,512	2,691,080	11.7%	5.0%
6K	Franklin Discovery Academy	3,245,498	2,895,722	3,284,268	4,148,268	4,399,862	5.7%	7.1%
82	Freedom Preparatory Academy	10,026,893	11,616,084	13,034,951	14,916,801	18,709,431	20.3%	17.3%
7E	Gateway Preparatory Academy	3,875,925	4,400,733	4,746,444	5,136,007	5,631,197	8.8%	9.1%
5D	George Washington Academy	\$ 5,165,806	\$ 5,264,487	\$ 5,584,167	\$ 6,404,242	\$ 7,168,612	10.7%	7.8%
8G	Good Foundations Academy	2,778,441	3,209,418	3,308,461	3,100,742	3,011,478	-3.0%	1.7%
7J	Greenwood Charter School	2,253,798	2,438,455	2,813,193	3,418,882	3,350,463	-2.0%	9.7%
1E	Guadalupe School	2,934,854	2,961,268	3,237,334	3,543,099	4,141,295	14.4%	8.2%
8F	Hawthorn Academy	6,855,675	7,345,574	8,151,825	8,981,405	9,819,838	8.5%	8.6%
5H	Highmark Charter School	\$ 3,908,154	\$ 4,092,062	\$ 4,220,397	\$ 4,645,887	\$ 4,571,778	-1.6%	3.4%
5L	Ignite Entrepreneurship Academy	263,243	3,453,898	3,650,661	4,136,385	3,719,990	-11.2%	262.6%
2C	Intech Collegiate Academy	1,699,846	1,614,523	1,674,605	2,015,780	2,028,343	0.6%	3.9%
A5	Itineris Early College High	2,723,012	2,945,014	3,358,857	3,234,677	3,371,696	4.1%	4.8%
1G	Jefferson Academy	3,059,295	3,092,630	3,182,672	4,099,412	4,105,739	0.2%	6.8%
93	John Hancock Charter School	\$ 1,385,369	\$ 1,276,671	\$ 1,487,562	\$ 1,659,239	\$ 1,949,819	14.9%	8.1%
2E	Karl G. Maeser Preparatory Academy	4,026,124	3,914,106	4,212,883	4,282,776	4,642,826	7.8%	3.1%
4C	Lakeview Academy	5,871,096	6,037,946	6,451,205	7,050,168	7,141,796	1.3%	4.3%
3L	Leadership Academy of Utah	1,596,132	1,887,232	3,332,603	3,578,210	4,051,832	11.7%	30.8%
3I	Leadership Learning Academy	5,759,886	6,654,398	6,453,255	6,648,451	7,753,961	14.3%	6.9%
5C	Legacy Preparatory Academy	\$ 5,642,752	\$ 5,952,235	\$ 6,407,638	\$ 6,720,419	\$ 7,520,725	10.6%	6.7%
2B	Lincoln Academy	4,985,170	5,314,897	5,918,212	6,345,578	7,517,061	15.6%	10.2%
9J	Lumen Scholar Institute	3,363,856	3,201,594	2,873,269	4,358,661	3,973,705	-9.7%	3.6%
4I	Mana Academy Charter School	2,503,908	2,532,910	2,445,095	5,811,134	2,427,548	-139.4%	-0.6%
4G	Maria Montessori Academy	3,823,619	4,159,344	3,117,334	2,416,065	2,842,354	15.0%	-5.1%
8E	Merit College Preparatory Academy	\$ 2,699,153	\$ 3,003,408	\$ 3,532,485	\$ 3,635,335	\$ 3,764,460	3.4%	7.9%
A7	Moab Charter School	785,401	861,433	877,435	1,001,591	1,094,288	8.5%	7.9%
7C	Monticello Academy	4,258,333	5,109,276	4,678,339	6,898,670	8,513,313	19.0%	20.0%
9F	Mountain Heights Academy	4,177,686	5,712,854	6,868,797	9,876,629	9,822,875	-0.5%	27.0%
4M	Mountain Sunrise Academy		156,434		2,634,191	2,902,519	9.2%	N/A
3J	Mountain View Montessori	\$ 2,062,938	\$ 2,397,177	\$ 2,328,542	\$ 2,402,010	\$ 2,606,352	7.8%	5.3%

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5J	Mountain West Montessori Academy	2,650,713	2,780,762	2,944,521	3,156,504	3,441,565	8.3%	6.0%
8C	Mountainville Academy	3,910,592	3,786,473	3,904,720	4,015,812	4,616,792	13.0%	3.6%
9B	Navigator Pointe Academy	3,119,071	3,237,285	3,278,813	3,243,070	3,359,031	3.5%	1.5%
A1	No. UT. Acad. for Math Engineering & Science	5,317,098	7,572,380	8,624,635	9,555,497	10,973,413	12.9%	21.3%
6D	Noah Webster Academy	\$ 3,039,582	\$ 3,132,775	\$ 3,395,218	\$ 3,527,747	\$ 3,953,028	10.8%	6.0%
A6	North Davis Preparatory Academy	5,878,155	6,327,531	6,594,337	7,161,619	7,350,439	2.6%	5.0%
5B	North Star Academy	2,952,224	3,151,826	3,408,685	3,799,887	3,773,712	-0.7%	5.6%
1C	Odyssey Charter School	2,661,816	2,657,910	2,900,596	3,033,259	3,456,648	12.2%	6.0%
68	Ogden Preparatory Academy	7,192,825	7,365,315	7,781,713	8,186,723	9,057,903	9.6%	5.2%
8D	Open Classroom	\$ 2,707,120	\$ 2,742,919	\$ 2,862,647	\$ 3,137,695	\$ 3,206,851	2.2%	3.7%
7H	Pacific Heritage Academy	2,689,192	2,741,975	2,928,219	2,794,995	3,128,560	10.7%	3.3%
9C	Paradigm High School	3,357,016	3,399,695	3,476,689	3,210,166	3,298,086	2.7%	-0.4%
86	Pinnacle Canyon Academy	4,612,528	4,306,015	4,295,819	4,960,366	4,941,682	-0.4%	1.4%
A2	Ranches Academy	1,459,101	2,094,731	2,213,885	2,512,688	2,845,530	11.7%	19.0%
6H	Promontory School of Expeditionary Learning	\$ 2,560,707	\$ 2,825,082	\$ 3,070,235	\$ 3,267,339	\$ 3,347,099	2.4%	6.1%
9E	Providence Hall	14,501,049	15,119,937	15,815,182	16,705,098	17,482,106	4.4%	4.1%
1F	Quest Academy	5,871,698	6,062,537	6,510,065	7,162,635	7,732,106	7.4%	6.3%
A2	Ranches Academy	1,969,942	2,094,731	2,213,885	2,512,688	2,540,249	1.1%	5.8%
7B	Reagan Academy	4,140,243	4,360,862	4,546,264	4,904,388	5,320,280	7.8%	5.7%
8L	Real Salt Lake Academy High School	\$ 14,432,143	\$ 2,676,124	\$ 3,203,211	\$ 3,058,455	\$ 3,541,417	13.6%	-15.1%
1D	Renaissance Academy	4,174,001	4,418,112	4,887,242	5,003,877	5,485,946	8.8%	6.3%
2F	Rockwell Charter High School	2,788,239	2,734,656	2,494,974	2,185,559	2,246,293	2.7%	-3.9%
3K	Roots Charter High School	1,704,235	1,766,574	2,178,532	2,885,037	2,817,108	-2.4%	13.1%
97	Salt Lake Arts Academy	2,627,376	2,808,242	3,033,503	3,516,795	3,410,991	-3.1%	6.0%
4F	Salt Lake Center for Science Education	\$ 3,530,765	\$ 3,684,096	\$ 3,615,502	\$ 3,664,939	\$ 4,107,876	10.8%	3.3%
7D	Salt Lake School for the Performing Arts	2,287,011	2,219,739	2,117,348	2,229,333	2,288,416	2.6%	0.0%
6J	Scholar Academy	2,862,623	3,712,433	4,222,347	4,614,575	4,720,132	2.2%	13.0%
89	Soldier Hollow Charter School	2,035,845	2,380,233	2,327,313	2,681,913	2,750,806	2.5%	7.0%
3D	Spectrum Academy	13,328,682	18,179,536	20,824,844	24,458,088	26,220,911	6.7%	19.3%
9K	St. George Academy	\$ 1,645,002	\$ 1,926,653	\$ 1,415,008	\$ 1,895,863	\$ 1,855,051	-2.2%	2.6%
A9	Success Academy	3,381,195	3,315,016	3,773,494	4,804,144	4,016,591	-19.6%	3.8%
A4	Summit Academy	15,870,336	16,730,691	16,537,724	17,340,224	18,489,280	6.2%	3.3%
7G	Summit Academy High School	3,560,460	3,933,286	3,965,235	4,255,507	4,553,924	6.6%	5.6%
4D	Syracuse Arts Academy	10,716,487	11,723,042	12,357,873	13,311,929	15,989,902	16.7%	9.8%
8J	Terra Academy	\$ 3,658,876	\$ 4,242,784	\$ 4,503,727	\$ 5,033,867	\$ 5,513,036	8.7%	10.1%
2L	The Center for Creativity Innovation and Discovery	2,200,904	2,801,760	3,519,697	3,235,113	3,526,304	8.3%	12.0%
94	Thomas Edison	7,310,614	8,106,081	7,269,640	7,879,837	8,631,109	8.7%	3.6%
95	Timpanogos Academy	3,039,033	3,252,294	3,667,115	3,956,998	3,871,391	-2.2%	5.5%
7L	Treeside Charter School	2,348,436	2,385,772	3,415,855	3,520,735	4,125,387	14.7%	15.1%
92	Uintah River High	\$ 1,137,687	\$ 1,247,010	\$ 1,400,311	\$ 1,336,737	\$ 1,657,419	19.3%	9.1%
91	Utah Arts Academy OLD	2,965,618	3,140,834	3,473,378	3,493,849	2,869,139	-21.8%	-0.7%
9I	Utah Career Path High School	1,159,440	1,334,040	1,428,361	1,715,847	1,739,988	1.4%	10.0%
2H	Utah Connections Academy	7,367,061	7,730,790	7,400,334	9,428,001	9,306,247	-1.3%	5.3%
1B	Utah County Academy of Science	2,485,499	3,829,084	4,530,888	4,568,318	4,906,659	6.9%	19.5%
1I	Utah International Charter School	\$ 1,943,144	\$ 2,246,675	\$ 2,432,469	\$ 2,702,289	\$ 2,815,339	4.0%	9.0%
2K	Utah Military Academy	6,752,821	8,925,728	9,244,822	9,813,667	10,447,020	6.1%	10.9%
5F	Utah Virtual Academy	16,830,188	17,664,552	18,585,438	23,365,778	21,153,495	-10.5%	5.1%
8H	Valley Academy	2,575,231	2,937,115	3,522,920	4,094,145	4,320,279	5.2%	13.6%
1K	Vanguard Academy	2,347,009	3,065,736	3,363,738	4,092,115	4,281,854	4.4%	16.5%
3F	Venture Academy	\$ 4,810,512	\$ 4,904,345	\$ 5,084,384	\$ 5,727,523	\$ 6,002,740	4.6%	5.0%
2G	Vista School	4,964,105	5,023,586	5,985,468	5,708,227	6,914,663	17.4%	7.9%
5I	Voyage Academy	2,904,776	3,214,587	3,296,232	3,420,964	3,705,562	7.7%	5.5%
8I	Walden School of Liberal Arts	2,857,386	3,115,655	3,118,389	3,843,701	3,816,318	-0.7%	6.7%
7K	Wallace Stegner Academy	3,540,574	4,650,236	4,890,851	5,274,984	10,949,526	51.8%	41.9%
4B	Wasatch Peak Academy	\$ 2,358,197	\$ 2,671,538	\$ 2,609,645	\$ 2,915,538	\$ 3,387,510	13.9%	8.7%
5K	Wasatch Waldorf Charter School	12,882,175	3,771,200	4,234,871	4,686,754	4,742,895	1.2%	-12.6%

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 Fiscal Year 2018-2022 District and Charter School

LEA ID#	LEA NAME	2018	2019	2020	2021	2022	FY 2021-22 Percent Change	FY 2018-22 Average Change
7I	Weber State University Charter Academy	218,414	221,446	245,148	243,953	266,061	8.3%	4.4%
6G	Weilenmann School of Discovery	4,546,615	4,855,801	4,800,484	4,817,376	5,013,870	3.9%	2.1%
8I	Winter Sports School	800,156	924,990	1,030,672	1,078,908	1,177,689	8.4%	9.4%
	Charter Total	\$ 503,043,697	\$ 535,570,385	\$ 569,965,524	\$ 641,067,352	\$ 682,582,971	6.1%	9.6%
	District Total	\$4,562,534,653	\$4,833,348,416	\$5,108,704,756	\$5,501,712,513	\$5,891,370,739	6.6%	5.6%
	STATEWIDE	\$5,065,578,349	\$5,368,918,800	\$5,678,670,281	\$6,142,779,865	\$6,573,953,710	6.3%	7.6%
	NATIONWIDE	\$678,700,000,000	\$692,900,000,000	\$706,900,000,000	\$699,900,000,000	\$717,800,000,000	1.1%	1.2%

Disclaimer:

* Advantage Arts Academy FY18-22 Average Change has been excluded from FY18-22 Total Average Change since it is a large outlier and skews numbers dramatically

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2018-2019: https://nces.ed.gov/programs/digest/d21/tables/dt21_236.25.asp

US FY2019-2022 figures are projected: https://nces.ed.gov/programs/digest/d21/tables/dt21_236.15.asp

Current Expenditures include Instruction (1000), Support Services (2000)

Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.