TOTAL STATEWIDE Revenue and Expenditures by Program June 30,2021

		General Education	Special Education	Career Technology	Special Populations	Restricted State or
Revenues	LOCAL	1,667,231,207	23,234,710	54,712,418	17,092,275	85,901,713
	STATE	2,390,184,681	428,101,533	157,011,024	113,380,488	773,211,626
	FEDERAL	10,881,662	130,575,890	9,959,514	2,697,812	43,246,161
	Total	4,068,297,550	581,912,133	221,682,955	133,170,576	902,359,500
Expenditures	Salaries (Header Only)	2,208,131,552	391,684,512	116,358,040	81,040,077	477,581,570
	Benefits	1,054,947,777	156,121,185	54,884,534	30,942,261	145,488,196
	Services	262,797,023	23,739,254	4,960,972	3,762,628	58,724,327
	Supplies & Materials	345,814,624	7,438,347	18,633,982	7,558,606	77,310,543
	Property	135,584,796	1,070,200	7,827,371	341,762	23,236,224
	Debt & Miscellaneous	143,867,462	3,381,560	15,914,847	8,397,183	111,537,225
	Other Uses & Changes	-	-	-	-	-
	Total	\$4,151,143,233	\$583,435,057	\$218,579,746	\$132,042,516	\$893,878,086
Sources(Uses)		204,831,409	(4,748,710)	(66,556)	(494,028)	(8,698,076)
• •				,		
		One-Time and Other	Non-Instructional	ESEA	Total	
Revenues	LOCAL	One-Time and Other 3,422,356	Non-Instructional		Total	
	LOCAL STATE		Non-Instructional 915,705,094	ESEA	Total 2,769,169,515	
		3,422,356	Non-Instructional 915,705,094	ESEA 1,869,744	Total 2,769,169,515 3,980,895,229	
	STATE	3,422,356	Non-Instructional 915,705,094 82,920,692 223,904,478	ESEA 1,869,744 226,840 284,314,972	Total 2,769,169,515 3,980,895,229 705,580,489	
	STATE FEDERAL	3,422,356 35,858,346 -	Non-Instructional 915,705,094 82,920,692 223,904,478	ESEA 1,869,744 226,840 284,314,972	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234	•
Revenues	STATE FEDERAL Total	3,422,356 35,858,346 - 39,280,701	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264	ESEA 1,869,744 226,840 284,314,972 286,411,555	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460	•
Revenues	STATE FEDERAL Total Salaries (Header Only)	3,422,356 35,858,346 - 39,280,701 30,963,893	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 1,544,586,837	• •
Revenues	STATE FEDERAL Total Salaries (Header Only) Benefits	3,422,356 35,858,346 - 39,280,701 30,963,893 9,460,299	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822 43,580,022	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 957,610,238	•
Revenues	STATE FEDERAL Total Salaries (Header Only) Benefits Services	3,422,356 35,858,346 - 39,280,701 30,963,893 9,460,299 1,031,201	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563 589,235,199	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822 43,580,022 13,359,635	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 957,610,238 699,682,361 14,1544,154	•
Revenues	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials	3,422,356 35,858,346 - 39,280,701 30,963,893 9,460,299 1,031,201 7,186,890	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563 589,235,199 159,688,187 196,907,441	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822 43,580,022 13,359,635 76,051,182	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 957,610,238 699,682,361 378,173,140	•
Revenues	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials Property	3,422,356 35,858,346 - 39,280,701 30,963,893 9,460,299 1,031,201 7,186,890 116,055	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563 589,235,199 159,688,187 196,907,441	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822 43,580,022 13,359,635 76,051,182 13,089,291	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 957,610,238 699,682,361 378,173,140	•
Revenues	STATE FEDERAL Total Salaries (Header Only) Benefits Services Supplies & Materials Property Debt & Miscellaneous	3,422,356 35,858,346 - 39,280,701 30,963,893 9,460,299 1,031,201 7,186,890 116,055	Non-Instructional 915,705,094 82,920,692 223,904,478 1,222,530,264 110,105,994 49,162,563 589,235,199 159,688,187 196,907,441 566,635,099	ESEA 1,869,744 226,840 284,314,972 286,411,555 137,348,822 43,580,022 13,359,635 76,051,182 13,089,291 5,805,988	Total 2,769,169,515 3,980,895,229 705,580,489 7,455,645,234 3,553,214,460 1,544,586,837 957,610,238 699,682,361 378,173,140 855,770,599	•

* North Sanpete District, Vanguard Academy, and Uintah River High School have not provided AFR/APR and/or audited financial statements as of 1/15/2022

** American Leadership Academy and American Preparatory Academy's AFR/APR does not reconcile to audited financial statements as of 1/15/2022