

STATEWIDE SUBTOTAL
Revenue and Expenditures by Program
June 30,2020

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	ESEA	Total
Revenues	LOCAL	1,624,533,368	22,136,028	54,704,395	16,713,644	79,152,288	2,337,860	921,612,244	1,856,416	2,723,046,243
	STATE	2,340,191,847	421,947,420	150,337,968	103,872,698	615,262,501	39,113,042	80,653,257	326,714	3,751,705,448
	FEDERAL	11,097,588	124,528,030	8,873,488	2,618,926	36,390,339	-	167,258,622	121,413,582	472,180,576
	Total	3,975,822,803	568,611,478	213,915,852	123,205,267	730,805,129	41,450,902	1,169,524,123	123,596,712	6,946,932,267
Expenditures	Salaries	2,134,160,935	382,371,720	113,279,872	77,092,212	370,238,697	25,374,420	116,796,352	79,232,625	3,298,546,835
	Benefits	1,035,317,162	150,895,104	55,029,285	29,765,255	111,509,552	8,816,516	52,146,120	27,628,179	1,471,107,173
	Services	223,413,177	25,233,673	5,003,723	4,331,693	54,976,346	109,147	747,460,149	5,576,184	1,066,104,092
	Supplies & Materials	358,604,355	6,637,693	17,237,654	6,098,836	57,632,297	6,876,321	170,374,166	8,710,167	632,171,489
	Property	153,273,885	783,614	8,019,432	423,509	23,661,254	73,271	232,665,156	794,675	419,694,797
	Debt & Miscellaneous	159,798,092	3,081,944	15,493,837	5,622,675	104,374,197	289,619	563,880,306	2,971,867	855,512,536
	Other Uses &	-	-	-	-	-	-	-	-	-
Total	\$4,064,567,606	\$569,003,748	\$214,063,802	\$123,334,180	\$722,392,343	\$41,539,294	\$1,883,322,250	\$124,913,699	\$7,743,136,921	
Sources(Uses)		143,535,828	(1,371,578)	191,872	261,651	(6,801,504)	12,906	722,684,346	6,578,059	865,091,580

This report contains unaudited financial data for American Preparatory Academy, Capstone Classical Academy, and Uintah River High. Data are subject to change.

Source: USBE Financial Operations

Excludes revenues, expenditures, and sources from internal Service funds