UTAH STATE BOARD OF EDUCATION

Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2016-2020 by School District

							FY 2019-20	FY 2016-20
	School District	2016	2017	2018	2019	2020	Change	Average
1	Alpine School District	\$ 6,416	\$ 6,630	\$ 6,964	\$ 7,380	\$ 7,884	6.0%	3.9%
2	Beaver School District	8,931	9,869	9,932	10,852	10,890	9.3%	3.5%
3	Box Elder School District	6,847	7,115	7,545	8,335	8,704	10.5%	4.3%
4	Cache School District	6,741	7,250	8,131	8,137	8,311	0.1%	4.6%
42	Canyons School District	7,632	7,700	8,384	8,616	9,223	2.8%	3.8%
5	Carbon School District	9,261	9,808	9,841	10,009	10,564	1.7%	2.8%
6	Daggett School District	18,775	19,896	23,875	21,621	20,788	-9.4%	2.7%
7	Davis School District	6,641	6,888	7,387	7,813	8,074	5.8%	4.3%
8	Duchesne School District	7,993	7,993	8,392	9,511	9,312	13.3%	5.4%
9	Emery School District	10,916	11,253	11,836	12,203	12,486	3.1%	3.2%
10	Garfield School District	11,752	11,793	11,958	12,322	12,457	3.0%	2.3%
11	Grand School District	9,642	9,920	11,254	11,987	12,095	6.5%	5.3%
12	Granite School District	7,234	7,566	8,324	8,836	9,336	6.2%	4.4%
13	Iron School District	7,076	7,520	7,699	7,960	8,585	3.4%	3.2%
14	Jordan School District	6,214	6,610	6,940	7,541	7,959	8.7%	3.8%
15	Juab School District	7,031	7,242	7,982	8,023	8,695	0.5%	3.3%
16	Kane School District	11,613	11,596	11,809	12,526	12,741	6.1%	2.2%
39	Logan School District*	7,661	7,815	8,143	8,796	9,385	8.0%	4.3%
17	Millard School District	10,611	10,950	11,118	11,209	11,268	0.8%	2.8%
18	Morgan School District	5,766	5,764	6,306	6,419	7,372	1.8%	2.1%
40	Murray School District	6,880	7,119	7,950	8,345	8,721	5.0%	4.6%
19	Nebo School District	6,641	6,834	7,198	7,606	7,724	5.7%	3.7%
20	North Sanpete School District	8,351	8,950	8,877	9,227	9,846	3.9%	2.9%
21	North Summit School District	9,473	9,680	10,719	11,376	12,247	6.1%	3.7%
37	Ogden School District	8,545	8,568	8,964	9,382	9,660	4.7%	2.9%
22	Park City School District	12,049	11,893	13,336	14,574	14,519	9.3%	4.2%
23	Piute School District	16,678	17,578	18,037	19,641	19,136	8.9%	3.7%
38	Provo School District	6,746	6,979	8,078	8,261	8,309	2.3%	4.7%
24	Rich School District	14,495	15,091	15,683	16,132	16,602	2.9%	3.3%
36	Salt Lake School District	9,243	9,786	9,789	9,991	10,564	2.1%	2.1%
25	San Juan School District	12,355	13,116	13,685	14,183	14,570	3.6%	3.8%
26	Sevier School District	7,720	7,906	8,414	9,029	9,154	7.3%	4.4%
27	South Sanpete School District	9,310	9,592	9,869	10,230	11,164	3.7%	2.3%
28	South Summit School District	8,829	9,138	9,531	9,981	10,317	4.7%	2.8%
29	Tintic School District	14,534	16,144	16,962	18,353	20,122	8.2%	6.6%
30	Tooele School District	6,920	7,253	7,133	7,852	8,068	10.1%	3.1%
31	Uintah School District	7,795	8,075	8,264	8,584	9,413	3.9%	4.6%
32	Wasatch School District	8,337	8,578	9,485	10,127	10,538	6.8%	4.2%
33	Washington School District	7,077	7,249	7,548	7,682	7,602	1.8%	1.7%
34	Wayne School District	12,596	12,588	13,264	14,568	14,926	9.8%	3.0%
35	Weber School District	6,709	6,970	7,281	7,775	8,041	6.8%	3.3%
CHARTERS		\$ 5,759	\$ 6,102	\$ 6,775	\$ 6,953	\$ 7,343	2.6%	4.5%
DIS	TRICTS	\$ 7,184	\$ 7,447	\$ 7,901	\$ 8,318	\$ 8,662	5.3%	3.7%
STA	TEWIDE	\$ 7,032	\$ 7,298	\$ 7,771	\$ 8,156	\$ 8,506	5.0%	3.7%
UNI	TED STATES	\$ 11,842	\$ 12,258	\$ 12,700	\$ 13,220	\$ 13,660	3.6%	2.6%

^{*}Unaudited financial data. Subject to change.

Expenditures for planning year charter schools are not included.

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics. US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d19/tables/dt19 236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000) (except for Community S Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).

UTAH STATE BOARD OF EDUCATION
Current Expenditures per Pupil in Fall Enrollment
Fiscal Years 2016-2020 by Charter School

							FY 2019-20	FY 2016-20
	Charter School	2016	2017	2018	2019	2020	Change	Average
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -		
8K	American Academy of Innovation	_	6,931	5,947	6,940	7,061	1.7%	
1J	American International Charter School	6,221	5,672	7,188	7,302	- ,	-100.0%	
8B	American Leadership	5,847	6,384	6,326	6,391	6,730	5.3%	2.9%
74	American Preparatory Academy*	6,091	6,236	6,540	6,761	6,978	3.2%	2.8%
6C	American Prep Academy Salem	\$ 5,540	\$ -	\$ -	\$ -	\$ -		
83	Academy for Math Engineering & Science	6,464	7,469	8,546	8,618	8,665	0.5%	6.0%
4H	Aristotle Academy	8,582	9,572	-	-	-		
2J	Ascent Academies	5,387	5,752	5,738	7,301	7,989	9.4%	8.2%
4K	Athenian eAcademy	5,439	5,724	5,435	6,394	6,216	-2.8%	2.7%
1L	Athlos Academy	\$ -	\$ 4,165	\$ 5,607	\$ 5,443	\$ 6,876	26.3%	
3G	Bear River Charter School	7,099	7,803	7,650	7,424	7,886	6.2%	2.1%
3B	Beehive Science & Technology Academy	6,418	7,838	8,186	9,074	8,811	-2.9%	6.5%
6L	Bonneville Academy	-	-	6,248	7,179	7,168	-0.2%	
3M	Bridge Elementary School					-		
5G	Canyon Grove	\$ 6,195	\$ 5,831	\$ 5,473	\$ 5,874	\$ 6,627	12.8%	1.4%
9D	Canyon Rim Academy	5,293	5,265	5,373	5,422	5,819	7.3%	1.9%
9L	Capstone Classical Academy			- 0.004	10,697	11,414	6.7%	
2D	Channing Hall	5,483	5,801	6,234	6,722	6,593	-1.9%	3.8%
87	City Academy C. S. Lewis Academy	12,444	15,410	11,961	12,055	12,802	6.2% 15.7%	0.6%
3E A3	•	\$ 7,152	\$ 5,954	\$ 6,504	\$ 6,221	\$ 7,197 6,893	5.0%	0.1% 3.8%
3J	DaVinci Academy Dixie Montessori Academy	5,728 5,194	5,920 4,297	6,836 5,032	6,562 7,177	8,406	5.0% 17.1%	10.1%
4E	Dual Immersion Academy	5,392	6,021	6,207	6,516	7,875	20.9%	7.9%
6F	Early Light at Daybreak	5,815	4,755	5,541	6,267	6,279	0.2%	1.5%
A8	East Hollywood High School	\$ 5,807	\$ 6,571	\$ 6,977	\$ 8,375	\$ 8,260	-1.4%	7.3%
5E	Edith Bowen	9,160	8,731	9,323	9,236	ψ 0,200 8,316	-10.0%	-1.9%
3H	Endeavor Hall	5,302	6,423	6,543	7,716	7,857	1.8%	8.2%
3C	Entheos Academy	5,428	6,242	6,383	7,199	6,993	-2.9%	5.2%
21	Esperanza Elementary Charter School	4,602	4,856	6,478	6,669	6,847	2.7%	8.3%
7F	Excelsior Academy	\$ 5,154	\$ 5,678	\$ 6,317	\$ 6,472	\$ 6,177	-4.6%	3.7%
98	Fast Forward	7,146	8,490	9,117	9,070	8,627	-4.9%	3.8%
6K	Franklin Discovery Academy	-	5,206	6,465	5,208	5,702	9.5%	
82	Freedom Academy	6,279	7,430	6,440	6,404	6,839	6.8%	1.7%
7E	Gateway Preparatory Academy	5,294	5,426	5,725	6,539	6,980	6.7%	5.7%
5D	George Washington Academy	\$ 4,286	\$ 4,743	\$ 5,079	\$ 5,156	\$ 5,595	8.5%	5.5%
8G	Good Foundations Academy	4,988	5,602	5,513	6,563	6,794	3.5%	6.4%
7J	Greenwood	5,216	6,167	6,278	6,699	7,442	11.1%	7.4%
1E	Guadalupe Schools	8,446	9,324	9,654	9,491	11,359	19.7%	6.1%
8F	Hawthorn Academy	4,546	4,347	4,748	5,090	5,786	13.7%	4.9%
5H	High Mark Charter School	\$ 4,706	\$ 5,370	\$ 5,781	\$ 6,354	\$ 6,796	7.0%	7.6%
5L	Ignite Entrepreneurship Academy		0.07:	-	6,420	6,698	4.3%	4.00/
2C	Intech Collegiate High School	8,343	8,674	9,941	10,909	10,599	-2.8%	4.9%
A5	Itineris Early College High School	5,901	6,427	6,740	7,917	8,113	2.5%	6.6%
1G	Jefferson Academy John Hancock	6,181 \$ 5,969	4,779 \$ 6,264	5,266	5,913 \$ 8,132	5,478 \$ 9,356	-7.4% 15.1%	-2.4% 9.4%
93 4J	Jonn Hancock Kairos Academy	\$ 5,969 10,758	5,766	\$ 7,369	\$ 8,132	\$ 9,356	15.1%	9.4%
2E	Karl G. Maeser	5,163	5,766	6,330	6,174	6,698	8.5%	5.3%
4C	Lakeview Academy	4,937	5,398	5,733	5,960	6,294	5.6%	5.0%
3L	Leadership Academy of Utah	-,301	- 0,000	5,804	6,376	6,612	3.7%	3.070
31	Leadership Learning Academy	\$ 5,120	\$ 5,128	\$ 6,745	\$ 6,392	\$ 7,107	11.2%	6.8%
5C	Legacy Preparatory Academy	4,973	5,136	5,093	5,249	5,736	9.3%	2.9%
2B	Lincoln Academy Inc.	5,056	5,491	5,831	6,116	6,554	7.2%	5.3%
9J	Lumen Scholar Institute	4,797	5,762	6,469	8,064	8,328	3.3%	11.7%
41	Mana Academy	5,089	6,190	7,752	8,332	7,641	-8.3%	8.5%

UTAH STATE BOARD OF EDUCATION
Current Expenditures per Pupil in Fall Enrollment
Fiscal Years 2016-2020 by Charter School

							FY 2019-20	FY 2016-20
	Charter School	2016	2017	2018	2019	2020	Change	Average
4G	Maria Montessori Academy	\$ 5,544	\$ 5,978	\$ 5,947	\$ 6,774	\$ 7,476	10.4%	6.2%
8E	Merit College Preparatory Academy	8,442	7,295	7,029	7,001	7,833	11.9%	-1.5%
A7	Moab Community School	7,796	7,363	6,830	9,164	11,545	26.0%	8.2%
7C	Monticello Academy	4,917	5,249	5,530	7,470	7,035	-5.8%	7.4%
9F	Mountain Heights Academy	5,592	6,198	6,706	7,741	8,565	10.6%	8.9%
4M	Mountain Sunrise Academy**	0,002	0,.00	0,100	.,	\$ -		
5J	Mountain West Montessori Academy	5,449	5,135	5,421	5,584	5,854	4.8%	1.4%
8C	Mountainville Academy	4,460	4,840	5,146	5,711	5,934	3.9%	5.9%
9B	Navigator Pointe Academy	5,381	5,518	6,314	6,773	7,206	6.4%	6.0%
6D	Noah Webster Academy	4,299	5,128	5,428	5,748	6,479	12.7%	8.5%
A6	North Davis Preparatory Academy	\$ 4,831	\$ 5,270	\$ 5,752	\$ 6,228	\$ 6,568	5.5%	6.3%
5B	North Star Academy	4,905	5,109	5,645	5,880	6,444	9.6%	5.6%
A1	No. Utah Academy for Math Engineering & Scie	7,335	7,615	6,969	8,537	8,277	-3.0%	2.4%
1C	Odyssey Charter School	4,710	5,431	5,799	6,167	7,057	14.4%	8.4%
68	Ogden Preparatory Academy	6,442	6,057	6,617	6,962	7,341	5.4%	2.6%
8D	Open Classroom	\$ 7,285	\$ 7,485	\$ 7,757	\$ 8,735	\$ 8,863	1.5%	4.0%
7H	Pacific Heritage Academy	4,369	5,260	6,607	6,924	7,528	8.7%	11.5%
9C	Paradigm High School	5,515	5,854	6,263	7,762	7,938	2.3%	7.6%
86	Pinnacle Canyon Academy	9,089	9,078	9,752	9,506	9,421	-0.9%	0.7%
9H	Pioneer High School	6,924	10,652					
6H	Promontory School of Expeditionary Learning	\$ 5,124	\$ 5,620	\$ 5,567	\$ 6,306	\$ 6,931	9.9%	6.2%
9E	Providence Hall	5,621	5,924	6,932	7,207	7,574	5.1%	6.1%
1F	Quest Academy	4,740	5,349	5,992	5,790	6,510	12.4%	6.6%
A2	Ranches Academy	5,225	5,411	5,412	5,661	5,967	5.4%	2.7%
7B	Ronald Reagan Academy	5,668	5,740	6,116	6,404	6,676	4.2%	3.3%
8L	Real Salt Lake Academy High School	\$ -	\$ -	#######	\$ 9,986	\$ 10,400	4.1%	
1D	Renaissance Academy	5,049	5,563	5,528	5,790	6,741	16.4%	6.0%
2F	Rockwell Charter High School	5,194	6,087	6,410	6,301	7,630	21.1%	8.0%
3K	Roots Charter High School	8,752	7,948	9,364	9,153	11,059	20.8%	4.8%
97	Salt Lake Arts Academy	5,820	6,132	6,702	7,003	7,435	6.2%	5.0%
4F	Salt Lake Center for Science Education	\$ 7,291	\$ 7,781	\$ 8,675	\$ 9,374	\$ 9,223	-1.6%	4.8%
7D	Salt Lake School for the Performing Arts	6,979	7,955	8,025	7,350	7,153	-2.7%	0.5%
6J	Scholar Academy	4,583	4,929	5,253	6,187	6,618	7.0%	7.6%
89	Soldier Hollow	5,966	6,740	6,402	7,629	7,183	-5.8%	3.8%
3D	Spectrum Academy	9,420	10,242	11,500	12,392	14,176	14.4%	8.5%
9K	St. George Academy	\$ -	\$ -	\$ 8,024	\$ 7,896	\$ 5,615	-28.9%	
A9	Success Academy	5,720	6,955	7,531	7,656	8,655	13.0%	8.6%
A4	Summit Academy	5,502	5,881	6,389	7,056	6,856	-2.8%	4.5%
7G	Summit Academy High School	5,200	6,262	5,752	6,852	7,316	6.8%	7.1%
4D	Syracuse Arts Academy	5,516	5,645	6,014	6,466	6,892	6.6%	4.6%
8J	Terra Academy	\$ 5,087	\$ 6,016	\$ 5,882	\$ 6,682	\$ 7,126	6.6%	7.0%
2L	The Center for Creativity, Innovation and Discov	-	-	6,288	6,268	6,901	10.1%	
94	Thomas Edison Charter School North	5,015	5,489	5,624	6,928	6,366	-8.1%	4.9%
95	Timpanogos Academy	5,272	5,873	6,358	6,624	7,219	9.0%	6.5%
7L	Treeside Charter School	- ,	-,	5,424	5,098	7,410	45.4%	
90	Tuacahn High School for the Performing Arts	\$ 7,606	\$ 8,511	\$ 7,866	\$ 8,265	\$ 8,705	5.3%	2.7%
1B	Utah County Academy of Sciences	5,923	6,031	6,137	7,321	7,477	2.1%	4.8%
92	Uintah River High School*	18,651	13,355	15,801	18,073	18,671	3.3%	0.0%
91	Utah Career Path High School	6,052	6,903	6,780	7,623	8,304	8.9%	6.5%
2H	Utah Connections Academy	5,956	7,391	7,316	6,775	8,132	20.0%	6.4%
11	Utah International School	\$ 7,911	\$ 8,759	\$ 7,964	\$ 9,480	\$ 10,576	11.6%	6.0%
2K	Utah Military Academy	7,284	8,065	8,570	8,768	8,738	-0.3%	3.7%
5M	Utah Mountain**	1,204	3,000	3,070	3,700	5,700	-0.570	3.7 70
5F	Utah Virtual Academy	7,318	7,619	8,262	8,476	9,173	8.2%	4.6%
8H	Valley Academy	6,037	7,536	7,358	7,361	7,864	6.8%	5.4%
OΠ	runcy Academy	0,037	1,550	1,336	1,301	1,004	0.070	J. + /0

UTAH STATE BOARD OF EDUCATION

Current Expenditures per Pupil in Fall Enrollment Fiscal Years 2016-2020 by Charter School

							FY 2019-20	FY 2016-20
	Charter School	2016	2017	2018	2019	2020	Change	Average
1K	Vanguard Academy	\$ 4,623	\$ 5,193	\$ 5,262	\$ 6,738	\$ 7,187	6.7%	9.2%
3F	Venture Academy	5,657	6,256	5,998	6,386	6,485	1.6%	2.8%
2G	Vista at Entrada	4,854	5,113	5,467	5,563	6,402	15.1%	5.7%
5I	Voyage Academy	4,748	5,108	5,460	6,100	6,208	1.8%	5.5%
81	Walden School	6,486	7,102	6,569	7,314	7,320	0.1%	2.4%
7K	Wallace Stegner Academy	-	5,825	6,168	7,452	6,957	-6.6%	
4B	Wasatch Peak Academy	5,343	5,352	5,536	6,170	6,013	-2.5%	2.4%
5K	Wasatch Waldorf Academy	-	6,367	23,045	6,005	6,607	10.0%	
6G	Weilenmann School of Discovery	6,396	6,889	7,603	8,216	8,527	3.8%	5.9%
81	Winter Sports Academy	5,242	5,802	7,274	8,114	9,456	16.5%	12.5%
71	WSU Charter School	5,756	5,826	6,619	5,536	7,429	34.2%	5.2%
СНА	RTERS	\$ 5,759	\$ 6,102	\$ 6,775	\$ 6,953	\$ 7,343	5.6%	5.0%
DIST	RICTS	\$ 7,184	\$ 7,447	\$ 7,901	\$ 8,318	\$ 8,662	4.1%	3.8%
STA	rewide	\$ 7,032	\$ 7,298	\$ 7,771	\$ 8,156	\$ 8,506	4.3%	3.9%
UNIT	ED STATES	\$ 11,842	\$ 12,258	\$ 12,700	\$ 13,220	\$ 13,660	3.3%	2.9%

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^{**}These schools have not yet started serving students and are in a planning year status as of June 30, 2020. Expenditures for planning year charter schools are not included prior to 2020.