

UTAH STATE BOARD OF EDUCATION
 Current Expenditures per Pupil in Fall Enrollment
 Fiscal Years 2015-2019 by Charter School

	Charter School	2015	2016	2017	2018	2019	FY 2017-18 Change	FY 2015-19 Average
9G	Alianza Academy	\$ 5,942	\$ -	\$ -	\$ -	\$ -	-----	-----
8K	American Academy of Innovation	-	-	6,931	5,947	6,940	16.7%	-----
1J	American International Charter School*	8,064	6,221	5,672	7,188	7,302	1.6%	-2.0%
8B	American Leadership	5,776	5,847	6,384	6,326	6,391	1.0%	2.0%
74	American Preparatory Academy*	6,080	6,091	6,236	6,540	6,761	3.4%	2.1%
6C	American Prep Academy Salem	5,359	5,540	-	-	-	-----	-----
83	Academy for Math Engineering & Science	6,197	6,464	7,469	8,546	8,618	0.8%	6.8%
4H	Aristotle Academy	7,415	8,582	9,572	-	-	-----	-----
2J	Ascent Academies	5,805	5,387	5,752	5,738	7,301	27.2%	4.7%
4K	Athenian eAcademy	-	5,439	5,724	5,435	6,394	17.6%	-----
1L	Athlos Academy	-	-	4,165	5,607	5,443	-2.9%	-----
3G	Bear River Charter School	6,563	7,099	7,803	7,650	7,424	-3.0%	2.5%
3B	Beehive Science & Technology Academy	6,644	6,418	7,838	8,186	9,074	10.8%	6.4%
6L	Bonneville Academy	-	-	-	6,248	7,179	14.9%	-----
5G	Canyon Grove	5,157	6,195	5,831	5,473	5,874	7.3%	2.6%
9D	Canyon Rim Academy	4,946	5,293	5,265	5,373	5,422	0.9%	1.9%
9L	Capstone Classical Academy	-	-	-	-	10,697	-----	-----
2D	Channing Hall	5,235	5,483	5,801	6,234	6,722	7.8%	5.1%
87	City Academy	9,574	12,444	15,410	11,961	12,055	0.8%	4.7%
3E	C. S. Lewis Academy	5,709	7,152	5,954	6,504	6,221	-4.4%	1.7%
A3	DaVinci Academy	5,140	5,728	5,920	6,836	6,562	-4.0%	5.0%
3J	Dixie Montessori Academy	5,324	5,194	4,297	5,032	7,177	42.6%	6.2%
4E	Dual Immersion Academy	6,504	5,392	6,021	6,207	6,516	5.0%	0.0%
6F	Early Light at Daybreak	4,557	5,815	4,755	5,541	6,267	13.1%	6.6%
A8	East Hollywood High School	5,673	5,807	6,571	6,977	8,375	20.0%	8.1%
5E	Edith Bowen	10,005	9,160	8,731	9,323	9,236	-0.9%	-1.6%
3H	Endeavor Hall	4,511	5,302	6,423	6,543	7,716	17.9%	11.3%
3C	Entheos Academy	5,297	5,428	6,242	6,383	7,199	12.8%	6.3%
2I	Esperanza Elementary Charter School	4,092	4,602	4,856	6,478	6,669	2.9%	10.3%
7F	Excelsior Academy	5,191	5,154	5,678	6,317	6,472	2.5%	4.5%
98	Fast Forward	6,675	7,146	8,490	9,117	9,070	-0.5%	6.3%
6K	Franklin Discovery Academy	-	-	5,206	6,465	5,208	-19.4%	-----
82	Freedom Academy	5,918	6,279	7,430	6,440	6,404	-0.6%	1.6%
7E	Gateway Preparatory Academy	4,788	5,294	5,426	5,725	6,539	14.2%	6.4%
5D	George Washington Academy	3,671	4,286	4,743	5,079	5,156	1.5%	7.0%
8G	Good Foundations Academy	4,714	4,988	5,602	5,513	6,563	19.0%	6.8%
7J	Greenwood	-	5,216	6,167	6,278	6,699	6.7%	-----
1E	Guadalupe Schools	8,613	8,446	9,324	9,654	9,491	-1.7%	2.0%
8F	Hawthorn Academy	4,235	4,546	4,347	4,748	5,090	7.2%	3.7%
5H	High Mark Charter School	4,576	4,706	5,370	5,781	6,354	9.9%	6.8%
5L	Ignite Entrepreneurship Academy	-	-	-	-	6,420	-----	-----
2C	Intech Collegiate High School	8,274	8,343	8,674	9,941	10,909	9.7%	5.7%
A5	Itineris Early College High School	6,658	5,901	6,427	6,740	7,917	17.5%	3.5%
1G	Jefferson Academy	4,826	6,181	4,779	5,266	5,913	12.3%	4.1%
93	John Hancock	5,956	5,969	6,264	7,369	8,132	10.4%	6.4%
4J	Kairos Academy	18,362	10,758	5,766	-	-	-----	-----
2E	Karl G. Maeser	4,858	5,163	5,870	6,330	6,174	-2.5%	4.9%
4C	Lakeview Academy	4,784	4,937	5,398	5,733	5,960	4.0%	4.5%
3L	Leadership Academy of Utah	-	-	-	5,804	6,376	9.9%	-----
3I	Leadership Learning Academy	4,715	5,120	5,128	6,745	6,392	-5.2%	6.3%
5C	Legacy Preparatory Academy	5,380	4,973	5,136	5,093	5,249	3.1%	-0.5%
2B	Lincoln Academy Inc.	4,536	5,056	5,491	5,831	6,116	4.9%	6.2%
9J	Lumen Scholar Institute	-	4,797	5,762	6,469	8,064	24.7%	-----
4I	Mana Academy	5,312	5,089	6,190	7,752	8,332	7.5%	9.4%
4G	Maria Montessori Academy	4,540	5,544	5,978	5,947	6,774	13.9%	8.3%
8E	Merit College Preparatory Academy	7,321	8,442	7,295	7,029	7,001	-0.4%	-0.9%
A7	Moab Community School	6,352	7,796	7,363	6,830	9,164	34.2%	7.6%
7C	Monticello Academy	4,813	4,917	5,249	5,530	7,470	35.1%	9.2%
9F	Mountain Heights Academy	5,372	5,592	6,198	6,706	7,741	15.4%	7.6%
5J	Mountain West Montessori Academy	5,928	5,449	5,135	5,421	5,584	3.0%	-1.2%
8C	Mountainville Academy	4,253	4,460	4,840	5,146	5,711	11.0%	6.1%
9B	Navigator Pointe Academy	5,157	5,381	5,518	6,314	6,773	7.3%	5.6%
6D	Noah Webster Academy	4,216	4,299	5,128	5,428	5,748	5.9%	6.4%
A6	North Davis Preparatory Academy	4,626	4,831	5,270	5,752	6,228	8.3%	6.1%
5B	North Star Academy	4,981	4,905	5,109	5,645	5,880	4.2%	3.4%

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A1	No. Utah Academy for Math Engineering & Science	6,644	7,335	7,615	6,969	8,537	22.5%	5.1%
1C	Odyssey Charter School	4,928	4,710	5,431	5,799	6,167	6.3%	4.6%
68	Ogden Preparatory Academy	5,764	6,442	6,057	6,617	6,962	5.2%	3.8%
8D	Open Classroom	6,894	7,285	7,485	7,757	8,735	12.6%	4.8%
7H	Pacific Heritage Academy	4,858	4,369	5,260	6,607	6,924	4.8%	7.3%
9C	Paradigm High School	5,055	5,515	5,854	6,263	7,762	23.9%	9.0%
86	Pinnacle Canyon Academy	7,888	9,089	9,078	9,752	9,506	-2.5%	3.8%
9H	Pioneer High School	6,130	6,924	10,652	-	-	-----	-----
6H	Promontory School of Expeditionary Learning	4,821	5,124	5,620	5,567	6,306	13.3%	5.5%
9E	Providence Hall	5,384	5,621	5,924	6,932	7,207	4.0%	6.0%
1F	Quest Academy	4,353	4,740	5,349	5,992	5,790	-3.4%	5.9%
A2	Ranches Academy	5,015	5,225	5,411	5,412	5,661	4.6%	2.5%
7B	Ronald Reagan Academy	5,289	5,668	5,740	6,116	6,404	4.7%	3.9%
8L	Real Salt Lake Academy High School	-	-	-	104,581	9,986	-90.5%	-----
1D	Renaissance Academy	4,831	5,049	5,563	5,528	5,790	4.7%	3.7%
2F	Rockwell Charter High School	5,881	5,194	6,087	6,410	6,301	-1.7%	1.4%
3K	Roots Charter High School	-	8,752	7,948	9,364	9,153	-2.3%	-----
97	Salt Lake Arts Academy	5,556	5,820	6,132	6,702	7,003	4.5%	4.7%
4F	Salt Lake Center for Science Education	7,077	7,291	7,781	8,675	9,374	8.1%	5.8%
7D	Salt Lake School for the Performing Arts	6,588	6,979	7,955	8,025	7,350	-8.4%	2.2%
6J	Scholar Academy	5,836	4,583	4,929	5,253	6,187	17.8%	1.2%
89	Soldier Hollow	6,550	5,966	6,740	6,402	7,629	19.2%	3.1%
3D	Spectrum Academy	8,080	9,420	10,242	11,500	12,392	7.8%	8.9%
9K	St. George Academy	-	-	-	8,024	7,896	-1.6%	-----
A9	Success Academy	5,514	5,720	6,955	7,531	7,656	1.7%	6.8%
A4	Summit Academy	5,117	5,502	5,881	6,389	7,056	10.4%	6.6%
7G	Summit Academy High School	5,264	5,200	6,262	5,752	6,852	19.1%	5.4%
4D	Syracuse Arts Academy	5,360	5,516	5,645	6,014	6,466	7.5%	3.8%
8J	Terra Academy	-	5,087	6,016	5,882	6,682	13.6%	-----
2L	The Center for Creativity, Innovation and Discovery	-	-	-	6,288	6,268	-0.3%	-----
94	Thomas Edison Charter School North	4,692	5,015	5,489	5,624	6,928	23.2%	8.1%
95	Timpanogos Academy	5,305	5,272	5,873	6,358	6,624	4.2%	4.5%
7L	Treeside Charter School	-	-	-	5,424	5,098	-6.0%	-----
90	Tuacahn High School for the Performing Arts	6,832	7,606	8,511	7,866	8,265	5.1%	3.9%
1B	Utah County Academy of Sciences	5,645	5,923	6,031	6,137	7,321	19.3%	5.3%
92	Uintah River High School	18,731	18,651	13,355	15,801	18,073	14.4%	-0.7%
9I	Utah Career Path High School	6,356	6,052	6,903	6,780	7,623	12.4%	3.7%
2H	Utah Connections Academy	6,216	5,956	7,391	7,316	6,775	-7.4%	1.7%
1I	Utah International School	7,844	7,911	8,759	7,964	9,480	19.0%	3.9%
2K	Utah Military Academy	6,969	7,284	8,065	8,570	8,768	2.3%	4.7%
5F	Utah Virtual Academy	6,682	7,318	7,619	8,262	8,476	2.6%	4.9%
8H	Valley Academy	4,984	6,037	7,536	7,358	7,361	0.0%	8.1%
1K	Vanguard Academy	-	4,623	5,193	5,262	6,738	28.1%	-----
3F	Venture Academy	5,509	5,657	6,256	5,998	6,386	6.5%	3.0%
2G	Vista at Entrada	4,617	4,854	5,113	5,467	5,563	1.8%	3.8%
5I	Voyage Academy	4,979	4,748	5,108	5,460	6,100	11.7%	4.1%
81	Walden School	5,919	6,486	7,102	6,569	7,314	11.3%	4.3%
7K	Wallace Stegner Academy	-	-	5,825	6,168	7,452	20.8%	-----
6I	Wasatch Institute of Technology	6,001	-	-	-	-	-----	-----
4B	Wasatch Peak Academy	5,048	5,343	5,352	5,536	6,170	11.5%	4.1%
5K	Wasatch Waldorf Academy	-	-	6,367	23,045	6,005	-73.9%	-----
6G	Weilenmann School of Discovery	6,234	6,396	6,889	7,603	8,216	8.1%	5.7%
8I	Winter Sports Academy	4,370	5,242	5,802	7,274	8,114	11.5%	13.2%
7I	WSU Charter School	4,442	5,756	5,826	6,619	5,536	-16.4%	4.5%
CHARTERS		\$ 5,576	\$ 5,759	\$ 6,102	\$ 6,775	\$ 6,953	2.6%	4.5%
DISTRICTS		\$ 6,953	\$ 7,184	\$ 7,447	\$ 7,901	\$ 8,318	5.3%	3.7%
STATEWIDE		\$ 6,817	\$ 7,032	\$ 7,298	\$ 7,771	\$ 8,156	5.0%	3.7%
UNITED STATES		\$ 11,445	\$ 11,841	\$ 12,140	\$ 12,590	\$ 13,040	3.6%	2.6%

*Unaudited financial data. Subject to change.

Expenditures for planning year charter schools are not included.

Sources: USBE Financial Operations and the National Center for Education Statistics.

US FY2015-FY2016: https://nces.ed.gov/programs/digest/d18/tables/dt18_236.15.asp?current=yes

US FY2017-FY2019 figures are projected: https://nces.ed.gov/programs/digest/d18/tables/dt18_236.15.asp?current=yes

Current Expenditures include Instruction (1000), Support Services (2000), Non-instructional Services (3000)

(except for Community Services [3300]), and Direct Program Support

Excluded are Property (700) and tuition and services paid to Local Education Agencies within the State (511, 561, 564, 591).