

Utah State Board of Education School-based Mental Health Qualifying Grant Program

Fiscal Projections FY25*

* October 1, 2023 headcounts were utilized for this estimate with two exceptions; the highlighted Local Education Agencies (LEAs) with *italicized font* for which FY25 projections were used as these LEAs are not yet open, and the Regional Education Service Agencies (RESAs), which were provided projections based upon the member districts in their region.

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School-based Mental Health Qualifying Grant Program Fiscal Projections FY25

This document provides fiscal projections for the School-based Mental Health Qualifying Grant Program for Local Education Agencies (LEAs). These projections were calculated in accordance with Utah Code Section 53F-2-415 and Utah State Board of Education (USB E) Rule R277-622. A few notes about these projections:

1. These projections are based on 100% participation from all eligible LEAs and RESAs in the program this fiscal year. October 1, 2023 headcounts were utilized for this estimate with two exceptions; the highlighted LEAs with *italicized font* for which FY25 projections were used as these schools are not yet open and Regional Education Service Agencies (RESAs), which were provided projections based upon the member districts in their region.
2. In order to qualify for this funding, each LEA will need to complete the steps outlined in the School-based Mental Health Qualifying Grant Program application or annual plan update document(s) that will be released in spring of each year. These steps conclude with the LEA application or annual plan update being approved by USB E.
3. Awards to LEAs with a USB E approved application or annual plan update will be made through the Utah Grants Management System.
4. Based on the number of LEAs that have USB E approved applications or annual plan updates, additional one-time allocations may be awarded to LEAs who demonstrate an intent to collaborate with the local mental health authority of the county the LEA is located. Additional allocation awards may ONLY be used for collaboration with the local mental health authority in which the LEA is located. Notification of an available allocation will be sent following the close of the application cycle. The additional allocation would be available by October 1st.

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**School-Based Mental Health Qualified Grant Program
HB 373, 2019GS - STUDENT SUPPORT AMENDMENTS - ESTIMATED FY2025 LEA ALLOCATIONS**

LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1	Alpine District	84,710	\$25,000.00	\$2,544,543.65	\$2,569,543.65
2	Beaver District	1,468	\$25,000.00	\$44,096.21	\$69,096.21
3	Box Elder District	12,268	\$25,000.00	\$368,509.76	\$393,509.76
4	Cache District	19,794	\$25,000.00	\$594,577.94	\$619,577.94
5	Carbon District	3,178	\$25,000.00	\$95,461.69	\$120,461.69
6	Daggett District	177	\$25,000.00	\$5,316.78	\$30,316.78
7	Davis District	70,703	\$25,000.00	\$2,123,797.30	\$2,148,797.30
8	Duchesne District	5,143	\$25,000.00	\$154,486.93	\$179,486.93
9	Emery District	2,058	\$25,000.00	\$61,818.80	\$86,818.80
10	Garfield District	1,511	\$25,000.00	\$45,387.86	\$70,387.86
11	Grand District	1,397	\$25,000.00	\$41,963.49	\$66,963.49
12	Granite District	58,312	\$25,000.00	\$ 1,751,592.84	\$1,776,592.84
13	Iron District	14,479	\$25,000.00	\$ 434,924.42	\$459,924.42
14	Jordan District	57,436	\$25,000.00	\$ 1,725,279.29	\$1,750,279.29
15	Juab District	2,686	\$25,000.00	\$ 80,682.85	\$105,682.85
16	Kane District	1,426	\$25,000.00	\$ 42,834.60	\$ 67,834.60
17	Millard District	3,109	\$25,000.00	\$ 93,389.05	\$118,389.05
18	Morgan District	3,181	\$25,000.00	\$ 95,551.80	\$120,551.80
19	Nebo District	43,672	\$25,000.00	\$ 1,311,832.25	\$1,336,832.25
20	North Sanpete District	2,473	\$25,000.00	\$ 74,284.69	\$ 99,284.69
21	North Summit District	1,043	\$25,000.00	\$ 31,329.94	\$ 56,329.94
22	Park City District	4,246	\$25,000.00	\$ 127,542.58	\$152,542.58
23	Piute District	262	\$25,000.00	\$7,870.03	\$ 32,870.03
24	Rich District	522	\$25,000.00	\$ 15,679.99	\$ 40,679.99
25	San Juan District	2,831	\$25,000.00	\$ 85,038.40	\$110,038.40
26	Sevier District	4,502	\$25,000.00	\$ 135,232.39	\$160,232.39
27	South Sanpete District	3,171	\$25,000.00	\$ 95,251.42	\$120,251.42
28	South Summit District	1,632	\$25,000.00	\$ 49,022.49	\$ 74,022.49
29	Tintic District	262	\$25,000.00	\$7,870.03	\$ 32,870.03
30	Tooele District	15,588	\$25,000.00	\$ 468,236.88	\$493,236.88
31	Uintah District	6,749	\$25,000.00	\$ 202,728.43	\$227,728.43
32	Wasatch District	8,667	\$25,000.00	\$ 260,341.87	\$285,341.87
33	Washington District	36,753	\$25,000.00	\$ 1,103,997.32	\$1,128,997.32
34	Wayne District	402	\$25,000.00	\$ 12,075.39	\$ 37,075.39
35	Weber District	32,103	\$25,000.00	\$ 964,319.26	\$989,319.26
36	Salt Lake District	18,966	\$25,000.00	\$ 569,706.23	\$594,706.23
37	Ogden City District	10,151	\$25,000.00	\$ 304,918.69	\$329,918.69
38	Provo District	13,455	\$25,000.00	\$ 404,165.21	\$429,165.21

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**School-Based Mental Health Qualified Grant Program
HB 373, 2019GS - STUDENT SUPPORT AMENDMENTS - ESTIMATED FY2025 LEA ALLOCATIONS**

LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
39	Logan City District	5,130	\$25,000.00	\$ 154,096.43	\$179,096.43
40	Murray District	5,601	\$25,000.00	\$ 168,244.47	\$193,244.47
42	Canyons District	32,733	\$25,000.00	\$ 983,243.39	\$1,008,243.39
41	USDB	196	\$25,000.00	\$5,887.51	\$ 30,887.51
68	Ogden Preparatory Academy	1,015	\$25,000.00	\$ 30,488.87	\$ 55,488.87
74	American Preparatory Academy	5,047	\$25,000.00	\$ 151,603.26	\$176,603.26
81	Walden School of Liberal Arts	378	\$25,000.00	\$ 11,354.47	\$ 36,354.47
82	Freedom Preparatory Academy	2,156	\$25,000.00	\$ 64,762.56	\$ 89,762.56
83	Academy for Math Engineering & Science	469	\$25,000.00	\$ 14,087.96	\$ 39,087.96
86	Pinnacle Canyon Academy	382	\$25,000.00	\$ 11,474.63	\$ 36,474.63
87	City Academy	99	\$25,000.00	\$2,973.79	\$ 27,973.79
89	Soldier Hollow Charter School	334	\$25,000.00	\$ 10,032.79	\$ 35,032.79
91	Utah Arts Academy	280	\$25,000.00	\$8,410.72	\$ 33,410.72
92	Uintah River High	79	\$25,000.00	\$2,373.03	\$ 27,373.03
93	John Hancock Charter School	932	\$25,000.00	\$ 27,995.69	\$ 52,995.69
94	Thomas Edison	1,203	\$25,000.00	\$ 36,136.06	\$ 61,136.06
95	Timpanogos Academy	514	\$25,000.00	\$ 15,439.68	\$ 40,439.68
97	Salt Lake Arts Academy	406	\$25,000.00	\$ 12,195.55	\$ 37,195.55
98	Fast Forward High	448	\$25,000.00	\$ 13,457.15	\$ 38,457.15
A1	No. UT. Acad. for Math Engineering & Science	1,166	\$25,000.00	\$ 35,024.65	\$ 60,024.65
A2	Ranches Academy	367	\$25,000.00	\$ 11,024.05	\$ 36,024.05
A3	Davinci Academy	1,271	\$25,000.00	\$ 38,178.67	\$ 63,178.67
A4	Summit Academy	2,564	\$25,000.00	\$ 77,018.18	\$102,018.18
A5	Itineris Early College High	385	\$25,000.00	\$ 11,564.74	\$ 36,564.74
A6	North Davis Preparatory Academy	972	\$25,000.00	\$ 29,197.22	\$ 54,197.22
A7	Moab Charter School	75	\$25,000.00	\$2,252.87	\$ 27,252.87
A8	East Hollywood High	275	\$25,000.00	\$8,260.53	\$ 33,260.53
A9	Success Academy	522	\$25,000.00	\$ 15,679.99	\$ 40,679.99

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LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
1B	Utah County Academy of Science	548	\$25,000.00	\$ 16,460.98	\$ 41,460.98
2B	Lincoln Academy	911	\$25,000.00	\$ 27,364.88	\$ 52,364.88
3B	Beehive Science & Technology Academy	760	\$25,000.00	\$ 22,829.10	\$ 47,829.10
4B	Wasatch Peak Academy	505	\$25,000.00	\$ 15,169.34	\$ 40,169.34
5B	North Star Academy	520	\$25,000.00	\$ 15,619.91	\$ 40,619.91
7B	Reagan Academy	681	\$25,000.00	\$ 20,456.08	\$ 45,456.08
8B	American Leadership Academy	1,618	\$25,000.00	\$ 48,601.96	\$ 73,601.96
9B	Navigator Pointe Academy	406	\$25,000.00	\$ 12,195.55	\$ 37,195.55
1C	Odyssey Charter School	410	\$25,000.00	\$ 12,315.70	\$ 37,315.70
2C	Intech Collegiate High School	199	\$25,000.00	\$5,977.62	\$ 30,977.62
3C	Entheos Academy	1,073	\$25,000.00	\$ 32,231.09	\$ 57,231.09
4C	Lakeview Academy	1,011	\$25,000.00	\$ 30,368.71	\$ 55,368.71
5C	Legacy Preparatory Academy	986	\$25,000.00	\$ 29,617.76	\$ 54,617.76
7C	Monticello Academy	1,116	\$25,000.00	\$ 33,522.73	\$ 58,522.73
8C	Mountainville Academy	683	\$25,000.00	\$ 20,516.15	\$ 45,516.15
9C	Paradigm High School	382	\$25,000.00	\$ 11,474.63	\$ 36,474.63
1D	Renaissance Academy	788	\$25,000.00	\$ 23,670.17	\$ 48,670.17
2D	Channing Hall	542	\$25,000.00	\$ 16,280.75	\$ 41,280.75
3D	Spectrum Academy	1,575	\$25,000.00	\$ 47,310.31	\$ 72,310.31
4D	Syracuse Arts Academy	1,740	\$25,000.00	\$ 52,266.63	\$ 77,266.63
5D	George Washington Academy	996	\$25,000.00	\$ 29,918.14	\$ 54,918.14
6D	Noah Webster Academy	534	\$25,000.00	\$ 16,040.45	\$ 41,040.45
7D	Salt Lake School for the Performing Arts	164	\$25,000.00	\$4,926.28	\$ 29,926.28
8D	Open Classroom	265	\$25,000.00	\$7,960.15	\$ 32,960.15
9D	Canyon Rim Academy	520	\$25,000.00	\$ 15,619.91	\$ 40,619.91
1E	Guadalupe School	291	\$25,000.00	\$8,741.14	\$ 33, 741.14

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**School-Based Mental Health Qualified Grant Program
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LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
2E	Karl G. Maeser Preparatory Academy	635	\$25,000.00	\$ 19,074.31	\$ 44,074.31
3E	C.S. Lewis Academy	245	\$25,000.00	\$7,359.38	\$ 32,359.38
4E	Dual Immersion Academy	460	\$25,000.00	\$ 13,817.61	\$ 38,817.61
5E	Edith Bowen Laboratory School	358	\$25,000.00	\$ 10,753.71	\$ 35,753.71
7E	Gateway Preparatory Academy	677	\$25,000.00	\$ 20,335.92	\$ 45,335.92
8E	Merit College Preparatory Academy	495	\$25,000.00	\$ 14,868.95	\$ 39,868.95
9E	Providence Hall	2,099	\$25,000.00	\$ 63,050.37	\$ 88,050.37
1F	Quest Academy	1,011	\$25,000.00	\$ 30,368.71	\$ 55,368.71
2F	Rockwell Charter High School	251	\$25,000.00	\$7,539.61	\$ 32,539.61
3F	Venture Academy	804	\$25,000.00	\$ 24,150.79	\$ 49,150.79
4F	Salt Lake Center for Science Education	361	\$25,000.00	\$ 10,843.82	\$ 35,843.82
5F	Utah Virtual Academy	1,745	\$25,000.00	\$ 52,416.82	\$ 77,416.82
6F	Early Light Academy at Daybreak	1,001	\$25,000.00	\$ 30,068.33	\$ 55,068.33
7F	Excelsior Academy	1,362	\$25,000.00	\$ 40,912.15	\$ 65,912.15
8F	Hawthorn Academy	1,402	\$25,000.00	\$ 42,113.68	\$ 67,113.68
9F	Mountain Heights Academy	923	\$25,000.00	\$ 27,725.34	\$ 52,725.34
1G	Jefferson Academy	571	\$25,000.00	\$ 17,151.86	\$ 42,151.86
2G	Vista School	1,117	\$25,000.00	\$ 33,552.77	\$ 58,552.77
3G	Bear River Charter School	166	\$25,000.00	\$4,986.36	\$ 29,986.36
4G	Maria Montessori Academy	407	\$25,000.00	\$ 12,225.58	\$ 37,225.58
5G	Canyon Grove Academy	692	\$25,000.00	\$ 20,786.50	\$ 45,786.50
6G	Weilenmann School of Discovery	477	\$25,000.00	\$ 14,328.26	\$ 39,328.26
8G	Good Foundations Academy	434	\$25,000.00	\$ 13,036.62	\$ 38,036.62
2H	Utah Connections Academy	962	\$25,000.00	\$ 28,896.84	\$ 53,896.84

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**School-Based Mental Health Qualified Grant Program
HB 373, 2019GS - STUDENT SUPPORT AMENDMENTS - ESTIMATED FY2025 LEA ALLOCATIONS**

LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
3H	Endeavor Hall	265	\$25,000.00	\$7,960.15	\$ 32,960.15
5H	Highmark Charter School	666	\$25,000.00	\$ 20,005.50	\$ 45,005.50
6H	Promontory School of Expeditionary Learning	452	\$25,000.00	\$ 13,577.31	\$ 38,577.31
7H	Pacific Heritage Academy	300	\$25,000.00	\$9,011.49	\$ 34,011.49
8H	Valley Academy	573	\$25,000.00	\$ 17,211.94	\$ 42,211.94
1I	Utah International Charter School	224	\$25,000.00	\$6,728.58	\$ 31,728.58
2I	Esperanza School	539	\$25,000.00	\$ 16,190.64	\$ 41,190.64
3I	Leadership Learning Academy	898	\$25,000.00	\$ 26,974.39	\$ 51,974.39
4I	Mana Academy Charter School	295	\$25,000.00	\$8,861.30	\$ 33,861.30
5I	Voyage Academy	532	\$25,000.00	\$ 15,980.37	\$ 40,980.37
8I	Winter Sports School	106	\$25,000.00	\$3,184.06	\$ 28,184.06
9I	Utah Career Path High School	168	\$25,000.00	\$5,046.43	\$ 30,046.43
2J	Ascent Academies of Utah	2,754	\$25,000.00	\$ 82,725.45	\$107,725.45
3J	Mountain View Montessori	232	\$25,000.00	\$6,968.88	\$ 31,968.88
5J	Mountain West Montessori Academy	463	\$25,000.00	\$ 13,907.73	\$ 38,907.73
6J	Scholar Academy	647	\$25,000.00	\$ 19,434.77	\$ 44,434.77
7J	Greenwood Charter School	337	\$25,000.00	\$ 10,122.90	\$ 35,122.90
8J	Terra Academy	622	\$25,000.00	\$ 18,683.82	\$ 43,683.82
9J	Lumen Scholar Institute	476	\$25,000.00	\$ 14,298.23	\$ 39,298.23
1K	Vanguard Academy	568	\$25,000.00	\$ 17,061.75	\$ 42,061.75
2K	Utah Military Academy	906	\$25,000.00	\$ 27,214.69	\$ 52,214.69
3K	Roots Charter High School	215	\$25,000.00	\$6,458.23	\$ 31,458.23
4K	Athenian eAcademy	518	\$25,000.00	\$ 15,559.83	\$ 40,559.83
5K	Wasatch Waldorf Charter School	625	\$25,000.00	\$ 18,773.93	\$ 43,773.93

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LEA ID	LEA Name	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
6K	Franklin Discovery Academy	725	\$25,000.00	\$ 21,777.76	\$ 46,777.76
7K	Wallace Stegner Academy	1,425	\$25,000.00	\$ 42,804.56	\$ 67,804.56
8K	American Academy of Innovation	366	\$25,000.00	\$ 10,994.01	\$ 35,994.01
9K	St. George Academy	205	\$25,000.00	\$6,157.85	\$ 31,157.85
1L	Athlos Academy of Utah	494	\$25,000.00	\$ 14,838.92	\$ 39,838.92
2L	The Center for Creativity, Innovation and Discovery	365	\$25,000.00	\$ 10,963.98	\$ 35,963.98
3L	Leadership Academy of Utah	493	\$25,000.00	\$ 14,808.88	\$ 39,808.88
5L	Ignite Entrepreneurship Academy	460	\$25,000.00	\$ 13,817.61	\$ 38,817.61
6L	Bonneville Academy	365	\$25,000.00	\$ 10,963.98	\$ 35,963.98
7L	Treeside Charter School	399	\$25,000.00	\$ 11,985.28	\$ 36,985.28
8L	Salt Lake Academy High School	410	\$25,000.00	\$ 12,315.70	\$ 37,315.70
1M	Advantage Arts Academy	323	\$25,000.00	\$9,702.37	\$ 34,702.37
3M	Bridge Elementary	539	\$25,000.00	\$ 16,190.64	\$ 41,190.64
4M	Mountain Sunrise Academy	479	\$25,000.00	\$ 14,388.34	\$ 39,388.34
7M	Career Academy of Utah Charter School	176	\$25,000.00	\$5,286.74	\$ 30,286.74
<i>8M</i>	<i>Elevated Charter School</i>	<i>187</i>	\$25,000.00	\$5,617.16	\$ 30,617.16
<i>9M</i>	<i>American Principles Academy</i>	<i>150</i>	\$25,000.00	\$4,505.74	\$ 29,505.74

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School-Based Mental Health Qualified Grant Program
 HB 373, 2019GS - STUDENT SUPPORT AMENDMENTS - ESTIMATED FY2025 LEA ALLOCATIONS

LEA ID	LEA Name	# of Districts Served	RESA Budget	Total
700	Central Utah Educational Services (CUES)	7	\$ 350,000.00	\$ 350,000.00
710	Northeastern Utah Educational Services (NUES)	9	\$ 450,000.00	\$ 450,000.00
720	Southeast Education Service Center (SESC)	4	\$ 200,000.00	\$ 200,000.00
730	Southwest Educational Development Center (SEDC)	6	\$ 300,000.00	\$ 300,000.00

LEA	Oct. 1, 2023 Headcount*	BASE	Remaining Allocation - based on Headcount	Total
Total	674,306	\$ 5,225,000	\$ 20,255,000	\$ 25,480,000

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RESAs receive \$50,000 per member district.

Total Appropriation	\$ 26,000,000
Less: USBE Admin (2%)	\$ 520,000
Total Flow Through to LEAs	\$ 25,480,000

BASE for All LEAs	\$ 25,000
Total BASE Allocation	\$ 5,225,000
Remaining Balance	\$ 20,255,000

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