

2019 General Legislative Session

Public Education Appropriations (PEA) Subcommittee Recommendations - 2/19/2019 - Ongoing Funds						SB 4	Other Bills Passed	
<i>Funding Items</i>						Funds Included	with Appropriations	
		<i>State Board</i>	<i>Governor</i>	<i>RFA/LFA/Other</i>	<i>Chairs</i>	4% Growth on WPU	Ongoing	One-Time
1	Enrollment Growth (Consensus)	\$35,634,100	\$14,710,300	\$35,700,000	\$35,700,000	35,700,000		
2	WPU Value (USB E 5.5% Governor 4.0%)	\$176,000,000	\$126,979,800	\$120,000,000	\$128,000,000	128,000,000		
3	S.B. 149 Teacher and Student Success Act	\$0	\$0	\$0	\$35,000,000	15,000,000		65,150,000
4	H.B. 373S3 Student Support Amendments (Eliason)	\$0	\$0	\$31,745,000	\$32,100,000		26,000,000	(10,000,000)
5	H.B. 120S6 Student and School Safety Assessment (Ward)	\$30,780,000	\$31,745,000	\$30,780,000	\$780,000		480,000	-
6	H.B. XXX SafeUT Amendments (Eliason)	\$0	\$0	\$500,000	\$1,270,000			
7	Students At-Risk of Academic Failure Add-on	\$0	\$15,275,000	\$10,000,000	\$10,000,000	5,000,000		
8	Pupil Transportation To/From	\$5,000,000	\$0	\$5,300,000	\$5,000,000	2,500,000		
9	Competency-Based Education Grants	\$2,000,000	\$0	\$2,000,000	\$2,000,000	2,000,000		
10	S.B. 166S3 School Readiness (Millner)	\$0	\$0	\$0	\$8,787,300		6,000,000	-
11	State Capitol Field Trips	\$0	\$0	\$0	\$100,000			
12	Pupil Transportation - Rural School Guarantee to Matching Grant	\$0	\$0	\$500,000	\$500,000	1,000,000		
13	Necessarily Existent Small Schools (NESS)	\$500,000	\$0	\$0	\$500,000	500,000		
17	Enrollment Growth - Additional Programs	\$0	\$238,500	\$0	\$238,500			
18	University of Utah Reading Clinic	\$525,000	\$525,000	\$0	\$525,000			
19	S.B. 37 Interventions for Reading Difficulties (Millner)	\$350,000	\$0	\$350,000	\$350,000		350,000	-
20	H.B. 236S1 Teacher Salary Supplement (Christofferson)	\$0	\$0	\$4,900,000	\$4,900,000		4,900,000	-
21	H.B. 227S1 Utah Computer Science Grant (Knotwell)	\$7,150,000	\$0	\$7,150,000	\$7,150,000		-	3,150,000
22	USB E Compensation Funding Mix Exceptions	\$33,400	\$0	\$33,400	\$33,400	33,400		
23	School Supplies & Materials (Eliason)	\$0	\$0	\$1,000,000	\$1,500,000			
24	K-3 Reading Improvement Software (Gibson)	\$0	\$0	\$0	\$3,000,000		3,000,000	
25	S.B. 115S1 High-Need School Amendments (Riebe)	\$0	\$0	\$500,000	\$500,000		500,000	-
	Subtotal - Tier 1	\$257,972,500	\$189,473,600	\$250,458,400	\$277,934,200	\$189,733,400	\$41,230,000	\$58,300,000
PEA 2nd Tier - Recommendations								
26	S.B. 166 School Readiness (Millner)	\$0	\$0	\$0	\$3,212,700			See above Item #10
27	Students At-Risk of Academic Failure Add-on	\$0	\$15,275,000	\$10,000,000	\$15,000,000			See Above Item #7
28	POPS Outreach (Johnson)	\$0	\$0	\$200,000	\$200,000	200,000	(200,000)	200,000
29	Rural Schools Add-on	\$0	\$3,000,000	\$0	\$1,000,000			
30	Isolated Schools Grants	\$0	\$0	\$1,500,000	\$1,500,000			
31	Career Pathway Development for NESS Schools	\$0	\$0	\$350,000	\$350,000			
32	H.B. 403 Charter School Local Replacement 2-Year Lag (Snow)	\$0	\$0	\$0	\$4,000,000	4,000,000		
33	USDB LEA Opt-Out Funding	\$1,724,300	\$0	\$0	\$1,724,300			
	Subtotal - Tier 2	\$1,724,300	\$18,275,000	\$12,050,000	\$26,987,000	\$4,200,000	\$200,000	\$200,000

See note 1, SB3

SB3

SB3

SB3

SB3

Funded Items Not on PEA Recommendations or Bills with Appropriations

34	Last Year of STEM Pilot Program					250,000	-	-	
35	Student Credential Enhancement to CTE Career Skills Certification (Rep. Shipp one time)					2,895,000	-	-	
36	KnowWhere Campus Safety and Emergency Communication (Rep. Briscoe one time)					1,000,000	-	-	
37	Utah Anti-Bullying Coalition					300,000	-	-	
38	Residential Treatment Center Compliance						100,000		SB3
39	Dual Immersion K-12 Program Growth						-	774,000	S3B
40	H.B. 130S1 Public Education Survey						3,000	5,000	SB3
41	H.B. 463 Early Literacy Amendments						-	-	
42	S.B. 164S2 Student Data Privacy Amendments						7,700	-	SB3
43	S.B. 172S4 Economic Development Amendments						5,000,000		SB3
44	S.B. 173 Dual Language Immersion Amendments						-	100,000	SB3
45	S.B. 208 National Certification Teacher Incentive Amendments						Funded through TSSP		
46	S.B. 154 Utah Communications Authority Amendments						1,100		SB3
47	Carson Smith Scholarship Growth					363,000			
48	School Land Trust Administration (funded by Trust Distribution Account)					60,000			
49	Statewide Online Education Program Growth					40,100			
	Subtotal		\$0	\$0	\$0	\$0	\$4,908,100	\$5,111,800	\$879,000

One-Time Funds

		Funding Items	State	Governor	RFA/LFA/Other	Chairs	SB 4	Ongoing	One-Time
1	a	Enrollment Growth (Consensus)	\$4,300,000	\$4,281,200	\$4,300,000	\$4,300,000	4,300,000		
2	m	S.B. 112 Public Education Information Systems Uniformity Act (Anderegg)	\$17,200,000	\$5,000,000	\$17,200,000	\$17,200,000			17,200,000
3	d	H.B. 120 Student and School Safety Assessment (Ward)	\$67,055,000	\$66,000,000	\$67,055,000	\$67,055,000		See Above Item #5	
4	l	USDB Springville School (Cost Inflation) - S.B. 2 Supplemental Appropriations Act	\$3,000,000	\$3,000,000		\$3,000,000			2,995,100
5	k	USIMAC (Utah State Instructional Materials Access Center)	\$500,000	\$500,000	\$1,000,000	\$1,000,000	500,000		
6	i	Certified Teacher Librarian Pilot	\$3,600,000			\$3,600,000			
7	r	Unified Sports in High Schools (Quinn)			\$50,000	\$25,000	50,000		
8	p	Leader in Me (Gibson)			\$375,000	\$375,000	375,000		
9	Y	LEARN Platform (Spendlove)	\$1,700,000	\$0	\$1,700,000	\$1,700,000	1,700,000		
10	EE	Innovative Student Improvement Program (Pulsipher one time)	\$0	\$0	\$200,000	\$200,000	200,000		
11	e	Capital Outlay Foundation Program		\$25,000,000		\$25,000,000			
12	FF	Create Utah: Digital Literacy Initiative (Waldrip)			\$1,750,000	\$1,750,000	1,750,000		
13	b	Enrollment Growth (Voted & Board Offset)	(\$20,900,000)			(\$20,900,000)	swept		
14	v	Competency-Based Education (MSP One-time Reduction)			(\$111,400)	(\$111,400)	swept		
15	w	Autism Spectrum Technology			(\$137,500)	(\$137,500)			
16	HH	Charter School Administrative Cost Base (Fund with Balances)			\$445,800	\$0	445,800		
17		Beverly Taylor Sorenson Arts Learning Program (Waldrip)	\$1,500,000	\$0	\$0	\$1,500,000	1,000,000	(1,000,000)	1,000,000
18		iSEE	\$282,900	\$0	\$0	\$282,900	200,000	(200,000)	200,000
19		POPS Provisional Program (Johnson)	\$0	\$0	\$300,000	\$282,900	200,000		
		Total	\$78,237,900	\$103,781,200	\$94,126,900	\$106,121,900	\$10,720,800	-\$1,200,000	\$21,395,100
		Grand Total	\$337,934,700	\$311,529,800	\$356,635,300	\$411,043,100	\$209,562,300	\$45,341,800	\$80,774,100

Notes

1)	Teacher and Student Success Account property tax increase amounts to:	18,800,000
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