

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	28,567.98	65,518.63	65,518.63	99,481.37
84002 SAS-Adult Education - Summary			165,000.00	28,567.98	65,518.63	65,518.63	99,481.37
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	57,549.45	57,549.45	8,684.80
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,955,836.41	3,955,836.41	4,349,217.31
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	22,027.06	22,027.06	79,035.94
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	1,302,773.68	1,302,773.68	1,302,773.68	1,243,631.09
84010 SAS-Title I Grants to LEA - Summary			11,018,755.74	1,302,773.68	5,338,186.60	5,338,186.60	5,680,569.14
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	0.00	289,693.20	289,693.20	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,343,692.39	5,343,692.39	8,465,572.68
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,804,679.09	1,940,063.99	6,768,026.54	6,768,026.54	7,036,652.55
84027 SPED-IDEA Disabilities Educ Act - Summary			27,903,637.36	1,940,063.99	12,401,412.13	12,401,412.13	15,502,225.23
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	550.00	705.00	705.00	-705.00
84048 CTE-Career and Tech Education - Summary			0.00	550.00	705.00	705.00	-705.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	16,624.54	286,145.53
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	302,225.12	21,843.21	126,535.57	126,535.57	175,689.55
84173 SPED-Preschool Special Educ IDEA - Summary			604,995.19	21,843.21	143,160.11	143,160.11	461,835.08
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	239,133.92	239,133.92	175,577.20
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	58,451.61	58,451.61	30,319.84
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	24,716.07	24,716.07	24,716.07	57,963.04
84365 SAS-English Language Acq-Formula-Title III - Summary			586,161.68	24,716.07	322,301.60	322,301.60	263,860.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	292,849.13	1,046,397.87
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	1,427,290.00	1,427,290.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	676,529.43	676,529.43	676,529.43	682,915.57
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			4,125,982.00	676,529.43	2,396,978.56	2,396,978.56	1,729,003.44
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	39,872.42	505,561.74
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	350,236.74	476,508.17	476,508.17	186,218.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,208,160.52	350,236.74	516,380.59	516,380.59	691,779.93
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7803/4800	293,073.50	47,530.19	132,480.50	132,480.50	160,593.00
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	47,530.19	132,480.50	132,480.50	160,593.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	38,491.45	0.00	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			38,491.45	0.00	38,491.45	38,491.45	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,589.97	0.00	18,911.16	18,911.16	13,678.81
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,589.97	0.00	18,911.16	18,911.16	13,678.81
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,395.00	1,395.00	-1,395.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	1,529,405.82	-1,529,405.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	559,215.00	-559,215.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	232,563.65	-232,563.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	806,962.51	5,376,659.81	5,376,659.81	-5,376,659.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	326,373.48	2,250,266.37	2,250,266.37	-2,250,266.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	133,432.20	914,579.01	914,579.01	-914,579.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,266,789.19	10,862,689.66	10,862,689.66	-10,862,689.66
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	479,961.00	4,131,590.25	4,131,590.25	-4,131,590.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	479,961.00	4,131,590.25	4,131,590.25	-4,131,590.25
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,657.65	0.00	1,657.65	1,657.65	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	62,196.98	62,196.98	187,803.02
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,580.00	1,580.00	-1,580.00
CTE CTE-Career & Technical Education - Summary			251,657.65	0.00	65,434.63	65,434.63	186,223.02
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	33,898.85	-33,898.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	53,267.63	163,044.60	163,044.60	-163,044.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	53,267.63	196,943.45	196,943.45	-196,943.45
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	145,575.00	0.00	145,575.00	145,575.00	0.00
	25POA 25POA ULEAD SFY2025		0.00	0.00	620.00	620.00	-620.00
ICP ICP-Indirect Cost Pool - Summary			145,575.00	0.00	146,195.00	146,195.00	-620.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	471,324.29	0.00	62,373.66	62,373.66	408,950.63
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	1,942,834.96	21,371,184.65	21,371,184.65	1,942,834.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	262,024,010.45	17,346,692.98	244,762,890.46	244,762,890.46	17,261,119.99
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,120,508.00	-45,573.00	-2,120,508.00	-2,120,508.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	2,602,369.28	28,626,062.04	28,626,062.04	2,602,369.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	3,838,867.96	44,115,548.59	44,115,548.59	3,838,867.95
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,656,001.83	638,000.15	7,018,001.67	7,018,001.67	638,000.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	615,698.80	6,772,686.86	6,772,686.86	615,698.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	16,553.90	182,277.23	182,277.23	16,553.89
	25PPK 25PPK CTE ADM SFY2025	600X/3100	12,031,792.00	1,002,649.33	11,029,142.66	11,029,142.66	1,002,649.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	28,836.50	317,201.50	317,201.50	28,836.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	131,413.66	1,445,550.33	1,445,550.33	131,413.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	22,323.25	245,555.75	245,555.75	22,323.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	18,313.92	201,453.09	201,453.09	18,313.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	111,423.00	9,285.25	102,137.75	102,137.75	9,285.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,672,681.00	139,390.08	1,533,290.91	1,533,290.91	139,390.09
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	1,936,591.50	21,414,820.79	21,414,820.79	1,936,591.49
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	205,975.00	205,975.00	18,725.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	82,269.81	904,967.93	904,967.93	82,269.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	873,917.28	9,613,090.12	9,613,090.12	873,917.29
MSPB MSPB-Minimum School Programs Basic - Summary			429,749,165.60	31,179,160.61	398,161,054.33	398,161,054.33	31,588,111.27
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	101,491.03	0.00	70,725.82	70,725.82	30,765.21
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	31,908.21	0.00	-1,370,290.20	-1,370,290.20	1,402,198.41
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	7,945.85	87,404.29	87,404.29	18,740,117.65
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-4,883.16	-4,883.16	1,832,636.58
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	136,753.20	0.00	101,068.51	101,068.51	35,684.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	1,371.18	15,083.08	15,083.08	21,919,687.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	873,951.05	873,951.05	2,077,240.45
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	12,573,090.53	875,265.44	11,697,825.08	11,697,825.08	875,265.45
	25POBD 25POBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	602,396.00	46,016.36	556,379.64	556,379.64	46,016.36
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	36,006.55	396,072.05	396,072.05	36,006.55
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	44,080.63	484,886.94	484,886.94	44,080.63
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	118,073.57	1,298,809.27	1,298,809.27	118,073.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	3,943,706.06	43,380,766.62	43,380,766.62	3,943,706.05
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	918,410.57	0.00	918,410.57	918,410.57	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.32	538,200.48	538,200.48	48,927.31
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	213,498.22	17,788.34	195,709.87	195,709.87	17,788.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	238,977.00	2,628,747.00	2,628,747.00	245,977.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	34,071.56	374,787.26	374,787.2	

	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	0.00	3,082,410.00	3,082,410.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	46,738.28	46,738.28	117,932.03
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	1,100,000.00	2,285,061.38	2,285,061.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	1,956,926.27	21,526,188.99	21,526,188.99	1,956,926.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	1,839,994.14	1,839,994.14	995,628.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			160,323,517.76	8,469,156.13	105,801,188.45	105,801,188.45	54,522,329.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	160.50	160.50	194,332.50
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	19,421.20	19,421.20	120,278.80
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	51,939.70	99,261.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	156,473.44	156,473.44	93,526.56
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	336,021.38	829,230.52	829,230.52	306,148.95
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	11,404.70	42,731.70	42,731.70	381,278.18
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	373,626.80	0.00	59,868.72	59,868.72	313,758.08
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,513.00	0.00	8,069.00	8,069.00	3,444.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,776,000.00	510,000.00	1,776,000.00	1,776,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			13,548,531.75	857,426.08	12,036,503.68	12,036,503.68	1,512,028.07
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	38,498.46	423,483.02	423,483.02	38,498.45
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	76,434.35	840,777.87	840,777.87	76,434.36
SBPR School Building Program - Summary			1,379,193.70	114,932.81	1,264,260.89	1,264,260.89	114,932.81
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	61,462.98	61,462.98	73,369.17
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	106,278.03	106,278.03	360,230.97
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	2,457.11	2,457.11	4,542.89
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	0.00	63,492.54	63,492.54	246,189.54
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	54,850.14	54,850.14	186,919.86
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	4,736.88	4,736.88	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	150,495.75	150,495.75	91,274.25
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	128,635.86	128,635.86	135,364.14
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			2,115,300.11	0.00	1,017,409.29	1,017,409.29	1,097,890.82
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	11,985.86	11,985.86	85,310.76
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	0.00	30,977.89	30,977.89	104,022.11
	23LICF 23LICF License Fees SFY2023	5321/3800	7,998.00	0.00	7,998.00	7,998.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,000.00	0.00	265,875.00	265,875.00	269,125.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,996.00	0.00	1,337.00	1,337.00	2,659.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	54,366.53	34,123.07
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	22,190.79	22,190.79	22,190.79	17,809.21
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	0.00	368,940.00	368,940.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	23,810.28	0.00	23,810.28	23,810.28	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	25SDRE 25SDRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			2,885,349.94	22,190.79	1,750,378.98	1,750,378.98	1,134,970.96
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	12,439,827.73	408,359.93	12,031,467.80	12,031,467.80	408,359.93
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	6,579,301.17	216,048.18	6,363,253.00	6,363,253.00	216,048.17
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,262,423.27	3,887,189.55	5,740,554.67	5,740,554.67	521,868.60
	25PRB 25PRB Board Leeway SFY2025	5460/3600	7,338,616.47	9,055.52	7,329,560.94	7,329,560.94	9,055.53
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,829,117.51	4,761.39	5,824,356.12	5,824,356.12	4,761.39
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	12,449,062.86	617,028.63	11,832,034.23	11,832,034.23	617,028.63
VBLPR Voted and Board Leeway Program - Summary			50,898,349.01	5,142,443.20	49,121,226.76	49,121,226.76	1,777,122.25
010 ALPINE SCHOOL DISTRICT - Summary			707,273,487.93	51,978,117.73	605,930,796.70	605,930,796.70	101,342,691.23

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,503.62	0.00	12,503.62	12,503.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,503.62	0.00	12,503.62	12,503.62	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	153,115.94	153,115.94	49,512.07
84010 SAS-Title I Grants to LEA - Summary			202,628.01	0.00	153,115.94	153,115.94	49,512.07
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	30,621.90	286,753.37
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	312,792.61	236,880.09	236,880.09	236,880.09	75,912.52
84027 SPED-IDEA Disabilities Educ Act - Summary			653,491.12	236,880.09	290,825.23	290,825.23	362,665.89
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	4,484.38	17,770.50	17,770.50	5,336.45
84173 SPED-Preschool Special Educ IDEA - Summary			23,106.95	4,484.38	17,770.50	17,770.50	5,336.45
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	153.87	41,597.13
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			86,977.00	0.00	45,379.87	45,379.87	41,597.13
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	500.00	500.00	-500.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	76,742.45	-76,742.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	15,250.22	-15,250.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	29,618.29	-29,618.29
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,409.78	233,003.49	233,003.49	-233,003.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,369.65	53,436.72	53,436.72	-53,436.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,963.26	75,149.63	75,149.63	-75,149.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	49,762.69	483,200.80	483,200.80	-483,200.80
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			44,513.34	0.00	44,513.34	44,513.34	0.00
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,428.75	97,198.50	97,198.50	-97,198.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,428.75	97,198.50	97,198.50	-97,198.50
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,639.00	0.00	-70,616.34	-70,616.34	-11,022.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,135.00	0.00	5,764.00	5,764.00	5,371.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	37,928.60	417,214.63	417,214.63	37,928.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,511,923.03	121,965.92	3,392,327.12	3,392,327.12	119,595.91
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-72,737.00	-2,390.00	-72,737.00	-72,737.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,787,854.16	338,949.77	2,662,161.57	2,662,161.57	125,692.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	63,296.81	696,264.93	696,264.93	63,296.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	84,778.50	932,563.50	932,563.50	84,778.49
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	13,609.22	149,701.41	149,701.41	13,609.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	85,708.49	85,708.49	7,791.68
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	6,967.65	580.27	6,387.38	6,387.38	580.27
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	527,775.00	43,981.25	483,793.75	483,793.75	43,981.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	3,627.16	39,898.83	39,898.83	3,627.17
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,603.00	800.25	8,802.75	8,802.75	800.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,684.00	1,057.00	11,627.00	11,627.00	1,057.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,683.00	58.42	4,624.59	4,624.59	58.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,992.00	2,282.50	25,709.50	25,709.50	2,282.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	35,039.86	387,056.62	387,056.62	35,039.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	21,677.41	21,677.41	1,970.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	31,518.38	368,301.56	368,301.56	31,518.39
MSPB MSPB-Minimum School Programs Basic - Summary			10,151,719.11	788,738.76	9,581,889.20	9,581,889.20	569,829.91
MSPRB MSPRB-Minimum School Programs Related to Basic	22POG 22POG Adult Education SFY2022	1609/3300	32,704.00	0.00	-45,427.51	-45,427.51	78,131.51
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	-82,448.85	-82,448.85	334,895.85
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	291,628.80	24,302.40	267,326.40	267,326.40	24,302.40
	25POG 25POG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	39,807.64	39,807.64	3,292.36
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.92	236,074.07	236,074.07	19,524.93
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	123,584.88	10,288.74	113,296.14	113,296.14	10,288.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	87,006.73	957,074.05	957,074.05	87,006.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,201.97	431.90	4,770.08	4,770.08	431.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	5,837.57	64,213.30	64,213.30	5,837.58
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.86	951.41	10,465.45	10,465.45	951.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	0.00	39,903.96	39,903.96	41,567.11
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	49,373.16	543,104.76	543,104.76	49,373.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,251,060.58	201,019.19	2,595,446.90	2,595,446.90	655,613.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,956.00	0.00	4,956.00	4,956.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	78,942.00	0.00	47,077.00	47,077.00	31,865.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			386,722.89	3,000.00	354,857.89	354,857.89	31,865.00
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	66.78	734.66	734.66	66.79
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	132.60	1,458.60	1,458.60	132.60
SBPR School Building Program - Summary			2,392.65	199.38	2,193.26	2,193.26	199.39
SSS SSS-Student Support Services	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	65.80	65.80	-65.80
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,305.19	0.00	14,305.19	14,305.19	0.00
	25SUVF 25SUVF Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			39,305.19	0.00	39,370.99	39,370.99	-65.80
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,060.00	500.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	0.00	1,257.00	1,257.00	51,421.00
	24JUB 24JUB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	19,890.00	19,890.00	6,990.64
T&L T&L-Teaching & Learning - Summary			111,213.64	0.00	52,302.00	52,302.00	58,911.64
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	100,866.31	-87,869.92	100,866.31	100,866.31	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	29,354.77	-125,387.26	29,354.77	29,354.77	0.00
VBLPR Voted and Board Leeway Program - Summary			130,221.08	-213,257.18	130,221.08	130,221.08	0.00
020 BEAVER CO SCHOOL DISTRICT - Summary			15,095,855.18	1,081,256.06	13,901,289.12	13,901,289.12	1,194,566.06

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT
Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	59,005.84	0.00	11,134.53	11,134.53	47,871.31
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	443,434.01	443,434.01	768,569.31
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	21,504.63	21,504.63	63,213.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	0.00	176,776.43	176,776.43	1,086,896.16
84010 SAS-Title I Grants to LEA - Summary			2,619,399.75	0.00	652,849.60	652,849.60	1,966,550.15
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	12,297.58	12,297.58	15,387.25
84011 SAS-NCLB-Migrant Education - Summary			52,737.70	0.00	12,297.58	12,297.58	40,440.12
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	0.00	2,569,628.36
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,567,582.24	0.00	924,492.87	924,492.87	1,643,089.37
84027 SPED-IDEA Disabilities Educ Act - Summary			5,137,210.60	0.00	924,492.87	924,492.87	4,212,717.73
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	73,031.35	143,505.97
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	0.00	91,392.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	335,094.01	0.00	197,380.70	197,380.70	137,713.31
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	467,636.99	207,148.01
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	0.00	110,504.55	110,504.55	602,954.45
			2,031,267.33	0.00	848,553.59	848,553.59	1,182,713.74
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	128,970.96	0.00	96,716.66	96,716.66	32,254.30
84173 SPED-Preschool Special Educ IDEA - Summary			128,970.96	0.00	96,716.66	96,716.66	32,254.30
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	42,048.43	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			42,048.43	0.00	42,048.43	42,048.43	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	152,515.64	152,515.64	98,228.36
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	0.00	74,315.93	74,315.93	221,712.07
84367 T&L-Improving Teacher Quality-State - Summary			546,772.00	0.00	226,831.57	226,831.57	319,940.43
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	6,019.61	87,159.07
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	0.00	42,146.07	42,146.07	56,411.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			191,736.26	0.00	48,165.68	48,165.68	143,570.58
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	35,967.43	35,967.43	59,432.57
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	35,967.43	35,967.43	59,432.57
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	16,004.57	7,289,200.53
84425U SSS- American Rescue Plan Act of 2021 - Summary			7,305,205.10	0.00	16,004.57	16,004.57	7,289,200.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,054.27	0.00	1,054.27	1,054.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,054.27	0.00	1,054.27	1,054.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	33.30	-33.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	246,524.71	-246,524.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	71,832.99	-71,832.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	48,188.48	-48,188.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	151,240.30	1,071,784.43	1,071,784.43	-1,071,784.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	51,663.51	370,083.03	370,083.03	-370,083.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	38,502.19	273,104.12	273,104.12	-273,104.12
			0.00	241,406.00	2,081,551.06	2,081,551.06	-2,081,551.06
			0.00	0.00	0.00	0.00	0.00
			0.00	75,975.75	649,876.50	649,876.50	-649,876.50
			0.00	0.00	0.00	0.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	75,975.75	649,876.50	649,876.50	-649,876.50
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	0.00	327,206.56
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	132,900.49	132,900.49	61,535.51
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
			566,078.56	0.00	133,140.49	133,140.49	452,938.07
CTE CTE-Career & Technical Education - Summary			566,078.56	0.00	133,140.49	133,140.49	452,938.07
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			77,445.00	0.00	77,445.00	77,445.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	12783/3100	107,473.50	0.00	16,417.50	16,417.50	91,056.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	300,812.34	3,308,935.74	3,308,935.74	300,812.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	37,443,695.01	2,353,491.66	35,112,160.35	35,112,160.35	2,331,534.66
MSPB MSPB-Minimum School Programs Basic - Summary	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-239,361.00	-21,957.00	-239,361.00	-239,361.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	71,795.94	799,376.56	799,376.56	71,795.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	375,602.00	4,149,314.92	4,149,314.92	375,602.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	599,181.10	6,590,992.07	6,590,992.07	599,181.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,781.95	130,648.50	1,437,133.46	1,437,133.46	130,648.49
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.26	841,018.82	841,018.82	76,456.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	2,890.55	31,826.49	31,826.49	2,890.55
	25PPK 25PPK CTE ADM SFY2025	6000/3100	2,384,674.00	198,722.83	2,185,951.16	2,185,951.16	198,722.84
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	19,474.00	214,214.00	214,214.00	19,474.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	27,503.33	302,536.66	302,536.66	27,503.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	5,008.83	55,097.16	55,097.16	5,008.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	33,009.00	2,750.75	30,258.25	30,258.25	2,750.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,549.00	695.58	37,853.41	37,853.41	695.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	297,504.00	24,792.00	272,712.00	272,712.00	24,792.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	284,506.24	3,137,909.96	3,137,909.96	284,506.23
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	24,717.00	24,717.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	149,428.53	149,428.53	13,584.41
	25PPP 25PPP SPED Extended Yr Special Educators	12783/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	191,045.56	2,129,869.52	2,129,869.52	191,045.55
			65,437,044.08	4,659,251.88	60,696,736.22	60,696,736.22	4,760,307.86
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	34,416.55	468,715.06
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	0.00	129,970.24	129,970.24	159,804.80
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	43,947.76	43,947.76	323,661.34
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	5,089,935.26	273,141.54	4,816,793.71	4,816,793.71	273,141.55
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	20,516.60	248,064.39	248,064.39	20,516.61
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.36	23,702.63	23,702.63	1,960.37
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	2,507.00	27,577.00	27,577.00	2,507.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	2,640.12	29,041.32	29,041.32	2,640.11
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	6,464.38	71,108.14	71,108.14	6,464.37
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	21,851.07	240,361.80	240,361.80	21,851.08
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	652,085.00	7,172,935.03	7,172,935.03	652,085.01
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	134,937.76	0.00	134,937.76	134,937.76	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.66	123,955.28	123,955.28	11,268.66
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,272.41	2,685.68	29,586.72	29,586.72	2,685.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	10,500.00	115,500.00	115,500.00	10,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.70	6,220.73	68,427.97	68,427.97	6,220.73
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	0.00	551,716.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	0.00	192,266.61	192,266.61	175,103.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	301,841.06	3,320,251.70	3,320,251.70	301,841.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	383,243.51	383,243.51	48,800.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,269,284.43	1,313,682.20	19,779,517.21	19,779,517.21	2,489,767.22

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	10,609.27	23,958.44
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	34,948.82	151,115.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	121,775.47	379,526.49	379,526.49	245,436.79
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	40,620.68	0.00	0.00	0.00	40,620.68
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	25,770.00	0.00	6,780.00	6,780.00	18,990.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	17,630.27	95,963.22	95,963.22	90,100.78
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	129,000.00	39,000.00	129,000.00	129,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,761,400.37	178,406.74	2,191,178.50	2,191,178.50	570,221.87
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	10,990.44	107,229.48
SAS SAS-Student Advocacy Services - Summary			118,219.92	0.00	10,990.44	10,990.44	107,229.48
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.90	126,795.85	126,795.85	11,526.89
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.63	150,816.96	150,816.96	13,710.64
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	3,930.95	43,240.39	43,240.39	3,930.95
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	7,804.44	85,848.94	85,848.94	7,804.45
SBPR School Building Program - Summary			443,675.07	36,972.92	406,702.14	406,702.14	36,972.93
SSS SSS-Student Support Services	22SMH 22SMH School Mental Health SFY22	5608/3800	8,060.23	0.00	0.00	0.00	8,060.23
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	84,000.00	88,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	6,983.68	6,983.68	29,065.32
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	26,824.30	26,824.30	26,824.30	337.64
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	417.77	417.77	417.77	3,867.95
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			268,556.89	27,242.07	139,225.75	139,225.75	129,331.14
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	0.00	193,940.06
	23LICF 23LICF License Fees SFY2023	5321/3800	15,415.00	0.00	0.00	0.00	15,415.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	1,301.30	0.00	0.00	0.00	1,301.30
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	92,470.00	0.00	45,595.00	45,595.00	46,875.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,499.00	0.00	4,566.00	4,566.00	31,933.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	15,881.17	1,440.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,240.00	1,710.00	5,334.00	5,334.00	906.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	0.00	58,245.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	21,338.81	21,338.81	108,661.19
T&L T&L-Teaching & Learning - Summary			827,312.73	1,710.00	309,805.73	309,805.73	517,507.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	935,661.20	111,848.36	857,689.44	857,689.44	77,971.76
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	498,233.02	59,558.46	456,713.60	456,713.60	41,519.42
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,112,490.77	92,693.04	1,019,797.74	1,019,797.74	92,693.03
	25PRB 25PRB Board Leeway SFY2025	5460/3600	139,904.89	15,570.05	128,246.15	128,246.15	11,658.74
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	73,562.01	8,186.75	67,431.85	67,431.85	6,130.16
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,129,479.05	279,752.99	2,868,689.13	2,868,689.13	260,789.92
VBLPR Voted and Board Leeway Program - Summary			5,889,330.94	567,609.65	5,398,567.91	5,398,567.91	490,763.03
030 BOX ELDER CO SCHOOL DISTRICT - Summary			116,830,150.39	7,102,256.21	94,769,719.20	94,769,719.20	22,060,431.19

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	802,297.62	802,297.62	676,873.68
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	528,287.48	941,180.41	941,180.41	702,019.93
84010 SAS-Title I Grants to LEA - Summary			3,122,371.64	528,287.48	1,743,478.03	1,743,478.03	1,378,893.61
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	2,038.62	2,038.62	22,945.39
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	17,610.08	17,610.08	11,204.90
84011 SAS-NCLB-Migrant Education - Summary			53,798.99	0.00	19,648.70	19,648.70	34,150.29
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	0.00	3,618,563.93
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	781,905.54	2,758,968.90	2,758,968.90	790,634.21
84027 SPED-IDEA Disabilities Educ Act - Summary			7,168,167.04	781,905.54	2,758,968.90	2,758,968.90	4,409,198.14
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	120.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	143,602.73	0.00	143,602.73	143,602.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			143,602.73	0.00	143,602.73	143,602.73	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	618.83	618.83	618.83	2,103.55
84196 SAS-McKinney Vento Homeless Children - Summary			2,722.38	618.83	618.83	618.83	2,103.55
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	40,241.70	86,261.19
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	15,427.72	70,833.47
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	46,780.17	86,261.19	86,261.19	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			299,025.27	46,780.17	141,930.61	141,930.61	157,094.66
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	17,664.16	70,898.66	70,898.66	24,827.02
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	44,468.42	44,468.42	44,468.42	49,924.25
84365 SAS-English Language Acq-Formula-Title III - Summary			255,270.18	62,132.58	115,367.08	115,367.08	139,903.10
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	1,695.99	360,016.01
	242SA 242SA Title IIA State Level Activities FFY2024	7860/4800	1,500.00	0.00	1,500.00	1,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	0.00	298,109.16	298,109.16	40,780.84
84367 T&L-Improving Teacher Quality-State - Summary			702,102.00	0.00	301,305.15	301,305.15	400,796.85
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	63,891.90	27,719.06
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	43,048.29	43,048.29	80,954.39
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	190.00	0.00	0.00	0.00	190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			215,803.64	0.00	106,940.19	106,940.19	108,863.45
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	146,089.19	146,089.19	42,560.81
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	146,089.19	146,089.19	42,560.81
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	3,985,601.57	6,457,941.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	44,196.13	317,625.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			10,805,364.33	0.00	4,029,797.70	4,029,797.70	6,775,566.63
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,140.00	1,140.00	-1,140.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,140.00	1,140.00	-1,140.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	850.33	-850.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	359,234.90	-359,234.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	122,411.73	-122,411.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	40,773.56	-40,773.56
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	995.04	6,102.67	6,102.67	-6,102.67
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	206,756.86	1,448,224.92	1,448,224.92	-1,448,224.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	79,496.31	564,879.57	564,879.57	-564,879.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	26,027.89	182,048.24	182,048.24	-182,048.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	313,279.10	2,724,525.92	2,724,525.92	-2,724,525.92
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	5,130.75	-5,130.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	116,910.75	1,005,591.75	1,005,591.75	-1,005,591.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	116,910.75	1,010,722.50	1,010,722.50	-1,010,722.50
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	0.00	357,647.99
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	60,255.49	60,255.49	36,798.51
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	13,819.88	29,762.87	29,762.87	67,291.13
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			551,755.99	13,819.88	90,738.36	90,738.36	461,017.63
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	180,223.50	0.00	46,963.35	46,963.35	133,260.15
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	414,484.26	4,559,326.89	4,559,326.89	414,484.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	65,079,337.39	4,668,863.47	60,419,719.92	60,419,719.92	4,659,617.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-308,053.00	-9,246.00	-308,053.00	-308,053.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	650,773.88	7,158,512.77	7,158,512.77	650,773.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	897,117.80	9,925,771.56	9,925,771.56	897,117.81
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,021.14	227,001.76	2,497,019.38	2,497,019.38	227,001.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	1,409,624.25	1,409,624.25	128,147.65
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	4,325.38	47,625.69	47,625.69	4,325.37
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,323,043.00	276,920.25	3,046,122.75	3,046,122.75	276,920.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	255,409.00	255,409.00	23,219.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	37,877.92	416,657.09	416,657.09	37,877.91
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	6,547.83	72,026.16	72,026.16	6,547.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	4,259.25	46,851.75	46,851.75	4,259.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	44,967.00	0.00	44,967.00	44,967.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	482,801.00	40,233.42	442,567.59	442,567.59	40,233.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	449,750.90	4,956,728.72	4,956,728.72	449,750.89
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	86,509.50	86,509.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.24	228,769.60	228,769.60	20,797.23
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	273,118.16	3,004,299.86	3,004,299.86	273,118.17
MSPB MSPB-Minimum School Programs Basic - Summary			106,741,392.55	8,122,056.68	98,486,075.73	98,486,075.73	8,255,316.82
MSPRB MSPRB-Minimum School Programs Related to Basic	23POG 23POG Adult Education SFY2023	1609/3300	147,181.68	0.00	16,730.36	16,730.36	130,451.32
	24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	0.00	0.00	0.00	149,237.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	0.00	141,449.21	141,449.21	515,662.53
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	470,752.41	0.00	178,308.48	178,308.48	292,443.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	0.00	706,934.72
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,101,452.71	675,121.06	7,426,331.65	7,426,331.65	675,121.06
	25POG 25POG Adult Education SFY2025	1609/3300	147,453.00	11,263.77	136,189.23	136,189.23	11,263.77
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	1,241.85	15,015.14	15,015.14	1,241.86
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	6,341.12	69,752.27	69,752.27	6,341.11
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	122,614.92	10,217.91	112,397.01	112,397.01	10,217.91
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	615,504.17	51,292.01	564,212.15	564,212.15	51,292.02
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	979,514.42	10,774,658.62	10,774,658.62	979,514.42
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	187,772.28	0.00	187,772.28	187,772.28	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	690,326.79	57,527.23	632,799.55	632,799.55	57,527.24
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,346.57	4,278.12	47,068.46	47,068.46	4,278.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	58,500.00	643,500.00	643,500.00	58,500.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	8,306.50	91,371.48	91,371.48	8,306.49
	25PUF 25PUF Youth in Care FY2025	5340/3300	155,529.00	0.00	155,529.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	0.00	286,872.88	286,872.88	279,725.80
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	470,847.49	5,179,322.43	5,179,322.43	470,847.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	0.00	150,265.40	150,265.40	531,486.55
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			34,879,379.45	2,334,451.48	29,938,986.11	29,938,986.11	4,940,393.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	10,257.50	16,536.62	16,536.62	655,846.38
	23ICEP 23ICEP Innovation in Cities Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	57,090.81	57,090.81	104,153.19
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	60,007.85	0.00	37,799.85	37,799.85	22,208.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	171,628.20	0.00	132,777.26	132,777.26	38,850.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	1,895,001.45	1,895,001.45	1,487,843.63
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	50,717.20	0.00	37,217.20	37,217.20	13,500.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	7,603.05	7,603.05	144,140.95
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	64,377.78	120,047.12	120,047.12	129,952.88
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	108,106.46	21,555.14	21,555.14	21,555.14	86,551.32
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	699,000.00	222,000.00	699,000.00	699,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,939,826.81	318,190.42	5,256,779.52	5,256,779.52	2,683,047.29
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	153,431.62	1,687,747.85	1,687,747.85	153,431.63
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	182,498.82	2,007,487.01	2,007,487.01	182,498.81
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	9,674.70	106,421.74	106,421.74	9,674.71
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	19,208.04	211,288.43	211,288.43	19,208.03
SBPR School Building Program - Summary			4,377,758.21	364,813.18	4,012,945.03	4,012,945.03	364,813.18
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	99,104.34	99,104.34	13,258.86
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,329.81	0.00	2,224.96	2,224.96	11,104.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	25,000.00	8,530.71
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	201.30	0.00	201.30	201.30	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	5,500.00	5,500.00	25,003.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,909.25	0.00	1,909.25	1,909.25	5,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	79,629.76	79,629.76	81,720.62
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	4,461.92	0.00	0.00	0.00	4,461.92
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	1,626.46	3,110.38
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	32,478.53	32,478.53	42,521.47
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	876.85	876.85	876.85	42,903.09
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
SSS SSS-Student Support Services - Summary			765,452.07	876.85	352,837.17	352,837.17	412,614.90
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	0.00	0.00	312,226.00
	23LICF 23LICF License Fees SFY2023	5321/3800	5,604.60	0.00	0.00	0.00	5,604.60
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	3,903.90	0.00	0.00	0.00	3,903.90
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	177,060.00	0.00	99,125.00	99,125.00	77,935.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	18,819.17	18,819.17	2,621.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	63,114.38	0.00	12,956.53	12,956.53	50,157.85
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	2,940.63	9,453.35	9,453.35	546.65
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	101,665.00	0.00	101,665.00	101,665.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,100.00	0.00	4,100.00	4,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	0.00	3,000.00	3,000.00	336,267.20
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	510.00	510.00	-510.00
T&L T&L-Teaching & Learning - Summary			1,052,381.25	2,940.63	263,629.05	263,629.05	788,752.20
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,102,123.24	823,413.11	8,343,612.97	8,343,612.97	758,510.27
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,846,816.70	438,461.70	4,442,915.31	4,442,915.31	403,901.39
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,718,348.49	398,456.51	4,325,152.78	4,325,152.78	393,195.71
	25PRB 25PRB Board Leeway SFY2025	5460/3600	708,932.52	45,073.92	663,858.59	663,858.59	45,073.93
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	372,756.81	23,699.88	349,056.94	349,056.94	23,699.87
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,179,587.12	99,614.13	1,081,288.20	1,081,288.20	98,298.92
VBLPR Voted and Board Leeway Program - Summary			20,928,564.88	1,828,719.25	19,205,884.79	19,205,884.79	1,722,680.09
040 CACHE CO SCHOOL DISTRICT - Summary			200,193,389.41	14,835,782.82	170,852,131.29	170,852,131.29	29,341,258.12

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	0.00	366,681.79	366,681.79	424,056.44
84010 SAS-Title I Grants to LEA - Summary			790,738.23	0.00	366,681.79	366,681.79	424,056.44
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	0.00	882,227.94
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	0.00	305,488.04	305,488.04	542,639.72
84027 SPED-IDEA Disabilities Educ Act - Summary			1,845,864.00	0.00	305,488.04	305,488.04	1,540,375.96
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	0.00	47,625.06
84173 SPED-Preschool Special Educ IDEA - Summary			47,625.06	0.00	0.00	0.00	47,625.06
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			32,881.57	0.00	32,881.57	32,881.57	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	0.00	132,615.00
84367 T&L-Improving Teacher Quality-State - Summary			132,615.00	0.00	0.00	0.00	132,615.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,292.88	0.00	60,292.88	60,292.88	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	190,212.79	-190,212.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	35,315.90	-35,315.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	88,340.81	-88,340.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,537.91	467,367.62	467,367.62	-467,367.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,362.05	110,524.08	110,524.08	-110,524.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	24,993.83	178,372.85	178,372.85	-178,372.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	106,893.79	1,070,134.05	1,070,134.05	-1,070,134.05
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,641.21	5,641.21	-5,641.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	3,312.00	-3,312.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,738.75	204,424.50	204,424.50	-204,424.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,738.75	213,377.71	213,377.71	-213,377.71
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	12,418.47	-12,418.47
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	7,518.00	67,866.93	67,866.93	-67,866.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	7,518.00	80,285.40	80,285.40	-80,285.40
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,000.00	0.00	16,640.00	16,640.00	22,360.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	88,053.32	968,586.55	968,586.55	88,053.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,357,284.89	536,001.46	8,825,393.44	8,825,393.44	531,891.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-119,397.00	-4,110.00	-119,397.00	-119,397.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,164,972.90	97,081.08	1,067,891.83	1,067,891.83	97,081.07
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.98	104,559.17	1,150,150.81	1,150,150.81	104,559.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	235,250.62	2,587,756.89	2,587,756.89	235,250.63
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.93	51,170.66	562,877.27	562,877.27	51,170.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.74	208,744.22	208,744.22	18,976.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	1,148.92	12,649.05	12,649.05	1,148.93
	25PPK 25PPK CTE ADM SFY2025	6000/3100	491,783.00	40,981.92	450,801.09	450,801.09	40,981.91
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	7,928.42	87,212.59	87,212.59	7,928.41
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,799.00	1,899.92	20,899.09	20,899.09	1,899.91
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	1,203.42	13,237.59	13,237.59	1,203.41
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,897.00	324.75	3,572.25	3,572.25	324.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,211.00	1,600.92	17,610.09	17,610.09	1,600.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	76,268.29	838,951.21	838,951.21	76,268.30
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.32	53,122.53	53,122.53	4,829.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	75,270.76	827,978.31	827,978.31	75,270.75
MSPB MSPB-Minimum School Programs Basic - Summary			19,005,637.47	1,340,312.19	17,642,965.31	17,642,965.31	1,362,672.16
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	3,767.75	3,767.75	3,767.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	95,956.15	0.00	7,948.04	7,948.04	88,008.11
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,478,471.92	123,205.99	1,355,265.92	1,355,265.92	123,206.00
	25POG 25POG Adult Education SFY2025	1609/3300	107,818.00	8,236.10	99,581.91	99,581.91	8,236.09
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	584.23	6,426.52	6,426.52	584.23
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	1,701.15	18,712.67	18,712.67	1,701.15
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	102,492.36	8,541.03	93,951.33	93,951.33	8,541.03
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	198,775.08	2,186,525.84	2,186,525.84	198,775.07
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	44,499.00	0.00	44,499.00	44,499.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,361.54	779.99	8,581.55	8,581.55	779.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	1,719.84	18,918.32	18,918.32	1,719.85
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	0.00	496,495.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	0.00	85,395.97	85,395.97	41,342.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	88,753.04	976,283.42	976,283.42	88,753.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,662,442.09	436,064.20	6,100,795.16	6,100,795.16	561,646.93
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	3,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,900,438.66	3,000.00	2,335,407.39	2,335,407.39	565,031.27
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	36,000.00	36,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			108,000.00	0.00	45,000.00	45,000.00	63,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	15,720.00	15,060.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	0.00	15,075.00	15,075.00	0.00
T&L T&L-Teaching & Learning - Summary			46,355.00	0.00	31,295.00	31,295.00	15,060.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	557,766.72	70,301.86	511,286.16	511,286.16	46,480.56
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	297,006.86	37,435.26	272,256.29	272,256.29	24,750.57
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	615,267.23	52,114.13	563,994.96	563,994.96	51,272.27
	25PRB 25PRB Board Leeway SFY2025	5460/3600	10,165.51	9,318.39	9,318.39	9,318.39	847.12
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,345.03	4,899.61	4,899.61	4,899.61	445.42
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	478,056.79	62,383.36	438,218.73	438,218.73	39,838.06
VBLPR Voted and Board Leeway Program - Summary			1,963,608.14	236,452.61	1,799,974.14	1,799,974.14	163,634.00
050 CARBON CO SCHOOL DISTRICT - Summary			35,421,498.10	2,151,979.54	31,909,578.44	31,909,578.44	3,511,919.66

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,831.44	783.19	4,819.69	4,819.69	1,011.75
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,831.44	783.19	4,819.69	4,819.69	1,011.75
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
84010 SAS-Title I Grants to LEA - Summary			19,530.41	0.00	19,530.41	19,530.41	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
84027 SPED-IDEA Disabilities Educ Act - Summary			71,195.46	0.00	67,999.63	67,999.63	3,195.83
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,846.28	0.00	1,846.28	1,846.28	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,937.00	0.00	3,937.00	3,937.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	2,071.97	-2,071.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	1,315.80	-1,315.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	343.89	-343.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,329.33	8,594.72	8,594.72	-8,594.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	884.34	5,520.75	5,520.75	-5,520.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	253.20	1,566.33	1,566.33	-1,566.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,466.87	19,413.46	19,413.46	-19,413.46
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,300.50	10,053.75	10,053.75	-10,053.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,300.50	10,053.75	10,053.75	-10,053.75
CTE CTE-Career & Technical Education	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	586.58	576.35	576.35	576.35	10.23
CTE CTE-Career & Technical Education - Summary			586.58	576.35	576.35	576.35	10.23
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,721.40	0.00	1,360.70	1,360.70	1,360.70
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	4,082.05	44,902.55	44,902.55	4,082.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	0.00	-30,817.55	0.00	0.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	151,381.16	1,549,336.15	1,549,336.15	120,563.61
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	14,962.66	164,589.24	164,589.24	14,962.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	10,741.63	118,157.96	118,157.96	10,741.64
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.36	5,988.05	5,988.05	544.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	5,950.38	5,950.38	540.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	231.64	2,548.49	2,548.49	231.63
	25PPK 25PPK CTE ADM SFY2025	6000/3100	193,004.00	16,083.66	176,920.33	176,920.33	16,083.67
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	372.00	4,092.00	4,092.00	372.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,531.00	0.00	2,531.00	2,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,204.00	321.58	3,882.41	3,882.41	321.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	3,971.86	43,690.42	43,690.42	3,971.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	2,399.09	2,399.09	218.09
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	3,604.56	40,211.93	40,211.93	3,604.57
MSPB MSPB-Minimum School Programs Basic - Summary			2,387,867.07	179,777.81	2,206,728.53	2,206,728.53	181,138.54
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	0.00	5,938.21
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,110.52	0.00	44,110.52	44,110.52	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	158,115.03	13,176.25	144,938.77	144,938.77	13,176.26
	25POG 25POG Adult Education SFY2025	1609/3300	22,185.00	1,694.68	20,490.31	20,490.31	1,694.69
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	81.72	898.91	898.91	81.71
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	10,329.11	860.76	9,468.36	9,468.36	860.75
	25POM 25POM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	18,713.06	212,694.97	212,694.97	18,713.05
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,285.92	107.14	1,178.77	1,178.77	107.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,817.62	2,817.62	256.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	12,109.48	133,204.38	133,204.38	12,109.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			909,829.18	46,999.23	825,774.32	825,774.32	84,054.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	6,372.35	6,372.35	433,962.65
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			485,666.31	0.00	51,703.66	51,703.66	433,962.65
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			50,000.00	4,166.66	45,833.34	45,833.34	4,166.66
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	12,000.00	12,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			36,000.00	0.00	15,000.00	15,000.00	21,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	3,400.00	0.00	3,400.00	3,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	630.00	310.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	0.00	1,005.00	1,005.00	0.00
T&L T&L-Teaching & Learning - Summary			5,471.00	0.00	5,161.00	5,161.00	310.00
060 DAGGETT CO SCHOOL DISTRICT - Summary			3,977,760.73	236,070.61	3,278,377.42	3,278,377.42	699,383.31

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 000DISTRICT
Recipient: 070 DAVIS CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	218,116.70	148,609.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			366,725.70	0.00	218,116.70	218,116.70	148,609.00
84002 SAS-Adult Education	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	145,607.55	145,607.55	89,957.45
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	131,640.62	131,640.62	104,469.38
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	60,489.28	60,489.28	46,395.72
84002 SAS-Adult Education - Summary			578,560.00	0.00	337,737.45	337,737.45	240,822.55
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	1,041,865.66	1,137,386.06
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	3,162,117.11	3,162,117.11	3,312,867.61
84010 SAS-Title I Grants to LEA - Summary			8,654,236.44	0.00	4,203,982.77	4,203,982.77	4,450,253.67
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	0.00	230,993.30	230,993.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	1,660,046.09	10,813,794.26
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,386,322.21	0.00	7,406,402.94	7,406,402.94	4,979,919.27
84027 SPED-IDEA Disabilities Educ Act - Summary			25,091,155.86	0.00	9,297,442.33	9,297,442.33	15,793,713.53
84048 CTE-Career and Tech Education	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	817,759.00	0.00	343,643.25	343,643.25	474,115.75
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	1,665.00	1,665.00	-1,665.00
84048 CTE-Career and Tech Education - Summary			817,759.00	155.00	345,308.25	345,308.25	472,450.75
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	338,671.55	0.00	238,797.22	238,797.22	99,874.33
84173 SPED-Preschool Special Educ IDEA - Summary			338,671.55	0.00	238,797.22	238,797.22	99,874.33
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	56,853.51	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			56,853.51	0.00	56,853.51	56,853.51	0.00
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	344,217.41	344,217.41	106,054.72
84287 SAS-After School 21st Cnt.Learning Center - Summary			450,272.13	0.00	344,217.41	344,217.41	106,054.72
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			248,829.80	0.00	108,721.69	108,721.69	140,108.11
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	61,641.99	1,100,034.01
	24ZSA 24ZSA Title IIA State Level Activities FY2024	7860/4800	136,500.00	1,500.00	1,500.00	1,500.00	135,000.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	0.00	558,418.31	558,418.31	755,252.69
84367 T&L-Improving Teacher Quality-State - Summary			2,611,847.00	1,500.00	621,560.30	621,560.30	1,990,286.70
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	114,154.58	309,184.21
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	84,036.04	84,036.04	99,575.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			606,950.28	0.00	198,190.62	198,190.62	408,759.66
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Grant Program	7893/4800	180,857.01	0.00	56,368.50	56,368.50	124,488.51
84424F T&L-Stronger Connections Grant Program - Summary			180,857.01	0.00	56,368.50	56,368.50	124,488.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	0.00	106,326.80	106,326.80	226,203.34
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	136,685.13	0.00	133,252.05	133,252.05	3,433.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			469,215.27	0.00	239,578.85	239,578.85	229,636.42
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	620.00	620.00	-620.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	-124.81	124.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	-4.25	4.25
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	3,109.31	-3,109.31
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	40,804.73	-40,804.73
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	1,326,643.50	-1,326,643.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	468,912.93	468,912.93	-468,912.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	239,295.26	-239,295.26
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	35,789.97	296,406.87	296,406.87	-296,406.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	648,898.23	4,436,047.61	4,436,047.61	-4,436,047.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	268,836.81	1,872,482.34	1,872,482.34	-1,872,482.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	144,077.96	995,883.37	995,883.37	-995,883.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,097,602.97	9,679,456.86	9,679,456.86	-9,679,456.86
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	2,763.30	-2,763.30
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	2,423.70	20,072.70	20,072.70	-20,072.70
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	2,423.70	22,836.00	22,836.00	-22,836.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	-2.40	-2.40	2.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	395,348.25	3,443,225.75	3,443,225.75	-3,443,225.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	395,348.25	3,443,223.35	3,443,223.35	-3,443,223.35
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,154.64	0.00	678.42	678.42	5,476.22
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,999.99	0.00	119,843.25	119,843.25	130,156.74
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	150,782.65	150,782.65	99,217.35
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			506,154.63	0.00	271,854.32	271,854.32	234,300.31
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00	56,940.00	-56,940.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	30,655.26	228,318.68	228,318.68	-228,318.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	30,655.26	288,258.68	288,258.68	-288,258.68
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	1,549,256.73	17,041,824.07	17,041,824.07	1,549,256.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	229,775,983.17	17,064,068.20	212,717,340.98	212,717,340.98	17,058,242.19
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	159,590.00	45,103.00	159,590.00	159,590.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	432,970.00	43,826.00	432,970.00	432,970.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	2,428,267.68	26,710,944.58	26,710,944.58	2,428,267.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	3,701,024.76	40,876,508.13	40,876,508.13	3,701,024.77
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,288.04	466,524.00	5,131,764.03	5,131,764.03	466,524.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	3,637,449.85	3,637,449.85	330,677.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	16,161.88	177,960.60	177,960.60	16,161.87
	25PPK 25PPK CTE ADM SFY2025	6000/3100	10,832,544.00	902,712.00	9,929,832.00	9,929,832.00	902,712.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	128,536.42	1,413,900.59	1,413,900.59	128,536.41
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	233,504.00	19,458.66	214,045.33	214,045.33	19,458.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	17,534.75	192,882.25	192,882.25	17,534.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	123,303.00	10,275.25	113,027.75	113,027.75	10,275.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,374,176.00	114,514.66	1,259,661.33	1,259,661.33	114,514.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	1,602,678.62	17,665,618.39	17,665,618.39	1,602,678.63
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	127,704.50	127,704.50	11,609.50
	25PPN 25PPN Special Education - Impact Ad SFY2025	1225/3100	963,589.68	80,299.14	883,290.54	883,290.54	80,299.14
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	674,581.23	7,420,393.55	7,420,393.55	674,581.24
MSPB MSPB-Minimum School Programs Basic - Summary			374,836,410.50	29,161,202.74	345,720,310.72	345,720,310.72	29,116,099.78
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	121,026.06	0.00	56,394.80	56,394.80	64,631.26
	23PGQ 23PGQ Adult Education SFY2023	1609/3300	1,294,716.54	0.00	4,590.54	4,590.54	1,290,126.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	10,329,195.15	860,766.26	9,468,428.88	9,468,428.88	860,766.27
	25PGQ 25PGQ Adult Education SFY2025	1609/3300	1,427,340.00	109,032.92	1,318,307.09	1,318,307.09	109,032.91
	25PGQC 25PGQC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.34	24,536.65	24,536.65	2,029.35
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	34,528.60	379,814.55	379,814.55	34,528.59
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	35,413.81	389,551.93	389,551.93	35,413.81
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	1,026.92	11,296.09	11,296.09	1,026.91
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	115,950.38	1,275,454.21	1,275,454.21	115,950.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	3,548,412.17	39,032,533.90	39,032,533.90	3,548,412.18
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	679,487.50	0.00	679,487.50	679,487.50	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.79	264,437.71	264,437.71	24,039.79

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,103.29	15,071.52	166,031.76	166,031.76	15,071.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	65,377.07	719,147.80	719,147.80	70,877.08
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.86	30,225.41	332,479.45	332,479.45	30,225.41
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,188,375.00	0.00	1,188,375.00	1,188,375.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	0.00	39,213.02	39,213.02	194,142.82
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	0.00	1,351,684.15	1,351,684.15	562,582.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	1,699,954.21	18,699,496.35	18,699,496.35	1,699,954.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	1,474,350.22	1,474,350.22	674,447.08
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			97,016,357.09	6,541,828.40	87,683,099.08	87,683,099.08	9,333,258.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	420,778.00	0.00	358,753.55	358,753.55	62,024.45
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	0.00	2,118,196.48	2,118,196.48	1,371,449.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	460,662.19	460,662.19	4,179,975.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	210,285.44	210,285.44	622,988.45
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,478.00	0.00	9,704.00	9,704.00	9,774.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	21,477.44	41,174.17	41,174.17	12,529.33
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	529,500.00	147,000.00	529,500.00	529,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			18,188,361.99	168,477.44	11,929,620.62	11,929,620.62	6,258,741.37
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	20,350.80	20,350.80	59,649.20
SAS SAS-Student Advocacy Services - Summary			80,000.00	0.00	20,350.80	20,350.80	59,649.20
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.20	26,534.26	26,534.26	2,412.21
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.19	31,561.11	31,561.11	2,869.19
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	13,468.56	185,063.24	185,063.24	13,468.57
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	26,740.32	367,422.24	367,422.24	26,740.33
SBPR School Building Program - Summary			656,071.15	45,490.27	610,580.85	610,580.85	45,490.30
SSS SSS-Student Support Services	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,911.86	0.00	29,748.42	29,748.42	81,163.44
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	100,262.03	100,262.03	393,976.97
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			1,084,436.58	0.00	609,296.17	609,296.17	475,140.41
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	261,630.00	248,815.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	0.00	6,612.00	6,612.00	898.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81	74,114.81	42,820.60
	24PLP 24PLP Early Learning Training & Assessment SFY2024	5669/3200	14,934.69	14,934.69	14,934.69	14,934.69	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	13,346.00	5,461.00	13,346.00	13,346.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	0.00	421,710.00	421,710.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	158,593.60	158,593.60	196,355.03
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PUB 25PUB STEM Endorsement Center Grants SFY 2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	5,640.00	0.00	5,640.00	5,640.00	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	930.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			2,643,976.81	20,550.69	1,678,403.01	1,678,403.01	965,573.80
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	105.00	315.00	315.00	-315.00
TLA TLA-School Trust Lands Administration - Summary			0.00	105.00	315.00	315.00	-315.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	16,780,041.03	548,113.42	16,231,927.60	16,231,927.60	548,113.43
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,127,068.96	931,625.65	9,283,146.54	9,283,146.54	843,922.42
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	15,793,234.01	4,223,265.41	14,477,131.17	14,477,131.17	1,316,102.84
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,250,136.70	7,123.66	5,243,013.04	5,243,013.04	7,123.66
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,137,893.07	180,756.76	1,043,068.65	1,043,068.65	94,824.42
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,160,268.47	351,140.50	3,813,579.43	3,813,579.43	346,689.04
VBLPR Voted and Board Leeway Program - Summary			53,248,642.24	6,242,025.40	50,091,866.43	50,091,866.43	3,156,775.81
070 DAVIS CO SCHOOL DISTRICT - Summary			588,732,344.54	43,707,365.12	528,313,967.49	528,313,967.49	60,418,377.05

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,199.30	0.00	-434.19	434.19	753,633.49
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	456,879.11	326,309.02
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	0.00	343,699.00	343,699.00	513,254.05
84010 SAS-Title I Grants to LEA - Summary			2,459,574.73	0.00	866,378.17	866,378.17	1,593,196.56
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	124,887.74	1,007,064.60
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	432,862.22	825,782.87	825,782.87	265,580.48
84027 SPED-IDEA Disabilities Educ Act - Summary			2,223,315.69	432,862.22	950,670.61	950,670.61	1,272,645.08
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	38,002.00	0.00	38,002.00	38,002.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			38,002.00	0.00	38,002.00	38,002.00	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	5,660.50	8,075.92
84365 SAS-English Language Acq-Formula-Title III - Summary			13,736.42	0.00	5,660.50	5,660.50	8,075.92
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	82,108.52	76,698.48
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	93,995.86	93,995.86	75,744.14
84367 T&L-Improving Teacher Quality-State - Summary			328,547.00	0.00	176,104.38	176,104.38	152,442.62
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	0.00	53,233.68	53,233.68	10,453.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			63,687.22	0.00	53,233.68	53,233.68	10,453.54
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	39,473.26	39,473.26	83,247.79
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			18,017.56	0.00	18,017.56	18,017.56	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	169,574.14	-169,574.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	38,867.10	-38,867.10
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	48,394.96	-48,394.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	82,816.36	593,148.90	593,148.90	-593,148.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	22,497.63	163,342.80	163,342.80	-163,342.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	28,390.87	201,923.25	201,923.25	-201,923.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	133,704.86	1,215,251.15	1,215,251.15	-1,215,251.15
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	33,084.75	297,367.50	297,367.50	-297,367.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	33,084.75	297,367.50	297,367.50	-297,367.50
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
CTE CTE-Career & Technical Education - Summary			66,096.00	0.00	66,096.00	66,096.00	0.00
MSPR MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	40,058.70	0.00	20,883.06	20,883.06	19,175.64
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.90	135,024.33	1,485,267.57	1,485,267.57	135,024.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,715,272.78	756,161.49	12,969,116.29	12,969,116.29	746,156.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-187,955.00	-10,005.00	-187,955.00	-187,955.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	259,190.00	2,877,287.94	2,877,287.94	259,189.99
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	197,336.96	2,170,706.65	2,170,706.65	197,336.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	384,913.72	4,243,313.44	4,243,313.44	384,913.73
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,191.26	45,182.61	497,008.65	497,008.65	45,182.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.76	516,150.46	516,150.46	46,922.77
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	1,864.80	20,531.59	20,531.59	1,864.79
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	980,748.00	81,729.00	899,019.00	899,019.00	81,729.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	11,984.00	131,824.00	131,824.00	11,984.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	14,402.25	158,424.75	158,424.75	14,402.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	2,301.75	25,319.25	25,319.25	2,301.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	2,293.00	25,223.00	25,223.00	2,293.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,531.00	0.00	9,531.00	9,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,851.00	4,997.29	55,853.71	55,853.71	4,997.29
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	1,406,819.10	116,998.10	1,289,820.99	1,289,820.99	116,998.11
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.94	92,707.37	92,707.37	8,427.95
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	85,717.44	990,932.62	990,932.62	85,717.43
MSPB MSPB-Minimum School Programs Basic - Summary			30,481,149.72	2,146,565.94	28,315,408.12	28,315,408.12	2,165,741.60
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	26,374.25	18,838.75	18,838.75	18,838.75	7,535.50
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	60,611.97	144,937.77
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,031,900.52	169,325.04	1,862,575.47	1,862,575.47	169,325.05
	25POG 25POG Adult Education SFY2025	1609/3300	158,602.00	12,115.43	146,486.57	146,486.57	12,115.43
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	14,586.59	14,586.59	1,206.41
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	498.90	5,487.88	5,487.88	498.89
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	153,153.66	12,762.81	140,390.85	140,390.85	12,762.81
	25POM 25POM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	303,962.80	3,343,590.77	3,343,590.77	303,962.79
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	46,525.75	0.00	46,525.75	46,525.75	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,422.87	1,280.04	14,142.83	14,142.83	1,280.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	27,500.00	297,000.00	297,000.00	27,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.80	31,798.88	31,798.88	2,890.81
	25PUF 25PUF Youth in Care FY2025	5340/3300	102,942.00	0.00	102,942.00	102,942.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,752,060.11	146,005.00	1,606,055.10	1,606,055.10	146,005.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	0.00	119,567.81	119,567.81	76,073.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,703,842.29	696,385.98	8,798,248.22	8,798,248.22	905,594.07
PECP PECP-Public Education Capital Projects	25PXA 25PXA Small School District Capital Projects	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
	PECP PECP-Public Education Capital Projects - Summary		2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	32,964.41	99,084.72
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,889.58	0.00	169,067.95	169,067.95	335,821.63
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	15,545.00	0.00	11,706.00	11,706.00	3,839.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	0.00	33,032.00	33,032.00	20,940.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	0.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,836,716.61	0.00	3,377,231.26	3,377,231.26	459,485.35
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrolment Growth Prog SFY2025	5561/3700	11,678.34	893.20	10,785.13	10,785.13	893.21
	25PSBG 25PSBG Capital Outlay Enrolment Growth Pgm-MBG SFY25	5561/3700	23,186.04	1,773.35	21,412.69	21,412.69	1,773.35
SBPR School Building Program - Summary			34,864.38	2,666.55	32,197.82	32,197.82	2,666.56
SSS SSS-Student Support Services	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	6,963.35	0.00	2,796.69	2,796.69	4,166.66
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	60,000.00	60,000.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	131.60	131.60	-131.60
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			141,963.35	0.00	77,928.29	77,928.29	64,035.06
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,170.00	0.00	26,960.00	26,960.00	20,210.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	5,240.00	5,240.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	29,085.00	0.00	29,085.00	29,085.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	63,147.00	63,147.00	26,372.36
T&L T&L-Teaching & Learning - Summary			177,299.36	0.00	130,717.00	130,717.00	46,582.36
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,151,325.22	47,349.88	1,103,975.35	1,103,975.35	47,349.87
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	613,072.59	25,213.48	587,859.12	587,859.12	25,213.47
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,384,977.81	101,997.52	1,282,980.28	1,282,980.28	101,997.53
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	233,109.99	728.73	232,381.26	232,381.26	728.73
VBLPR Voted and Board Leeway Program - Summary			3,430,602.96	175,289.61	3,255,313.36	3,255,313.36	175,289.60
080 DUCHESNE CO SCHOOL DISTRICT - Summary			55,540,172.84	3,620,559.91	50,113,335.38	50,113,335.38	5,426,837.46

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 090 EMERY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	10,170.67	10,170.67	5,896.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			16,067.17	0.00	10,170.67	10,170.67	5,896.50
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	49,132.92	49,132.92	293,699.83
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	0.00	70,886.01	70,886.01	272,402.09
84010 SAS-Title I Grants to LEA - Summary			686,120.85	0.00	120,018.93	120,018.93	566,101.92
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	0.00	596,409.84
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	0.00	160,693.02	160,693.02	402,620.73
84027 SPED-IDEA Disabilities Educ Act - Summary			1,159,723.59	0.00	160,693.02	160,693.02	999,030.57
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	0.00	31,275.21
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	30,789.62	0.00	9,058.87	9,058.87	21,730.75
84173 SPED-Preschool Special Educ IDEA - Summary			62,064.83	0.00	9,058.87	9,058.87	53,005.96
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	24,950.89	24,950.89	39,176.11
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	1,493.35	1,493.35	1,493.35	6.65
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	40,543.56	40,543.56	26,389.44
84367 T&L-Improving Teacher Quality-State - Summary			132,560.00	1,493.35	66,987.80	66,987.80	65,572.20
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	13,643.31	7,166.62
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	8,502.62	8,502.62	17,970.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			47,283.11	0.00	22,145.93	22,145.93	25,137.18
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	376,422.32	1,430,404.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	376,422.32	376,422.32	1,430,404.29
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	3,460.00	3,460.00	354.84
A&A A&A-Assessment & Accountability - Summary			3,814.84	0.00	3,460.00	3,460.00	354.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	149,959.25	-149,959.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	25,532.75	-25,532.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	75,436.23	-75,436.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,611.22	290,703.05	290,703.05	-290,703.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,976.08	63,818.89	63,818.89	-63,818.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	15,156.42	107,242.10	107,242.10	-107,242.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	64,743.72	712,692.27	712,692.27	-15,644.49
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	40,145.21	15,644.49
BOARD BOARD-USBE Board - Summary			55,789.70	0.00	40,145.21	40,145.21	15,644.49
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,386.05	5,386.05	-5,386.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,702.00	126,441.00	126,441.00	-126,441.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,702.00	131,827.05	131,827.05	-131,827.05
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	6,348.00	0.00	0.00	0.00	6,348.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	24,469.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			30,817.00	0.00	24,469.00	24,469.00	6,348.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	25,348.62	0.00	3,020.82	3,020.82	22,327.80
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	49,206.90	541,275.97	541,275.97	49,206.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,125,706.94	340,498.20	4,787,389.75	4,787,389.75	338,317.19
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,381.00	-2,181.00	-37,381.00	-37,381.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,368,204.53	280,683.71	3,087,520.82	3,087,520.82	280,683.71
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	89,744.30	987,187.36	987,187.36	89,744.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	145,481.62	1,604,230.96	1,604,230.96	145,481.63
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.24	27,218.44	299,402.81	299,402.81	27,218.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	121,067.54	121,067.54	11,006.13
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	10,410.73	866.92	9,543.80	9,543.80	866.93
	25PPK 25PPK CTE ADM SFY2025	6000/3100	591,424.00	49,285.33	542,138.66	542,138.66	49,285.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	7,788.92	85,678.09	85,678.09	7,788.91
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	1,670.83	18,379.16	18,379.16	1,670.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	1,327.33	14,600.66	14,600.66	1,327.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,692.00	391.00	4,301.00	4,301.00	391.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,214.00	2,226.12	26,987.87	26,987.87	2,226.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	46,528.38	516,687.40	516,687.40	46,528.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	16,478.00	16,478.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.68	37,528.50	37,528.50	3,411.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	46,314.42	512,492.02	512,492.02	46,314.41
MSPB MSPB-Minimum School Programs Basic - Summary			14,349,061.41	1,104,839.74	13,221,893.85	13,221,893.85	1,127,167.56
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	0.00	72,191.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	50,700.41	50,700.41	46,831.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	0.00	87,487.13
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	757,929.04	63,160.75	694,768.28	694,768.28	63,160.76
	25POG 25POG Adult Education SFY2025	1609/3300	35,837.00	2,737.54	33,099.45	33,099.45	2,737.55
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	760.52	9,195.47	9,195.47	760.53
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,295.98	274.67	3,021.31	3,021.31	274.67
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,418.01	1,034.83	11,383.17	11,383.17	1,034.84
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	70,645.18	5,887.10	64,758.09	64,758.09	5,887.09
	25POM 25POM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	127,349.32	1,419,473.88	1,419,473.88	127,349.33
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	31,168.65	0.00	31,168.65	31,168.65	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,120.06	589.84	6,530.23	6,530.23	589.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	9,960.00	109,560.00	109,560.00	9,960.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	12,880.56	12,880.56	1,170.96
	25PUF 25PUF Youth in Care FY2025	5340/3300	64,320.00	0.00	64,320.00	64,320.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	65,982.42	725,806.70	725,806.70	65,982.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	33,484.77	33,484.77	59,798.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,348,178.73	278,907.95	3,802,962.37	3,802,962.37	545,216.36
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			437,500.00	0.00	437,500.00	437,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	83,656.27	83,656.27	525,565.76
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	43,844.50	0.00	23,474.00	23,474.00	20,370.50
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	30,755.00	30,755.00	10,046.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,484,821.60	0.00	888,038.34	888,038.34	596,783.26
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	40,000.00	40,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,788.55	0.00	0.00	0.00	29,788.55
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	4,555.81	4,555.81	4,555.81	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			124,344.36	4,555.81	54,555.81	54,555.81	69,788.55

T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	35,494.85	0.00	0.00	0.00	35,494.85
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,710.00	0.00	7,130.00	7,130.00	6,580.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	0.00	11,293.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	2,000.00	2,069.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	0.00	9,135.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	32,446.00	32,446.00	3,994.96
T&L T&L-Teaching & Learning - Summary			121,179.81	0.00	61,748.00	61,748.00	59,431.81
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	435,642.11	43,059.79	399,338.60	399,338.60	36,303.51
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	108,910.53	10,791.66	99,834.65	99,834.65	9,075.88
VBLPR Voted and Board Leeway Program - Summary			544,552.64	53,851.45	499,173.25	499,173.25	45,379.39
090 EMERY SCHOOL DISTRICT - Summary			25,410,706.25	1,521,094.02	20,643,962.69	20,643,962.69	4,766,743.56

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			282,961.08	0.00	282,961.08	282,961.08	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,239.72	0.00	9,239.72	9,239.72	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			25,062.00	0.00	25,062.00	25,062.00	0.00
BLOCK CNP-Block-10.553, 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	25,941.38	-25,941.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	6,085.32	-6,085.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	8,655.06	-8,655.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,646.53	88,086.36	88,086.36	-88,086.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,252.27	23,537.52	23,537.52	-23,537.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,446.98	31,088.00	31,088.00	-31,088.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,345.78	183,393.64	183,393.64	-183,393.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			44,721.35	0.00	44,721.35	44,721.35	0.00
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,782.75	43,563.00	43,563.00	-43,563.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,782.75	43,563.00	43,563.00	-43,563.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	5,265.22	-5,265.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,075.43	18,206.11	18,206.11	-18,206.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,075.43	23,471.33	23,471.33	-23,471.33
FML FML-Federal Mineral Lease	24TLAF 24TLAF TLA-Federal Mineral Lease SFY2024	5616/3800	0.00	21,962.33	21,962.33	21,962.33	-21,962.33
FML FML-Federal Mineral Lease - Summary			0.00	21,962.33	21,962.33	21,962.33	-21,962.33
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	78,467.90	863,146.92	863,146.92	78,467.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,234,194.07	238,591.02	3,996,685.06	3,996,685.06	237,509.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-72,893.00	-1,082.00	-72,893.00	-72,893.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,158,978.03	346,581.50	3,812,396.52	3,812,396.52	346,581.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	77,612.37	853,736.11	853,736.11	77,612.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	53,969.30	598,032.43	598,032.43	53,969.29
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.27	1,633.10	17,964.16	17,964.16	1,633.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.19	40,966.13	40,966.13	3,724.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	416.02	4,578.83	4,578.83	416.03
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	477,016.00	39,751.33	437,264.66	437,264.66	39,751.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,708.00	809.00	8,899.00	8,899.00	809.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,513.00	1,126.08	12,386.91	12,386.91	1,126.09
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,732.00	9.16	2,722.83	2,722.83	9.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,308.00	692.33	7,615.66	7,615.66	692.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	43,015.48	473,170.31	473,170.31	43,015.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.02	12,595.19	12,595.19	1,145.01
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	16,752.78	219,564.20	219,564.20	16,752.79
MSPB MSPB-Minimum School Programs Basic - Summary			12,325,195.39	913,626.24	11,411,569.05	11,411,569.05	913,626.34
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	235,512.42	19,626.03	215,886.39	215,886.39	19,626.03
	25POG 25POG Adult Education SFY2025	1609/3300	163,110.00	12,459.79	150,650.21	150,650.21	12,459.79
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.18	23,748.81	23,748.81	1,964.19
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,050.28	11,046.09	11,046.09	11,046.09	1,004.19
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	68,461.06	5,705.08	62,755.97	62,755.97	5,705.09
	25POM 25POM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	73,872.70	812,599.69	812,599.69	73,872.69
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,680.13	473.26	5,206.87	5,206.87	473.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	6,600.00	72,600.00	72,600.00	7,100.00
	25PUC 25PUC Grants for Professional Learning SFY2025	10,977.75	5666/3400	914.81	10,062.93	10,062.93	914.82
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	52,929.10	582,220.10	582,220.10	52,929.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,643,964.24	185,591.04	2,467,915.08	2,467,915.08	176,049.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	3,506.52	32,493.48
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	60,437.00	0.00	46,171.00	46,171.00	14,266.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			269,315.32	0.00	222,555.84	222,555.84	46,759.48
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	3,759.20	41,351.24	41,351.24	3,759.21
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	7,463.48	82,098.27	82,098.27	7,463.47
SBPR School Building Program - Summary			234,672.19	19,556.02	215,116.19	215,116.19	19,556.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	40,000.00	40,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,778.75	0.00	19,778.75	19,778.75	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			109,778.75	0.00	69,778.75	69,778.75	40,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,770.00	0.00	5,270.00	5,270.00	500.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,147.10	0.00	20,147.10	20,147.10	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			49,916.10	0.00	49,916.10	49,916.10	0.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	768,031.02	50,127.96	717,903.05	717,903.05	50,127.97
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	408,971.12	26,692.79	382,278.33	382,278.33	26,692.79
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	522,227.23	44,323.63	478,083.30	478,083.30	44,318.93
	25PRB 25PRB Board Leeway SFY2025	5460/3600	134,296.25	26,374.67	123,104.89	123,104.89	11,191.36
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	70,612.99	13,867.82	64,728.58	64,728.58	5,884.41
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,556.81	11,080.90	119,677.07	119,677.07	10,879.74
VBLPR Voted and Board Leeway Program - Summary			2,034,695.42	172,467.77	1,866,400.22	1,866,400.22	148,295.20
100 GARFIELD CO SCHOOL DISTRICT - Summary			18,029,521.56	1,341,407.36	16,957,625.68	16,957,625.68	1,071,895.88

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	7,747.67	7,747.67	302,425.75
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	49,322.22	209,760.33	209,760.33	83,076.77
84010 SAS-Title I Grants to LEA - Summary			603,010.52	49,322.22	217,508.00	217,508.00	385,502.52
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	3,160.29	3,160.29	316,091.64
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	67,621.35	243,989.74	243,989.74	54,077.94
84027 SPED-IDEA Disabilities Educ Act - Summary			617,319.61	67,621.35	247,150.03	247,150.03	370,169.58
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,274.85	0.00	32,274.85	32,274.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			32,274.85	0.00	32,274.85	32,274.85	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	174,134.74	0.00	2,569.15	2,569.15	171,565.59
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	55,628.26	55,628.26	44,371.74
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	5,507.74	100,000.00	100,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			374,134.74	5,507.74	158,197.41	158,197.41	215,937.33
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	0.00	47,511.00	47,511.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			47,511.00	0.00	47,511.00	47,511.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,222.65	25,222.65	25,222.65	25,222.65	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			25,222.65	25,222.65	25,222.65	25,222.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	361,677.34	0.00	60,298.80	60,298.80	301,378.54
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	289,295.12	1,386,649.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,037,621.73	0.00	349,593.92	349,593.92	1,688,027.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	50,632.73	-50,632.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	11,450.52	-11,450.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	11,183.71	-11,183.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,431.07	173,251.00	173,251.00	-173,251.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,545.74	42,066.33	42,066.33	-42,066.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,491.10	35,686.89	35,686.89	-35,686.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,467.91	324,271.18	324,271.18	-324,271.18
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,155.50	78,701.25	78,701.25	-78,701.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,155.50	78,701.25	78,701.25	-78,701.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	31,131.46	342,446.03	342,446.03	31,131.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	286,241.44	0.00	801,249.10	801,249.10	-515,007.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	0.00	-1,236.00	-21,708.00	-21,708.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	728,053.19	60,671.10	667,382.09	667,382.09	60,671.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	49,808.00	541,708.10	541,708.10	48,572.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	76,673.50	858,404.59	858,404.59	76,673.51
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.17	16,875.43	185,629.74	185,629.74	16,875.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.92	43,163.20	43,163.20	3,923.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	536.88	5,909.64	5,909.64	536.89
	25PPK 25PPK CTE ADMN SFY2025	6XXX/3100	404,406.00	33,700.50	370,705.50	370,705.50	33,700.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	3,588.58	39,474.41	39,474.41	3,588.59
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	785.66	8,642.33	8,642.33	785.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	595.58	6,551.41	6,551.41	595.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,591.00	465.92	5,125.09	5,125.09	465.91
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	21,091.00	1,757.58	19,333.41	19,333.41	1,757.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	31,981.52	356,561.10	356,561.10	31,981.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.58	19,278.34	19,278.34	1,752.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	31,105.03	342,155.37	342,155.37	31,105.04
MSPB MSPB-Minimum School Programs Basic - Summary			4,456,237.28	345,989.74	4,624,255.15	4,624,255.15	-169,017.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	83,678.36	0.00	1,810.29	1,810.29	81,868.07
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	4,101.78	0.00	-1,810.29	-1,810.29	5,912.07
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	12,589.18	12,589.18	75,910.82
	24POG 24POG Teacher Salary Supplement Program SFY2024	5807/3400	36,021.54	0.00	3,974.02	3,974.02	32,047.52
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	431,779.87	35,981.66	395,798.22	395,798.22	35,981.65
	25POG 25POG Adult Education SFY2025	1609/3300	115,431.00	8,744.78	106,686.23	106,686.23	8,744.77
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.16	9,810.83	9,810.83	804.17
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.78	191.57	2,107.21	2,107.21	191.57
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	708.74	7,796.22	7,796.22	708.75
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	62,570.13	5,214.18	57,355.96	57,355.96	5,214.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	87,574.99	963,324.93	963,324.93	87,575.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,039.94	333.29	3,706.65	3,706.65	333.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	6,500.00	66,500.00	66,500.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	8,050.35	8,050.35	731.85
	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	0.00	113,617.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	468.94	79,591.55	79,591.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	38,788.16	426,669.77	426,669.77	38,788.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	60,267.13	60,267.13	6,696.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,143,158.16	186,042.32	2,755,649.94	2,755,649.94	387,508.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,901.52	4,901.52	5,148.86
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	171,954.19	171,954.19	78,045.81
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	778,433.41	1,591,566.59
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	17,667.50	0.00	12,707.00	12,707.00	4,960.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,961,908.96	0.00	1,182,187.20	1,182,187.20	1,679,721.76
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	12,000.00	12,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	3,366.60	0.00	3,366.60	3,366.60	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,366.60	0.00	18,366.60	18,366.60	12,000.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,637.75	0.00	1,637.75	1,637.75	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	12,376.75	0.00	848.05	848.05	11,528.70
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,070.00	0.00	6,250.00	6,250.00	6,820.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	1,500.00	1,280.44
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	0.00	6,840.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	23,838.72	23,838.72	0.00
T&L T&L-Teaching & Learning - Summary			66,085.66	0.00	46,456.52	46,456.52	19,629.14
110 GRAND CO SCHOOL DISTRICT - Summary			14,293,851.76	722,329.43	10,107,345.70	10,107,345.70	4,186,506.06

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 000DISTRICT

Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	50,231.95	76,300.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			126,531.95	0.00	50,231.95	50,231.95	76,300.00
84002 SAS-Adult Education	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	0.00	229,290.86	229,290.86	89,289.14
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	6,051.78	23,109.30	23,109.30	192,505.70
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	140,090.00	140,090.00	0.00
84002 SAS-Adult Education - Summary			674,285.00	6,051.78	392,490.16	392,490.16	281,794.84
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	205,058.21	205,058.21	126,113.04
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	7,535,123.18	7,535,123.18	6,798,100.84
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	830,657.24	830,657.24	675,438.76
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,191,247.89	7,031,121.14	7,031,121.14	7,031,121.14	8,160,126.75
84010 SAS-Title I Grants to LEA - Summary			31,361,739.16	7,031,121.14	15,601,959.77	15,601,959.77	15,759,779.39
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	128,417.50	0.00	128,417.50	128,417.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	9,775,685.68	9,775,685.68	4,118,174.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,591,777.81	5,074,471.09	5,074,471.09	5,074,471.09	8,517,306.72
84027 SPED-IDEA Disabilities Educ Act - Summary			27,614,055.34	5,074,471.09	14,978,574.27	14,978,574.27	12,635,481.07
84048 CTE-Career and Tech Education	23LDSP 23LDSP CTE Leadership Development	VAR/4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	521,409.80	601,307.20
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	189,421.88	418,853.99	418,853.99	612,584.01
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			2,175,345.48	189,421.88	961,574.27	961,574.27	1,213,771.21
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	78,052.97	78,052.97	338,468.37
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	410,380.24	0.00	5,952.00	5,952.00	404,428.24
84173 SPED-Preschool Special Educ IDEA - Summary			826,901.58	0.00	84,004.97	84,004.97	742,896.61
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	15,579.22	15,579.22	17,712.47
	24MVFT 24MVFT Flow-Through FFY2024	7950/4800	51,216.43	0.00	51,216.43	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	15,457.95	15,457.95	15,457.95	42,176.40
84196 SAS-McKinney Vento Homeless Children - Summary			142,142.47	15,457.95	82,253.60	82,253.60	59,888.87
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	654,137.31	654,137.31	718,077.45
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	351.85	351.85	34,219.23
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	252,596.75	635,402.76	635,402.76	741,501.71
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	658.05	68,433.73	68,433.73	14,405.41
84365 SAS-English Language Acq-Formula-Title III - Summary			2,866,529.45	253,254.80	1,358,325.65	1,358,325.65	1,508,203.80
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	590,939.65	1,290,117.35
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	529,179.48	1,246,568.53	1,246,568.53	568,704.47
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	345.00	345.00	-345.00
84367 T&L-Improving Teacher Quality-State - Summary			3,696,330.00	529,179.48	1,837,853.18	1,837,853.18	1,858,476.82
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	599,812.35	474,966.70
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	168,841.75	319,431.99	319,431.99	882,151.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			2,276,362.97	168,841.75	919,244.34	919,244.34	1,357,118.63
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	107,056.78	107,056.78	113,534.42
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	107,056.78	107,056.78	113,534.42
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	33,372,342.36	33,372,342.36	64,097,897.32
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	974,000.00	0.00	526,170.05	526,170.05	447,829.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			98,444,239.68	0.00	33,898,512.41	33,898,512.41	64,545,727.27
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	0.00	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			178,277.21	0.00	178,277.21	178,277.21	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	49,728.95	49,728.95	288,727.47
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	49,728.95	49,728.95	288,727.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	383.57	-383.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	2,174,595.06	-2,174,595.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	460,815.92	-460,815.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	609,432.17	-609,432.17
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	2,750.33	13,529.01	13,529.01	-13,529.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,038,701.90	7,389,032.64	7,389,032.64	-7,389,032.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	236,078.43	1,741,007.07	1,741,007.07	-1,741,007.07
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	306,767.20	2,208,977.35	2,208,977.35	-2,208,977.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,584,297.86	14,597,772.79	14,597,772.79	-14,597,772.79
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	334,073.25	3,115,787.25	3,115,787.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	334,073.25	3,115,787.25	3,115,787.25
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	172,327.84	172,327.84	306,545.46
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,270.00	1,270.00	-1,270.00
CTE CTE-Career & Technical Education - Summary			478,873.30	0.00	173,597.84	173,597.84	305,275.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	44,896.78	-44,896.78
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	15,736.81	130,294.91	130,294.91	-130,294.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	15,736.81	173,191.69	173,191.69	-173,191.69
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	1,304,670.00	14,351,370.09	14,351,370.09	1,304,670.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	161,122,334.09	11,126,467.76	150,067,105.34	150,067,105.34	11,055,228.75
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,382,319.00	-71,239.00	-1,382,319.00	-1,382,319.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	2,039,213.70	22,431,350.80	22,431,350.80	2,039,213.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	2,997,853.76	33,221,336.52	33,221,336.52	2,997,853.75
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,018.31	428,418.19	4,712,600.11	4,712,600.11	428,418.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,526.78	5,769,794.59	5,769,794.59	524,526.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	13,217.86	145,543.23	145,543.23	13,217.85
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	8,712,639.00	726,053.25	7,986,585.75	7,986,585.75	726,053.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	86,777.42	954,551.59	954,551.59	86,777.41
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	16,924.75	186,172.25	186,172.25	16,924.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	14,287.92	157,167.09	157,167.09	14,287.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	107,460.00	7,559.34	99,900.67	99,900.67	7,559.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	516,473.00	42,738.92	473,734.09	473,734.09	42,738.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	1,306,919.60	14,376,115.55	14,376,115.55	1,306,919.59
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	65,499.60	720,495.70	720,495.70	65,499.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	1,278,580.92	15,377,688.58	15,377,688.58	1,278,580.91
MSPB MSPB-Minimum School Programs Basic - Summary			292,160,104.91	21,923,450.77	270,236,654.19	270,236,654.19	21,923,450.72
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	31,351.91	0.00	31,351.91	31,351.91	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	95,700.00	2,902,584.77

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	152,178.68	12,631.04	139,547.65	139,547.65	12,631.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	210,000.00	2,310,000.00	2,310,000.00	213,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	25,761.12	283,372.32	283,372.32	25,761.12
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	0.00	6,153,025.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	86,248.93	327,304.88	327,304.88	166,536.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	748,587.91	748,587.91	837,662.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	1,421,912.88	15,641,041.70	15,641,041.70	1,421,912.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	1,319,470.12	1,319,470.12	457,122.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			96,539,869.79	5,682,453.14	84,181,178.72	84,181,178.72	12,358,691.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	79,757.62	79,757.62	147,289.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,449.12	0.00	45,996.72	45,996.72	84,452.40
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	2,532,267.16	2,532,267.16	587,103.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	204,899.32	204,899.32	223,422.90
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,377.00	0.00	392.00	392.00	1,985.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	312,000.00	45,000.00	312,000.00	312,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			11,338,229.94	45,000.00	10,293,976.70	10,293,976.70	1,044,253.24
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,811.64	0.00	3,636.80	3,636.80	19,174.84
SAS SAS-Student Advocacy Services - Summary			22,811.64	0.00	3,636.80	3,636.80	19,174.84
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	81,420.94	81,420.94	42,167.20
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	0.00	46,281.71	46,281.71	369,998.67
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	328,000.00	336,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	315,099.58	903,172.86	903,172.86	1,298,639.14
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	93,989.20	93,989.20	281,010.80
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			3,862,680.52	315,099.58	1,534,864.71	1,534,864.71	2,327,815.81
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	5,000.00	5,000.00	519,116.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	67,231.22	0.00	44,419.67	44,419.67	22,811.55
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	95,724.38	95,724.38	4,275.62
	23PLG 23PLG Digital Teaching & Learning SFY2023	5655/3300	0.00	0.00	0.00	0.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	1,000.00	1,000.00	-1,000.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,580.00	0.00	278,505.00	278,505.00	257,075.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	36,395.29	36,395.29	8,787.43
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	11,667.05	11,667.05	13,332.95
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	180,680.00	0.00	180,680.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	23,617.50	0.00	23,617.50	23,617.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	630,665.35	630,665.35	347,022.57
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	121,110.85	121,110.85	128,773.05
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			2,733,427.26	0.00	1,433,388.09	1,433,388.09	1,300,039.17
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,795,341.97	589,918.16	6,229,063.48	6,229,063.48	566,278.49
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,618,471.87	314,127.26	3,316,932.54	3,316,932.54	301,539.33
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,621,189.93	560,227.74	8,060,962.18	8,060,962.18	560,227.75
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,523,362.75	16,384.18	1,506,978.58	1,506,978.58	16,384.17
VBLPR Voted and Board Leeway Program - Summary			20,558,366.52	1,480,657.34	19,113,936.78	19,113,936.78	1,444,429.74
120 GRANITE SCHOOL DISTRICT - Summary			998,636,151.79	44,648,568.62	475,360,073.07	475,360,073.07	123,276,078.72

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	49,412.32	49,412.32	54,452.68
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	0.00	812,086.11	812,086.11	1,451,808.15
84010 SAS-Title I Grants to LEA - Summary			4,410,981.79	0.00	2,904,720.96	2,904,720.96	1,506,260.83
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	0.00	6,730.26	6,730.26	13,269.74
84013 SAS-Title I Neglected and Delinquent - Summary			20,000.00	0.00	6,730.26	6,730.26	13,269.74
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	1,088,917.38	1,154,478.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,488,551.00	0.00	1,028,928.74	1,028,928.74	1,459,622.26
84027 SPED-IDEA Disabilities Educ Act - Summary			4,731,946.73	0.00	2,117,846.12	2,117,846.12	2,614,100.61
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	70,812.70	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,515.35	0.00	11,930.05	11,930.05	62,585.30
84173 SPED-Preschool Special Educ IDEA - Summary			145,328.05	0.00	82,742.75	82,742.75	62,585.30
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	12,283.15	3,191.87
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	3,313.65	7,510.90	7,510.90	6,164.33
84196 SAS-McKinney Vento Homeless Children - Summary			29,150.25	3,313.65	19,794.05	19,794.05	9,956.20
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	10,666.06	10,666.06	29,512.97
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	9,022.18	9,022.18	31,555.42
84365 SAS-English Language Acq-Formula-Title III - Summary			100,756.63	0.00	22,739.96	22,739.96	78,016.67
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	248,047.50	248,047.50	121,261.50
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	0.00	164,817.60	164,817.60	199,431.40
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
84367 T&L-Improving Teacher Quality-State - Summary			733,558.00	0.00	413,365.10	413,365.10	320,192.90
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.22	0.00	21,799.98	21,799.98	109,760.24
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	122,619.21	122,619.21	42,112.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			296,291.76	0.00	144,419.19	144,419.19	151,872.57
84424F T&L-Stronger Connections Grant Program	234FTT 234FTT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	23,246.66	95,729.70	95,729.70	121,685.64
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	23,246.66	95,729.70	95,729.70	121,685.64
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	4,404,802.90	4,404,802.90	9,134,909.32
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	4,404,802.90	4,404,802.90	9,134,909.32
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	68,689.69	0.00	10,053.08	10,053.08	58,636.61
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			68,689.69	0.00	10,053.08	10,053.08	58,636.61
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	265.00	265.00	-265.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	320,439.06	-320,439.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	72,336.87	-72,336.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	96,571.38	-96,571.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	165,101.41	1,213,179.61	1,213,179.61	-1,213,179.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	39,637.20	291,408.39	291,408.39	-291,408.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	46,565.64	346,404.80	346,404.80	-346,404.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	251,304.25	2,340,340.11	2,340,340.11	-2,340,340.11
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	58,290.00	534,919.50	534,919.50	-534,919.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	58,290.00	534,919.50	534,919.50	-534,919.50
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	4,900.00	4,900.00	124,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	47,780.85	0.00	2,424.76	2,424.76	45,356.09
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	0.00	26,750.46	26,750.46	38,051.54
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			241,482.85	0.00	34,315.22	34,315.22	207,167.63
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
FML FML-Federal Mineral Lease - Summary			6,800.00	0.00	6,800.00	6,800.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	383,330.08	4,216,630.94	4,216,630.94	383,330.09
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	45,705,809.95	2,756,657.04	42,952,496.91	42,952,496.91	2,753,313.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-190,403.00	-3,344.00	-190,403.00	-190,403.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	95,619.75	1,051,817.27	1,051,817.27	95,619.75
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	429,577.26	4,930,060.02	4,930,060.02	429,577.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	561,485.02	6,290,252.80	6,290,252.80	561,485.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,655.54	86,554.62	952,100.91	952,100.91	86,554.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	494,271.35	494,271.35	44,933.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	2,453.60	27,015.07	27,015.07	2,453.59
	25PPK 25PPK CTE ADM SFY2025	600X/3100	1,262,508.00	105,209.00	1,157,299.00	1,157,299.00	105,209.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	61,792.50	61,792.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	21,973.92	241,713.09	241,713.09	21,973.91
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	5,460.92	60,070.09	60,070.09	5,460.91
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	2,565.66	28,222.33	28,222.33	2,565.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,426.00	0.00	15,426.00	15,426.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,496.00	9,708.00	106,788.00	106,788.00	9,708.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	357,369.96	4,032,162.71	4,032,162.71	357,369.97
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	125,266.35	125,266.35	11,387.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	190,319.50	2,194,556.43	2,194,556.43	190,319.49
MSPB MSPB-Minimum School Programs Basic - Summary			73,909,956.07	5,068,751.94	68,841,204.16	68,841,204.16	5,068,751.91
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	325,570.15	0.00	108,571.94	108,571.94	216,998.21
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	180,271.54	180,271.54	274,017.95
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,471,998.94	193,501.08	2,278,497.85	2,278,497.85	193,501.09
	25POG 25POG Adult Education SFY2025	1609/3300	92,492.00	7,065.36	85,426.64	85,426.64	7,065.36
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.92	9,575.07	9,575.07	791.93
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	10,436.89	0.00	3,565.87	3,565.87	6,871.02
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	1,057.88	11,636.76	11,636.76	1,057.89
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	7,742.79	85,170.72	85,170.72	7,742.80
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	215,510.85	17,959.24	197,551.62	197,551.62	17,959.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	555,117.98	6,124,393.74	6,124,393.74	555,117.99
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	144,128.47	0.00	144,128.47	144,128.47	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.90	56,736.94	56,736.94	5,157.91
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,226.90	2,954.25	33,272.65	33,272.65	2,954.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	265,475.19	22,122.93	243,352.25	243,352.25	22,122.94
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	5,196.14	57,157.49	57,157.49	5,196.13
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	0.00	1,482,221.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	39,256.12	386,643.37	386,643.37	39,256.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	338,368.20	3,722,050.28	3,722,050.28	338,368.21
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	40,822.32	464,581.41	464,581.41	40,822.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			19,740,764.50	1,237,114.11	17,737,089.38	17,737,089.38	2,003,675.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	2,383.04	2,383.04	271,743.96

	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	8,586.52	8,586.52	21,685.48
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	100,316.01	100,316.01	149,683.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	219,577.77	219,577.77	426,517.47
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	11,000.00	11,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	62,069.00	0.00	27,402.00	27,402.00	34,667.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	13,764.80	13,764.80	45,433.20
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	498,000.00	72,000.00	498,000.00	498,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,217,672.72	72,000.00	2,267,941.62	2,267,941.62	949,731.10
SBPR School Building Program							
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,867.43	273,541.73	273,541.73	24,867.43
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.50	325,363.46	325,363.46	29,578.49
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	29,874.58	329,062.69	329,062.69	29,874.57
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	59,312.62	653,316.96	653,316.96	59,312.61
SBPR School Building Program - Summary			1,724,917.94	143,633.13	1,581,284.84	1,581,284.84	143,633.10
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	92,273.28	92,273.28	2,408.48
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	64,000.00	64,000.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	32.90	-32.90
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	109,596.50	109,596.50	265,403.50
	24SAST 24SAST School Safety SFY2024	5914/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	1,804.90	1,804.90	1,804.90	25,812.63
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	1,369.23	1,369.23	2,916.49
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			687,685.01	1,804.90	327,076.81	327,076.81	360,608.20
T&L T&L-Teaching & Learning							
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	100,000.00	200,000.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	106,872.83	106,872.83	93,127.17
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	96,390.00	0.00	44,010.00	44,010.00	52,380.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	4,500.00	2,655.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	407.36	407.36	3,732.64
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	0.00	73,950.00	73,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	162,099.08	162,099.08	124,275.96
T&L T&L-Teaching & Learning - Summary			987,965.04	0.00	511,794.27	511,794.27	476,170.77
VBLPR Voted and Board Leeway Program							
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,091,667.49	64,290.76	2,027,376.73	2,027,376.73	64,290.76
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,113,798.24	34,234.38	1,079,563.86	1,079,563.86	34,234.38
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,580,167.82	94,172.62	1,485,995.19	1,485,995.19	94,172.63
	25PRB 25PRB Board Leeway SFY2025	5460/3600	364,421.04	1,190.36	363,230.68	363,230.68	1,190.36
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	191,612.63	625.89	190,986.74	190,986.74	625.89
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,294,223.07	58,965.66	3,235,257.41	3,235,257.41	58,965.66
VBLPR Voted and Board Leeway Program - Summary			8,635,890.29	253,479.67	8,382,410.61	8,382,410.61	253,479.68
130 IRON CO SCHOOL DISTRICT - Summary			133,446,864.88	7,112,938.31	112,768,385.59	112,768,385.59	20,658,479.29

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	41,965.90	41,965.90	97,850.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			139,815.90	0.00	41,965.90	41,965.90	97,850.00
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	1,054,565.61	1,054,565.61	526,447.05
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,701,522.24	682,544.25	682,544.25	682,544.25	1,018,977.99
84010 SAS-Title I Grants to LEA - Summary			3,346,175.69	682,544.25	1,800,750.65	1,800,750.65	1,545,425.04
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	34,074.93	0.00	34,074.93	34,074.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,025,000.36	7,063,479.11	7,063,479.11	7,063,479.11	2,961,521.25
84027 SPED-IDEA Disabilities Educ Act - Summary			10,059,075.29	7,063,479.11	7,097,554.04	7,097,554.04	2,961,521.25
84048 CTE-Career and Tech Education	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	0.00	363,686.40	363,686.40	189,068.60
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
84048 CTE-Career and Tech Education - Summary			705,521.62	0.00	517,173.02	517,173.02	188,348.60
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	244,037.50	24,276.21	24,276.21	24,276.21	219,761.29
84173 SPED-Preschool Special Educ IDEA - Summary			244,037.50	24,276.21	24,276.21	24,276.21	219,761.29
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary			74,454.04	0.00	23,593.99	23,593.99	50,860.05
84287 SAS-After School 21st Cnt.Learning Center	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	25,166.90	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			37,704.71	0.00	25,166.90	25,166.90	12,537.81
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	4,744.19	4,744.19	29,255.81
	25CPFT 25CPFT Career Path Flow Through FFY2025	7970/4800	55,000.00	14,729.61	14,729.61	14,729.61	40,270.39
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			89,000.00	14,729.61	19,473.80	19,473.80	69,526.20
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	45,262.08	293,672.99	293,672.99	94,552.60
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	6,405.47	6,405.47	6,405.47	56,607.76
84365 SAS-English Language Acq-Formula-Title III - Summary			451,238.82	51,667.55	300,078.46	300,078.46	151,160.36
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	519,502.99	519,502.99	464,464.01
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,879.98	0.00	1,879.98	1,879.98	0.00
84367 T&L-Improving Teacher Quality-State - Summary			985,846.98	0.00	521,382.97	521,382.97	464,464.01
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	177,514.54	177,514.54	106,641.30
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	32,608.94	49,325.44	49,325.44	83,214.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			416,696.14	32,608.94	226,839.98	226,839.98	189,856.16
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	503,688.56	24,449,430.80
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	195,138.12	0.00	38,423.26	38,423.26	156,714.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			25,148,257.48	0.00	542,111.82	542,111.82	24,606,145.66
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			23,397.59	0.00	23,397.59	23,397.59	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	623,974.98	623,974.98	44,982.33
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			668,957.31	0.00	623,974.98	623,974.98	44,982.33
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	0.00	8,540.00	8,540.00	13,923.53
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,790.00	2,790.00	-2,790.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	420.00	0.00	3,085.00	3,085.00	-2,665.00
A&A A&A-Assessment & Accountability - Summary			22,883.53	0.00	14,415.00	14,415.00	8,468.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	422.29	422.29	-422.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	957,974.24	957,974.24	-957,974.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	416,102.88	416,102.88	-416,102.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	129,064.21	129,064.21	-129,064.21
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	517.88	2,867.70	2,867.70	-2,867.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	546,569.14	3,594,556.64	3,594,556.64	-3,594,556.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	265,297.41	1,796,900.85	1,796,900.85	-1,796,900.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	86,715.32	571,929.26	571,929.26	-571,929.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	899,099.75	7,469,818.07	7,469,818.07	-7,469,818.07
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	390,143.25	3,254,417.25	3,254,417.25	-3,254,417.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	390,143.25	3,254,417.25	3,254,417.25	-3,254,417.25
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	0.00	278,516.14	278,516.14	69,745.16
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,115.00	1,115.00	-1,115.00
CTE CTE-Career & Technical Education - Summary			348,261.30	0.00	279,631.14	279,631.14	68,630.16
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	35,947.00	-35,947.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	53,004.95	170,075.45	170,075.45	-170,075.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	53,004.95	206,022.45	206,022.45	-206,022.45
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	127,857.18	127,857.18	272,142.82
FML FML-Federal Mineral Lease - Summary			400,000.00	0.00	127,857.18	127,857.18	272,142.82
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	1,019,435.66	11,213,792.29	11,213,792.29	1,019,435.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	170,660,198.52	12,050,040.08	159,478,428.34	159,478,428.34	11,181,770.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,354,597.00	-75,899.00	-2,354,597.00	-2,354,597.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	1,706,822.50	18,783,647.19	18,783,647.19	1,706,822.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	2,888,560.72	31,774,167.96	31,774,167.96	2,888,560.73
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,585.03	488,298.75	5,371,286.27	5,371,286.27	488,298.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.41	5,105,456.55	5,105,456.55	464,132.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	13,103.20	144,280.65	144,280.65	13,103.19
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	7,948,794.00	662,399.50	7,286,394.50	7,286,394.50	662,399.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	61,792.50	61,792.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	98,731.33	1,086,044.66	1,086,044.66	98,731.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	16,745.58	184,201.41	184,201.41	16,745.59
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	13,706.58	150,772.41	150,772.41	13,706.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	160,624.00	13,385.33	147,238.66	147,238.66	13,385.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	804,822.00	63,351.29	741,470.71	741,470.71	63,351.29
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	1,295,537.20	14,284,496.72	14,284,496.72	1,295,537.19
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	127,704.50	127,704.50	11,609.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.20	714,155.27	714,155.27	64,923.21
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	768,121.97	8,449,341.67	8,449,341.67	768,121.97
MSPB MSPB-Minimum School Programs Basic - Summary			283,848,966.24	21,568,623.30	263,072,713.78	263,072,713.78	20,776,252.46
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	79,331.24	0.00	8,319.07	8,319.07	71,012.17
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	47,084.40	47,084.40	76,160.71
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	138,222.89	138,222.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	751,834.44	751,834.44	814,067.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	1,021,208.72	1,021,208.72	1,002,453.42
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	12,919,878.56	1,076,656.54	11,843,222.01	11,843,222.01	1,076,656.55
	25POG 25POG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.92	940,055.09	940,055.09	77,748.91
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	268,				

	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	0.00	824,901.00	824,901.00	0.00
	25PUUG 25PUUG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	86,829.19	86,829.19	116,501.07
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	0.00	791,962.22	791,962.22	771,099.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	1,352,299.86	14,875,298.56	14,875,298.56	1,352,299.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	607,291.54	1,177,527.35	1,177,527.35	753,161.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			89,268,736.19	6,557,193.15	79,718,103.13	79,718,103.13	9,550,633.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	23,383.14	23,383.14	122,286.86
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	29,758.50	0.00	13,844.00	13,844.00	15,914.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	1,192.83	1,192.83	138,375.47
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	720,000.00	159,000.00	720,000.00	720,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,389,892.69	159,000.00	7,868,315.86	7,868,315.86	521,576.83
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	5,742.41	73,372.63	73,372.63	5,742.41
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	11,400.91	145,673.10	145,673.10	11,400.91
SBPR School Building Program - Summary			236,189.05	17,143.32	219,045.73	219,045.73	17,143.32
SSS SSS-Student Support Services	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	5,452.30	5,452.30	5,452.30	363,025.70
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	3,546.31	8,586.14	8,586.14	118,971.86
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	264,000.00	0.00	264,000.00	264,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	261,203.93	133,992.00	261,203.93	261,203.93	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			1,087,239.93	142,990.61	605,242.37	605,242.37	481,997.56
T&L T&L-Teaching & Learning	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	54,179.67	54,179.67	45,820.33
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	243,650.00	158,750.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	42,037.35	42,037.35	3,880.52
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	0.00	17,575.69	17,575.69	9,424.31
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	0.00	209,240.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	135,762.71	135,762.71	126,722.47
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,036.88	0.00	9,036.88	9,036.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	27,893.79	27,893.79	27,893.79	77,106.21
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	84,150.86	84,150.86	86,273.39
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
T&L T&L-Teaching & Learning - Summary			2,287,687.34	27,893.79	1,717,509.35	1,717,509.35	570,177.99
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	210.00	210.00	-210.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,927,708.04	-792,370.90	4,927,708.04	4,927,708.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,583,195.34	9,046.22	1,574,149.12	1,574,149.12	9,046.22
VBLPR Voted and Board Leeway Program - Summary			7,064,406.67	-783,324.68	7,055,360.45	7,055,360.45	9,046.22
140 JORDAN SCHOOL DISTRICT - Summary			435,344,442.01	36,901,073.11	383,396,402.07	383,396,402.07	51,948,039.94

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT
Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,897.94	0.00	299,897.94	299,897.94	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	36,863.05	36,863.05	36,863.05	263,776.03
84010 SAS-Title I Grants to LEA - Summary			600,537.02	36,863.05	336,760.99	336,760.99	263,776.03
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	540,749.38	0.00	171,764.66	171,764.66	368,984.72
84027 SPED-IDEA Disabilities Educ Act - Summary			1,075,914.65	0.00	706,929.93	706,929.93	368,984.72
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	120.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,005.14	0.00	21,005.14	21,005.14	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	75,495.37	75,495.37	44,589.29
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,646,051.60	0.00	339,688.03	339,688.03	1,306,363.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,646,051.60	0.00	339,688.03	339,688.03	1,306,363.57
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,047.24	0.00	3,047.24	3,047.24	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	98,289.33	98,289.33	-98,289.33
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	27,907.71	27,907.71	-27,907.71
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,042.73	16,042.73	-16,042.73
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	36,569.60	241,842.87	241,842.87	-241,842.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,079.57	98,110.23	98,110.23	-98,110.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,527.63	69,365.88	69,365.88	-69,365.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	62,176.80	551,558.75	551,558.75	-551,558.75
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,705.25	185,320.50	185,320.50	-185,320.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,705.25	185,320.50	185,320.50	-185,320.50
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			21,935.00	0.00	0.00	0.00	21,935.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	63,895.16	702,846.79	702,846.79	63,895.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,979,954.38	515,885.84	7,464,482.54	7,464,482.54	515,471.84
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	21,103.00	0.00	21,103.00	21,103.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-24,330.00	-414.00	-24,330.00	-24,330.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	17,980.00	197,780.00	197,780.00	17,980.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	75,516.79	830,684.69	830,684.69	75,516.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	125,473.10	1,406,314.47	1,406,314.47	125,473.11
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	19,052.90	209,581.96	209,581.96	19,052.91
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.46	152,696.13	152,696.13	13,881.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	760.00	8,366.54	8,366.54	760.01
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	562,662.00	45,493.29	517,168.71	517,168.71	45,493.29
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	5,780.08	63,580.91	63,580.91	5,780.09
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	1,799.25	19,791.75	19,791.75	1,799.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	754.25	8,296.75	8,296.75	754.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,505.00	0.00	3,505.00	3,505.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,502.00	2,522.08	27,979.91	27,979.91	2,522.09
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	767,580.82	63,965.06	703,615.75	703,615.75	63,965.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.23	31,616.47	31,616.47	2,874.23
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	32,541.72	362,986.47	362,986.47	32,541.71
MSPB MSPB-Minimum School Programs Basic - Summary			13,760,242.62	991,506.21	12,768,736.34	12,768,736.34	991,506.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	0.00	107,494.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,091.00	0.00	0.00	0.00	59,091.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	0.00	14,902.57	14,902.57	52,784.22
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	0.00	87,682.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	0.00	106,068.43
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	611,827.65	50,985.64	560,842.02	560,842.02	50,985.63
	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	52,131.39	52,131.39	4,311.61
	25PQGQ 25PQGQ Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.92	8,777.07	8,777.07	725.93
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	11,134.54	122,479.98	122,479.98	11,134.55
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	138,111.16	1,521,797.77	1,521,797.77	138,111.17
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	0.00	35,766.14	35,766.14	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,839.04	569.46	6,269.59	6,269.59	569.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	66,000.00	66,000.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.74	1,244.15	13,685.59	13,685.59	1,244.15
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	113,714.08	113,714.08	113,714.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.14	64,234.35	706,577.79	706,577.79	64,234.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,536,568.92	391,030.92	3,846,131.57	3,846,131.57	690,437.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	9,247.72	9,247.72	9,200.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,921.00	0.00	3,929.00	3,929.00	5,992.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	92,359.00	92,359.00	92,359.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			544,172.55	92,359.00	436,621.55	436,621.55	107,551.00
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	1,097.23	12,069.53	12,069.53	1,097.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	2,178.42	23,962.68	23,962.68	2,178.43
SBPR School Building Program - Summary			39,307.87	3,275.65	36,032.21	36,032.21	3,275.66
SSS SSS-Student Support Services	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,546.00	5,546.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	65.80	65.80	-65.80
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			45,546.00	0.00	45,611.80	45,611.80	-65.80
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	64,300.00	0.00	26,440.00	26,440.00	37,860.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	100,000.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,390.00	0.00	12,000.00	12,000.00	10,390.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,975,510.00	0.00	1,216,702.00	1,216,702.00	1,758,808.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	0.00	17,415.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	2,233,038.00	0.00	2,233,038.00	2,233,038.00	0.00
T&L T&L-Teaching & Learning - Summary			5,675,751.72	0.00	3,608,703.00	3,608,703.00	2,067,048.72

VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	107,026.20	7,308.25	99,717.95	99,717.95	7,308.25
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	56,990.70	3,891.59	53,099.11	53,099.11	3,891.59
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,262.79	12,609.33	136,824.23	136,824.23	12,438.56
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	420,735.39	12,381.12	408,354.26	408,354.26	12,381.13
VBLPR Voted and Board Leeway Program - Summary			742,600.85	36,190.29	706,581.32	706,581.32	36,019.53
150 JUAB SCHOOL DISTRICT - Summary			28,842,765.84	1,634,227.17	23,668,343.74	23,668,343.74	5,174,422.10
May 30, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	0.00	154,043.94	154,043.94	0.00
84010 SAS-Title I Grants to LEA - Summary			154,043.94	0.00	154,043.94	154,043.94	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	0.00	322,042.55
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	28,600.72	271,157.04	271,157.04	44,054.10
84027 SPED-IDEA Disabilities Educ Act - Summary			637,253.69	28,600.72	271,157.04	271,157.04	366,096.65
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,321.25	0.00	22,321.25	22,321.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			22,321.25	0.00	22,321.25	22,321.25	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	3,860.69	30,921.27	30,921.27	1,186.73
84367 T&L-Improving Teacher Quality-State - Summary			32,108.00	3,860.69	30,921.27	30,921.27	1,186.73
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	5,358.54	5,358.54	9,804.97
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	363.21	363.21	363.21	13,906.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,433.11	363.21	5,721.75	5,721.75	23,711.36
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	134.09	100,405.91
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	134.09	134.09	100,405.91
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	4,779.38	1,080,305.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	4,779.38	4,779.38	1,080,305.83
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	5,243.91	0.00	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			5,243.91	0.00	5,243.91	5,243.91	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	42,153.43	-42,153.43
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	11,366.88	-11,366.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	15,346.41	-15,346.41
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	21,994.04	167,067.84	167,067.84	-167,067.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,340.32	48,636.15	48,636.15	-48,636.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,260.26	61,881.60	61,881.60	-61,881.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,594.62	346,452.31	346,452.31	-346,452.31
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,324.00	88,239.75	88,239.75	-88,239.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,324.00	88,239.75	88,239.75	-88,239.75
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			16,283.00	0.00	16,283.00	16,283.00	0.00
FML FML-Federal Mineral Lease	24TLAF 24TLAF TLA-Federal Mineral Lease SFY2024	5616/3800	0.00	21,962.32	21,962.32	21,962.32	-21,962.32
FML FML-Federal Mineral Lease - Summary			0.00	21,962.32	21,962.32	21,962.32	-21,962.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	88,989.34	88,989.34	88,989.34	1,650.01
ICP ICP-Indirect Cost Pool - Summary			90,639.35	88,989.34	88,989.34	88,989.34	1,650.01
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	36,343.48	399,778.29	399,778.29	36,343.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,500,387.12	-204,302.45	1,500,387.12	1,500,387.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-113,639.00	-13,205.00	-113,639.00	-113,639.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,637,641.89	411,890.55	3,443,258.79	3,443,258.79	194,383.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	73,907.54	812,982.92	812,982.92	73,907.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	86,278.98	968,331.16	968,331.16	86,278.97
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.37	8,165.53	89,820.84	89,820.84	8,165.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.06	73,601.73	73,601.73	6,691.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	488.84	5,380.73	5,380.73	488.85
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	529,492.00	44,124.33	485,367.66	485,367.66	44,124.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	791.58	8,707.41	8,707.41	791.59
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	1,030.58	11,336.41	11,336.41	1,030.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,878.00	323.16	3,554.83	3,554.83	323.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,599.00	910.08	13,688.91	13,688.91	910.09
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	33,200.80	368,289.79	368,289.79	33,200.79
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	16,622.21	16,622.21	1,511.11
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	24,701.56	280,879.22	280,879.22	24,701.55
MSPB MSPB-Minimum School Programs Basic - Summary			9,007,540.53	522,345.73	8,485,194.77	8,485,194.77	522,345.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	8,663.62	8,663.62	94,235.18
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	0.00	33,706.42
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	0.00	80,120.05
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	432,512.17	34,717.85	397,794.32	397,794.32	34,717.85
	25POG 25POG Adult Education SFY2025	1609/3300	172,401.00	13,060.68	159,340.31	159,340.31	13,060.69
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.62	44,098.37	44,098.37	3,614.63
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	6,755.25	6,755.25	6,755.25	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,985.85	8,237.03	8,237.03	8,237.03	748.82
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	130,607.92	10,883.99	119,723.92	119,723.92	10,884.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	77,591.38	853,505.26	853,505.26	77,591.39
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	13,412.25	0.00	13,412.25	13,412.25	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,445.86	452.92	4,992.93	4,992.93	452.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	66,000.00	66,000.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	8,452.86	8,452.86	768.45
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	49,347.00	69,208.70	69,208.70	11,150.54
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	609,740.94	50,811.75	558,929.19	558,929.19	50,811.75
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	32,131.61	67,834.60	67,834.60	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,243,852.85	294,372.52	2,825,990.15	2,825,990.15	417,862.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	68,324.82	167,311.57	167,311.57	255,688.43
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	31,692.07	147,874.93
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	91,640.77	355,663.72	355,663.72	2,734,074.69
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	79,967.00	0.00	53,185.00	53,185.00	26,782.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	64,709.82	145,376.53	145,376.53	34,190.47
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,141,587.44	224,675.41	942,976.92	942,976.92	3,198,610.52
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrolment Growth Prog SFY2025	5561/3700	13,853.72	1,154.48	12,699.25	12,699.25	1,154.47
	25PSBG 25PSBG Capital Outlay Enrolment Growth Pgm-MBG SFY25	5561/3700	27,505.00	2,292.08	25,212.91	25,212.91	2,292.09
SBPR School Building Program - Summary			41,358.72	3,446.56	37,912.16	37,912.16	3,446.56
SSS SSS-Student Support Services	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	13,459.09	56,560.44	56,560.44	54,424.56
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	0.00	40,641.95
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	0.00	45,605.24
	25SMH 25SMH School Mental Health SFY25	5608/3800	83,584.18	178.37	45,079.18	45,079.18	38,505.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			349,816.37	13,637.46	146,639.62	146,639.62	203,176.75
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,940.00	0.00	5,930.00	5,930.00	4,010.00

	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,001.00	0.00	0.00	0.00	35,001.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	0.00	28,700.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,855.00	0.00	6,855.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	26,570.24	26,570.24	26,570.24	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
T&L T&L-Teaching & Learning - Summary			178,937.24	26,570.24	111,226.24	111,226.24	67,711.00
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	23,510.78	21,551.55	21,551.55	21,551.55	1,959.23
VBLPR Voted and Board Leeway Program - Summary			23,510.78	21,551.55	21,551.55	21,551.55	1,959.23
160 KANE CO SCHOOL DISTRICT - Summary			19,159,555.39	1,296,294.37	13,627,740.76	13,627,740.76	5,531,814.63

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	11,246.02	11,246.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,246.02	0.00	11,246.02	11,246.02	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
84010 SAS-Title I Grants to LEA - Summary			459,708.72	0.00	459,708.72	459,708.72	0.00
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	5,898.14	5,898.14	31,027.06
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
84011 SAS-NCLB-Migrant Education - Summary			80,524.38	0.00	42,625.33	42,625.33	37,899.05
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			751,826.31	0.00	751,826.31	751,826.31	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			68,317.65	0.00	68,317.65	68,317.65	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			26,270.90	0.00	26,270.90	26,270.90	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			87,012.00	0.00	87,012.00	87,012.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,272.52	0.00	32,272.52	32,272.52	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	721,775.56	2,222,799.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,944,574.92	0.00	721,775.56	721,775.56	2,222,799.36
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	32,492.77	32,492.77	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	32,492.77	32,492.77	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	144,840.09	-144,840.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	36,454.26	-36,454.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	44,652.87	-44,652.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	62,315.15	476,463.31	476,463.31	-476,463.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,156.40	131,798.79	131,798.79	-131,798.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	20,080.40	160,968.43	160,968.43	-160,968.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	99,551.95	995,177.75	995,177.75	-995,177.75
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,792.51	5,792.51	-5,792.51
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	2,082.00	-2,082.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	25,230.00	246,206.25	246,206.25	-246,206.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,230.00	254,080.76	254,080.76	-254,080.76
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	80,051.70	880,568.72	880,568.72	80,051.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,056,290.03	1,552,000.10	8,307,486.70	8,307,486.70	748,803.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-70,650.00	-4,016.00	-70,650.00	-70,650.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,843,615.66	153,634.64	1,689,981.03	1,689,981.03	153,634.63
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	112,680.29	1,239,483.21	1,239,483.21	112,680.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	205,446.34	2,274,077.38	2,274,077.38	205,446.33
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.54	25,040.96	275,450.58	275,450.58	25,040.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.64	154,733.00	154,733.00	14,066.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	1,026.52	11,301.17	11,301.17	1,026.52
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	887,304.00	73,942.00	813,362.00	813,362.00	73,942.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	9,349.58	102,845.41	102,845.41	9,349.59
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,629.00	1,885.75	20,743.25	20,743.25	1,885.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,563.00	1,296.92	14,266.09	14,266.09	1,296.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,067.00	385.58	11,681.41	11,681.41	385.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	42,302.00	3,525.16	38,776.83	38,776.83	3,525.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	73,696.22	810,662.77	810,662.77	73,696.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	4,213.97	46,353.69	46,353.69	4,213.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	63,387.87	736,881.18	736,881.18	63,387.87
MSPB MSPB-Minimum School Programs Basic - Summary			18,999,419.76	2,375,359.64	17,423,240.91	17,423,240.91	1,576,178.85
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	31,727.00	292,055.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	0.00	73,746.93
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	989,249.08	59,819.24	929,429.84	929,429.84	59,819.24
	25POG 25POG Adult Education SFY2025	1609/3300	49,929.00	3,814.02	46,114.98	46,114.98	3,814.02
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.76	16,368.23	16,368.23	1,353.77
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	113,368.15	9,447.34	103,920.80	103,920.80	9,447.35
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	172,622.54	1,898,848.00	1,898,848.00	172,622.55
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	77,150.46	0.00	77,150.46	77,150.46	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,359.60	779.10	8,580.51	8,580.51	779.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	11,250.00	123,750.00	123,750.00	11,250.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	1,646.66	18,113.28	18,113.28	1,646.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	86,722.18	953,944.00	953,944.00	86,722.18
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,611,234.94	347,454.84	4,897,978.14	4,897,978.14	713,256.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	8,263.01	8,263.01	74,539.99
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,568.60	0.00	10,233.90	10,233.90	10,334.70
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	19,425.80	19,425.80	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	54,894.00	0.00	43,472.00	43,472.00	11,422.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	9,000.00	45,000.00	45,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,225,806.61	9,000.00	725,796.06	725,796.06	1,500,010.55
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	755.86	9,663.04	9,663.04	755.87
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	1,500.68	19,184.89	19,184.89	1,500.69
SBPR School Building Program - Summary			31,104.49	2,256.54	28,847.93	28,847.93	2,256.56
SSS SSS-Student Support Services	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	32.90	-32.90
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			69,000.00	0.00	69,032.90	69,032.90	-32.90
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	0.00	25,203.19
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	23,270.00	0.00	13,160.00	13,160.00	10,110.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	0.00	21,239.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	0.00	18,545.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
T&L T&L-Teaching & Learning - Summary			169,691.78	0.00	55,401.00	55,401.00	114,290.78
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	272,366.98	79,728.83	249,669.73	249,669.73	22,697.25
VBLPR Voted and Board Leeway Program - Summary			272,366.98	79,728.83	249,669.73	249,669.73	22,697.25
170 MILLARD SCHOOL DISTRICT - Summary			31,872,870.75	2,938,581.80	26,932,772.96	26,932,772.96	4,940,097.79

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,580.00	0.00	10,830.00	10,830.00	10,750.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,580.00	0.00	10,830.00	10,830.00	10,750.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	0.00	64,598.54
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	124.35	60,327.57	60,327.57	0.00
84010 SAS-Title I Grants to LEA - Summary			124,926.11	124.35	60,327.57	60,327.57	64,598.54
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	211,946.28	296,834.04
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	81,551.31	377,478.95	377,478.95	121,687.71
84027 SPED-IDEA Disabilities Educ Act - Summary			1,007,946.98	81,551.31	589,425.23	589,425.23	418,521.75
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	0.00	12,154.04
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	12,013.51	12,013.51	12,013.51	12,013.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,167.55	12,013.51	12,013.51	12,013.51	12,154.04
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	0.00	40,964.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	5,794.90	24,033.87	24,033.87	12,383.13
84367 T&L-Improving Teacher Quality-State - Summary			77,381.00	5,794.90	24,033.87	24,033.87	53,347.13
84424A T&L-Student Support Academic Enrichment Grants	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	4,952.50	5,047.50
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	14,952.50	14,952.50	5,047.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	25,636.59	-25,636.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	25,374.03	-25,374.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	3,005.82	-3,005.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,198.82	92,223.13	92,223.13	-92,223.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	16,419.96	116,133.63	116,133.63	-116,133.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,002.20	14,172.99	14,172.99	-14,172.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,620.98	276,546.19	276,546.19	-276,546.19
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,147.00	208,099.50	208,099.50	-208,099.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,147.00	208,099.50	208,099.50	-208,099.50
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	35,081.63	0.00	0.00	0.00	35,081.63
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	24,516.00	24,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	34,562.12	34,562.12	42,127.88
CTE CTE-Career & Technical Education - Summary			136,287.63	0.00	59,078.12	59,078.12	77,209.51
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	69,033.30	69,033.30	3,916.70
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	69,033.30	69,033.30	3,916.70
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	71,739.28	789,132.14	789,132.14	71,739.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,272,576.71	567,855.58	8,769,598.12	8,769,598.12	502,978.59
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,641.00	-8,400.00	-86,641.00	-86,641.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	17,980.00	197,780.00	197,780.00	17,980.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	101,263.53	1,113,898.85	1,113,898.85	101,263.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	134,141.42	1,477,171.18	1,477,171.18	134,141.43
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	19,052.90	209,581.96	209,581.96	19,052.91
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.74	127,773.16	127,773.16	11,615.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	797.20	8,776.03	8,776.03	797.19
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	685,447.00	57,120.58	628,326.41	628,326.41	57,120.59
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	8,597.83	94,576.16	94,576.16	8,597.84
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	1,900.50	20,905.50	20,905.50	1,900.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	1,197.33	13,170.66	13,170.66	1,197.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,149.00	9.08	9,139.91	9,139.91	9.09
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,917.00	4,317.54	50,599.46	50,599.46	4,317.54
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	70,819.20	781,139.72	781,139.72	70,819.19
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.16	33,672.82	33,672.82	3,061.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	11,328.62	147,646.62	147,646.62	11,328.63
MSPB MSPB-Minimum School Programs Basic - Summary			15,469,334.63	1,078,142.49	14,447,669.06	14,447,669.06	1,021,665.57
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	3,433.56	20,133.23	20,133.23	98,144.22
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	0.00	24,261.34	24,261.34	74,846.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,237.94	0.00	0.00	0.00	129,237.94
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,040,602.78	86,716.90	953,885.88	953,885.88	86,716.90
	25POG 25POG Adult Education SFY2025	1609/3300	41,061.00	3,136.60	37,924.39	37,924.39	3,136.61
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	951.06	10,461.66	10,461.66	951.06
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	1,547.93	17,027.23	17,027.23	1,547.93
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	91,447.21	7,620.60	83,826.61	83,826.61	7,620.60
	25POM 25POM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	175,210.96	1,945,271.24	1,945,271.24	175,210.95
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	24,261.34	0.00	24,261.34	24,261.34	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,030.81	669.12	7,361.70	7,361.70	669.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	8,499.71	83,499.71	83,499.71	7,500.29
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	1,866.22	20,528.40	20,528.40	1,866.21
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	388.04	120,200.61	120,200.61	6,617.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	77,154.83	848,703.16	848,703.16	77,154.84
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	105,978.01	105,978.01	24,565.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,696,824.07	367,195.53	5,001,038.11	5,001,038.11	695,785.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	58,228.01	58,228.01	56,717.99
	24HTC 24HTC Students Exp Homelessness Team Cntrs PEESRA	5652/3500	250,000.00	16,749.10	79,745.64	79,745.64	170,254.36
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	5,565.28	167,735.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	30,187.78	781,294.22	781,294.22	2,028,455.87
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	35,787.42	109,266.18	109,266.18	64,043.82
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,958,429.40	82,724.30	1,471,221.40	1,471,221.40	2,487,208.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	5,955.41	5,955.41	541.40
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.96	7,083.64	7,083.64	643.97
SBPR School Building Program - Summary			14,224.42	1,185.36	13,039.05	13,039.05	1,185.37
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	14,479.08	29,605.35
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,602.20	0.00	0.00	0.00	14,602.20
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	15,000.00	15,000.00	15,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			103,686.63	15,000.00	59,479.08	59,479.08	44,207.55
T&L T&L-Teaching & Learning	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,350.00	0.00	12,390.00	12,390.00	9,960.00
	24JUB 24JUB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	1,680.00	1,680.00	1,680.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	0.00	14,850.00	14,850.00	0.00
	25JUB 25JUB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00

	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			45,657.01	1,680.00	34,172.01	34,172.01	11,485.00
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	0.00	-56,476.99	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			0.00	-56,476.99	0.00	0.00	0.00
180 MORGAN SCHOOL DISTRICT - Summary			26,773,395.43	1,654,702.74	22,350,958.50	22,350,958.50	4,422,436.93
May 30, 2025			- 18 -		11:31:48 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 00DISTRICT
Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			134,182.17	0.00	134,182.17	134,182.17	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	3,001,810.74	3,001,810.74	0.00
84010 SAS-Title I Grants to LEA - Summary			3,001,810.74	0.00	3,001,810.74	3,001,810.74	0.00
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	58,185.23	58,185.23	9,155.99
84011 SAS-NCLB-Migrant Education - Summary			169,390.48	0.00	160,234.49	160,234.49	9,155.99
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	0.00	156,260.60	156,260.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	1,553,765.90	4,641,172.04
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	0.00	2,591,047.76	2,591,047.76	4,605,741.80
84027 SPED-IDEA Disabilities Educ Act - Summary			13,786,688.83	0.00	4,539,774.99	4,539,774.99	9,246,913.84
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	240.00	240.00	240.00	-240.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	21,599.69	21,599.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			21,599.69	0.00	21,599.69	21,599.69	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	51,956.94	51,956.94	88,810.13
84365 SAS-English Language Acq-Formula-Title III - Summary			279,590.77	0.00	190,780.64	190,780.64	88,810.13
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	0.00	277,127.84	277,127.84	285,405.16
84367 T&L-Improving Teacher Quality-State - Summary			1,159,718.00	0.00	874,312.84	874,312.84	285,405.16
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	190.00	0.00	0.00	0.00	190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			443,459.69	0.00	443,269.69	443,269.69	190.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary			235,714.32	0.00	10,925.91	10,925.91	224,788.41
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	4,282,201.47	15,357,545.07
84425U SSS- American Rescue Plan Act of 2021 - Summary			19,639,746.54	0.00	4,282,201.47	4,282,201.47	15,357,545.07
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	900.00	900.00	-900.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	900.00	900.00	-900.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	763,343.60	-763,343.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	232,655.88	-232,655.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	152,555.08	-152,555.08
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	423,917.04	2,953,004.02	2,953,004.02	-2,953,004.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	139,992.96	992,467.14	992,467.14	-992,467.14
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	86,634.13	626,069.52	626,069.52	-626,069.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	650,544.13	5,720,095.24	5,720,095.24	-5,720,095.24
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	205,872.00	1,801,651.50	1,801,651.50	-1,801,651.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	205,872.00	1,801,651.50	1,801,651.50	-1,801,651.50
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	31,000.00	31,000.00	250,000.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	677.58	0.00	677.58	677.58	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			621,363.58	0.00	371,913.58	371,913.58	249,450.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	1,051,311.48	11,564,426.38	11,564,426.38	1,051,311.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	147,981,448.07	10,369,877.48	137,671,107.58	137,671,107.58	10,310,340.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,197,920.00	-59,537.00	-1,197,920.00	-1,197,920.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	1,398,531.20	15,383,843.29	15,383,843.29	1,398,531.21
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	2,121,916.38	23,508,746.89	23,508,746.89	2,121,916.37
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,874.52	274,906.21	3,023,968.31	3,023,968.31	274,906.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.73	3,444,107.97	3,444,107.97	313,100.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	8,795.64	96,848.91	96,848.91	8,795.63
	25PPK 25PPK CTE ADM SFY2025	600X/3100	5,522,677.00	460,223.08	5,062,453.91	5,062,453.91	460,223.09
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	224,700.00	18,725.00	205,975.00	205,975.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	66,262.66	728,889.33	728,889.33	66,262.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	12,680.83	139,489.16	139,489.16	12,680.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	7,292.66	80,219.33	80,219.33	7,292.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	60,792.00	2,630.50	58,161.50	58,161.50	2,630.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	579,918.00	48,326.50	531,591.50	531,591.50	48,326.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	1,052,529.30	11,666,023.27	11,666,023.27	1,052,529.29
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	57,673.00	57,673.00	5,243.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.16	475,960.72	475,960.72	43,269.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	465,398.18	5,276,608.10	5,276,608.10	465,398.17
MSPB MSPB-Minimum School Programs Basic - Summary			235,703,310.08	17,661,482.99	218,041,827.07	218,041,827.07	17,661,483.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	62,394.60	1,244,369.47
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	107,193.19	107,193.19	664,765.23
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	59,861.01	0.00	38,149.52	38,149.52	21,711.49
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	0.00	14,632.00	14,632.00	315,604.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	0.00	766,806.17
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	9,900.00	654,017.02
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	433,197.56	433,197.56	563,731.74
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	558,963.35	558,963.35	718,168.46
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,875,335.53	739,611.29	8,135,724.23	8,135,724.23	739,611.30
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	24,889.72	300,939.29	300,939.29	24,889.71
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	6,640.27	73,042.99	73,042.99	6,640.28
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	23,443.68	257,880.45	257,880.45	23,443.67
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	792,094.54	66,007.88	726,086.67	726,086.67	66,007.87
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	1,897,842.72	20,876,269.94	20,876,269.94	1,897,842.72
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	396,550.73	0.00	396,550.73	396,550.73	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.38	201,612.15	201,612.15	18,328.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	110,573.45	9,185.63	101,387.82	101,387.82	9,185.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	45,000.00	495,000.00	495,000.00	46,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	17,198.48	189,183.23	189,183.23	17,198.47
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	0.00	1,554,584.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	0.00	527,990.17	527,990.17	670,709.19
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.10	1,015,183.93	11,167,023.17	11,167,023.17	1,015,183.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,469,132.94	0.00	613,890.71	613,890.71	855,242.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			63,761,603.57	3,863,331.98	53,422,146.62	53,422,146.62	10,339,456.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	16,949.83	48,150.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	22,386.00	22,386.00	122,591.98
	24HTC 24HTC Students Exp Homelessness Teen Trntrn PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,196.00	0.00	128,196.00	128,196.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,225.00	0.00	9,177.00	9,177.00	1,048.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	816,000.00	276,000.00	816,000.00	816,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			6,017,356.97	276,000.00	5,845,566.82	5,845,566.82	171,790.15
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
SAS SAS-Student Advocacy Services - Summary			351,551.09	0.00	351,551.09	351,551.09	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.39	3,907,347.32	3,907,347.32	355,213.40
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.58	4,647,583.47	4,647,583.47	422,507.59
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	19,597.48	215,572.27	215,572.27	19,597.47
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	38,908.58	427,994.48	427,994.48	38,908.59
SBPR School Building Program - Summary			10,034,724.59	836,227.03	9,198,497.54	9,198,497.54	836,227.05
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	36,963.50	36,963.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	12,615.79	12,615.79	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	196,000.00	196,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	49,000.00	49,000.00	49,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	105,177.89	0.00	105,177.89	105,177.89	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
SSS SSS-Student Support Services - Summary			653,628.23	0.00	404,494.02	404,494.02	249,134.21
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	108,648.00	262,066.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,970.00	0.00	128,150.00	128,150.00	119,820.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	138,105.00	138,105.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	34,841.23	3,911.80
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	172,480.00	0.00	172,480.00	172,480.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	0.00	152,700.00	152,700.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	0.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	195,990.00	195,990.00	627,739.52
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	529PRS 529PRS Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			1,955,909.55	0.00	943,112.23	943,112.23	1,012,797.32
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,037,981.73	392,252.37	8,645,729.36	8,645,729.36	392,252.37
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,812,661.79	208,871.64	4,603,790.16	4,603,790.16	208,871.63
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,254,167.74	695,793.69	7,566,320.43	7,566,320.43	687,847.31
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,793,115.83	196,844.65	2,596,271.18	2,596,271.18	196,844.65
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,468,620.64	103,500.94	1,365,119.70	1,365,119.70	103,500.94
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,640,854.22	597,453.08	7,043,401.15	7,043,401.15	597,453.07
VBLPR Voted and Board Leeway Program - Summary			34,007,401.95	2,194,716.37	31,820,631.98	31,820,631.98	2,186,769.97
190 NEBO SCHOOL DISTRICT - Summary			391,978,750.84	25,688,414.50	341,581,720.32	341,581,720.32	50,397,030.52

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 200 NORTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	53,738.40	468,693.98	468,693.98	97,632.22
84010 SAS-Title I Grants to LEA - Summary			566,326.20	53,738.40	468,693.98	468,693.98	97,632.22
84011 SAS-NCLB-Migrant Education	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	9,491.78	40,325.00	40,325.00	16,117.82
84011 SAS-NCLB-Migrant Education - Summary			56,442.82	9,491.78	40,325.00	40,325.00	16,117.82
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	2,888.38	28,033.03
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	63,431.58	575,001.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	53,775.43	434,303.23	434,303.23	175,091.24
84027 SPED-IDEA Disabilities Educ Act - Summary			1,278,748.81	53,775.43	500,623.19	500,623.19	778,125.62
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,302.98	24,302.98	24,302.98	24,302.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			24,302.98	24,302.98	24,302.98	24,302.98	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	1,989.84	17,584.56
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	8,032.19	19,899.46	19,899.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			39,473.86	8,032.19	21,889.30	21,889.30	17,584.56
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	30,572.67	30,572.67	72,316.33
84367 T&L-Improving Teacher Quality-State - Summary			102,889.00	0.00	30,572.67	30,572.67	72,316.33
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	11,024.09	24,321.80
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	9,746.89	24,369.95	24,369.95	18,000.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			77,716.02	9,746.89	35,394.04	35,394.04	42,321.98
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	59,295.00	59,295.00	195,015.00
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	0.00	59,295.00	59,295.00	195,015.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	183,624.76	-183,624.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	36,256.24	-36,256.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	79,167.79	-79,167.79
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	63,042.06	469,441.31	469,441.31	-469,441.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,427.24	115,226.77	115,226.77	-115,226.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	20,610.41	151,396.16	151,396.16	-151,396.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	99,079.71	1,035,113.03	1,035,113.03	-1,035,113.03
CNP CNP - Child Nutrition Programs State Funding	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	21,831.00	214,362.75	214,362.75	-214,362.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,831.00	214,362.75	214,362.75	-214,362.75
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	13,659.34	18,094.48	18,094.48	3,085.52
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			21,180.00	13,659.34	18,304.48	18,304.48	2,875.52
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	73,886.09	0.00	73,886.09	73,886.09	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			73,886.09	0.00	73,886.09	73,886.09	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	17,195.79	-17,195.79
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	11,193.37	77,537.26	77,537.26	-77,537.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	11,193.37	94,733.05	94,733.05	-94,733.05
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	59,606.96	655,676.54	655,676.54	59,606.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,670,501.50	495,521.98	7,174,979.52	7,174,979.52	495,521.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,503.00	0.00	-5,503.00	-5,503.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	499,712.86	41,642.74	458,070.13	458,070.13	41,642.73
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	87,635.72	963,992.96	963,992.96	87,635.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	147,104.84	1,666,314.82	1,666,314.82	147,104.83
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.38	26,129.70	287,426.69	287,426.69	26,129.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.64	160,134.12	160,134.12	14,557.65
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	842.14	9,270.82	9,270.82	842.13
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	722,824.00	60,235.33	662,588.66	662,588.66	60,235.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	5,211.75	57,329.25	57,329.25	5,211.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	1,755.75	19,313.25	19,313.25	1,755.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	7,424.09	7,424.09	674.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,141.00	0.00	4,141.00	4,141.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,583.00	1,715.25	18,867.75	18,867.75	1,715.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	57,024.78	627,272.58	627,272.58	57,024.77
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.05	36,157.59	36,157.59	3,287.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	68,421.62	754,351.15	754,351.15	68,421.61
MSPB MSPB-Minimum School Programs Basic - Summary			14,681,760.06	1,074,364.17	13,607,395.92	13,607,395.92	1,074,364.14
MSPRB MSPRB-Minim School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	45,339.93	0.00	7,948.04	7,948.04	37,391.89
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	878,267.29	69,911.92	808,355.38	808,355.38	69,911.91
	25POG 25POG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	32,888.25	32,888.25	2,695.75
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	1,892.04	1,892.04	2.66
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	212.40	2,336.38	2,336.38	212.39
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	1,280.78	14,088.53	14,088.53	1,280.77
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	61,179.00	5,098.25	56,080.75	56,080.75	5,098.25
	25POM 25POM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	140,145.05	1,541,595.58	1,541,595.58	140,145.06
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	17,286.94	0.00	17,286.94	17,286.94	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.70	19,554.79	19,554.79	1,777.71
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,033.00	585.98	6,447.03	6,447.03	585.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	9,492.48	100,992.22	100,992.22	9,007.78
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	1,353.92	14,893.14	14,893.14	1,353.93
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	0.00	1,867,210.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	19,405.78	108,075.52	108,075.52	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	65,010.51	715,115.55	715,115.55	65,010.51
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	19,630.49	69,896.66	69,896.66	37,155.85
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			6,347,432.31	336,601.02	5,975,801.88	5,975,801.88	371,630.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	179,047.58	179,047.58	2,999,980.72
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	5,769.00	0.00	3,145.00	3,145.00	2,624.00
	25PKWS 25PKWS Computer Science One-Time PEESRA	5677/3500	228,820.00	9,260.10	102,571.26	102,571.26	126,248.74
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	12,000.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			4,016,074.10	21,260.10	887,220.64	887,220.64	3,128,853.46
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.96	170,873.59	170,873.59	15,533.97
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	203,245.13	203,245.13	18,476.83
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	391.18	4,303.04	4,303.04	391.19
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	776.66	8,543.23	8,543.23	776.65
SBPR School Building Program - Summary			422,143.63	35,178.63	386,964.99	386,964.99	35,178.64
SSS SSS-Student Support Services	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	3,707.42	14,073.22	14,073.22	185,682.61

	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	2,253.01	9,362.59	9,362.59	4,502.41
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	131.60	131.60	-131.60
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	8,000.00	8,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	11,910.79	11,910.79	12,089.21
SSS SSS-Student Support Services - Summary			285,620.83	5,960.43	75,478.20	75,478.20	210,142.63
T&L T&L-Teaching & Learning	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	12,331.38	12,331.38	87,668.62
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,880.00	0.00	9,140.00	9,140.00	7,740.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,794.00	0.00	1,794.00	1,794.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	0.00	12,090.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,061.00	0.00	21,061.00	21,061.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	23,991.65	23,991.65	81,008.35
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	420.00	1,830.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Summary			264,839.65	420.00	90,252.68	90,252.68	174,586.97
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,039,575.08	82,936.68	956,638.41	956,638.41	82,936.67
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	553,566.43	44,163.20	509,403.23	509,403.23	44,163.20
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	646,234.30	54,536.06	592,381.44	592,381.44	53,852.86
	25PRB 25PRB Board Leeway SFY2025	5460/3600	65,198.76	2,342.29	62,856.47	62,856.47	2,342.29
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	34,281.52	1,231.58	33,049.95	33,049.95	1,231.57
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,558.57	13,634.00	148,095.35	148,095.35	13,463.22
VBLPR Voted and Board Leeway Program - Summary			2,500,414.66	198,843.81	2,302,424.85	2,302,424.85	197,989.81
200 NORTH SANPETE SCHOOL DISTRICT - Summary			31,013,561.02	1,977,479.25	25,943,034.72	25,943,034.72	5,070,526.30

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	3,246.50	3,246.50	3,246.50	7,100.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,346.86	3,246.50	3,246.50	3,246.50	7,100.36
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	0.00	38,002.93
84010 SAS-Title I Grants to LEA - Summary			38,002.93	0.00	0.00	0.00	38,002.93
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	208,312.42	208,312.42	208,312.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			208,312.42	208,312.42	208,312.42	208,312.42	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	10,990.20	10,990.20	10,990.20	10,990.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,990.20	10,990.20	10,990.20	10,990.20	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	15,020.00	15,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,020.00	0.00	15,020.00	15,020.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	18,059.10	-18,059.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	9,248.34	-9,248.34
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	2,757.12	-2,757.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,959.96	73,200.23	73,200.23	-73,200.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,027.69	41,179.95	41,179.95	-41,179.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,799.55	11,477.79	11,477.79	-11,477.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,787.20	155,922.53	155,922.53	-155,922.53
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,864.25	74,159.25	74,159.25	-74,159.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,864.25	74,159.25	74,159.25	-74,159.25
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	120.00	120.00	-120.00
MSPB MSPB-Minimum School Programs Basic	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,573.00	-570.00	-1,573.00	-1,573.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	405,637.91	0.00	853,971.94	853,971.94	-448,334.03
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	46,339.73	509,737.04	509,737.04	-46,339.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	54,926.00	627,482.59	627,482.59	-54,926.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.67	5,988.06	65,868.62	65,868.62	-5,988.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.70	47,076.72	47,076.72	-4,279.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	5,346.61	5,346.61	-485.75
	25PPK 25PPK CTE ADM SFY2025	600X/3100	438,376.00	36,531.33	401,844.66	401,844.66	-36,531.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	-3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	-3,333.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	713.33	7,846.66	7,846.66	-713.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	502.08	5,522.91	5,522.91	-502.09
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,232.00	366.84	4,865.17	4,865.17	-366.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,089.00	1,257.42	13,831.59	13,831.59	-1,257.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	24,387.74	265,456.29	265,456.29	-23,817.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	16,450.85	16,450.85	-1,495.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	12,832.72	144,951.63	144,951.63	-12,832.71
MSPB MSPB-Minimum School Programs Basic - Summary			2,798,609.38	196,614.56	3,050,328.84	3,050,328.84	-251,719.46
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	0.00	39,135.64
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	451,450.29	37,620.86	413,829.44	413,829.44	-37,620.85
	25POG 25POG Adult Education SFY2025	1609/3300	30,023.00	2,274.46	27,748.53	27,748.53	-2,274.47
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	66.25	728.77	728.77	-66.25
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.87	5,799.63	5,799.63	5,799.63	-527.24
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	62,478.50	5,206.54	57,271.96	57,271.96	-5,206.54
	25POM 25POM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	750,890.38	62,087.84	688,802.55	688,802.55	-62,087.83
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,484.13	0.00	5,484.13	5,484.13	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,482.84	290.08	3,192.75	3,192.75	-290.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	-3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	6,440.28	6,440.28	-585.48
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	32,630.66	358,937.28	358,937.28	-32,630.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	53,645.45	53,645.45	-5,960.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,227,088.30	149,561.80	2,037,702.64	2,037,702.64	189,385.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	0.00	396,531.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	1,320.00	0.00	570.00	570.00	-750.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	3,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			552,209.70	3,000.00	154,928.70	154,928.70	397,281.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	3,000.00	3,000.00	-3,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	8,747.14	8,747.14	-252.86
SSS SSS-Student Support Services - Summary			27,000.00	0.00	23,747.14	23,747.14	3,252.86
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	4,300.00	-3,400.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	738.00	738.00	738.00	738.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
T&L T&L-Teaching & Learning - Summary			17,171.00	738.00	13,771.00	13,771.00	3,400.00
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			5,914,750.79	610,114.93	5,758,249.22	5,758,249.22	156,501.57

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,585.00	0.00	13,260.00	13,260.00	14,325.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			27,585.00	0.00	13,260.00	13,260.00	14,325.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	81,468.39	44,974.56
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			235,994.48	0.00	106,418.64	106,418.64	129,575.84
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	-2,496.26	-2,496.26	766,155.27
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	206,342.05	206,342.05	590,409.21
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	0.00	276,683.21	276,683.21	508,257.58
84027 SPED-IDEA Disabilities Educ Act - Summary			2,345,351.06	0.00	480,529.00	480,529.00	1,864,822.06
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
84173 SPED-Preschool Special Educ IDEA - Summary			27,107.55	0.00	20,868.90	20,868.90	6,238.65
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	23,078.94	23,078.94	38,349.84
84365 SAS-English Language Acq-Formula-Title III - Summary			121,697.33	0.00	83,347.49	83,347.49	38,349.84
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	21,577.99	45,836.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			135,713.00	0.00	89,876.99	89,876.99	45,836.01
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,838.27	0.00	10,838.27	10,838.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	231,004.56	1,493,909.49
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	231,004.56	231,004.56	1,493,909.49
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,345.65	0.00	1,345.65	1,345.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	1,818.78	-1,818.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	53,860.45	-53,860.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	22,167.66	-22,167.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	7,570.46	-7,570.46
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	987.80	7,825.21	-7,825.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	28,993.77	209,302.35	-209,302.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	13,036.11	95,922.84	-95,922.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,709.96	32,408.34	-32,408.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,727.64	430,876.09	430,876.09	-430,876.09
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	19,170.75	173,662.50	-173,662.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,170.75	173,662.50	173,662.50	-173,662.50
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	29,192.00	29,192.00	0.00
CTE CTE-Career & Technical Education - Summary			29,192.00	0.00	29,192.00	29,192.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			2,800.00	0.00	2,800.00	2,800.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-159,402.00	-6,844.00	-159,402.00	-159,402.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-159,402.00	-6,844.00	-159,402.00	-159,402.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	94,155.69	94,155.69	63,039.03
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,511,134.13	116,078.98	1,401,899.14	1,401,899.14	109,234.99
	25POG 25POG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	101,905.13	101,905.13	8,352.87
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	10,970.75	10,970.75	899.25
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	8,704.70	95,751.80	95,751.80	8,704.71
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	2,012.31	22,135.40	22,135.40	2,012.31
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	73,973.64	6,164.47	67,809.17	67,809.17	6,164.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	332,433.82	3,656,771.98	3,656,771.98	332,433.81
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	107,059.90	0.00	107,059.90	107,059.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.16	441,046.77	441,046.77	40,095.16
	25POV 25POV Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,483.07	869.28	9,613.79	9,613.79	869.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	21,735.95	21,735.95	1,975.99
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	0.00	95,567.17	95,567.17	59,443.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	99,751.16	1,097,262.77	1,097,262.77	99,751.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,848,192.61	620,338.00	8,112,216.20	8,112,216.20	735,976.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	15,261.00	15,261.00	188,940.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	97,606.36	97,606.36	829,543.64
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	346.85	346.85	132,153.15
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	30,056.00	0.00	11,063.00	11,063.00	18,993.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	29,660.81	29,660.81	191,147.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,271,858.41	0.00	911,081.43	911,081.43	1,360,776.98
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	14,000.00	0.00	7,000.00	7,000.00	7,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
SSS SSS-Student Support Services - Summary			42,000.00	0.00	35,000.00	35,000.00	7,000.00
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	24,609.26	24,609.26	25,390.74
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	0.00	82,146.70	82,146.70	17,853.30
T&L T&L-Teaching & Learning - Summary			261,727.12	0.00	178,637.96	178,637.96	83,089.16
220 PARK CITY SCHOOL DISTRICT - Summary			15,926,914.53	680,392.39	10,751,793.68	10,751,793.68	5,175,120.85

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 00DISTRICT
Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	1,063.00	6,477.87	6,477.87	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,477.87	1,063.00	6,477.87	6,477.87	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
84010 SAS-Title I Grants to LEA - Summary			103,312.42	0.00	103,312.42	103,312.42	0.00
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
84011 SAS-NCLB-Migrant Education - Summary			25,926.81	0.00	25,926.81	25,926.81	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			88,418.21	0.00	88,418.21	88,418.21	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			25,744.24	0.00	25,744.24	25,744.24	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	0.00	11,066.00
84367 T&L-Improving Teacher Quality-State - Summary			11,066.00	0.00	0.00	0.00	11,066.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	175,238.74	328,374.68
84425U SSS- American Rescue Plan Act of 2021 - Summary			503,613.42	0.00	175,238.74	175,238.74	328,374.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	13,081.63	-13,081.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	3,015.12	-3,015.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	4,410.59	-4,410.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,631.34	53,027.97	53,027.97	-53,027.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,644.24	11,639.73	11,639.73	-11,639.73
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,535.29	16,889.48	16,889.48	-16,889.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,810.87	102,064.52	102,064.52	-102,064.52
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	2,418.00	21,551.25	21,551.25	-21,551.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,418.00	21,551.25	21,551.25	-21,551.25
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	11,147.00	11,147.00	0.00
CTE CTE-Career & Technical Education - Summary			11,147.00	0.00	11,147.00	11,147.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	19,764.45	19,764.45	14,435.55
ICP ICP-Indirect Cost Pool - Summary			34,200.00	0.00	19,764.45	19,764.45	14,435.55
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	19,731.16	217,042.72	217,042.72	19,731.15
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,393,799.77	124,038.11	1,277,683.40	1,277,683.40	116,116.37
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	153,964.82	1,701,050.93	1,701,050.93	153,964.83
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	26,791.88	294,710.71	294,710.71	26,791.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	18,700.06	205,706.06	205,706.06	18,700.05
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.36	5,988.05	5,988.05	544.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	4,096.62	4,096.62	372.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.32	2,787.34	2,787.34	253.33
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	342,443.00	28,536.92	313,906.09	313,906.09	28,536.91
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	553.58	6,089.41	6,089.41	553.59
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	392.33	4,315.66	4,315.66	392.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,490.00	0.00	3,490.00	3,490.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,324.00	398.62	4,925.37	4,925.37	398.63
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	140,747.93	11,728.99	129,018.93	129,018.93	11,728.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	3,598.62	3,598.62	327.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	9,347.52	102,822.72	102,822.72	9,347.52
MSPB MSPB-Minimum School Programs Basic - Summary			4,711,402.37	399,220.39	4,320,103.66	4,320,103.66	391,298.71
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	0.00	11,310.88
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	0.00	48,610.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	49,458.77	49,458.77	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	194,334.83	15,675.34	178,659.50	178,659.50	15,675.33
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	26,457.56	2,204.80	24,252.77	24,252.77	2,204.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	27,405.56	301,461.20	301,461.20	27,405.57
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,047.40	170.58	1,876.81	1,876.81	170.59
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	4,800.00	52,800.00	52,800.00	5,300.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	192,063.13	16,005.26	176,057.87	176,057.87	16,005.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,187,094.64	66,261.54	1,060,412.22	1,060,412.22	126,682.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	9,431.22	9,431.22	11,846.78
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	231,189.59	231,189.59	768,810.41
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,406,468.59	0.00	373,277.60	373,277.60	1,033,190.99
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	1,335.76	14,693.34	14,693.34	1,335.75
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	2,652.00	29,171.98	29,171.98	2,651.99
SBPR School Building Program - Summary			247,853.06	20,654.43	227,198.66	227,198.66	20,654.40
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUVF 25SUVF Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			29,000.00	0.00	20,000.00	20,000.00	9,000.00
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	0.00	30,000.00	30,000.00	2,920.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,540.00	0.00	2,630.00	2,630.00	910.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	3,861.11	3,861.11	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	0.00	525.00	525.00	0.00
T&L T&L-Teaching & Learning - Summary			40,846.11	0.00	37,016.11	37,016.11	3,830.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	450,735.25	69,200.81	413,173.98	413,173.98	37,561.27
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	240,013.35	36,848.93	220,012.23	220,012.23	20,001.12
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	188,051.20	15,806.52	172,380.26	172,380.26	15,670.94
	25PRB 25PRB Board Leeway SFY2025	5460/3600	110,172.33	17,710.37	100,991.30	100,991.30	9,181.03
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	57,928.63	9,312.13	53,101.25	53,101.25	4,827.38
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	47,012.80	3,951.63	43,095.06	43,095.06	3,917.74
VBLPR Voted and Board Leeway Program - Summary			1,093,913.56	152,830.39	1,002,754.08	1,002,754.08	91,159.48
230 PIUTE SCHOOL DISTRICT - Summary			9,636,484.30	654,258.62	7,620,407.84	7,620,407.84	1,916,076.46

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	67,879.42	67,879.42	0.00
84010 SAS-Title I Grants to LEA - Summary			141,454.35	0.00	141,454.35	141,454.35	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	0.00	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			99,964.01	0.00	99,964.01	99,964.01	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,968.58	0.00	3,968.58	3,968.58	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	15,961.00	15,961.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,961.00	0.00	15,961.00	15,961.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	65,020.37	0.00	65,020.37	65,020.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			65,020.37	0.00	65,020.37	65,020.37	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	14,238.63	-14,238.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	4,502.79	-4,502.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	6,453.66	-6,453.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,530.54	58,331.85	58,331.85	-58,331.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,220.14	20,377.05	20,377.05	-20,377.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,364.48	28,246.31	28,246.31	-28,246.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,115.16	132,150.29	132,150.29	-132,150.29
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,735.50	36,588.00	36,588.00	-36,588.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,735.50	36,588.00	36,588.00	-36,588.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			13,040.38	0.00	13,040.38	13,040.38	0.00
MSPB MSPB-Minimum School Programs Basic	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-27,968.00	-176.00	-27,968.00	-27,968.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	505,146.11	0.00	718,323.40	718,323.40	-213,177.29
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	34,267.23	376,939.56	376,939.56	34,267.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	35,241.56	407,909.22	407,909.22	35,241.55
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.25	5,443.68	59,880.56	59,880.56	5,443.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	48,655.87	48,655.87	4,423.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	3,725.74	3,725.74	338.55
	25PPK 25PPK CTE ADM SFY2025	6000/3100	89,233.00	7,436.08	81,796.91	81,796.91	7,436.09
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	416.66	4,583.33	4,583.33	416.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,124.00	45.66	1,078.33	1,078.33	45.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	203.00	0.25	202.75	202.75	0.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	12,411.32	135,644.54	135,644.54	12,235.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	8,311.11	8,311.11	755.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	10,053.46	116,980.70	116,980.70	10,053.45
MSPB MSPB-Minimum School Programs Basic - Summary			1,079,658.93	113,990.60	1,978,845.58	1,978,845.58	-99,186.65
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	223.95	0.00	223.95	223.95	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,972.12	0.00	19,870.10	19,870.10	8,102.02
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	368,557.81	30,713.15	337,844.66	337,844.66	30,713.15
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	7,586.84	83,455.28	83,455.28	7,586.85
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	37,873.68	416,816.55	416,816.55	37,873.69
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,490.17	207.48	2,282.70	2,282.70	207.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	22,007.00	242,076.99	242,076.99	22,006.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,515,073.73	98,388.15	1,408,583.56	1,408,583.56	106,490.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	30,749.00	0.00	10,512.00	10,512.00	20,237.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			120,717.85	0.00	100,480.85	100,480.85	20,237.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
SBPR School Building Program - Summary			50,000.00	4,166.66	45,833.34	45,833.34	4,166.66
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	1,260.00	1,490.44
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	0.00	10,117.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	0.00	1,970.00	1,970.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
T&L T&L-Teaching & Learning - Summary			31,212.44	0.00	19,605.00	19,605.00	11,607.44
240 RICH SCHOOL DISTRICT - Summary			3,966,071.64	238,396.07	4,091,495.31	4,091,495.31	-125,423.67

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	359,222.18	591,472.98
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	404,410.52	619,958.60	619,958.60	839,341.29
84010 SAS-Title I Grants to LEA - Summary			2,409,995.05	404,410.52	979,180.78	979,180.78	1,430,814.27
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	27,653.00	25,331.22
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	737,268.52	0.00	710,223.36	710,223.36	27,045.16
84027 SPED-IDEA Disabilities Educ Act - Summary			790,252.74	0.00	737,876.36	737,876.36	52,376.38
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	276,675.48	50,648.52
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	36,129.05	36,129.05	36,129.05	138,870.95
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	291,675.35	62,059.65
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	84,385.24	178,192.36	178,192.36	178,908.64
84048 CTE-Career and Tech Education - Summary			1,275,434.23	120,514.29	844,946.47	844,946.47	430,487.76
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	14,960.31	63,349.31
84173 SPED-Preschool Special Educ IDEA - Summary			78,309.62	0.00	14,960.31	14,960.31	63,349.31
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,982.16	0.00	168.12	168.12	4,814.04
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	9,974.15	9,974.15	3,374.15
84196 SAS-McKinney Vento Homeless Children - Summary			18,330.46	0.00	10,142.27	10,142.27	8,188.19
84358B SAS-Rural and Low Income Schools	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	23,884.40	75,678.28	75,678.28	22,192.72
84358B SAS-Rural and Low Income Schools - Summary			97,871.00	23,884.40	75,678.28	75,678.28	22,192.72
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	26,530.76	54,817.53
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	31,674.96	31,674.96	52,460.62
84365 SAS-English Language Acq-Formula-Title III - Summary			165,483.87	0.00	58,205.72	58,205.72	107,278.15
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	84,273.23	84,273.23	110,888.77
84367 T&L-Improving Teacher Quality-State - Summary			195,162.00	0.00	84,273.23	84,273.23	110,888.77
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	42,225.96	24,597.60
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	66,823.56	66,823.56	12,875.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			146,522.74	0.00	109,049.52	109,049.52	37,473.22
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.46	0.00	233,973.12	233,973.12	6,216,156.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.46	0.00	233,973.12	233,973.12	6,216,156.34
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	229,283.56	0.00	2,617.18	2,617.18	226,666.38
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			229,283.56	0.00	2,617.18	2,617.18	226,666.38
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,230.00	1,230.00	-1,230.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	199,922.56	-199,922.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	33,546.35	-33,546.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	85,858.68	-85,858.68
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	127,798.70	777,575.09	777,575.09	-777,575.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	21,442.74	130,466.39	130,466.39	-130,466.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	56,869.42	352,555.72	352,555.72	-352,555.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	206,110.86	1,579,924.79	1,579,924.79	-1,579,924.79
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	27,136.72	461,430.97	461,430.97	2,135,915.97
BOARD BOARD-USBE Board - Summary			2,597,346.94	27,136.72	461,430.97	461,430.97	2,135,915.97
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,801.66	5,801.66	-5,801.66
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	30,343.50	232,093.50	232,093.50	-232,093.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	30,343.50	237,895.16	237,895.16	-237,895.16
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,807.41	0.00	2,838.73	2,838.73	17,968.68
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	0.00	4,287.92	4,287.92	24,973.24
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	49,578.47	14,116.98	18,809.84	18,809.84	30,768.63
CTE CTE-Career & Technical Education - Summary			99,647.04	14,116.98	25,936.49	25,936.49	73,710.55
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	322,301.14	0.00	322,301.14	322,301.14	0.00
FINOPS FINOPS-Financial Operations - Summary			322,301.14	0.00	322,301.14	322,301.14	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	60,529.67	665,826.37	665,826.37	60,529.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,372,061.61	828,423.73	9,545,739.88	9,545,739.88	826,321.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,615.00	-2,102.00	-9,615.00	-9,615.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	5,154,816.52	429,568.04	4,725,248.47	4,725,248.47	429,568.05
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	134,940.48	1,485,637.80	1,485,637.80	134,940.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	172,215.32	1,894,406.46	1,894,406.46	172,215.33
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	13,609.22	149,701.41	149,701.41	13,609.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.00	175,010.09	175,010.09	15,910.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	914.96	10,072.73	10,072.73	914.95
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	996,073.00	83,006.08	913,066.91	913,066.91	83,006.09
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	10,130.08	111,430.91	111,430.91	10,130.09
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	1,828.92	20,118.09	20,118.09	1,828.91
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	1,776.58	19,542.41	19,542.41	1,776.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,165.00	2,639.92	29,525.09	29,525.09	2,639.91
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,769.00	1,480.75	16,288.25	16,288.25	1,480.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	67,321.09	740,532.01	740,532.01	67,321.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.14	40,184.62	40,184.62	3,653.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	102,036.74	1,153,777.87	1,153,777.87	102,036.73
MSPB MSPB-Minimum School Programs Basic - Summary			23,645,357.10	1,935,372.72	21,709,984.37	21,709,984.37	1,935,372.73
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	0.00	55,960.58
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,672.98	0.00	5,167.25	5,167.25	60,505.73
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	0.00	322,103.28
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	7,259.20	7,259.20	81,275.12
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,834,684.17	152,890.34	1,681,793.82	1,681,793.82	152,890.35
	25POG 25POG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	237,011.55	237,011.55	19,602.45
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.47	43,073.52	43,073.52	3,562.48
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	110,160.01	9,180.00	100,980.01	100,980.01	9,180.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	195,126.34	2,146,389.77	2,146,389.77	195,126.35
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	13,382.48	0.00	13,382.48	13,382.48	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,276.40	855.24	9,421.16	9,421.16	855.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	1,756.44	19,320.84	19,320.84	1,756.44
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	0.00	463,180.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	0.00	72,361.66	72,361.66	45,190.87
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	96,656.98	1,063,226.75	1,063,226.75	96,656.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	0.00	53,652.73	53,652.73	65,277.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,678,474.01	479,630.27	6,568,530.16	6,568,530.16	1,109,943.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	63,553.32	63,553.32	31,941.68

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	79,760.00	0.00	43,446.00	43,446.00	36,314.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	21,000.00	3,000.00	21,000.00	21,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			658,783.39	3,000.00	590,527.71	590,527.71	68,255.68
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.30	960,556.40	960,556.40	87,323.31
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.46	1,142,531.14	1,142,531.14	103,866.47
SBPR School Building Program - Summary			2,294,277.32	191,189.76	2,103,087.54	2,103,087.54	191,189.78
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	253,539.12	0.00	0.00	0.00	253,539.12
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,859.81	0.00	0.00	0.00	3,859.81
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,493.93	0.00	0.00	0.00	16,493.93
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,788.78	0.00	3,899.28	3,899.28	23,889.50
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	304,249.54	304,249.54	736,758.46
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	0.00	8,871.05
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	33,651.36	151,763.20	151,763.20	210,736.80
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			2,172,560.69	33,651.36	519,912.02	519,912.02	1,652,648.67
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	67,515.87	0.00	25,232.00	25,232.00	42,283.87
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,630.00	0.00	11,060.00	11,060.00	14,570.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	60,934.66	0.00	5,451.46	5,451.46	55,483.20
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	0.00	36,110.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	0.00	9,555.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	11,796.55	115,252.86	115,252.86	51,268.21
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			445,264.72	11,796.55	236,089.32	236,089.32	209,175.40
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,075,590.17	238,584.33	1,902,624.32	1,902,624.32	172,965.85
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,105,237.19	127,044.49	1,013,134.09	1,013,134.09	92,103.10
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	944,010.39	79,460.37	865,342.85	865,342.85	78,667.54
	25PRB 25PRB Board Leeway SFY2025	5460/3600	521,173.67	84,929.61	477,742.53	477,742.53	43,431.14
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	274,033.18	44,656.00	251,197.08	251,197.08	22,836.10
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	236,002.59	19,865.08	216,335.70	216,335.70	19,666.89
VBLPR Voted and Board Leeway Program - Summary			5,156,047.19	594,539.88	4,726,376.57	4,726,376.57	429,670.62
250 SAN JUAN SCHOOL DISTRICT - Summary			56,926,834.27	4,075,697.81	42,234,129.48	42,234,129.48	14,692,704.79

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	0.00	0.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	0.00	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	315,434.59	315,434.59	303,347.40
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	274,729.79	274,729.79	344,874.06
84010 SAS-Title I Grants to LEA - Summary			1,238,385.84	0.00	590,164.38	590,164.38	648,221.46
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	4,406.87	4,406.87	19,888.61
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
84011 SAS-NCLB-Migrant Education - Summary			27,685.94	0.00	5,601.32	5,601.32	22,084.62
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	433,876.13	433,876.13	605,557.23
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,022,506.48	0.00	421,792.53	421,792.53	600,713.95
84027 SPED-IDEA Disabilities Educ Act - Summary			2,061,939.84	0.00	855,668.66	855,668.66	1,206,271.18
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,851.46	68,851.46	68,851.46	68,851.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			68,851.46	68,851.46	68,851.46	68,851.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	106,316.30	15,563.70
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	34,691.88	34,691.88	84,941.12
84367 T&L-Improving Teacher Quality-State - Summary			241,513.00	0.00	141,008.18	141,008.18	100,504.82
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			46,508.51	0.00	46,508.51	46,508.51	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.32	0.00	568,771.36	568,771.36	3,996,382.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,565,154.32	0.00	568,771.36	568,771.36	3,996,382.96
BLOCK CNP-Block-10.553, 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	228,592.50	-228,592.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	46,793.01	-46,793.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	36,887.39	-36,887.39
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	82,169.83	619,696.21	619,696.21	-619,696.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	20,379.09	154,698.81	154,698.81	-154,698.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	20,922.89	156,450.23	156,450.23	-156,450.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	123,471.81	1,243,118.15	1,243,118.15	-1,243,118.15
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,987.90	5,987.90	-5,987.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	29,969.25	296,311.50	296,311.50	-296,311.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	29,969.25	302,299.40	302,299.40	-302,299.40
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	354.00	0.00	0.00	0.00	354.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	30,132.00	30,132.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	0.00	67,177.57	67,177.57	121,293.43
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			218,957.00	0.00	97,429.57	97,429.57	121,527.43
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	115,155.86	1,266,714.48	1,266,714.48	115,155.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,112,580.71	850,912.53	13,267,884.18	13,267,884.18	844,696.53
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-99,024.00	-6,216.00	-99,024.00	-99,024.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,957,848.72	246,487.39	2,711,361.32	2,711,361.32	246,487.40
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	185,457.14	2,092,839.88	2,092,839.88	185,457.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	240,742.00	2,657,759.28	2,657,759.28	240,742.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.91	33,206.49	365,271.41	365,271.41	33,206.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.06	226,732.70	226,732.70	20,612.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	1,319.38	14,525.85	14,525.85	1,319.37
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,448,102.00	120,675.16	1,327,426.83	1,327,426.83	120,675.17
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	13,198.25	145,180.75	145,180.75	13,198.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	2,170.66	23,877.33	23,877.33	2,170.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	1,670.92	18,380.09	18,380.09	1,670.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	27,825.00	2,318.75	25,506.25	25,506.25	2,318.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	70,328.00	5,808.70	64,519.29	64,519.29	5,808.71
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	104,770.34	1,160,748.59	1,160,748.59	104,770.33
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	16,478.00	16,478.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,686.14	62,547.50	62,547.50	5,686.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	98,197.18	1,082,039.58	1,082,039.58	98,197.17
MSPB MSPB-Minimum School Programs Basic - Summary			28,603,054.00	2,051,160.95	26,551,893.01	26,551,893.01	2,051,160.99
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQG 24PQG Adult Education SFY2024	1609/3300	62,319.00	21,930.00	21,930.00	21,930.00	40,389.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	0.00	126,912.61
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	162,805.42	162,805.42	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	161,752.40	161,752.40	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,107,141.90	92,261.82	1,014,880.07	1,014,880.07	92,261.83
	25POG 25POG Adult Education SFY2025	1609/3300	38,339.00	2,928.67	35,410.32	35,410.32	2,928.68
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.18	21,100.82	21,100.82	1,745.18
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	2,335.25	25,687.78	25,687.78	2,335.26
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	220,552.31	18,379.36	202,172.96	202,172.96	18,379.35
	25POM 25POM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	2,908,509.58	241,735.86	2,666,773.73	2,666,773.73	241,735.85
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	63,663.66	0.00	63,663.66	63,663.66	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,564.74	1,125.64	12,439.10	12,439.10	1,125.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	12,000.00	132,000.00	132,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	2,195.55	24,151.05	24,151.05	2,195.55
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	0.00	495,307.00	495,307.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	128,052.34	1,408,575.73	1,408,575.73	128,052.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,011,654.09	502,759.67	7,341,592.81	7,341,592.81	670,061.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	0.00	11,036.94
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	49,522.50	34,781.50
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	91,114.00	0.00	49,572.00	49,572.00	41,542.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	44,352.00	44,352.00	39,952.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	6,000.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,119,605.62	6,000.00	792,506.41	792,506.41	327,099.21
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	326,890.43	326,890.43	29,717.31
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	388,818.91	388,818.91	35,347.18
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			780,773.83	65,064.48	715,709.34	715,709.34	65,064.49
SSS SSS-Student Support Services	23TPD 23TPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	12,615.79	12,615.79	4,005.06
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00

	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	22,635.56	22,635.56	64,382.45
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			208,509.91	0.00	99,988.19	99,988.19	108,521.72
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,196.68	0.00	628.68	628.68	29,570.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	11,102.56	11,102.56	13,897.44
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	32,190.00	0.00	17,540.00	17,540.00	14,650.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	0.00	46,435.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	7,500.00	15,095.96
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	0.00	20,865.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	49,630.60	49,630.60	34,674.04
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			293,859.28	0.00	139,656.84	139,656.84	154,202.44
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	110.00	550.00	550.00	-550.00
TLA TLA-School Trust Lands Administration - Summary			0.00	110.00	550.00	550.00	-550.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,609,824.46	110,652.14	1,499,172.33	1,499,172.33	110,652.13
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	857,220.22	58,921.49	798,298.73	798,298.73	58,921.49
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,018,390.79	84,585.10	933,805.68	933,805.68	84,585.11
	25PRB 25PRB Board Leeway SFY2025	5460/3600	223,261.39	8,419.84	214,841.55	214,841.55	8,419.84
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	117,390.87	4,427.16	112,963.72	112,963.72	4,427.15
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	789,500.86	54,744.92	734,755.93	734,755.93	54,744.93
VBLPR Voted and Board Leeway Program - Summary			4,615,588.59	321,750.65	4,293,837.94	4,293,837.94	321,750.65
260 SEVIER SCHOOL DISTRICT - Summary			52,102,041.23	3,169,138.27	43,855,155.53	43,855,155.53	8,246,885.70

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,409.88	0.00	11,034.88	11,034.88	10,375.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,409.88	0.00	11,034.88	11,034.88	10,375.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	10,513.23	435,810.34
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	43,074.94	367,596.24	367,596.24	63,961.96
84010 SAS-Title I Grants to LEA - Summary			877,881.77	43,074.94	378,109.47	378,109.47	499,772.30
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	18,032.07	32,975.89
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	4,913.61	39,610.34	39,610.34	17,004.74
84011 SAS-NCLB-Migrant Education - Summary			107,623.04	4,913.61	57,642.41	57,642.41	49,980.63
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			12,000.00	0.00	12,000.00	12,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	1.36	804,602.84
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	790,309.00	505,668.50	790,309.00	790,309.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,594,913.20	505,668.50	790,310.36	790,310.36	804,602.84
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	0.00	74,309.64
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,102.42	19,095.12	74,102.42	74,102.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			148,412.06	19,095.12	74,102.42	74,102.42	74,309.64
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	0.00	24,210.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	3,946.60	17,625.22	17,625.22	7,119.33
84365 SAS-English Language Acq-Formula-Title III - Summary			48,954.99	3,946.60	17,625.22	17,625.22	31,329.77
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	0.00	43,152.70	43,152.70	38,775.30
84367 T&L-Improving Teacher Quality-State - Summary			81,928.00	0.00	43,152.70	43,152.70	38,775.30
84242A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	3,354.05	33,800.70
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	3,864.07	29,758.74	29,758.74	6,535.36
84242A T&L-Student Support Academic Enrichment Grants - Summary			73,448.85	3,864.07	33,112.79	33,112.79	40,336.06
84242F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	6,315.35	33,311.95	33,311.95	112,026.18
84242F T&L-Stronger Connections Grant Program - Summary			145,338.13	6,315.35	33,311.95	33,311.95	112,026.18
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	31,954.80	2,871,435.99
84425U SSS-American Rescue Plan ACT of 2021 - Summary			2,903,390.79	0.00	31,954.80	31,954.80	2,871,435.99
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			56,737.75	0.00	56,737.75	56,737.75	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	420.00	420.00	-420.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	140,294.84	-140,294.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	32,054.91	-32,054.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	22,893.72	-22,893.72
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	142.83	-142.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	78,796.88	524,384.99	524,384.99	-524,384.99
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	19,200.48	127,942.68	127,942.68	-127,942.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,117.00	111,714.36	111,714.36	-111,714.36
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	161.19	851.85	851.85	-851.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	114,275.55	960,280.18	960,280.18	-960,280.18
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	2,983.20	-2,983.20
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	28,236.00	233,535.75	233,535.75	-233,535.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	28,236.00	236,518.95	236,518.95	-236,518.95
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	0.00	272,200.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	7,297.46	24,070.00	24,070.00	0.00
CTE CTE-Career & Technical Education - Summary			296,270.00	7,297.46	24,070.00	24,070.00	272,200.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	17,552.45	-17,552.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	14,395.57	85,876.85	85,876.85	-85,876.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	14,395.57	103,429.30	103,429.30	-103,429.30
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	81,896.11	900,857.22	900,857.22	81,896.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,983,658.62	790,033.80	10,195,766.82	10,195,766.82	787,891.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-114,512.00	-2,142.00	-114,512.00	-114,512.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,519,439.41	126,619.95	1,392,819.46	1,392,819.46	126,619.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	128,402.38	1,412,426.25	1,412,426.25	128,402.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	188,845.26	2,079,559.89	2,079,559.89	188,845.25
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.74	38,105.81	419,163.93	419,163.93	38,105.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	105,459.20	105,459.20	9,587.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	966.09	10,635.76	10,635.76	966.09
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	928,483.00	77,373.58	851,109.41	851,109.41	77,373.59
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	8,005.66	88,062.33	88,062.33	8,005.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	1,898.50	20,883.50	20,883.50	1,898.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	1,225.83	13,484.16	13,484.16	1,225.84
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,620.00	49.34	3,570.67	3,570.67	49.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	38,301.00	3,191.75	35,109.25	35,109.25	3,191.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	74,673.10	823,037.60	823,037.60	74,673.09
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	9,888.00	749.00	8,239.00	8,239.00	749.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	19,658.28	216,241.03	216,241.03	19,658.27
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	77,642.28	854,065.05	854,065.05	77,642.27
MSPB MSPB-Minimum School Programs Basic - Summary			21,009,108.86	1,630,526.92	19,378,581.95	19,378,581.95	1,630,526.91
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	0.00	109,754.56
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	0.00	126,612.46
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	0.00	135,216.90
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	756,729.43	63,060.78	693,668.64	693,668.64	63,060.79
	25POG 25POG Adult Education SFY2025	1609/3300	76,434.00	5,838.70	70,595.29	70,595.29	5,838.71
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.97	1,395,629.03	1,395,629.03	115,427.97
	25POI 25POI Concurrent Enrollment SFY2025	5633/3300	161,180.92	13,431.74	147,749.17	147,749.17	13,431.75
	25POM 25POM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	185,467.78	2,050,638.10	2,050,638.10	185,467.77
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	22,565.44	0.00	22,565.44	22,565.44	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,467.96	788.86	8,679.11	8,679.11	788.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	5,275.00	58,025.00	58,025.00	6,275.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.62	1,536.89	16,905.73	16,905.73	1,536.89
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	0.00	1,005,167.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	41,691.49	104,918.99	104,918.99	21,634.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	86,831.76	955,149.38	955,149.38	86,831.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	12,467.14	106,552.75	106,552.75	23,658.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,227,929.66	531,818.11	7,332,393.25	7,332,393.25	895,536.41
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	11,085.09	11,332.43
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	78,937.54	624,935.64	624,935.64	375,064.36
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	0.00	225,930.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	5,363.48	135,624.58	135,624.58	291,881.52
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	104,749.00	0.00	59,974.00	59,974.00	44,775.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	81,551.01	240,358.23	240,358.23	50,991.77

	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,607,463.94	165,852.03	3,607,488.86	3,607,488.86	999,975.08
SBPR School Building Program							
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.37	1,094,702.09	1,094,702.09	99,518.38
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	1,302,090.37	1,302,090.37	118,371.85
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	448.43	4,932.76	4,932.76	448.44
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	890.31	9,793.44	9,793.44	890.32
SBPR School Building Program - Summary			2,630,747.65	219,228.96	2,411,518.66	2,411,518.66	219,228.99
SSS SSS-Student Support Services							
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	32.90	-32.90
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	8,000.00	8,000.00
SSS SSS-Student Support Services - Summary			69,000.00	0.00	40,032.90	40,032.90	28,967.10
T&L T&L-Teaching & Learning							
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	0.00	30,000.00	30,000.00	30,520.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,830.00	0.00	14,350.00	14,350.00	13,480.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	0.00	40,769.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,782.00	1,778.98	1,778.98	1,778.98	3.02
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	0.00	16,950.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	61,630.54	61,630.54	68,369.46
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			385,281.36	1,778.98	223,875.77	223,875.77	161,405.59
VBLPR Voted and Board Leeway Program							
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,875,200.52	153,054.58	1,722,145.93	1,722,145.93	153,054.59
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	998,531.11	81,500.50	917,030.62	917,030.62	81,500.49
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	869,778.74	73,241.35	797,297.18	797,297.18	72,481.56
	25PRB 25PRB Board Leeway SFY2025	5460/3600	350,504.01	26,936.42	323,567.60	323,567.60	26,936.41
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	184,295.05	14,163.18	170,131.88	170,131.88	14,163.17
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,444.69	18,310.35	199,324.30	199,324.30	18,120.39
VBLPR Voted and Board Leeway Program - Summary			4,495,754.12	367,206.38	4,129,497.51	4,129,497.51	366,256.61
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			49,877,757.55	3,667,494.15	42,071,365.58	42,071,365.58	7,806,391.97

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	5,118.90	8,380.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			13,499.54	0.00	5,118.90	5,118.90	8,380.64
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	0.00	22,910.60	22,910.60	14,416.91
84010 SAS-Title I Grants to LEA - Summary			37,327.51	0.00	22,910.60	22,910.60	14,416.91
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	0.00	27,872.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	283,803.31	4,151.76	283,803.31	283,803.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			311,675.31	4,151.76	283,803.31	283,803.31	27,872.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,674.54	851.96	7,387.62	7,387.62	286.92
84173 SPED-Preschool Special Educ IDEA - Summary			7,674.54	851.96	7,387.62	7,387.62	286.92
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	2,221.59	2,221.59	20,529.35
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	15,277.32	15,277.32	15,277.32	7,650.32
84365 SAS-English Language Acq-Formula-Title III - Summary			45,678.58	15,277.32	17,498.91	17,498.91	28,179.67
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	10,687.87	20,889.00	20,889.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,889.00	10,687.87	20,889.00	20,889.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	6,861.48	0.00	0.00	0.00	6,861.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			6,861.48	0.00	0.00	0.00	6,861.48
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	0.00	169,821.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			169,821.61	0.00	0.00	0.00	169,821.61
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,872.21	0.00	2,872.21	2,872.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,872.21	0.00	2,872.21	2,872.21	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	21,793.62	-21,793.62
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	9,796.08	-9,796.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	2,273.37	-2,273.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,728.88	87,500.12	87,500.12	-87,500.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,156.72	44,006.88	44,006.88	-44,006.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,893.23	11,612.61	11,612.61	-11,612.61
BLOCK CNP-Block-10.553; 555; 558; 559 - Summary			0.00	20,578.83	176,982.68	176,982.68	-176,982.68
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,193.30	7,193.30	-7,193.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,054.00	79,122.00	79,122.00	-79,122.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,054.00	86,315.30	86,315.30	-86,315.30
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	17,364.00	17,364.00	17,364.00	0.00
CTE CTE-Career & Technical Education - Summary			34,728.00	17,364.00	34,728.00	34,728.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	-352,229.78	-352,229.78	352,229.78
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-136,102.00	-1,674.00	-136,102.00	-136,102.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	0.00	0.00	49,000.24	49,000.24	-49,000.24
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	0.00	0.00	674,558.67	674,558.67	-674,558.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	80,456.54	877,485.17	877,485.17	78,782.53
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.80	8,709.90	95,808.90	95,808.90	8,709.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.51	45,886.65	45,886.65	4,171.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	479.56	5,278.37	5,278.37	479.55
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	571,857.00	47,654.75	524,202.25	524,202.25	47,654.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	61,792.50	61,792.50	5,617.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	5,602.08	61,622.91	61,622.91	5,602.09
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	833.75	9,171.25	9,171.25	833.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	994.00	10,934.00	10,934.00	994.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,924.00	577.16	9,346.83	9,346.83	577.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,369.00	3,030.75	33,338.25	33,338.25	3,030.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	274,829.68	367,328.67	367,328.67	367,328.67	-92,498.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.38	16,108.13	16,108.13	1,464.37
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	15,375.56	173,922.95	173,922.95	15,375.57
MSPB MSPB-Minimum School Programs Basic - Summary			2,244,274.89	173,293.44	2,534,809.56	2,534,809.56	-290,534.67
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	0.00	114,943.23
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	0.00	37,297.63
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	0.00	75,019.67
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	412,685.05	34,390.42	378,294.63	378,294.63	34,390.42
	25POG 25POG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	29,472.25	29,472.25	2,415.75
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.98	468.17	5,149.81	5,149.81	468.17
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	76,186.08	6,348.84	69,837.24	69,837.24	6,348.84
	25POM 25POM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	98,182.54	1,080,007.92	1,080,007.92	98,182.53
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	10,223.15	0.00	10,223.15	10,223.15	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	11,050.00	920.83	10,129.16	10,129.16	920.84
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,941.96	410.26	4,531.69	4,531.69	410.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,984.85	49,515.15	49,515.15	4,984.85
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	878.22	9,660.42	9,660.42	878.22
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	10,408.97	85,812.49	85,812.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	46,298.54	509,283.91	509,283.91	46,298.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	6,979.70	69,854.74	69,854.74	9,293.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,210,461.98	212,687.10	2,779,078.78	2,779,078.78	431,383.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	3,467.00	3,467.00	13,757.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	0.00	185,255.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	7,489.60	403,018.68	403,018.68	543,241.32
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	4,025.00	4,025.00	111,551.79
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	97,788.00	0.00	75,647.00	75,647.00	22,141.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	111,762.59	111,762.59	96,322.41
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,813,773.45	7,489.60	841,504.90	841,504.90	972,268.55
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	30,134.56	7,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	1,315.84	1,315.84	4,230.16
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,999.54	0.00	4,999.73	4,999.73	6,999.81
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	5,000.00	5,000.00
SSS SSS-Student Support Services - Summary			84,680.10	0.00	61,450.13	61,450.13	23,229.97
T&L T&L-Teaching & Learning	23JJC 23JJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	0.00	2,602.60
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	6,500.00	5,390.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	0.00	46,571.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	0.00	10,245.55
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	0.00	5,355.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	24,734.00	24,734.00	594.64
T&L T&L-Teaching & Learning - Summary			149,740.79	0.00	84,337.00	84,337.00	65,403.79
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			8,253,958.99	471,435.88	6,959,686.90	6,959,686.90	1,294,272.09

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	3,200.00	3,200.00	3,200.00	2,200.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,400.00	3,200.00	3,200.00	3,200.00	2,200.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,600.00	2,600.00	-2,600.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,160.00	1,160.00	-1,160.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	3,760.00	3,760.00	-3,760.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	10,009.52	-10,009.52
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	2,274.09	-2,274.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	4,665.06	-4,665.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,979.06	34,861.58	34,861.58	-34,861.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,204.62	8,459.37	8,459.37	-8,459.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,184.29	15,612.63	15,612.63	-15,612.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,367.97	75,882.25	75,882.25	-75,882.25
CNP CNP - Child Nutrition Programs State Funding	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	1,771.50	15,784.50	15,784.50	-15,784.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,771.50	15,784.50	15,784.50	-15,784.50
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	11,121.00	11,121.00	0.00
CTE CTE-Career & Technical Education - Summary			11,121.00	0.00	11,121.00	11,121.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	5,598.78	61,586.53	61,586.53	5,598.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	867,492.45	53,116.40	814,848.06	814,848.06	52,644.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,998.00	-472.00	-6,998.00	-6,998.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	164,154.82	1,832,685.34	1,832,685.34	164,154.83
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	23,677.00	260,446.96	260,446.96	23,676.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	4,730.20	214,993.42	214,993.42	4,730.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.40	9,772.38	9,772.38	888.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	250.23	2,753.22	2,753.22	250.23
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	176,066.00	13,996.58	162,069.41	162,069.41	13,996.59
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	534.50	5,879.50	5,879.50	534.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,043.00	0.00	1,043.00	1,043.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,239.00	352.92	3,886.09	3,886.09	352.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	5,535.84	61,637.64	61,637.64	5,535.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.56	3,427.26	3,427.26	311.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	6,389.90	71,131.59	71,131.59	6,389.91
MSPB MSPB-Minimum School Programs Basic - Summary			3,842,010.94	284,270.96	3,557,739.96	3,557,739.96	284,270.98
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	78,260.63	6,521.72	71,738.91	71,738.91	6,521.72
	25POG 25POG Adult Education SFY2025	1609/3300	33,245.00	2,539.54	30,705.45	30,705.45	2,539.55
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,470.93	1,348.36	1,348.36	1,348.36	122.57
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,874.29	1,406.19	15,468.10	15,468.10	1,406.19
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	21,575.48	237,330.26	237,330.26	21,575.47
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,666.43	131.48	1,534.96	1,534.96	131.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	2,415.11	2,415.11	219.55
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	15,583.72	171,420.98	171,420.98	15,583.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			920,487.09	52,326.05	868,886.84	868,886.84	51,600.25
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,268.00	0.00	4,482.00	4,482.00	786.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
	25PKA 25PKA Small School District Capital Projects PEESRA	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			421,018.16	0.00	420,232.16	420,232.16	786.00
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	467.52	5,142.67	5,142.67	467.51
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	928.20	10,210.20	10,210.20	928.19
SBPR School Building Program - Summary			216,748.57	18,062.39	198,686.21	198,686.21	18,062.36
SSS SSS-Student Support Services	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	32.90	-32.90
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,962.05	0.00	11,962.05	11,962.05	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	4,000.00	4,000.00
SSS SSS-Student Support Services - Summary			35,962.05	0.00	31,994.95	31,994.95	3,967.10
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,540.00	0.00	420.00	420.00	1,120.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	3,973.12	3,973.12	3,973.12	0.00
T&L T&L-Teaching & Learning - Summary			8,061.12	3,973.12	6,941.12	6,941.12	1,120.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	355,311.52	41,955.44	325,702.22	325,702.22	29,609.30
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	189,200.89	22,340.98	173,434.15	173,434.15	15,766.74
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,867.04	12,252.00	140,615.05	140,615.05	12,251.99
	25PRB 25PRB Board Leeway SFY2025	5460/3600	87,323.08	10,520.27	80,046.15	80,046.15	7,276.93
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	45,914.49	5,531.57	42,088.28	42,088.28	3,826.21
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,216.76	3,016.60	35,200.16	35,200.16	3,016.60
VBLPR Voted and Board Leeway Program - Summary			868,833.78	95,616.86	797,086.01	797,086.01	71,747.77
290 TINTIC SCHOOL DISTRICT - Summary			6,567,142.71	467,988.85	6,228,815.00	6,228,815.00	338,327.71

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 300 TOOELE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,442.60	0.00	50,635.50	50,635.50	31,807.10
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			82,442.60	0.00	50,635.50	50,635.50	31,807.10
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	59,800.65	1,135,615.52
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	65,845.66	0.00	65,845.66	65,845.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	960,493.04	960,493.04	211,665.11
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	37,560.99	37,560.99	37,560.99	28,944.01
84010 SAS-Title I Grants to LEA - Summary			2,499,924.98	37,560.99	1,123,700.34	1,123,700.34	1,376,224.64
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	520,304.18	3,203,930.89
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,674,628.30	2,603,146.13	2,603,146.13	2,603,146.13	71,482.17
84027 SPED-IDEA Disabilities Educ Act - Summary			6,398,863.37	2,603,146.13	3,123,450.31	3,123,450.31	3,275,413.06
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
84048 CTE-Career and Tech Education - Summary			190,354.96	0.00	190,354.96	190,354.96	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	102,613.30	102,613.30	102,613.30	102,613.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			102,613.30	102,613.30	102,613.30	102,613.30	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	8,905.78	8,905.78	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			8,905.78	0.00	8,905.78	8,905.78	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	13,026.94	25,709.79	25,709.79	5,268.98
84365 SAS-English Language Acq-Formula-Title III - Summary			30,978.77	13,026.94	25,709.79	25,709.79	5,268.98
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	280,781.00	280,781.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	94,633.65	94,633.65	94,633.65	167,858.35
84367 T&L-Improving Teacher Quality-State - Summary			543,273.00	94,633.65	375,414.65	375,414.65	167,858.35
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,784.06	0.00	78,784.06	78,784.06	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			78,784.06	0.00	78,784.06	78,784.06	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	4,468,515.07	4,468,515.07	3,106,141.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			7,574,656.80	0.00	4,468,515.07	4,468,515.07	3,106,141.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			55,958.92	0.00	55,958.92	55,958.92	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	280,383.17	0.00	187,176.93	187,176.93	93,206.24
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			280,383.17	0.00	187,176.93	187,176.93	93,206.24
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	930.00	930.00	-930.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	930.00	930.00	-930.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	527,469.07	-527,469.07
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	159,618.27	-159,618.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	96,064.14	-96,064.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	200,487.61	1,511,411.95	1,511,411.95	-1,511,411.95
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	71,849.39	554,361.84	554,361.84	-554,361.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	48,112.63	374,164.34	374,164.34	-374,164.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	320,249.63	3,223,089.61	3,223,089.61	-3,223,089.61
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	8,218.69	8,218.69	-8,218.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	105,366.75	1,049,970.75	1,049,970.75	-1,049,970.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	105,366.75	1,058,189.44	1,058,189.44	-1,058,189.44
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	702.48	0.00	702.48	702.48	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,025.54	0.00	115,025.54	115,025.54	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	93,052.42	93,052.42	93,052.42	22,077.58
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			230,858.02	93,052.42	209,140.44	209,140.44	21,717.58
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	28,781.98	-28,781.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	48,174.54	132,464.13	132,464.13	-132,464.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	48,174.54	161,246.11	161,246.11	-161,246.11
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	342,015.88	3,762,174.65	3,762,174.65	342,015.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,984,689.87	3,842,487.04	48,145,232.83	48,145,232.83	3,839,457.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-66,405.00	-3,030.00	-66,405.00	-66,405.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	202,488.80	2,232,293.13	2,232,293.13	202,488.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	504,528.48	5,604,091.28	5,604,091.28	504,528.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	785,099.34	9,475,689.58	9,475,689.58	785,099.35
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.96	108,873.74	1,197,611.21	1,197,611.21	108,873.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	89,120.60	980,326.58	980,326.58	89,120.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	3,990.68	43,940.34	43,940.34	3,990.69
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,354,052.00	279,504.33	3,074,547.66	3,074,547.66	279,504.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	20,223.00	222,453.00	222,453.00	20,223.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	32,609.16	358,700.83	358,700.83	32,609.17
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	5,687.75	62,565.25	62,565.25	5,687.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	3,838.25	42,220.75	42,220.75	3,838.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	39,547.00	2,870.42	36,676.59	36,676.59	2,870.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	325,513.00	27,126.08	298,386.91	298,386.91	27,126.09
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	340,994.40	3,760,223.62	3,760,223.62	340,994.41
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	65,912.00	65,912.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.76	210,262.38	210,262.38	19,114.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	185,887.28	2,279,543.58	2,279,543.58	185,887.29
MSPB MSPB-Minimum School Programs Basic - Summary			88,666,511.98	6,799,421.99	81,867,089.93	81,867,089.93	6,799,422.05
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	384,807.47	0.00	55,377.94	55,377.94	329,429.53
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	670,270.73	670,270.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	848,533.55	848,533.55	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	4,119,191.42	343,265.95	3,775,925.47	3,775,925.47	343,265.95
	25POG 25POG Adult Education SFY2025	1609/3300	220,103.00	16,813.42	203,289.57	203,289.57	16,813.43
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.26	9,252.73	9,252.73	765.27
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.33	64,166.66	64,166.66	5,833.34
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	3,408.38	37,492.20	37,492.20	3,408.39
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	7,738.08	85,118.87	85,118.87	7,738.08
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	364,342.71	30,361.89	333,980.81	333,980.81	30,361.90
	25POM 25POM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	854,669.78	9,475,482.95	9,475,482.95	854,669.79
	25SQS 25SQS Teacher Salary Supplement Program SFY2025	5807/3400	134,458.21	0.00	134,458.21	134,458.21	0.00
	25SQV 25SQV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,450.81	1,093,958.94	1,093,958.94	99,450.82
	25SQY 25SQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	41,821.44	3,435.96	38,385.48	38,385.48	3,435.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	366,812.83	30,442.73	336,369.87	336,369.87	30,442.96
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	7,574.64	83,321.12	83,321.12	7,574.65
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	0.00	578,337.00	578,337.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	4,731,330.40	394,277.53	4,337,052.86	4,337,052.86	394,277.54
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	399,352.62	399,352.62	399,352.62	142,847.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			27,361,104.39	2,197,390.38	25,090,283.78	25,090,283.78	2,270,820.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	110,267.23	110,267.23	389,732.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	68,402.18	97,224.68	97,224.68	657,311.95
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,190.00	0.00	392.00	392.00	1,798.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	10,652.78	10,652.78	10,652.78	124,217.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	3,000.00	30,000.00	30,000.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,553,394.43	82,054.96	2,380,334.49	2,380,334.49	1,173,059.94
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.48	2,685,974.23	2,685,974.23	244,179.47
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	3,194,824.59	3,194,824.59	290,438.59
SBPR School Building Program - Summary			6,415,416.88	534,618.08	5,880,798.82	5,880,798.82	534,618.06
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,676.29	0.00	3,278.02	3,278.02	10,398.27
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	53,000.00	0.00	26,000.00	26,000.00	27,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	159,066.35	0.00	159,066.35	159,066.35	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	36,246.03	36,246.03	36,246.03	38,753.97
SSS SSS-Student Support Services - Summary			449,110.64	36,246.03	336,829.31	336,829.31	112,281.33
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	66,048.00	66,048.00	78,859.04
	23LICF 23LICF License Fees SFY2023	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	99,150.00	0.00	99,150.00	99,150.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	7,031.14	7,031.14	5,176.52
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	288,367.00	0.00	288,367.00	288,367.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	8,268.00	5,222.28	5,222.28	5,222.28	3,045.72
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	0.00	62,050.00	62,050.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,426.23	0.00	8,426.23	8,426.23	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	249,165.00	249,165.00	249,165.00	7,225.40
T&L T&L-Teaching & Learning - Summary			890,002.33	254,387.28	795,695.65	795,695.65	94,306.68
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,543,029.51	565,552.82	3,247,777.05	3,247,777.05	295,252.46
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,886,638.33	301,152.90	1,729,418.47	1,729,418.47	157,219.86
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,841,251.24	318,390.01	3,522,861.23	3,522,861.23	318,390.01
	25PRB 25PRB Board Leeway SFY2025	5460/3600	889,642.71	232,481.51	815,505.81	815,505.81	74,136.90
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	467,774.25	122,238.83	428,793.07	428,793.07	38,981.18
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	960,312.81	79,428.60	880,884.20	880,884.20	79,428.61
VBLPR Voted and Board Leeway Program - Summary			11,588,648.85	1,619,244.67	10,625,239.83	10,625,239.83	963,409.02
300 TOOELE SCHOOL DISTRICT - Summary			157,002,187.23	14,941,187.74	141,420,192.02	141,420,192.02	15,581,995.21

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 310 UTAH COUNTY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	28,401.98	28,401.98	9,892.45
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			38,294.43	0.00	28,401.98	28,401.98	9,892.45
84002 SAS-Adult Education	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	20,159.37	12,153.43
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	0.00	15,095.07	15,095.07	28,754.93
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	25,107.00	25,107.00	29,723.00
84002 SAS-Adult Education - Summary			130,992.80	0.00	60,361.44	60,361.44	70,631.36
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	65,270.41	0.00	65,270.41	65,270.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	423,177.73	423,177.73	949,587.83
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	13,109.60	13,109.60	131,384.40
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,400,721.43	176,519.97	176,519.97	176,519.97	1,224,201.46
84010 SAS-Title I Grants to LEA - Summary			2,983,251.40	176,519.97	678,077.71	678,077.71	2,305,173.69
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	39,638.34	1,499,105.43
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,518,617.64	0.00	756,703.50	756,703.50	761,914.14
84027 SPED-IDEA Disabilities Educ Act - Summary			3,057,361.41	0.00	796,341.84	796,341.84	2,261,019.57
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	188,329.37	176,587.06
	23LDSF 23LDSF CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	48,300.87	48,300.87	48,300.87	126,699.13
84048 CTE-Career and Tech Education - Summary			619,756.23	48,300.87	316,470.04	316,470.04	303,286.19
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	79,846.67	3,167.27
84173 SPED-Preschool Special Educ IDEA - Summary			83,013.94	0.00	79,846.67	79,846.67	3,167.27
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	0.00	18,697.21	18,697.21	4,403.47
84365 SAS-English Language Acq-Formula-Title III - Summary			47,482.83	0.00	43,079.36	43,079.36	4,403.47
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	117,798.11	117,798.11	139,017.89
84367 T&L-Improving Teacher Quality-State - Summary			256,816.00	0.00	117,798.11	117,798.11	139,017.89
84424 T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	0.00	23,204.15	23,204.15	88,426.28
84424 T&L-Student Support Academic Enrichment Grants - Summary			196,946.78	0.00	108,520.50	108,520.50	88,426.28
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	497,169.94	4,826,645.84
84425U SSS- American Rescue Plan Act of 2021 - Summary			5,323,815.78	0.00	497,169.94	497,169.94	4,826,645.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	204,017.32	-204,017.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	45,783.21	-45,783.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	53,264.14	-53,264.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	104,138.77	799,274.78	799,274.78	-799,274.78
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	26,078.85	202,972.86	202,972.86	-202,972.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	29,321.58	226,809.85	226,809.85	-226,809.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	169,539.20	1,532,122.16	1,532,122.16	-1,532,122.16
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	38,351.25	365,817.75	-365,817.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	38,351.25	365,817.75	-365,817.75
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	480.00	480.00	-480.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	21,397.00	21,397.00	166,488.60
ICP ICP-Indirect Cost Pool - Summary			187,885.60	0.00	21,397.00	21,397.00	166,488.60
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	171,874.12	1,890,615.31	1,890,615.31	171,874.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	17,988,029.65	1,169,731.08	16,822,231.56	16,822,231.56	1,165,798.09
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-102,357.00	-3,933.00	-102,357.00	-102,357.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	53,921.72	593,321.48	593,321.48	53,921.71
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	196,930.18	2,169,980.50	2,169,980.50	196,930.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	408,880.56	4,497,691.31	4,497,691.31	408,880.55
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,942.20	74,578.52	820,363.69	820,363.69	74,578.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	783,705.37	63,642.11	700,063.25	700,063.25	83,642.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	1,869.44	20,582.78	20,582.78	1,869.44
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	948,886.00	79,073.83	869,812.16	869,812.16	79,073.84
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	41,195.00	41,195.00	3,745.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	12,981.25	142,793.75	142,793.75	12,981.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	31,562.00	2,630.16	28,931.83	28,931.83	2,630.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	1,650.75	18,158.25	18,158.25	1,650.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,827.00	1,152.25	12,674.75	12,674.75	1,152.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,072.00	9,603.34	106,468.67	106,468.67	9,603.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	154,476.06	1,710,607.86	1,710,607.86	154,476.07
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	24,717.00	24,717.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	8,451.31	92,964.42	92,964.42	8,451.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	114,399.92	1,347,138.77	1,347,138.77	114,399.91
MSPB MSPB-Minimum School Programs Basic - Summary			34,363,180.32	2,527,905.60	31,835,274.72	31,835,274.72	2,527,905.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	45,546.00	45,546.00	344,445.72
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	-37,187.52	-37,187.52	261,343.72
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	144,365.96	0.00	39,740.20	39,740.20	104,625.76
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	3,168,262.12	264,021.84	2,904,240.27	2,904,240.27	264,021.85
	25POG 25POG Adult Education SFY2025	1609/3300	298,069.00	22,269.16	275,299.84	275,299.84	22,769.16
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,229.29	75,317.71	75,317.71	6,229.29
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	558.88	6,147.65	6,147.65	558.87
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	3,421.16	37,632.77	37,632.77	3,421.16
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	123,092.60	10,257.72	112,834.89	112,834.89	10,257.71
	25POM 25POM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	3,879,697.24	318,681.92	3,561,035.31	3,561,035.31	318,661.93
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.08	20,064.91	20,064.91	1,824.09
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	17,843.42	1,478.20	16,365.23	16,365.23	1,478.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	20,355.66	224,412.27	224,412.27	20,355.66
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	3,220.14	35,421.54	35,421.54	3,220.14
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	0.00	494,157.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	127,566.25	127,566.25	93,703.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	167,742.88	1,845,171.72	1,845,171.72	167,742.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	127,747.04	127,747.04	121,180.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,868,793.73	820,540.93	11,122,953.28	11,122,953.28	1,745,840.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	15,340.00	23,133.19
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	236,250.00	236,250.00	13,750.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	344.22	51,183.11
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	593,527.00	593,527.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	34,044.29	34,044.29	222,355.71
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	5,859.00	0.00	1,590.00	1,590.00	4,269.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	7,103.51	7,103.51	46,894.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	15,000.00	3,000.00	15,000.00	15,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,019,344.72	3,000.00	1,657,759.22	1,657,759.22	361,585.50

SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	10,808.93	0.00	5,599.01	5,599.01	5,209.92
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	243,029.63	243,029.63	119,470.37
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			433,308.93	0.00	308,628.64	308,628.64	124,680.29
T&L T&L-Teaching & Learning	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	42,650.60	42,650.60	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	58,120.00	0.00	29,930.00	29,930.00	28,190.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	0.00	35,940.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	75,130.95	75,130.95	51,354.05
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	106,172.00	106,172.00	17,491.36
T&L T&L-Teaching & Learning - Summary			389,804.96	0.00	292,769.55	292,769.55	97,035.41
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,873.06	77,799.51	100,439.10	100,439.10	29,433.96
VBLPR Voted and Board Leeway Program - Summary			129,873.06	77,799.51	100,439.10	100,439.10	29,433.96
310 UTAH COUNTY SCHOOL DISTRICT - Summary			63,129,922.92	3,851,957.33	49,963,709.01	49,963,709.01	13,166,213.91

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
84010 SAS-Title I Grants to LEA - Summary			491,006.69	0.00	479,147.91	479,147.91	11,858.78
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	29,893.16	29,893.16	29,893.16	1,439,254.54
84027 SPED-IDEA Disabilities Educ Act - Summary			1,469,147.70	29,893.16	29,893.16	29,893.16	1,439,254.54
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			86,367.75	0.00	86,367.75	86,367.75	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			119,276.00	0.00	119,276.00	119,276.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	26,389.96	0.00	15,237.48	15,237.48	11,152.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			26,389.96	0.00	15,237.48	15,237.48	11,152.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	159,759.29	-159,759.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	48,911.55	-48,911.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	21,325.25	-21,325.25
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	783.00	-783.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	87,773.84	565,395.94	565,395.94	-565,395.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	29,415.78	201,545.88	201,545.88	-201,545.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,273.39	77,887.68	77,887.68	-77,887.68
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	687.42	4,813.83	4,813.83	-4,813.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	129,150.43	1,080,422.42	1,080,422.42	-1,080,422.42
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,297.94	6,297.94	-6,297.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	43,258.50	368,319.75	368,319.75	-368,319.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	43,258.50	374,617.69	374,617.69	-374,617.69
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	2,661.12	0.00	2,661.12	2,661.12	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			2,661.12	0.00	2,781.12	2,781.12	-120.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	209,375.70	2,303,132.71	2,303,132.71	209,375.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,283,515.40	-266,019.55	10,283,515.40	10,283,515.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-298,247.00	-610.00	-298,247.00	-298,247.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	432,390.74	3,423,150.40	3,423,150.40	165,761.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	257,650.64	2,834,157.00	2,834,157.00	257,650.63
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,348.21	31,029.02	341,319.20	341,319.20	31,029.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.88	233,781.63	233,781.63	21,252.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	1,362.76	15,003.58	15,003.58	1,362.75
	25PPK 25PPK CTE ADM SFY2025	6000/3100	1,237,360.00	103,113.33	1,134,246.66	1,134,246.66	103,113.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	10,490.75	115,398.25	115,398.25	10,490.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	36,269.00	3,022.42	33,246.59	33,246.59	3,022.41
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,712.00	1,809.33	19,902.66	19,902.66	1,809.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,115.00	1,676.25	18,438.75	18,438.75	1,676.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	152,423.00	12,701.92	139,721.09	139,721.09	12,701.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	213,390.17	2,359,857.79	2,359,857.79	213,390.17
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.23	64,946.57	64,946.57	5,904.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	95,446.48	1,123,764.50	1,123,764.50	95,446.47
MSPB MSPB-Minimum School Programs Basic - Summary			25,439,736.81	1,141,851.57	24,297,885.28	24,297,885.28	1,141,851.53
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	0.00	15,121.13	15,121.13	192,049.41
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,542,642.97	95,764.48	1,446,878.48	1,446,878.48	95,764.49
	25POG 25POG Adult Education SFY2025	1609/3300	67,916.00	5,188.02	62,727.97	62,727.97	5,188.03
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.72	13,659.29	13,659.29	1,129.71
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	2,623.41	28,857.50	28,857.50	2,623.41
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	4,609.22	50,701.40	50,701.40	4,609.21
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	193,975.41	16,164.62	177,810.80	177,810.80	16,164.61
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	464,575.32	5,110,328.61	5,110,328.61	464,575.33
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	58,785.60	0.00	58,785.60	58,785.60	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.50	78,105.52	78,105.52	7,100.51
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,393.96	1,773.94	19,620.03	19,620.03	1,773.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5862/3500	216,000.00	18,000.00	198,000.00	198,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	3,695.84	40,654.26	40,654.26	3,695.85
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	0.00	136,887.91	136,887.91	135,155.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	203,152.42	2,234,676.68	2,234,676.68	203,152.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,317,025.28	823,777.49	11,166,042.59	11,166,042.59	1,150,982.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,200.00	0.00	28,939.68	28,939.68	260.32
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	78,444.68	107,760.92
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	31,598.51	31,598.51	209,401.49
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	0.00	68,355.88	68,355.88	55,236.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	75,000.00	6,000.00	75,000.00	75,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,722,641.04	6,000.00	1,349,982.19	1,349,982.19	372,658.85
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	5,753.30	63,286.31	63,286.31	5,753.30
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	11,422.53	125,647.84	125,647.84	11,422.53
SBPR School Building Program - Summary			206,109.98	17,175.83	188,934.15	188,934.15	17,175.83
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	27,000.00	27,000.00	27,000.00	0.00
	25SUVF 25SUVF Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			72,000.00	27,000.00	72,000.00	72,000.00	0.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	3,732.00	3,732.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	75,500.00	0.00	41,950.00	41,950.00	33,550.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	6,000.00	6,000.00	15,517.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	72,860.90	0.00	22,780.00	22,780.00	50,080.90
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	0.00	44,625.00	44,625.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
T&L T&L-Teaching & Learning - Summary			230,686.90	0.00	131,539.00	131,539.00	99,147.90
320 WASATCH SCHOOL DISTRICT - Summary			42,183,049.23	2,218,106.98	39,394,126.74	39,394,126.74	2,788,922.49

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	7,703.91	108,244.61	108,244.61	57,564.80
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			165,809.41	7,703.91	108,244.61	108,244.61	57,564.80
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	31,586.46	92,413.54
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	41,052.56	94,788.65	94,788.65	33,886.35
84002 SAS-Adult Education - Summary			252,675.00	41,052.56	126,375.11	126,375.11	126,299.89
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	21,712.56	44,521.69
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.70	0.00	1,020,109.95	1,020,109.95	3,607,958.75
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	46,013.27	46,013.27	156,388.73
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	2,928,794.75	2,928,794.75	2,928,794.75	2,663,024.37
84010 SAS-Title I Grants to LEA - Summary			10,488,524.07	2,928,794.75	4,016,630.53	4,016,630.53	6,471,893.54
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	0.00	277,568.50	277,568.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			6,567,863.75	0.00	6,567,863.75	6,567,863.75	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	48,227.30	51,453.84
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	27,733.08	0.00	27,733.08	27,733.08	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	15,121.21	46,211.33	46,211.33	128,788.67
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,117,378.82	269,727.18
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	348,605.67	771,303.86	771,303.86	1,208,667.14
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			3,669,491.22	363,726.88	2,010,974.39	2,010,974.39	1,658,516.83
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	76,866.61	67,199.24
84173 SPED-Preschool Special Educ IDEA - Summary			144,065.85	0.00	76,866.61	76,866.61	67,199.24
84196 SAS-McKinney Vento Homeless Children	23MVF 23MVF Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	5,033.33	20,757.59
	24MVF 24MVF Flow-through FFY2024	7950/4800	30,111.86	0.00	10,276.20	10,276.20	19,835.66
84196 SAS-McKinney Vento Homeless Children - Summary			55,902.78	0.00	15,309.53	15,309.53	40,593.25
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	162,431.64	162,431.64	116,846.96
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	27,898.41	27,898.41	27,898.41	2,101.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	71,592.34	71,592.34	71,592.34	212,364.34
84365 SAS-English Language Acq-Formula-Title III - Summary			593,235.28	99,490.75	261,922.39	261,922.39	331,312.89
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	184,941.19	576,832.80
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	0.00	395,568.45	395,568.45	603,972.55
84367 T&L-Improving Teacher Quality-State - Summary			1,761,314.99	0.00	580,509.64	580,509.64	1,180,805.35
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	82,398.14	82,398.14	260,007.83
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	55,138.37	273,670.98	273,670.98	135,746.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			751,823.74	55,138.37	356,069.12	356,069.12	395,754.62
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	18,425.53	90,213.23	90,213.23	62,926.77
84424F T&L-Stronger Connections Grant Program - Summary			153,140.00	18,425.53	90,213.23	90,213.23	62,926.77
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,323.84	0.00	1,323.84	1,323.84	0.00
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.60	0.00	40,337.21	40,337.21	261,979.39
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			302,316.60	0.00	40,337.21	40,337.21	261,979.39
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	265.00	265.00	4,069.80
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,280.00	2,280.00	-2,280.00
A&A A&A-Assessment & Accountability - Summary			4,334.80	0.00	2,545.00	2,545.00	1,789.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	840,761.24	840,761.24	-840,761.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	217,051.92	217,051.92	-217,051.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	160,618.02	-160,618.02
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	490,547.44	3,011,281.72	3,011,281.72	-3,011,281.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	135,671.22	835,269.33	835,269.33	-835,269.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	96,413.80	616,846.45	616,846.45	-616,846.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	722,632.46	5,681,828.68	5,681,828.68	-5,681,828.68
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	120,230.20	120,230.20	0.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	199,516.50	1,547,531.25	1,547,531.25	-1,547,531.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	199,516.50	1,667,761.45	1,667,761.45	-1,667,761.45
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	309,383.73	0.00	0.00	0.00	309,383.73
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	663.84	0.00	0.00	0.00	663.84
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,578.69	0.00	68,991.36	68,991.36	102,587.33
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			481,626.26	0.00	69,231.36	69,231.36	412,394.90
MSPB MSPB-Minimum School Programs Basic	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,876,718.00	0.00	-1,835.00	-1,835.00	6,878,553.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	749,828.48	8,248,113.25	8,248,113.25	749,828.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	85,662,634.70	4,443,565.49	81,219,877.21	81,219,877.21	4,442,757.49
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	10,696,022.00	252,253.00	10,696,022.00	10,696,022.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,087.00	-808.00	-13,087.00	-13,087.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	134,339.50	1,481,793.95	1,481,793.95	134,339.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	1,237,857.16	13,616,428.79	13,616,428.79	1,237,857.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	1,697,542.95	18,672,972.47	18,672,972.47	1,697,542.95
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,188.43	246,599.04	2,712,589.40	2,712,589.40	246,599.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.23	1,914,354.54	1,914,354.54	174,032.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	7,968.20	87,737.92	87,737.92	7,968.21
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,258,299.00	438,191.58	4,820,107.41	4,820,107.41	438,191.59
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	73,608.83	809,697.16	809,697.16	73,608.84
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	11,265.92	123,925.09	123,925.09	11,265.91
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	7,790.42	85,694.59	85,694.59	7,790.41
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	64,632.00	5,386.00	59,246.00	59,246.00	5,386.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	758,856.00	63,238.00	695,618.00	695,618.00	63,238.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	778,976.36	8,651,328.47	8,651,328.47	778,976.35
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	28,836.50	28,836.50	2,621.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.70	430,206.79	430,206.79	39,109.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	508,502.66	5,777,288.86	5,777,288.86	508,502.65
MSPB MSPB-Minimum School Programs Basic - Summary			177,905,548.61	10,879,359.02	160,399,889.61	160,399,889.61	17,505,659.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	84,838.56	0.00	67,765.69	67,765.69	17,072.87
	23PQG 23PQG Adult Education SFY2023	1609/3300	452,415.57	8,343.19	8,343.19	8,343.19	444,072.38
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,189.99	0.00	26,189.99	26,189.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	922,612.10	0.00	260,490.95	260,490.95	662,121.15
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	42,900.00	982,510.35
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	429,195.43	429,195.43	578,112.35
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	500,279.58	500,279.58	790,469.49
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	5,443,243.34	453,603.61	4,989,639.73	4,989,639.73	453,603.61
	25POG 25POG Adult Education SFY2025	1609/3300	517,258.00	39,512.76	477,745.23	477,745.23	39,512.77
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.50	19,339.49	19,339.49	1,599.51
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	9,817.37	9,817.37	9,817.37	38.71
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	7,505.69	82,562.60	82,562.60	7,505.69
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	18,470.66	203,177.22	203,177.22	18,470.65
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	641,707.63	53,475.64	588,232.00	588,232.00	53,475.63
	25POM 25POM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25POR 25POR Educator Salary Adjustments SFY2025						

	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	201,667.83	0.00	201,667.83	201,667.83	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.98	378,949.87	378,949.87	34,449.99
	25POV 25POV Flexible Allocation-WPU Distribution SFY2025	5310/3200	90,554.89	7,516.84	83,038.06	83,038.06	7,516.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	15,076.11	165,837.21	165,837.21	15,076.11
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,174,588.00	0.00	1,174,588.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	431,287.96	431,287.96	584,250.98
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	844,874.60	9,293,620.57	9,293,620.57	844,874.59
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	510,236.22	510,236.22	734,204.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			53,235,236.93	3,279,442.92	45,181,102.07	45,181,102.07	8,054,134.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,026.39	0.00	51,255.36	51,255.36	119,771.03
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	389,957.04	704,878.24	704,878.24	357,121.76
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	131,472.50	0.00	508.13	508.13	130,964.37
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	41,070.18	223,178.11	223,178.11	614,455.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	132,908.32	132,908.32	591,091.68
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,282.00	0.00	26,002.00	26,002.00	198,280.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	82,127.39	903,401.32	903,401.32	82,127.40
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	375,000.00	141,000.00	375,000.00	375,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,565,287.96	654,154.61	6,471,476.08	6,471,476.08	2,093,811.78
SBPR School Building Program							
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	12,664.26	159,534.04	159,534.04	12,664.25
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	25,143.46	316,736.89	316,736.89	25,143.45
SBPR School Building Program - Summary			514,078.63	37,807.72	476,270.93	476,270.93	37,807.70
SSS SSS-Student Support Services							
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,509.61	0.00	0.00	0.00	16,509.61
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	101,000.00	0.00	50,000.00	50,000.00	51,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,776.74	0.00	134,776.74	134,776.74	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,282.23	4,282.23	4,282.23	3.48
SSS SSS-Student Support Services - Summary			456,572.06	4,282.23	389,058.97	389,058.97	67,513.09
T&L T&L-Teaching & Learning							
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	56,213.58	56,213.58	56,213.58	13,786.42
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	40.64	40.64	345,117.36
	23JJC 23JJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	0.00	2,602.60
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	500.00	0.00	0.00	0.00	500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,194.09	0.00	0.00	0.00	11,194.09
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	133,255.00	114,730.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	27,359.21	4,347.64
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	9,409.63	11,058.89	11,058.89	47,116.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	147,308.00	18,294.00	146,334.00	146,334.00	974.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	0.00	173,445.00	173,445.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,222.66	0.00	13,222.66	13,222.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	491,550.00	491,550.00	150,905.92
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	274,146.00	0.00	274,146.00	274,146.00	0.00
T&L T&L-Teaching & Learning - Summary			2,104,460.84	83,917.21	1,413,686.81	1,413,686.81	690,774.03
330 WASHINGTON CO SCHOOL DIST - Summary			268,174,632.52	19,375,445.42	236,005,490.92	236,005,490.92	32,169,141.60

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	0.00	1,301.62	1,301.62	5,863.35
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,164.97	0.00	1,301.62	1,301.62	5,863.35
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	0.00	96,047.47
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	34,811.76	86,041.59	86,041.59	10,133.45
84010 SAS-Title I Grants to LEA - Summary			192,222.51	34,811.76	86,041.59	86,041.59	106,180.92
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	0.00	107,241.11
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	97,190.62	68,456.86	91,508.04	91,508.04	5,682.58
84027 SPED-IDEA Disabilities Educ Act - Summary			305,271.91	68,456.86	91,508.04	91,508.04	213,763.87
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	1,372.22	4,610.13	4,610.13	891.36
84173 SPED-Preschool Special Educ IDEA - Summary			5,501.49	1,372.22	4,610.13	4,610.13	891.36
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	2,557.83	15,468.17
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	13,232.11	13,232.11	187.89
84367 T&L-Improving Teacher Quality-State - Summary			31,446.00	0.00	15,789.94	15,789.94	15,656.06
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	169,107.86	631,319.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	169,107.86	169,107.86	631,319.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	11,567.73	-11,567.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	2,514.81	-2,514.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	3,257.23	-3,257.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,971.30	57,949.74	57,949.74	-57,949.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,819.68	13,293.15	13,293.15	-13,293.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,006.56	21,253.74	21,253.74	-21,253.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,797.54	109,836.40	109,836.40	-109,836.40
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			38,273.16	0.00	38,273.16	38,273.16	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,070.28	5,070.28	-5,070.28
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	2,676.00	23,247.00	23,247.00	-23,247.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,676.00	28,317.28	28,317.28	-28,317.28
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			11,932.00	0.00	11,931.99	11,931.99	0.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	43,692.00	43,692.00	6,308.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	0.00	43,692.00	43,692.00	6,308.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	7,882.85	86,711.36	86,711.36	7,882.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	672,949.89	3,937.46	669,602.43	669,602.43	3,347.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,196.00	-590.00	-19,196.00	-19,196.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	179,352.69	1,972,879.61	1,972,879.61	179,352.70
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	28,254.34	310,797.69	310,797.69	28,254.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	31,568.01	347,263.94	347,263.94	31,568.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.55	3,266.21	35,928.33	35,928.33	3,266.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	288.96	3,179.76	3,179.76	288.97
	25PPK 25PPK CTE ADM SFY2025	6000/3100	304,019.00	24,328.25	279,690.75	279,690.75	24,328.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,986.00	582.16	6,403.83	6,403.83	582.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	396.33	4,359.66	4,359.66	396.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,360.00	285.16	6,074.83	6,074.83	285.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,816.00	295.46	5,520.55	5,520.55	295.45
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	10,342.53	113,767.86	113,767.86	10,342.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	5,569.30	5,569.30	506.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	12,233.04	134,563.46	134,563.46	12,233.05
MSPB MSPB-Minimum School Programs Basic - Summary			4,344,982.27	309,259.08	4,035,723.12	4,035,723.12	309,259.15
MSPRB MSPRB-Minimum School Programs Related to Basic	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	-556,511.56	-556,511.56	561,867.39
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,020.33	0.00	0.00	0.00	49,020.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	215,471.54	17,955.96	197,515.58	197,515.58	17,955.96
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	231.01	2,541.12	2,541.12	231.01
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	33,261.83	2,771.82	30,490.02	30,490.02	2,771.81
	25POM 25POM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	32,764.48	360,409.29	360,409.29	32,764.48
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,252.76	187.70	2,065.07	2,065.07	187.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	2,686.42	29,550.59	29,550.59	2,686.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	15,669.70	35,840.45	35,840.45	17,411.36
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	21,668.18	238,350.05	238,350.05	21,668.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	6,515.31	33,782.72	33,782.72	4,555.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,413,920.37	100,450.58	702,800.37	702,800.37	711,120.00
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	2,692.91	2,692.91	5,415.09
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	75,000.00	0.00	8,144.90	8,144.90	66,855.10
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	17,726.00	0.00	11,060.00	11,060.00	6,666.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	48,318.00	9,841.71	17,236.07	17,236.07	31,081.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESSRA	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			8,262,065.18	9,841.71	8,152,047.06	8,152,047.06	110,018.12
SBPR SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
SBPR School Building Program - Summary			100,000.00	8,333.34	91,666.68	91,666.68	8,333.32
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	122,580.97	122,580.97	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	8,763.15	22,014.13	22,014.13	98,345.87
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	3,000.00	3,000.00	4,000.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			273,940.97	8,763.15	171,595.10	171,595.10	102,345.87
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	1,260.00	1,620.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	9,983.97	53,749.71	53,749.71	146,250.29
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	0.00	1,575.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
T&L T&L-Teaching & Learning - Summary			218,055.08	9,983.97	70,184.79	70,184.79	147,870.29

VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	224,015.44	23,286.78	205,347.48	205,347.48	18,667.96
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	119,286.65	12,400.05	109,346.09	109,346.09	9,940.56
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,344.61	14,891.94	163,482.56	163,482.56	14,862.05
	25PRB 25PRB Board Leeway SFY2025	5460/3600	115,369.90	9,187.16	106,182.75	106,182.75	9,187.15
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	60,661.51	4,830.60	55,830.90	55,830.90	4,830.61
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,694.09	4,276.72	47,417.36	47,417.36	4,276.73
VBLPR Voted and Board Leeway Program - Summary			749,372.20	68,873.25	687,607.14	687,607.14	61,765.06
340 WAYNE SCHOOL DISTRICT - Summary			24,830,375.19	635,619.46	22,537,834.27	22,537,834.27	2,292,540.92
May 30, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	0.00	398,444.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			811,919.00	0.00	92,220.10	92,220.10	719,698.90
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,757,717.24	1,757,717.24	1,035,790.10
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	0.00	572,931.85	572,931.85	2,941,855.83
84010 SAS-Title I Grants to LEA - Summary			6,308,295.02	0.00	2,330,649.09	2,330,649.09	3,977,645.93
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	1,772,283.70	4,448,858.34
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,335,238.04	4,097,054.65	4,097,054.65	4,097,054.65	2,238,183.39
84027 SPED-IDEA Disabilities Educ Act - Summary			12,556,380.08	4,097,054.65	5,869,338.35	5,869,338.35	6,687,041.73
84048 CTE-Career and Tech Education	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	105,058.93	295,158.07
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	0.00	196,365.77	196,365.77	213,547.23
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	310.00	310.00	310.00	310.00
84048 CTE-Career and Tech Education - Summary			852,282.12	310.00	343,886.82	343,886.82	508,395.30
84367 T&L-Improving Teacher Quality-State	232SL 232SL Title IIA School Leader FY2023	7860/4800	17,408.00	0.00	0.00	0.00	17,408.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			664,350.00	0.00	646,942.00	646,942.00	17,408.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,092.42	0.00	97,980.40	97,980.40	73,112.02
84424A T&L-Student Support Academic Enrichment Grants - Summary			171,092.42	0.00	97,980.40	97,980.40	73,112.02
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	5,519,594.67	13,997,003.15
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	5,519,594.67	5,519,594.67	13,997,003.15
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,860.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,860.00	2,860.00	-2,860.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	855.47	-855.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	676,947.93	-676,947.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	233,658.03	-233,658.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	105,916.20	-105,916.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,122.88	8,973.36	8,973.36	-8,973.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	355,889.92	2,599,831.54	2,599,831.54	-2,599,831.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	141,599.46	1,062,568.68	1,062,568.68	-1,062,568.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	69,211.43	511,802.95	511,802.95	-511,802.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	567,823.69	5,200,554.16	5,200,554.16	-5,200,554.16
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	208,234.50	1,906,215.75	1,906,215.75	-1,906,215.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	208,234.50	1,906,215.75	1,906,215.75	-1,906,215.75
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	268,821.55	0.00	19,910.55	19,910.55	248,911.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	8,360.89	0.00	5,593.66	5,593.66	2,767.23
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	153,642.00	153,642.00	153,642.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			430,824.44	153,642.00	179,866.21	179,866.21	250,958.23
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	51,874.20	-51,874.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	68,510.00	224,002.10	224,002.10	-224,002.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	68,510.00	275,876.30	275,876.30	-275,876.30
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	698,317.48	7,681,492.28	7,681,492.28	698,317.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	98,603,641.69	7,047,803.32	91,566,644.36	91,566,644.36	7,036,997.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-177,754.00	-10,806.00	-177,754.00	-177,754.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	43,413.19	482,972.54	482,972.54	43,413.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	1,118,061.08	12,298,671.88	12,298,671.88	1,118,061.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	1,844,203.82	20,286,242.11	20,286,242.11	1,844,203.83
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,935.61	158,411.30	1,742,524.31	1,742,524.31	158,411.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	1,858,980.64	1,858,787.06	1,858,787.06	168,980.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	7,494.06	82,517.02	82,517.02	7,494.07
	25PPK 25PPK CTE ADM SFY2025	600X/3100	6,587,498.00	548,958.16	6,038,539.83	6,038,539.83	548,958.17
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	255,409.00	255,409.00	23,219.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	66,152.08	727,672.91	727,672.91	66,152.09
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	123,780.00	10,315.00	113,465.00	113,465.00	10,315.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	103,634.00	8,636.16	94,997.83	94,997.83	8,636.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	110,257.00	8,600.75	101,656.25	101,656.25	8,600.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	646,465.00	53,872.08	592,592.91	592,592.91	53,872.09
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	741,940.27	8,161,342.97	8,161,342.97	741,940.27
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	6,135.50	94,748.50	94,748.50	8,613.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.21	403,988.25	403,988.25	36,726.21
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	474,115.60	5,256,599.51	5,256,599.51	474,115.59
MSPB MSPB-Minimum School Programs Basic - Summary			170,955,250.01	13,057,027.70	157,898,222.25	157,898,222.25	13,057,027.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	171,566.40	1,209,029.52
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	0.00	167,905.11
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	0.00	616,405.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	0.00	900,204.02
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	55,595.02	55,595.02	1,094,626.64
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,926,126.48	660,510.54	7,265,615.94	7,265,615.94	660,510.54
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.42	908,068.59	908,068.59	75,103.41
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	6,317.80	69,495.86	69,495.86	6,317.81
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	16,307.48	179,382.30	179,382.30	16,307.49
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	586,507.92	48,875.66	537,632.26	537,632.26	48,875.66
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	1,696,547.34	18,662,020.74	18,662,020.74	1,696,547.33
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	651,619.16	0.00	651,619.16	651,619.16	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.36	95,406.93	95,406.93	8,673.35
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	85,598.75	7,131.96	78,466.80	78,466.80	7,131.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	361,500.00	30,000.00	331,476.47	331,476.47	30,023.53
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	14,637.00	161,007.00	161,007.00	14,637.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	0.00	353,342.00	353,342.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	796,622.48	8,762,847.35	8,762,847.35	796,622.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	761,862.92	761,862.92	761,862.92	328,293.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			51,841,509.08	4,122,589.96	43,981,411.77	43,981,411.77	7,860,097.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	0.00	161,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	62,000.00	62,000.00	110,430.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	793,770.95	793,770.95	282,415.05
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	512,099.33	512,099.33	1,427,781.71
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	117,794.92	0.00	750.00	750.00	117,044.92
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	10,702.00	0.00	8,230.00	8,230.00	2,472.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	95,269.00	95,269.00	95,269.00	158,950.58

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	369,000.00	108,000.00	369,000.00	369,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,995,261.72	203,269.00	5,735,059.46	5,735,059.46	2,260,202.26
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	62,316.75	62,316.75	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	15,256.85	0.00	0.00	0.00	15,256.85
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	50,000.00	50,000.00	48,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	1.46	1.46	28,323.84
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,620.66	0.00	0.00	0.00	4,620.66
	25SMH 25SMH School Mental Health SFY25	5608/3800	81,856.99	0.00	10,000.00	10,000.00	71,856.99
SSS SSS-Student Support Services - Summary			1,214,056.55	0.00	322,318.21	322,318.21	891,738.34
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	0.00	0.00	727,346.96
	23LICF 23LICF License Fees SFY2023	5321/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	0.00	2,602.60
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	16,230.19	181,592.76
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	116,290.00	116,290.00	108,000.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,938.00	0.00	0.00	0.00	2,938.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	9,357.40	12,659.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	488,978.53	0.00	0.00	0.00	488,978.53
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	0.00	167,645.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,148.14	0.00	27,148.14	27,148.14	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	443,022.49	443,022.49	102,963.27
T&L T&L-Teaching & Learning - Summary			2,421,197.34	0.00	794,116.22	794,116.22	1,627,081.12
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,834,540.74	523,599.03	4,431,662.35	4,431,662.35	402,878.39
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,574,358.99	278,812.81	2,359,829.08	2,359,829.08	214,529.91
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,216,876.27	441,248.95	4,782,136.58	4,782,136.58	434,739.69
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,111,512.72	568,092.02	3,768,886.66	3,768,886.66	342,626.06
VBLPR Voted and Board Leeway Program - Summary			16,764,589.49	1,811,752.81	15,369,815.44	15,369,815.44	1,394,774.05
350 WEBER CO SCHOOL DISTRICT - Summary			292,503,605.09	24,290,214.31	246,566,927.20	246,566,927.20	45,936,677.89

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	15,000.00	15,000.00	44,784.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			59,784.96	0.00	15,000.00	15,000.00	44,784.96
84002 SAS-Adult Education	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	225,182.13	346,017.21	346,017.21	107,472.79
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	108,143.26	185,153.03	185,153.03	48,336.97
84002 SAS-Adult Education - Summary			686,980.00	333,325.39	531,170.24	531,170.24	155,809.76
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	198,702.75	198,702.75	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	2,124,540.80	2,528,987.10
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	423,860.79	423,860.79	216,693.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	0.00	1,734,303.31	1,734,303.31	2,043,466.03
84010 SAS-Title I Grants to LEA - Summary			9,336,788.24	0.00	4,481,407.65	4,481,407.65	4,855,380.59
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	50,263.78	339,931.22
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			390,195.00	0.00	50,383.78	50,383.78	339,811.22
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			173,288.79	0.00	173,288.79	173,288.79	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
84196 SAS-McKinney Vento Homeless Children - Summary			64,721.23	0.00	34,485.07	34,485.07	30,236.16
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	226,842.86	226,842.86	173,157.14
84287 SAS-After School 21st Cnt.Learning Center - Summary			400,000.00	0.00	226,842.86	226,842.86	173,157.14
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
84365 SAS-English Language Acq-Formula-Title III - Summary			554,779.69	0.00	263,913.25	263,913.25	290,866.44
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	22,676.75	657,655.00	657,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			657,655.00	22,676.75	657,655.00	657,655.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
84424A T&L-Student Support Academic Enrichment Grants - Summary			427,571.02	0.00	194,874.91	194,874.91	232,696.11
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	145,194.05	145,194.05	90,245.70
84424F T&L-Stronger Connections Grant Program - Summary			235,439.75	0.00	145,194.05	145,194.05	90,245.70
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	761,810.30	761,810.30	370,689.70
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	24,497,065.41	24,497,065.41	15,471,745.86
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	14,761.34	0.00	8,434.80	8,434.80	6,326.54
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	56,907.79	0.00	36,535.74	36,535.74	20,372.05
84425U SSS- American Rescue Plan Act of 2021 - Summary			41,172,980.40	0.00	25,303,846.25	25,303,846.25	15,869,134.15
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	1,550.00	1,550.00	-1,550.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	1,550.00	1,550.00	-1,550.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	5,601.09	-5,601.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	848,151.09	-848,151.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	160,658.90	-160,658.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	315,461.05	-315,461.05
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,054.17	35,703.47	35,703.47	-35,703.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	441,533.65	3,158,993.47	3,158,993.47	-3,158,993.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	90,631.59	660,641.29	660,641.29	-660,641.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	174,952.04	1,268,787.21	1,268,787.21	-1,268,787.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	712,171.45	6,453,997.57	6,453,997.57	-6,453,997.57
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,380.33	5,380.33	-5,380.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	128,252.25	1,162,217.25	1,162,217.25	-1,162,217.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	128,252.25	1,167,597.58	1,167,597.58	-1,167,597.58
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	95,810.00	95,810.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			95,810.00	0.00	96,170.00	96,170.00	-360.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	48,695.77	-48,695.77
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	19,488.57	295,080.64	295,080.64	-295,080.64
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	19,488.57	343,776.41	343,776.41	-343,776.41
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	466,424.52	5,020,669.82	5,020,669.82	456,424.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,823,265.19	-3,575,738.17	7,823,265.19	7,823,265.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-985,733.00	-53,611.00	-985,733.00	-985,733.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	1,520,568.51	9,164,606.52	9,164,606.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	2,171,442.70	13,341,982.27	13,341,982.27	62,662.05
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.80	70,223.56	772,459.23	772,459.23	70,223.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.13	2,369,742.37	2,369,742.37	215,431.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	4,354.81	47,949.87	47,949.87	4,354.81
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,970,264.00	245,189.00	2,725,075.00	2,725,075.00	245,189.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	30,663.16	337,294.83	337,294.83	30,663.17
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,542.00	6,378.50	70,163.50	70,163.50	6,378.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	5,145.33	56,598.66	56,598.66	5,145.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,307.00	1,942.25	21,364.75	21,364.75	1,942.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	162,138.00	11,998.46	150,139.55	150,139.55	11,998.45
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	416,748.46	4,609,393.79	4,609,393.79	416,748.45
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	65,912.00	65,912.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.56	432,460.20	432,460.20	39,314.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	567,413.38	6,241,547.15	6,241,547.15	567,413.37
MSPB MSPB-Minimum School Programs Basic - Summary			54,578,818.08	2,141,753.66	52,437,064.39	52,437,064.39	2,141,753.69
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	50,000.00	50,000.00	284,389.91
	22PUG 22PUG Title 1 Schools in Improv Paraed Pm SFY2022	5685/3300	104,760.00	0.00	104,760.00	104,760.00	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	43,230.00	1,393,727.20
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	234,294.94	0.00	234,294.94	234,294.94	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	554,922.14	554,922.14	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	3,598,716.76	299,893.06	3,298,823.69	3,298,823.69	299,893.07
	25POG 25POG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.72	2,147,721.27	2,147,721.27	176,042.73
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	990,492.13	990,492.13	81,187.87
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.33	152,441.66	152,441.66	13,858.34
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	12,267.59	134,943.50	134,943.50	12,267.59
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	9,480.09	104,280.99	104,280.99	9,480.09
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	3,176.75	34,944.25	34,944.25	3,176.75
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	123,369.29	10,280.77	113,088.51	113,088.51	10,280.78
	25POM 25POM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	1,251,982.36	13,813,459.25	13,813,459.25	1,251,982.35
	25SQS 25SQS Teacher Salary Supplement Program SFY2025	5807/3400	308,319.37	0.00	308,319.37	308,319.37	0.00
	25SQV 25SQV Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	74,670.20	74,670.20	6,788.19
	25SQY 25SQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,603.27	4,288.34	47,314.94	47,314.94	4,288.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	69,000.00	759,000.00	759,000.00	77,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.14	10,026.35	110,289.79	110,289.79	10,026.35
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	0.00	774,823.00	774,823.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	5,846,557.09	487,213.09	5,359,344.00	5,359,344.00	487,213.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	401,344.06	401,344	

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	95,320.01	0.00	21,717.12	21,717.12	73,602.89
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,802.12	0.00	360,802.12	360,802.12	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,042.00	0.00	15,048.00	15,048.00	2,994.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	427,224.98	0.00	26,528.99	26,528.99	400,696.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	234,000.00	18,000.00	234,000.00	234,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,549,874.00	18,000.00	3,783,628.18	3,783,628.18	766,245.82
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
SAS SAS-Student Advocacy Services - Summary			196,904.00	0.00	23,130.85	23,130.85	173,773.15
SSS SSS-Student Support Services	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	12,615.79	12,615.79	4,166.66
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	77,000.00	0.00	35,000.00	35,000.00	42,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	140,000.00	0.00	140,000.00	140,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	17,653.67	0.00	14,540.71	14,540.71	3,112.96
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	42,484.12	42,484.12	0.14
SSS SSS-Student Support Services - Summary			677,791.43	0.00	257,216.84	257,216.84	420,574.59
T&L T&L-Teaching & Learning	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,431.15	0.00	48,281.15	48,281.15	118,150.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	138,905.00	0.00	89,595.00	89,595.00	49,310.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	550,359.27	0.00	550,359.27	550,359.27	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	9,500.00	13,157.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	0.00	65,610.00	65,610.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	225,566.80	225,566.80	369,858.87
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,247.60	0.00	9,247.60	9,247.60	0.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	405.00	405.00	-405.00
	S25PRS S25PRS Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			1,610,577.69	0.00	1,061,056.82	1,061,056.82	549,520.87
360 SLC SCHOOL DISTRICT - Summary			158,094,213.51	5,811,463.60	135,552,466.69	135,552,466.69	22,541,746.82

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	140,855.98	140,855.98	124,081.02
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	1,875,344.35	1,875,344.35	1,258,390.65
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	313,761.09	313,761.09	561,693.91
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	695,014.70	695,014.70	2,476,788.50
				7,445,930.20	0.00	3,024,976.12	3,024,976.12
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	11,404.11	11,404.11	31,167.05
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	17,372.85	17,372.85	28,863.36
84011 SAS-NCLB-Migrant Education - Summary			88,807.37	0.00	28,776.96	28,776.96	60,030.41
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	297,115.56	32,125.44
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
84013 SAS-Title I Neglected and Delinquent - Summary			671,241.00	0.00	306,718.42	306,718.42	364,522.58
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	10,149.99	33,882.96
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	797,049.71	797,049.71	1,817,027.23
84027 SPED-IDEA Disabilities Educ Act - Summary			2,658,109.89	0.00	807,199.70	807,199.70	1,850,910.19
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	25,666.20	140,872.01
	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	63,821.15	224,343.15
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	0.00	129,820.62	129,820.62	184,707.38
84048 CTE-Career and Tech Education - Summary			777,927.40	0.00	228,004.86	228,004.86	549,922.54
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	27,653.97	64,511.22
84173 SPED-Preschool Special Educ IDEA - Summary			92,165.19	0.00	27,653.97	27,653.97	64,511.22
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	2,755.41	11,266.29
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	0.00	13,003.17	13,003.17	2,121.56
84196 SAS-McKinney Vento Homeless Children - Summary			29,146.43	0.00	15,758.58	15,758.58	13,387.85
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	16,109.87	167,083.91
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	183,242.53	183,242.53	9,153.21
84365 SAS-English Language Acq-Formula-Title III - Summary			375,589.52	0.00	199,352.40	199,352.40	176,237.12
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	96,760.65	393,980.35
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	371,634.52	371,634.52	121,842.48
84367 T&L-Improving Teacher Quality-State - Summary			984,218.00	0.00	468,395.17	468,395.17	515,822.83
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	199,066.86	0.00	79,122.82	79,122.82	119,944.04
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	22,978.72	22,978.72	236,212.63
84424A T&L-Student Support Academic Enrichment Grants - Summary			458,258.21	0.00	102,101.54	102,101.54	356,156.67
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	43,135.43	56,934.57
84424F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	43,135.43	43,135.43	56,934.57
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	5,454,819.33	5,454,819.33	21,373,278.71
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	481,634.62	481,634.62	438,998.38
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	101,569.23	177,797.52
				28,028,097.79	0.00	6,038,023.18	6,038,023.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			940.89	0.00	940.89	940.89	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,289.07	38,289.07	190,561.07
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	38,289.07	38,289.07	190,561.07
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	3,202.87	-3,202.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	650,792.98	-650,792.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	111,278.80	-111,278.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	307,120.35	-307,120.35
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,764.18	12,890.13	12,890.13	-12,890.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	331,054.10	2,276,097.92	2,276,097.92	-2,276,097.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	59,364.77	409,168.48	409,168.48	-409,168.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	160,851.93	1,113,425.30	1,113,425.30	-1,113,425.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	553,034.98	4,883,976.83	4,883,976.83	-4,883,976.83
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	84,006.75	736,482.00	736,482.00	-736,482.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	84,006.75	736,482.00	736,482.00	-736,482.00
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,083.74	0.00	336.06	336.06	5,747.68
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			6,083.74	0.00	456.06	456.06	5,627.68
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	48,827.98	-48,827.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	55,613.21	223,667.37	223,667.37	-223,667.37
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	55,613.21	272,495.35	272,495.35	-272,495.35
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	5,600.00	5,600.00	5,600.00	0.00
FML FML-Federal Mineral Lease - Summary			5,600.00	5,600.00	5,600.00	5,600.00	0.00
MSBP MSBP-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	24,035.22	58,751.96
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	292,019.28	3,212,212.11	3,212,212.11	292,019.29
MSBP MSBP-Minimum School Programs Basic - Summary	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	26,167,043.64	1,686,965.78	24,487,085.86	24,487,085.86	1,679,957.78
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-71,786.00	-7,008.00	-71,786.00	-71,786.00	0.00
MSBP MSBP-Minimum School Programs Basic - Summary	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	306,959.48	3,383,689.91	3,383,689.91	306,959.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	549,614.46	6,055,046.17	6,055,046.17	549,614.46
MSBP MSBP-Minimum School Programs Basic - Summary	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,679,372.18	56,614.34	6,227,757.83	6,227,757.83	56,614.35
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.89	1,254,570.83	1,254,570.83	114,051.90
MSBP MSBP-Minimum School Programs Basic - Summary	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	2,447.40	26,946.83	26,946.83	2,447.39
	25PPK 25PPK CTE ADM SFY2025	6000/3100	1,601,837.00	133,486.42	1,468,350.59	1,468,350.59	133,486.41
MSBP MSBP-Minimum School Programs Basic - Summary	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	21,809.92	239,909.09	239,909.09	21,809.91
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	4,575.83	50,334.16	50,334.16	4,575.84
MSBP MSBP-Minimum School Programs Basic - Summary	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,470.00	2,539.16	27,930.83	27,930.83	2,539.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,091.00	890.25	10,200.75	10,200.75	890.25
MSBP MSBP-Minimum School Programs Basic - Summary	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,174.00	5,347.83	58,826.16	58,826.16	5,347.84
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	233,314.67	2,566,461.39	2,566,461.39	233,314.68
MSBP MSBP-Minimum School Programs Basic - Summary	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	24,717.00	24,717.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.69	124,923.61	124,923.61	11,356.70
MSBP MSBP-Minimum School Programs Basic - Summary	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	282,255.04	3,276,948.03	3,276,948.03	282,255.03
MSBP MSBP-Minimum School Programs Basic - Summary			50,636,253.74	3,699,487.44	46,878,014.31	46,878,014.31	3,758,239.43
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	4,331.38	440,366.90
	23PUG 23PUG Title I Schools in Improv Paraed Pm SFY2023	5685/3300	104,760.00	0.00	36,358.68	36,358.68	68,401.32
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQG 24PQG Adult Education SFY2024	1609/3300	388,089.00	0.00	49,261.00	49,261.00	338,828.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	15,978.43	291,944.66
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	196,474.89	0.00	78,664.78	78,664.78	117,810.11
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	308,753.40	0.00	132,580.01	132,580.01	176,173.39
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.03	0.00	158,548.78	158,548.78	220,569.25
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,498,357.14	124,863.10	1,373,494.05	1,373,494.05	124,863.09
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	446,916.50	446,916.50	36,632.50
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1608/3300	20,720.00	1,726.66	18,993.33	18,993.33	1,726.67
	25PQHA 25PQHA Enhancement for Accelerated						

	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	3,014.58	33,160.41	33,160.41	3,014.59	
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	83,836.25	6,986.35	76,849.89	76,849.89	6,986.36	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00	
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	631,051.58	6,992,861.55	6,992,861.55	631,051.58	
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	109,337.01	0.00	109,337.01	109,337.01	0.00	
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.16	25,598.82	25,598.82	2,327.17	
	25PQY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	26,903.08	2,231.45	24,671.63	24,671.63	2,231.45	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00	
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	29,137.12	320,508.42	320,508.42	29,637.13	
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	4,647.24	51,119.72	51,119.72	4,647.25	
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	0.00	4,571,171.00	4,571,171.00	0.00	
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	62,349.89	75,826.29	75,826.29	257,772.08	
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	253,440.75	2,787,848.25	2,787,848.25	253,440.75	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	108,788.37	108,788.37	253,015.15	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			22,566,059.57	1,166,045.35	19,296,963.19	19,296,963.19	3,269,076.38	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	234,957.00	0.00	34,387.72	34,387.72	200,569.28	
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	108,754.07	85,682.74	
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	158,859.74	158,859.74	421.82	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,243.00	0.00	8,685.00	8,685.00	3,558.00	
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	70,151.89	70,151.89	124,642.11	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00	
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	33,000.00	126,000.00	126,000.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,379,414.70	33,000.00	1,964,540.75	1,964,540.75	414,873.95	
SAS SAS-Student Advocacy Services	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	0.00	15,546.83	15,546.83	-15,546.83	
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	276,472.46	23,259.97	
SAS SAS-Student Advocacy Services - Summary			299,732.43	0.00	292,019.29	292,019.29	7,713.14	
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00	
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00	
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00	
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	12,246.84	0.00	12,246.84	12,246.84	0.00	
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,617.39	0.00	11,712.23	11,712.23	4,905.16	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	17,000.00	24,000.00	
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	1,304.77	1,304.77	116,005.23	
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	23,164.09	23,164.09	35,068.91	
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	68,000.00	0.00	68,000.00	68,000.00	0.00	
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	123,784.25	123,784.25	126,215.61	
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	28,173.38	28,173.38	7,830.63	
	25SMH 25SMH School Mental Health SFY25	5608/3800	85,603.43	1,660.44	1,660.44	1,660.44	83,942.99	
SSS SSS-Student Support Services - Summary			685,014.53	1,660.44	287,046.00	287,046.00	397,968.53	
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	37,765.58	37,765.58	95,320.44	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	3,930.00	3,930.00	0.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	80,530.00	0.00	52,610.00	52,610.00	27,920.00	
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	202,114.91	0.00	85,030.58	85,030.58	117,084.33	
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	9,050.00	9,050.00	3,315.84	
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	50,809.41	50,809.41	86,690.59	
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	0.00	39,525.00	39,525.00	0.00	
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	53,141.91	124,340.22	124,340.22	84,627.68	
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00	
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	76,065.17	76,065.17	138,765.16	
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	380.00	2,210.00	2,210.00	-2,210.00	
T&L T&L-Teaching & Learning - Summary			1,036,072.00	53,521.91	484,557.96	484,557.96	551,514.04	
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00	
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	105.00	105.00	-105.00	
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00	
VBLPR Voted and Board Leeway Program - Summary			0.00	0.00	0.00	0.00	0.00	
370 OGDEN CITY SCHOOL DISTRICT - Summary				119,553,582.74	5,651,970.08	86,431,913.03	86,431,913.03	33,121,669.71

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	36,043.40	36,043.40	31,872.06
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			67,915.46	0.00	36,043.40	36,043.40	31,872.06
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	57,094.26	75,374.24
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	849,436.05	849,436.05	1,456,483.96
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	114,463.84	114,463.84	223,559.16
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	683,329.76	683,329.76	683,329.76	1,625,652.98
84010 SAS-Title I Grants to LEA - Summary			5,085,394.25	683,329.76	1,704,323.91	1,704,323.91	3,381,070.34
84011 SAS-NCLB-Migrant Education	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			34,685.85	0.00	34,685.85	34,685.85	0.00
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	222,842.17	222,842.17	117,924.11
	24NDT 24NDT Transition FFY2024	7840/4800	265,851.50	0.00	103,986.82	103,986.82	161,864.68
84013 SAS-Title I Neglected and Delinquent - Summary			606,617.78	0.00	326,828.99	326,828.99	279,788.79
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	93,541.97	0.00	93,541.97	93,541.97	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	543,627.97	2,305,147.28
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,830,216.40	442,630.27	1,834,471.85	1,834,471.85	995,744.55
84027 SPED-IDEA Disabilities Educ Act - Summary			5,772,533.62	442,630.27	2,471,641.79	2,471,641.79	3,300,891.83
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	103,695.57	103,695.57	103,695.57	103,695.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			103,695.57	103,695.57	103,695.57	103,695.57	0.00
84173 SPED-Preschool Special Educ IDEA	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	164,807.27	322,566.42
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	346,723.60	346,723.60	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			834,097.29	0.00	511,530.87	511,530.87	322,566.42
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			27,884.72	0.00	23,369.80	23,369.80	4,514.92
84365 SAS-English Language Acq-Formula-Title III	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	22,434.00	22,434.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	85,891.50	85,891.50	238,931.92
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	21,270.71	140,411.11	140,411.11	154,014.42
84365 SAS-English Language Acq-Formula-Title III - Summary			686,328.05	21,270.71	293,381.71	293,381.71	392,946.34
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	52,673.74	334,276.25
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	413,027.00	33,107.07	135,298.42	135,298.42	277,728.58
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			799,976.99	33,107.07	188,092.16	188,092.16	611,884.83
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	52,146.42	142,012.91
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	34,434.00	137,758.85	137,758.85	99,454.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			431,372.94	34,434.00	189,905.27	189,905.27	241,467.67
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	2,624,014.61	16,869,276.04
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	79,757.25	0.00	1,679.44	1,679.44	78,077.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,573,047.90	0.00	2,625,694.05	2,625,694.05	16,947,353.85
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			15,646.70	0.00	15,646.70	15,646.70	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	380.00	380.00	-380.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	511,061.30	-511,061.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	104,104.77	-104,104.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	96,338.69	-96,338.69
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,616.56	4,771.03	4,771.03	-4,771.03
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	255,305.07	1,766,686.98	1,766,686.98	-1,766,686.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	55,026.45	386,385.69	386,385.69	-386,385.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	49,453.12	350,341.54	350,341.54	-350,341.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	361,401.20	3,219,690.00	3,219,690.00	-3,219,690.00
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	80,921.25	721,309.50	721,309.50	-721,309.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	80,921.25	721,309.50	721,309.50	-721,309.50
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	101.72	101.72	69,955.28
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	8,237.07	8,237.07	8,237.07	61,819.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			140,114.00	8,237.07	8,458.79	8,458.79	131,655.21
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	40,058.68	-40,058.68
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	39,381.00	189,165.30	189,165.30	-189,165.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	39,381.00	229,223.98	229,223.98	-229,223.98
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	311,460.37	3,426,064.11	3,426,064.11	311,460.38
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,361,409.82	2,794,978.45	37,612,308.28	37,612,308.28	1,749,101.54
	25PPBO 25PPBO Pub Ed Online Offsite SFY2025	VAR/3010	-857,412.00	-17,707.00	-857,412.00	-857,412.00	0.00
	25PPPD 25PPPD Professional Staff SFY2025	VAR/3020	4,679,205.75	389,933.81	4,289,271.93	4,289,271.93	389,933.82
	25PPPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	710,342.30	7,813,765.40	7,813,765.40	710,342.31
	25PPPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.97	87,099.00	958,088.98	958,088.98	87,098.99
	25PPPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.15	986,734.67	986,734.67	89,703.16
	25PPPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	2,937.04	32,338.34	32,338.34	2,937.03
	25PPPK 25PPK CTE ADM SFY2025	6XXX/3100	1,843,452.00	151,448.34	1,692,003.67	1,692,003.67	151,448.33
	25PPPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	21,829.00	240,119.00	240,119.00	21,829.00
	25PPPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	5,251.50	57,766.50	57,766.50	5,251.50
	25PPPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	274.70	14,217.31	14,217.31	274.69
	25PPPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,084.00	1,673.66	18,410.33	18,410.33	1,673.67
	25PPPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	156,577.00	12,116.34	144,460.67	144,460.67	12,116.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	307,326.92	3,389,385.73	3,389,385.73	307,326.93
	25PPPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	37,075.50	37,075.50	3,370.50
	25PPPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.08	151,998.97	151,998.97	13,818.09
	25PPPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	284,316.66	3,182,310.01	3,182,310.01	284,316.65
MSPB MSPB-Minimum School Programs Basic - Summary			67,433,078.32	5,170,172.82	63,291,075.40	63,291,075.40	4,142,002.92
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	22,837.38	0.00	22,837.38	22,837.38	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	670,405.21	1,834.08	24,111.21	24,111.21	646,294.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Pm SFY2023	5685/3300	52,380.00	0.00	16,489.60	16,489.60	35,890.40
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	17,624.60	484,995.05
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	15,436.17	15,436.17	118,892.72
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	56,406.80	56,406.80	344,761.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	16,318.07	16,318.07	457,085.68
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,651,844.56	137,653.71	1,514,190.84	1,514,190.84	137,653.72
	25POG 25POG Adult Education SFY2025	1609/3300	699,835.00	53,459.62	646,375.39	646,375.39	53,459.61
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	176,675.00	14,722.92	161,952.09	161,952.09	14,722.91
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	8,550.89	94,059.78	94,059.78	8,550.89
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	83,286.50	6,940.54	76,345.96	76,345.96	6,940.54
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	189,606.58	15,800.54	173,806.03	173,806.03	15,800.55
	25POM 25POM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	760,405.26	8,364,457.86	8,364,457.86	760,405.26

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	36,998.90	396,998.90	396,998.90	39,501.10
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	6,769.61	74,465.73	74,465.73	6,769.62
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	0.00	4,264,386.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	317,822.01	398,792.07	398,792.07	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	3,956,060.78	329,671.73	3,626,389.05	3,626,389.05	329,671.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	84,798.08	416,192.21	416,192.21	55,235.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			26,354,993.90	1,786,430.74	22,827,360.28	22,827,360.28	3,527,633.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	3,810.36	3,810.36	3,810.36	138,035.64
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	68,020.39	56,732.61
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	235,159.51	1,193,372.01	1,193,372.01	349,215.29
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	18,701.43	74,807.52	74,807.52	58,135.48
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	384,000.00	36,000.00	384,000.00	384,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,083,355.19	293,671.30	3,481,236.17	3,481,236.17	602,119.02
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	1,984.56	21,830.11	21,830.11	1,984.55
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	3,940.11	43,341.21	43,341.21	3,940.11
SBPR School Building Program - Summary			71,095.98	5,924.67	65,171.32	65,171.32	5,924.66
SSS SSS-Student Support Services	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,503.00	30,503.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	41,000.00	0.00	20,000.00	20,000.00	21,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	80,000.00	80,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	14,030.86	42,121.04	42,121.04	11,878.96
SSS SSS-Student Support Services - Summary			205,503.00	14,030.86	172,624.04	172,624.04	32,878.96
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	35,960.00	35,960.00	68,270.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	76,270.00	0.00	46,030.00	46,030.00	30,240.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	0.00	30,890.00	30,890.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	38,927.98	60,609.62	60,609.62	69,390.38
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			638,309.04	38,927.98	411,389.62	411,389.62	226,919.42
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,724.75	-801,523.47	868,724.75	868,724.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	467,774.87	-226,646.44	467,774.87	467,774.87	0.00
VBLPR Voted and Board Leeway Program - Summary			1,336,499.62	-1,028,169.91	1,336,499.62	1,336,499.62	0.00
380 PROVO SCHOOL DISTRICT - Summary			134,302,146.17	8,089,396.36	104,289,498.79	104,289,498.79	30,012,647.38

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,172.50	0.00	12,282.50	12,282.50	2,890.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,172.50	0.00	12,282.50	12,282.50	2,890.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	778,228.94	778,228.94	659,084.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	402,091.61	402,091.61	1,037,130.73
84010 SAS-Title I Grants to LEA - Summary			2,876,535.64	0.00	1,180,320.55	1,180,320.55	1,696,215.09
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	54,843.00	54,843.00	7,980.94
84011 SAS-NCLB-Migrant Education - Summary			62,823.94	0.00	54,843.00	54,843.00	7,980.94
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,130,758.34	954,723.57	954,723.57	954,723.57	176,034.77
84027 SPED-IDEA Disabilities Educ Act - Summary			2,282,788.37	954,723.57	2,106,753.60	2,106,753.60	176,034.77
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	45,366.93	45,366.93	16,326.92
84173 SPED-Preschool Special Educ IDEA - Summary			61,693.85	0.00	45,366.93	45,366.93	16,326.92
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	1,190.81	4,313.64
84196 SAS-McKinney Vento Homeless Children - Summary			5,504.45	0.00	1,190.81	1,190.81	4,313.64
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	3,141.78	85,618.44
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	20,328.58	47,112.34	47,112.34	45,951.91
84365 SAS-English Language Acq-Formula-Title III - Summary			181,824.47	20,328.58	50,254.12	50,254.12	131,570.35
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	35,732.38	218,319.62
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	85,510.61	85,510.61	138,058.39
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	485.65	485.65	485.65	1,014.35
84367 T&L-Improving Teacher Quality-State - Summary			479,121.00	485.65	121,728.64	121,728.64	357,392.36
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	73,096.26	73,096.26	64,484.08
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	38,795.03	38,795.03	38,795.03	78,084.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			254,459.66	38,795.03	111,891.29	111,891.29	142,568.37
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	31,891.54	74,073.44	74,073.44	125,926.56
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	31,891.54	74,073.44	74,073.44	125,926.56
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,063,418.05	5,063,418.05	6,152,039.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	5,063,418.05	5,063,418.05	6,152,039.19
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,068.74	0.00	28,341.31	28,341.31	11,727.43
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,068.74	0.00	28,341.31	28,341.31	11,727.43
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	380.00	380.00	-380.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	8,721.68	-8,721.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	232,208.06	-232,208.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	47,940.62	-47,940.62
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	49,826.36	-49,826.36
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	8,146.93	52,556.35	52,556.35	-52,556.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	133,904.48	907,225.05	907,225.05	-907,225.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	29,752.68	205,442.84	205,442.84	-205,442.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	32,548.72	223,674.58	223,674.58	-223,674.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	204,352.21	1,727,595.54	1,727,595.54	-1,727,595.54
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	42,102.00	358,561.50	358,561.50	-358,561.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	42,102.00	358,561.50	358,561.50	-358,561.50
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.98	168,538.17	1,853,919.81	1,853,919.81	168,538.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,044,638.77	658,035.12	11,389,519.66	11,389,519.66	655,119.11
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-54,524.00	-2,916.00	-54,524.00	-54,524.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	145,084.55	1,595,930.08	1,595,930.08	145,084.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	270,183.02	2,972,013.21	2,972,013.21	270,183.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.73	59,880.56	658,686.17	658,686.17	59,880.56
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.23	383,319.47	383,319.47	34,847.23
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	15,863.83	1,320.92	14,542.90	14,542.90	1,320.93
	25PPK 25PPK CTE ADM SFY2025	600X/3100	720,433.00	60,036.08	660,396.91	660,396.91	60,036.09
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	8,930.08	98,230.91	98,230.91	8,930.09
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	2,289.08	25,289.91	25,289.91	2,299.09
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,735.00	1,061.25	11,673.75	11,673.75	1,061.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,119.00	593.25	6,525.75	6,525.75	593.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,522.00	3,190.88	36,331.13	36,331.13	3,190.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	125,434.48	1,379,779.36	1,379,779.36	125,434.49
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	16,478.00	16,478.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,693.93	62,633.17	62,633.17	5,693.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	120,845.06	1,479,120.05	1,479,120.05	120,845.07
MSPB MSPB-Minimum School Programs Basic - Summary			24,283,312.34	1,664,555.66	22,618,755.66	22,618,755.66	1,664,555.70
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	167,055.87	0.00	47,688.24	47,688.24	119,367.63
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	96,102.55	96,102.55	81,980.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	147,951.12	0.00	65,810.51	65,810.51	82,140.61
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,479,502.13	123,291.84	1,356,210.28	1,356,210.28	123,291.85
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	2,551.96	28,071.57	28,071.57	2,551.96
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	2,820.84	31,029.32	31,029.32	2,820.85
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	77,717.18	6,476.43	71,240.75	71,240.75	6,476.43
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	288,456.37	3,173,020.08	3,173,020.08	288,456.37
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	46,346.92	0.00	46,346.92	46,346.92	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.01	31,152.14	31,152.14	2,832.02
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,567.27	1,125.76	12,441.51	12,441.51	1,125.76
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	12,000.00	132,495.30	132,495.30	12,004.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.02	3,000.59	33,006.43	33,006.43	3,000.59
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	0.00	470,357.00	470,357.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	140,650.97	140,650.97	140,650.97	37,760.91
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	127,252.74	1,399,780.12	1,399,780.12	127,252.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	55,749.68	129,508.72	129,508.72	49,587.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,187,821.35	766,209.19	8,247,170.40	8,247,170.40	940,650.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	2,382.27	23,885.69	23,885.69	106,114.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support PEESRA	5914/3800	578,005.79	0.00	37,126.90	37,126.90	540,878.89
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	198,000.00	57,000.00	198,000.00	198,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,846,683.91	59,382.27	992,501.77	992,501.77	854,182.14
SSS SSS-Student Support Services	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	18,000.00	0.00	9,000.00	9,000.00	9,000.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	32,720.50	0.00	6,520.18	6,520.18	26,200.32
SSS SSS-Student Support Services - Summary			86,720.50	0.00	51,520.18	51,520.18	35,200.32
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	37,190.00	0.00	21,990.00	21,990.00	15,200.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,244.00	0.00	849.95	849.95	1,394.05
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	0.00	19,635.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	104,300.00	104,300.00	1,422.24
T&L T&L-Teaching & Learning - Summary			165,791.24	0.00	147,774.95	147,774.95	18,016.29
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	235,960.18	8,995.72	226,964.47	226,964.47	8,995.71
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	125,647.14	4,790.16	120,856.99	120,856.99	4,790.15
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,102,270.23	84,008.99	1,018,261.24	1,018,261.24	84,008.99
VBLPR Voted and Board Leeway Program - Summary			1,463,877.55	97,794.87	1,366,082.70	1,366,082.70	97,794.85
390 LOGAN CITY SCHOOL DISTRICT - Summary			54,709,656.75	3,880,620.57	44,360,807.92	44,360,807.92	10,348,848.83
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	70,978.31	532,753.98
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	599,713.03	0.00	115,946.29	115,946.29	483,766.74
84010 SAS-Title I Grants to LEA - Summary			1,203,445.32	0.00	186,924.60	186,924.60	1,016,520.72
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			31,730.47	0.00	31,730.47	31,730.47	0.00
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	31,053.96	31,053.96	41,575.04
84048 CTE-Career and Tech Education - Summary			150,514.00	0.00	108,938.96	108,938.96	41,575.04
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			36,767.64	0.00	36,767.64	36,767.64	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	354,026.17	0.00	354,026.17	354,026.17	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			354,026.17	0.00	354,026.17	354,026.17	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	6,642.40	13,357.60
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	51,479.05	51,479.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			71,479.05	0.00	58,121.45	58,121.45	13,357.60
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	124,681.00	124,681.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			124,681.00	0.00	124,681.00	124,681.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,118.74	0.00	23,894.47	23,894.47	24,224.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			48,118.74	0.00	23,894.47	23,894.47	24,224.27
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	0.00	78,092.21	78,092.21	48,765.28
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,912,422.12	0.00	987,203.30	987,203.30	2,925,218.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	266,761.00	0.00	23,381.40	23,381.40	243,379.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,179,183.12	0.00	1,010,584.70	1,010,584.70	3,168,598.42
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	181,932.66	-181,932.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	41,106.00	-41,106.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	68,834.05	-68,834.05
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	369.97	4,413.40	4,413.40	-4,413.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	82,929.12	585,929.95	585,929.95	-585,929.95
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	21,912.15	155,485.74	155,485.74	-155,485.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,650.64	220,075.36	220,075.36	-220,075.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	136,861.88	1,257,777.16	1,257,777.16	-1,257,777.16
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,223.75	289,105.50	289,105.50	-289,105.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	32,223.75	289,105.50	289,105.50	-289,105.50
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	24,120.52	24,120.52	11,328.48
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			35,449.00	0.00	24,360.52	24,360.52	11,088.48
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	129,255.76	1,421,813.38	1,421,813.38	129,255.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,845,412.19	720,794.68	12,132,303.51	12,132,303.51	713,108.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-178,308.00	-7,686.00	-178,308.00	-178,308.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	197,871.00	2,183,010.72	2,183,010.72	197,870.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	321,752.10	3,539,276.07	3,539,276.07	321,752.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,959.12	24,496.59	269,462.52	269,462.52	24,496.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.73	329,765.97	329,765.97	29,978.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	1,531.66	16,863.31	16,863.31	1,531.65
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	839,174.00	69,931.16	769,242.83	769,242.83	69,931.17
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	11,574.42	127,318.59	127,318.59	11,574.41
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,745.00	2,395.42	26,349.59	26,349.59	2,395.41
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,760.00	1,563.33	17,196.66	17,196.66	1,563.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,595.00	549.58	6,045.41	6,045.41	549.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,323.00	4,033.62	50,289.37	50,289.37	4,033.63
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	131,227.62	1,447,192.07	1,447,192.07	131,227.63
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	24,717.00	24,717.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,036.12	6,753.26	74,285.86	74,285.86	6,753.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	115,094.62	1,268,338.35	1,268,338.35	115,094.61
MSPB MSPB-Minimum School Programs Basic - Summary			25,330,753.57	1,763,364.55	23,567,389.02	23,567,389.02	1,763,364.55
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	15,725.71	299,573.36
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	478,887.72	13,856.40	465,031.32	465,031.32	13,856.40
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	2,060.54	22,665.92	22,665.92	2,060.53
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	2,920.64	32,127.02	32,127.02	2,920.63
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	85,641.69	7,136.80	78,504.88	78,504.88	7,136.81
	25POM 25POM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	321,676.22	3,538,438.50	3,538,438.50	321,676.23
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	85,442.28	0.00	85,442.28	85,442.28	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.71	124,186.84	124,186.84	11,289.72
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,823.50	1,232.84	13,590.65	13,590.65	1,232.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	22,500.00	247,000.00	247,000.00	24,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.80	31,798.88	31,798.88	2,890.81
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	0.00	250,738.00	250,738.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	140,945.40	1,550,399.47	1,550,399.47	140,945.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,335,274.63	526,509.35	7,507,691.88	7,507,691.88	827,582.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,377.99	0.00	21,188.99	21,188.99	21,189.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	39,117.51	39,117.51	432,663.74
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	51,946.00	0.00	24,775.00	24,775.00	27,171.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,316,430.71	0.00	835,406.97	835,406.97	481,023.74
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	126,005.85	126,005.85	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	73,587.69	73,587.69	337,461.31
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	10,000.00	10,000.00	11,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
SSS SSS-Student Support Services - Summary			606,925.90	0.00	254,330.38	254,330.38	352,595.52
T&L T&L-Teaching & Learning	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	100,000.00	100,000.00	197,811.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,320.00	0.00	19,560.00	19,560.00	19,760.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	0.00	17,715.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00

	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	310.00	1,085.00	1,085.00	-1,085.00
T&L T&L-Teaching & Learning - Summary			396,043.00	310.00	179,557.00	179,557.00	216,486.00
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	748,076.66	66,432.31	685,736.94	685,736.94	62,339.72
VBLPR Voted and Board Leeway Program - Summary			748,076.66	66,432.31	685,736.94	685,736.94	62,339.72
400 MURRAY SCHOOL DISTRICT - Summary			43,095,756.47	2,525,701.84	36,615,427.04	36,615,427.04	6,480,329.43
May 30, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 00DISTRICT

Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	87,975.76	87,975.76	240,984.24
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	24,331.98	24,331.98	63,613.02
84002 SAS-Adult Education - Summary			416,905.00	0.00	112,307.74	112,307.74	304,597.26
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	2,089,149.82	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	213,610.00	213,610.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	1,107,946.14	1,624,902.67	1,624,902.67	2,150,407.02
84010 SAS-Title I Grants to LEA - Summary			6,078,069.51	1,107,946.14	3,927,662.49	3,927,662.49	2,150,407.02
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	3,556,183.05	3,556,183.05	2,761,661.57
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	0.00	2,053,966.21	2,053,966.21	4,220,877.75
84027 SPED-IDEA Disabilities Educ Act - Summary			12,592,688.58	0.00	5,610,149.26	5,610,149.26	6,982,539.32
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	0.00	33,543.87	33,543.87	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	71,646.13	0.00	71,646.13	71,646.13	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	72,578.31	372,269.69
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	0.00	242,402.70	242,402.70	172,497.30
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			964,938.00	0.00	420,291.01	420,291.01	544,646.99
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	161,436.64	0.00	112,404.50	112,404.50	49,032.14
84173 SPED-Preschool Special Educ IDEA - Summary			161,436.64	0.00	112,404.50	112,404.50	49,032.14
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	8,911.46	75,031.44
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	18,132.38	59,606.71	59,606.71	16,166.32
84196 SAS-McKinney Vento Homeless Children - Summary			159,715.93	18,132.38	68,518.17	68,518.17	91,197.76
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	190,877.54	209,122.46
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	2,052.46	200,000.00	200,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			900,000.00	2,052.46	690,877.54	690,877.54	209,122.46
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	235,669.30	235,669.30	40,346.90
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	52,293.46	52,293.46	17,681.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	125,781.24	137,097.03	137,097.03	139,938.10
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	7,969.79	7,969.79	59,647.85
84365 SAS-English Language Acq-Formula-Title III - Summary			690,643.87	125,781.24	433,029.58	433,029.58	257,614.29
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	303,225.98	325,854.02
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	118,819.96	415,085.31	415,085.31	302,842.69
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			1,347,008.00	118,819.96	718,621.29	718,621.29	628,386.71
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	49,080.80	211,791.32
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	88,256.11	88,256.11	35,075.03
84424A T&L-Student Support Academic Enrichment Grants - Summary			384,203.26	0.00	137,336.91	137,336.91	246,866.35
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	24,614.40	99,463.87	99,463.87	159,391.15
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	24,614.40	99,463.87	99,463.87	159,391.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	2,302,410.62	19,491,967.26
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	778,617.99	0.00	362,449.14	362,449.14	416,168.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			22,572,995.87	0.00	2,664,859.76	2,664,859.76	19,908,136.11
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsSFY2022	7230/4200	52,313.49	0.00	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			52,313.49	0.00	52,313.49	52,313.49	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,170.00	2,170.00	-2,170.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,170.00	2,170.00	-2,170.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	1,003.09	-1,003.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	734,253.71	-734,253.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	227,308.02	-227,308.02
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	189,554.91	-189,554.91
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,165.23	8,707.16	8,707.16	-8,707.16
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	386,442.73	2,796,041.64	2,796,041.64	-2,796,041.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	132,823.89	989,125.11	989,125.11	-989,125.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	102,347.61	755,182.42	755,182.42	-755,182.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	622,779.46	5,701,176.06	5,701,176.06	-5,701,176.06
CNP CNP - Child Nutrition Programs State Funding	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	195,329.25	1,788,872.25	1,788,872.25	-1,788,872.25
	25REG 25REG Registration Fees SFY2025		0.00	0.00	2,452.75	2,452.75	-2,452.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	195,329.25	1,791,325.00	1,791,325.00	-1,791,325.00
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	170,947.30	170,947.30	43,615.70
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	670.00	670.00	-670.00
CTE CTE-Career & Technical Education - Summary			214,563.00	0.00	171,617.30	171,617.30	42,945.70
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	14,530.12	14,530.12	136,103.88
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	14,530.12	14,530.12	136,103.88
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	39,600.00	-39,600.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	34,389.15	164,058.96	164,058.96	-164,058.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	34,389.15	203,658.96	203,658.96	-203,658.96
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	713,605.43	7,849,659.74	7,849,659.74	713,605.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	78,783,072.84	2,105,999.73	76,688,027.91	76,688,027.91	2,095,044.93
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	636,823.00	94,456.00	636,823.00	636,823.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-173,416.00	-10,955.00	-173,416.00	-173,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	1,003,539.06	11,054,643.47	11,054,643.47	1,003,539.07
	25PPF 25PPF Special Education - Add-on SFY2025	12059/3100	17,695,860.10	1,474,654.14	16,221,205.97	16,221,205.97	1,474,654.13
	25PPG 25PPG Special Education - Preschool SFY2025	12153/3100	2,436,594.45	203,049.54	2,233,544.92	2,233,544.92	203,049.53
	25PPH 25PPH Special Education - Self-contained SFY2025	12103/3100	2,788,428.83	230,702.40	2,537,726.42	2,537,726.42	230,702.41
	25PPI 25PPI Special Education - Extended Year SFY2025	12203/3100	82,603.81	6,877.38	75,726.44	75,726.44	6,877.37
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	4,759,020.00	396,585.00	4,362,435.00	4,362,435.00	396,585.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	52,029.75	572,327.25	572,327.25	52,029.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	10,443.83	114,882.16	114,882.16	10,443.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	7,670.50	84,375.50	84,375.50	7,670.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	60003/3100	114,736.00	9,561.33	105,174.66	105,174.66	9,561.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	60003/3100	478,427.00	38,536.29	439,890.71	439,890.71	38,536.29
	25PPL 25PPL Class Size Reduction SFY2025	52013/3100	8,797,888.32	732,470.68	8,065,417.63	8,065,417.63	732,470.69
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	12253/3100	403,513.11	33,626.09	369,887.01	369,887.01	33,626.10
	25PPP 25PPP SPED Extended Yr Special Educators	12783/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	53443/3100	5,386,384.82	431,987.16	4,954,397.67	4,954,397.67	431,987.15
MSPB MSPB-Minimum School Programs Basic - Summary			143,964,904.78	7,542,329.31	136,517,031.45	136,517,031.45	7,447,873.33
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	992,443.01	0.00	205,230.01	205,230.01	787,213.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	0.00	0.00	-39,670.35	-39,670.35	39,670.35
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	76,864.94	0.00	39,670.35	39,670.35	37,194.59
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	936,976.74	0.00	209,470.55	209,470.55	727,506.19
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	40,121.22	1,242,859.18
	5339/3300	5339/3300	493,102.89	0.00	117,995.95	117,995.95	375,106.94
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	431,431.60	431,431.60	478,676.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	193,672.78	969,544.03
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,959,493.12	663,291.09	7,296,202.02	7,296,202.02	663,291.10
	25POG 25POG Adult Education SFY2025	1609/3300	778,044.00	59,433.92	718,610.09	718,610.09	59,433.91
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	21,407.54	235,482.96	235,482.96	21,407.55
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	16,189.62	178,085.82	178,085.82	16,189.62

	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	1,397.92	15,377.09	15,377.09	1,397.91
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	49,938.76	549,326.43	549,326.43	49,938.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	1,790,151.56	19,720,499.32	19,720,499.32	1,790,151.55
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	202,773.24	0.00	202,773.24	202,773.24	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	100,777.08	1,108,547.90	1,108,547.90	100,777.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	82,501.36	6,851.02	75,650.35	75,650.35	6,851.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	89,400.00	983,400.00	983,400.00	91,400.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	14,344.26	157,786.86	157,786.86	14,344.26
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	0.00	397,289.00	397,289.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	178,995.71	178,995.71	151,844.87
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	415,235.93	415,235.93	493,885.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	773,771.08	8,511,481.86	8,511,481.86	773,771.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	663,002.11	663,002.11	448,057.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			56,967,834.24	3,586,953.85	47,627,321.94	47,627,321.94	9,340,512.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PESSRA	5697/3800	316,540.00	0.00	119,010.26	119,010.26	197,529.74
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	63,592.74	199,407.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	62,000.00	62,000.00	118,775.58
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	154,727.83	154,727.83	330,272.17
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	82,709.38	0.00	47,272.38	47,272.38	35,437.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	1,466,561.73	1,466,561.73	1,153,397.05
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	136,254.42	136,254.42	128,771.06
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR3010	5,395.00	0.00	450.00	450.00	4,945.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	35,437.00	0.00	35,437.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	294,000.00	108,000.00	294,000.00	294,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,647,149.62	108,000.00	6,478,614.76	6,478,614.76	2,168,534.86
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	16,760.18	16,760.18	138,933.82
	21SMH 21SMH School Mental Health SFY21	5608/3800	109,502.28	0.00	40,627.75	40,627.75	68,874.53
	22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	47,260.96	47,260.96	66,464.50
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	0.00	57,212.58	57,212.58	222,152.22
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	6,400.25	6,400.25	32,421.75
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	9,134.21	4,134.21	4,134.21	4,134.21	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	47,000.00	0.00	47,000.00	47,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	188,000.00	0.00	188,000.00	188,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	75,029.46	75,029.46	299,970.54
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	69,465.89	69,465.89	172,304.11
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	91,884.19	201,511.35	201,511.35	40,258.65
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	21,293.22	21,293.22	51,469.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	4,285.72	4,285.72	4,285.72	0.00
SSS SSS-Student Support Services - Summary			1,876,831.03	100,304.12	778,981.57	778,981.57	1,097,849.46
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	202,336.00	537,899.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	99,999.99	0.00	99,999.99	99,999.99	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	332,450.00	0.00	210,450.00	210,450.00	122,000.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	408,876.32	0.00	114,265.09	114,265.09	294,611.23
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	24,000.00	8,412.29
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	94,687.29	94,687.29	457,518.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	14,724.00	4,307.00	13,522.00	13,522.00	1,202.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	7,285.04	9,861.76	9,861.76	138.24
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	0.00	161,350.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	200,423.15	200,423.15	234,831.85
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	414.00	0.00	414.00	414.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	0.00	458,751.50	458,751.50	82,834.42
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	9,393.00	0.00	9,393.00	9,393.00	0.00
	S2SDRE S2SDRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S2SUPP S2SUPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	1,240.00	1,240.00	-1,240.00
T&L T&L-Teaching & Learning - Summary			3,338,900.81	11,747.04	1,601,003.78	1,601,003.78	1,737,897.03
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	70.00	70.00	-70.00
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,423,441.24	389,899.20	1,304,821.13	1,304,821.13	118,620.11
VBLPR Voted and Board Leeway Program - Summary			1,423,441.24	389,899.20	1,304,821.13	1,304,821.13	118,620.11
420 Canyons School District - Summary			263,164,031.89	13,989,077.96	217,240,157.68	217,240,157.68	45,923,874.21

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for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	31,666.58	31,666.58	2,363.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	68,750.00	68,750.00	6,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	240,000.00	240,000.00	110,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			459,029.75	8,613.18	340,416.58	340,416.58	118,613.17
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	7,400.00	0.00	0.00	0.00	7,400.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	59,506.00	59,506.00	0.00
T&L T&L-Teaching & Learning - Summary			66,906.00	0.00	59,506.00	59,506.00	7,400.00
700 CUES - Summary			1,066,835.75	53,688.18	895,747.58	895,747.58	171,088.17

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for Fiscal Year/Period 2025/11

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	0.00	50,320.15
	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	51,000.00	51,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			101,320.15	0.00	51,000.00	51,000.00	50,320.15
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	150,000.00	250,000.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	150,000.00	150,000.00	250,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	0.00	479,958.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	449,999.80	0.00	0.00	0.00	449,999.80
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	5,671.62	62,387.88	62,387.88	5,671.63
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	66,000.00	66,000.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	68,750.00	68,750.00	6,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	217,190.22	383,361.83	383,361.83	66,638.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,595,017.58	235,111.84	580,499.71	580,499.71	1,014,517.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	36,609.35	36,609.35	36,890.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	36,609.35	36,609.35	36,890.65
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25	5608/3800	14,400.00	14,400.00	14,400.00	14,400.00	0.00
SSS SSS-Student Support Services - Summary			14,400.00	14,400.00	14,400.00	14,400.00	0.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	0.00	900.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	1,800.00	3,330.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,880.00	0.00	2,880.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary			8,910.00	0.00	4,680.00	4,680.00	4,230.00
710 NUES - Summary			2,734,047.73	294,586.84	1,333,014.06	1,333,014.06	1,401,033.67

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Type: **00DISTRICT**

Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	61,757.56	895,852.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	61,757.56	61,757.56	895,852.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	150,000.00	267,000.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	150,000.00	267,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	0.00	167,304.76
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	0.00	199,817.14
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	31,666.58	31,666.58	2,363.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	68,750.00	68,750.00	6,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	45,874.03	45,874.03	45,874.03	154,125.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			676,151.65	54,487.21	146,290.61	146,290.61	529,861.04
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	4,600.00	0.00	0.00	0.00	4,600.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	7,920.00	9,660.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	11,790.00	0.00	11,790.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary			33,970.00	0.00	19,710.00	19,710.00	14,260.00
720 SESC - Summary			2,625,631.21	99,562.21	873,583.17	873,583.17	1,752,048.04

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Allotment Memo

for Fiscal Year/Period 2025/11

Type: **00DISTRICT**

Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	25PDR 25PDR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	945.28	21,741.24	21,741.24	945.27
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	68,750.00	68,750.00	6,250.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			97,686.51	7,195.28	90,491.24	90,491.24	7,195.27
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
RSC RSC-Regional Education Service Agencies - Summary			540,900.00	45,075.00	495,825.00	495,825.00	45,075.00
730 SEDC - Summary			638,586.51	52,270.28	586,316.24	586,316.24	52,270.27
00DISTRICT - Summary			5,314,747,313.56	371,945,884.81	4,506,065,871.74	4,506,065,871.74	808,681,441.82

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1B0 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	7,901.66	7,901.66	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,901.66	0.00	7,901.66	7,901.66	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			28,236.25	0.00	28,236.25	28,236.25	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	71,081.60	0.00	29,299.63	29,299.63	41,781.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			71,081.60	0.00	29,299.63	29,299.63	41,781.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	8,704.63	-8,704.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	3,367.02	-3,367.02
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	1,379.01	-1,379.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,238.94	32,184.59	32,184.59	-32,184.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,106.81	12,987.66	12,987.66	-12,987.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,121.22	7,024.35	7,024.35	-7,024.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,466.97	65,647.26	65,647.26	-65,647.26
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			15,000.00	0.00	15,000.00	15,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,098.25	24,051.00	24,051.00	-24,051.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,098.25	24,051.00	24,051.00	-24,051.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	239,789.00	2,652,430.20	2,652,430.20	239,788.99
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,257.00	0.00	-1,257.00	-1,257.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	23,836.68	262,203.58	262,203.58	23,836.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	4,753.10	56,420.52	56,420.52	4,753.11
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	100,782.00	8,398.50	92,383.50	92,383.50	8,398.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	2,379.50	26,174.50	26,174.50	2,379.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	193.58	2,129.41	2,129.41	193.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,684.00	1,116.38	15,567.63	15,567.63	1,116.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.68	942.50	942.50	85.68
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	6,965.36	76,838.98	76,838.98	6,965.36
MSPB MSPB-Minimum School Programs Basic - Summary			3,478,124.61	288,100.53	3,190,024.07	3,190,024.07	288,100.54
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	0.00	23,772.64
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	32,357.05	32,357.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	15,277.50	15,277.50	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	84,161.41	7,013.45	77,147.96	77,147.96	7,013.45
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	135,029.54	1,553,323.46	1,553,323.46	135,029.54
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	25,162.64	288,340.17	288,340.17	25,162.65
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,426.24	117.22	1,309.01	1,309.01	117.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	13,601.50	149,616.51	149,616.51	13,601.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,494,245.95	187,817.23	2,282,656.05	2,282,656.05	211,589.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	850.00	0.00	550.00	550.00	300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			58,380.00	0.00	58,080.00	58,080.00	300.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	4,940.00	5,470.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	0.00	5,835.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			16,952.00	0.00	11,482.00	11,482.00	5,470.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			6,175,922.07	487,482.98	5,717,377.92	5,717,377.92	458,544.15

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	28,831.80	28,831.80	0.00
84010 SAS-Title I Grants to LEA - Summary			28,831.80	0.00	28,831.80	28,831.80	0.00
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	0.00	63,031.68	63,031.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			63,031.68	0.00	63,031.68	63,031.68	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,320.31	0.00	1,320.31	1,320.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,320.31	0.00	1,320.31	1,320.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	43,213.50	0.00	128.89	128.89	43,084.61
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	57,939.87	57,939.87	132,810.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			233,963.50	0.00	58,068.76	58,068.76	175,894.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	5,334.45	-5,334.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	1,619.25	-1,619.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	482.50	-482.50
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,444.67	27,887.58	27,887.58	-27,887.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,401.48	9,101.46	9,101.46	-9,101.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	641.10	3,635.26	3,635.26	-3,635.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,487.25	48,060.50	48,060.50	-48,060.50
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,061.00	15,765.75	15,765.75	-15,765.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,061.00	15,765.75	15,765.75	-15,765.75
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	27,067.20	297,739.19	297,739.19	27,067.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	110,092.18	1,226,696.47	1,226,696.47	110,092.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	11,896.04	132,393.00	132,393.00	11,896.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	26,195.54	288,177.10	288,177.10	26,195.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	14,556.98	160,314.60	160,314.60	14,556.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.82	4,541.12	4,541.12	412.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	5,542.14	63,114.96	63,114.96	5,542.13
MSPB MSPB-Minimum School Programs Basic - Summary			2,372,204.48	195,951.15	2,176,253.34	2,176,253.34	195,951.14
MSPRB MSPRB-Minimum School Programs Related to Basic	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	330.02	3,630.18	3,630.18	330.01
	25POM 25POM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	1,277,045.00	1,277,045.00	116,095.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	271,088.30	22,590.69	248,497.61	248,497.61	22,590.69
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	985.79	82.14	903.66	903.66	82.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	4,427.70	4,427.70	402.51
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	15,295.30	15,295.30	5,147.10
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	9,132.20	100,454.28	100,454.28	9,132.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,952,103.41	155,525.45	1,791,430.87	1,791,430.87	160,672.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	25,940.00	25,940.00	71,960.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	0.00	1,435.82
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	318,311.00	318,311.00	318,311.00	318,311.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			483,518.56	318,311.00	410,122.74	410,122.74	73,395.82
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	68,628.24	68,628.24	131,371.76
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	13,800.00	13,800.00	2,216.64
T&L T&L-Teaching & Learning - Summary			216,016.64	0.00	82,428.24	82,428.24	133,588.40
1C0 ODYSSEY CHARTER SCHOOL - Summary			5,359,990.38	681,335.85	4,683,313.99	4,683,313.99	676,676.39

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			119,645.42	0.00	119,645.42	119,645.42	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	2,618.00	2,618.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,618.00	0.00	2,618.00	2,618.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	5,910.58	-5,910.58
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	3,019.71	-3,019.71
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	566.46	-566.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,903.32	19,571.42	19,571.42	-19,571.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,779.90	12,234.90	12,234.90	-12,234.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	365.37	2,255.94	2,255.94	-2,255.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,048.59	43,559.01	43,559.01	-43,559.01
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,617.50	22,433.25	22,433.25	-22,433.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,617.50	22,433.25	22,433.25	-22,433.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	30,003.08	331,074.85	331,074.85	30,003.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	229,108.24	2,535,383.11	2,535,383.11	229,108.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	16,386.12	182,124.24	182,124.24	16,386.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	45,237.86	519,889.29	519,889.29	45,237.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.26	30,758.93	30,758.93	2,796.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	3,725.74	3,725.74	338.55
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	26,084.78	289,789.91	289,789.91	26,084.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	8,311.11	8,311.11	755.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	5,238.32	62,890.73	62,890.73	5,238.31
MSPB MSPB-Minimum School Programs Basic - Summary			4,322,886.62	355,948.77	3,966,937.91	3,966,937.91	355,948.71
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	0.00	17,967.33
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	203,995.50	2,257,218.50	2,257,218.50	203,995.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	48,732.50	540,038.94	540,038.94	48,732.49
	25POV 25POV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,796.33	147.68	1,648.65	1,648.65	147.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	8,050.35	8,050.35	731.85
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	7,072.50	78,257.50	78,257.50	7,072.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	16,843.02	185,273.31	185,273.31	16,843.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	43,803.14	43,803.14	43,803.14	4,867.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,674,354.09	324,326.19	3,270,996.68	3,270,996.68	303,357.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			116,526.79	0.00	116,526.79	116,526.79	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	0.00	2,100.00
T&L T&L-Teaching & Learning - Summary			2,100.00	0.00	0.00	0.00	2,100.00
1D0 RENAISSANCE ACADEMY - Summary			8,144,130.92	687,941.05	7,547,717.06	7,547,717.06	596,413.86

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,846.10	870.73	2,104.78	2,104.78	7,741.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,846.10	870.73	2,104.78	2,104.78	7,741.32
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	13,244.47	52,989.78
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	31,738.51	59,075.98
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	30,385.86	96,730.44	96,730.44	104,737.56
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	90,935.11	90,935.11	0.00
84010 SAS-Title I Grants to LEA - Summary			449,451.85	30,385.86	232,648.53	232,648.53	216,803.32
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	58,174.29	34,963.05	34,963.05	34,963.05	23,211.24
84027 SPED-IDEA Disabilities Educ Act - Summary			58,174.29	34,963.05	34,963.05	34,963.05	23,211.24
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	650.57	650.57	1,376.86
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,806.11	698.98	698.98	698.98	1,107.13
84173 SPED-Preschool Special Educ IDEA - Summary			3,833.54	698.98	1,349.55	1,349.55	2,483.99
84287 SAS-After School 21st Cnt.Learning Center	25ASFT 25ASFT Flow-through to LEAs FFY2025	7910/4800	340,000.00	0.00	211,776.35	211,776.35	128,223.65
84287 SAS-After School 21st Cnt.Learning Center - Summary			340,000.00	0.00	211,776.35	211,776.35	128,223.65
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	3,944.12	6,408.88
84367 T&L-Improving Teacher Quality-State - Summary			10,353.00	0.00	3,944.12	3,944.12	6,408.88
84424A T&L-Student Support Academic Enrichment Grants	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	154,724.85	154,724.85	98,427.73
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	154,724.85	154,724.85	98,427.73
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	111,367.49	277,443.68
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	161,674.37	193,444.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			743,929.62	0.00	273,041.86	273,041.86	470,887.76
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,745.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,155.00	1,155.00	-1,155.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	4,210.00	4,210.00	-4,210.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	5,187.53	-5,187.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	42,830.81	-42,830.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	6,528.54	-6,528.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	20,761.94	-20,761.94
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	6,826.63	48,100.94	48,100.94	-48,100.94
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,613.43	121,683.45	121,683.45	-121,683.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,684.98	19,663.00	19,663.00	-19,663.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,884.68	51,008.72	51,008.72	-51,008.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,809.72	315,764.93	315,764.93	-315,764.93
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	351.30	-351.30
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	462.30	3,257.40	3,257.40	-3,257.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	462.30	3,608.70	3,608.70	-3,608.70
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,117.47	5,117.47	-5,117.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,799.50	37,063.50	37,063.50	-37,063.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,799.50	42,180.97	42,180.97	-42,180.97
FVPV CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	5,027.69	-5,027.69
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,240.22	21,555.39	21,555.39	-21,555.39
FVPV CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,240.22	26,583.08	26,583.08	-26,583.08
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	44,600.00	49,846.00	49,846.00	6,000.00
ICP ICP-Indirect Cost Pool - Summary			55,846.00	44,600.00	49,846.00	49,846.00	6,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	15,914.42	176,781.12	176,781.12	15,914.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	79,599.96	875,599.58	875,599.58	79,599.96
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	6,476.66	74,835.47	74,835.47	6,476.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	10,844.44	129,596.88	129,596.88	10,644.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,499.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Specia Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	9,992.46	110,093.61	110,093.61	9,992.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.57	1,799.31	1,799.31	163.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	16,439.14	188,094.03	188,094.03	16,439.15
MSPB MSPB-Minimum School Programs Basic - Summary			1,703,327.94	139,793.40	1,563,534.55	1,563,534.55	139,793.39
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Pm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	80,713.66	887,850.33	887,850.33	80,713.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	11,829.86	151,992.60	151,992.60	11,829.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	707.76	58.12	649.65	649.65	58.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	49,500.00	49,500.00	4,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	7,569.47	7,569.47	6,939.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	6,622.36	72,846.05	72,846.05	6,622.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	18,948.16	18,948.16	18,948.16	14,792.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,478,984.84	129,857.78	1,320,152.56	1,320,152.56	158,832.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	418.59	1,247.33
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	678,000.00	272,838.38	592,476.78	592,476.78	85,523.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			719,777.83	272,838.38	633,007.28	633,007.28	86,770.55
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	2,779.68	63,761.24
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			72,540.92	0.00	7,779.68	7,779.68	64,761.24
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			11,674.40	0.00	11,674.40	11,674.40	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			5,970,892.91	694,319.92	4,952,895.24	4,952,895.24	1,017,997.67

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
84010 SAS-Title I Grants to LEA - Summary			39,407.96	0.00	39,407.96	39,407.96	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			164,081.43	0.00	164,081.43	164,081.43	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,492.27	0.00	3,492.27	3,492.27	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,612.00	0.00	10,612.00	10,612.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	18,759.57	-18,759.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	9,926.64	-9,926.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	2,605.29	-2,605.29
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,132.47	70,951.00	70,951.00	-70,951.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,585.63	46,064.73	46,064.73	-46,064.73
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,589.58	12,607.53	12,607.53	-12,607.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,307.68	160,914.76	160,914.76	-160,914.76
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,684.75	82,340.25	82,340.25	-82,340.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,684.75	82,340.25	82,340.25	-82,340.25
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,851.00	0.00	2,431.00	2,431.00	4,420.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	32,581.96	361,581.79	361,581.79	32,581.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	313,199.02	3,459,259.12	3,459,259.12	313,003.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,239.00	-196.00	-2,239.00	-2,239.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	22,689.72	249,586.88	249,586.88	22,689.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	84,582.46	954,595.47	954,595.47	84,582.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	3,682.58	40,508.41	40,508.41	3,682.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	4,612.95	4,612.95	419.13
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	528.50	5,813.50	5,813.50	528.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	31,874.00	352,724.54	352,724.54	31,874.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	12,766.55	12,766.55	1,160.59
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	12,823.82	141,061.99	141,061.99	12,823.81
MSPB MSPB-Minimum School Programs Basic - Summary			6,090,468.97	503,345.78	5,582,703.20	5,582,703.20	507,765.77
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	0.00	11,423.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	279,180.83	3,070,989.16	3,070,989.16	279,180.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	47,269.14	519,960.64	519,960.64	47,269.15
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,529.57	209.44	2,320.12	2,320.12	209.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	8,050.35	8,050.35	731.85
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	9,679.16	106,470.83	106,470.83	9,679.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	23,761.72	261,379.01	261,379.01	23,761.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,504,231.16	360,832.14	4,131,974.99	4,131,974.99	372,256.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	1,087.00	1,087.00	21,199.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	0.00	427,691.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			564,663.05	0.00	115,773.05	115,773.05	448,890.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
T&L T&L-Teaching & Learning - Summary			225,861.28	0.00	118,201.22	118,201.22	107,660.06
1FO QUEST ACADEMY - Summary			11,621,818.12	892,170.35	10,427,501.13	10,427,501.13	1,194,316.99

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	3,739.25	8,299.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	12,638.33	12,638.33	0.00
84010 SAS-Title I Grants to LEA - Summary			24,676.94	0.00	16,377.58	16,377.58	8,299.36
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,108.94	0.00	99,060.34	99,060.34	3,048.60
84027 SPED-IDEA Disabilities Educ Act - Summary			203,084.49	0.00	200,035.89	200,035.89	3,048.60
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,586.08	0.00	3,586.08	3,586.08	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	2,188.38	2,188.38	1,921.62
84367 T&L-Improving Teacher Quality-State - Summary			4,110.00	0.00	2,188.38	2,188.38	1,921.62
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	6,396.38	6,396.38	3,603.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	6,396.38	6,396.38	3,603.62
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	31,134.52	243,468.84
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			315,422.36	0.00	71,953.52	71,953.52	243,468.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	8,659.80	-8,659.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	4,721.07	-4,721.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	1,365.93	-1,365.93
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,914.81	26,410.03	26,410.03	-26,410.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,636.70	17,796.45	17,796.45	-17,796.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	446.76	3,600.48	3,600.48	-3,600.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,998.27	62,553.76	62,553.76	-62,553.76
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,877.50	33,114.00	33,114.00	-33,114.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,877.50	33,114.00	33,114.00	-33,114.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	31,117.33	342,290.64	342,290.64	31,117.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	152,376.26	1,677,132.27	1,677,132.27	152,376.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	11,246.98	123,716.78	123,716.78	11,246.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	28,148.58	336,044.29	336,044.29	28,148.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.73	24,922.97	24,922.97	2,265.73
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,747.90	312.20	3,435.69	3,435.69	312.21
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	19,367.47	214,020.25	214,020.25	19,367.47
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	6,854.53	6,854.53	623.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	4,236.53	56,432.47	56,432.47	4,236.53
MSPB MSPB-Minimum School Programs Basic - Summary			3,034,776.10	249,694.22	2,785,081.89	2,785,081.89	249,694.21
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	130,606.88	1,544,478.13	1,544,478.13	130,606.87
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	24,642.48	280,627.59	280,627.59	24,642.49
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.30	103.65	1,157.65	1,157.65	103.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.07	6,842.79	6,842.79	622.08
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	12,239.68	134,636.45	134,636.45	12,239.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,316,618.33	175,107.64	2,135,855.24	2,135,855.24	180,763.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	23,888.15	23,888.15	19,182.85
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	5,610.00	132,481.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			244,040.57	0.00	92,376.72	92,376.72	151,663.85
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	1,500.00	1,500.00	1,500.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	9,500.00	9,500.00	2,500.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
T&L T&L-Teaching & Learning - Summary			13,800.00	0.00	13,800.00	13,800.00	0.00
1G0 Jefferson Acadmey - Summary			6,182,114.87	435,677.63	5,432,819.44	5,432,819.44	749,295.43

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	78,056.34	78,056.34	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	91,393.03	91,393.03	87,849.97
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	66,182.39	66,182.39	66,182.39	0.00
	84010 SAS-Title I Grants to LEA - Summary		455,950.23	66,182.39	368,100.26	368,100.26	87,849.97
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	17,211.92	20,525.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	32,610.02	32,610.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,143.48	47,143.48	47,143.48	47,143.48	0.00
	84027 SPED-IDEA Disabilities Educ Act - Summary		117,490.65	47,143.48	96,965.42	96,965.42	20,525.23
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	14,423.24	14,423.24	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			14,423.24	0.00	14,423.24	14,423.24	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,264.00	11,264.00	11,264.00	11,264.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,472.00	11,264.00	11,472.00	11,472.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	9,284.49	9,284.49	715.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	82,669.65	82,669.65	435,581.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	82,669.65	82,669.65	435,581.54
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	1,380.00	1,380.00	1,715.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	690.00	690.00	-690.00
A&A A&A-Assessment & Accountability - Summary			3,095.00	0.00	2,070.00	2,070.00	1,025.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	746.57	-746.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	25,411.37	-25,411.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	3,358.61	-3,358.61
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	7,605.52	-7,605.52
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	796.18	5,164.28	5,164.28	-5,164.28
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,513.18	108,165.74	108,165.74	-108,165.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,182.54	14,296.22	14,296.22	-14,296.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,029.00	47,388.24	47,388.24	-47,388.24
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	26,520.90	212,136.55	212,136.55	-212,136.55
	CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,088.50	24,983.25	24,983.25	-24,983.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,088.50	24,983.25	24,983.25	-24,983.25
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	112,594.22	1,238,536.48	1,238,536.48	112,594.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	10,319.58	113,515.38	113,515.38	10,319.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	6,246.00	71,654.29	71,654.29	6,245.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	202.20	2,224.31	2,224.31	202.19
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	2,163.28	26,424.67	26,424.67	2,163.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.10	771.13	771.13	70.11
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	16,962.98	186,592.76	186,592.76	16,962.97
	MSPB MSPB-Minimum School Programs Basic - Summary		1,793,931.17	148,932.86	1,644,998.32	1,644,998.32	148,932.85
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	52,380.00	52,380.00	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	0.00	6,843.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,310.76	0.00	14,310.76	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.08	744,942.91	744,942.91	67,722.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	15,003.62	165,522.71	165,522.71	15,003.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	745.11	62.08	683.03	683.03	62.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	6,549.02	72,039.29	72,039.29	6,549.03
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		1,280,996.16	96,229.68	1,177,923.37	1,177,923.37	103,072.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	1,129.50	1,129.50	764.68
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	0.00	23,340.20	23,340.20	27,470.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			86,792.61	0.00	58,557.33	58,557.33	28,235.28
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	0.00	1,719.42
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			7,719.42	0.00	5,000.00	5,000.00	2,719.42
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	2,300.00	2,300.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	600.00	600.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			3,400.00	600.00	3,400.00	3,400.00	0.00
110 Utah International Charter School - Summary			4,306,221.67	399,961.81	3,714,683.88	3,714,683.88	591,537.79

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	23,090.49	109,279.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	0.00	78,407.81	78,407.81	55,219.35
84010 SAS-Title I Grants to LEA - Summary			265,997.43	0.00	101,498.30	101,498.30	164,499.13
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,164.94	0.00	93,697.84	93,697.84	14,467.10
84027 SPED-IDEA Disabilities Educ Act - Summary			108,164.94	0.00	93,697.84	93,697.84	14,467.10
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	11,602.50	11,602.50	7,178.50
84367 T&L-Improving Teacher Quality-State - Summary			18,781.00	0.00	11,602.50	11,602.50	7,178.50
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	7,603.81	7,603.81	3,493.13
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,096.94	0.00	7,603.81	7,603.81	13,493.13
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	111,213.08	576,131.33
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	0.00	111,213.08	111,213.08	612,806.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	57,294.25	-57,294.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	9,878.07	-9,878.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	12,700.62	-12,700.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,358.72	178,902.14	178,902.14	-178,902.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,080.05	32,048.04	32,048.04	-32,048.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,119.75	50,338.73	50,338.73	-50,338.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,558.52	341,161.85	341,161.85	-341,161.85
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	2,440.80	-2,440.80
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,188.75	57,890.25	57,890.25	-57,890.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,188.75	60,331.05	60,331.05	-60,331.05
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	9,713.19	0.00	4,611.90	4,611.90	5,101.29
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	1,526.41	1,526.41	10,847.59
CTE CTE-Career & Technical Education - Summary			22,087.19	0.00	6,138.31	6,138.31	15,948.88
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	258,055.64	2,845,074.63	2,845,074.63	257,426.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,600.00	-629.00	-4,600.00	-4,600.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	16,486.38	182,405.85	182,405.85	16,486.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	7,847.82	92,977.26	92,977.26	7,847.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	171,857.00	11,119.79	160,537.21	160,537.21	11,119.79
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	552.92	6,082.09	6,082.09	552.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	318.50	3,503.50	3,503.50	318.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,663.00	555.25	6,107.75	6,107.75	555.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	8,635.28	94,988.12	94,988.12	8,635.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.78	1,713.62	1,713.62	155.79
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	21,955.06	241,505.68	241,505.68	21,955.07
MSPB MSPB-Minimum School Programs Basic - Summary			3,963,264.52	325,616.17	3,637,648.33	3,637,648.33	325,616.19
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	0.00	15,750.40
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	194.86	2,143.53	2,143.53	194.87
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	101,225.72	8,435.48	92,790.25	92,790.25	8,435.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	172,207.58	1,894,283.41	1,894,283.41	172,207.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	34,346.42	377,810.61	377,810.61	34,346.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,648.06	137.32	1,510.75	1,510.75	137.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	14,338.42	157,722.70	157,722.70	14,338.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,942,874.12	236,552.96	2,690,570.75	2,690,570.75	252,303.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	269,026.57	269,026.57	254,947.43
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	10,408.00	0.00	334.00	334.00	10,074.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	14,296.50	14,296.50	24,829.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	135,767.13	135,767.13	105,640.87
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			890,354.61	0.00	494,862.81	494,862.81	395,491.80
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	672.00	672.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	4,670.00	6,080.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	0.00	651.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.48	0.00	0.00	0.00	99,759.48
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
T&L T&L-Teaching & Learning - Summary			120,483.79	0.00	13,993.31	13,993.31	106,490.48
1K0 VANGUARD ACADEMY INC - Summary			9,086,123.95	610,916.40	7,575,321.94	7,575,321.94	1,510,802.01

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1L0 ATHLOS ACADEMIES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	53,333.87	53,333.87	0.00
84010 SAS-Title I Grants to LEA - Summary			53,333.87	0.00	53,333.87	53,333.87	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	0.00	23,603.90	23,603.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	1,177.96	29,959.80
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	0.00	96,700.40
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,740.88	0.00	100,740.88	100,740.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			252,182.94	0.00	125,522.74	125,522.74	126,660.20
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,067.72	0.00	1,067.72	1,067.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,068.64	0.00	2,068.64	2,068.64	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	0.00	7,492.00	7,492.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,492.00	0.00	7,492.00	7,492.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,190.00	3,190.00	-3,190.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,620.00	1,620.00	-1,620.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	4,810.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	15,974.17	-15,974.17
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	4,168.23	-4,168.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	2,483.13	-2,483.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,047.98	69,695.12	69,695.12	-69,695.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,594.88	17,704.14	17,704.14	-17,704.14
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,466.46	9,203.85	9,203.85	-9,203.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,109.32	119,228.64	119,228.64	-119,228.64
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,816.00	32,165.25	32,165.25	-32,165.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,816.00	32,165.25	32,165.25	-32,165.25
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,942.73	0.00	1,440.00	1,440.00	2,502.73
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	29,853.60	328,812.53	328,812.53	29,853.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	143,112.86	1,574,241.53	1,574,241.53	143,112.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	6,684.95	89,799.60	89,799.60	6,684.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	39,596.80	440,450.45	440,450.45	39,596.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.80	6,476.78	6,476.78	588.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	3,230.96	3,230.96	293.61
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	400.42	4,404.59	4,404.59	400.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	17,716.94	194,886.36	194,886.36	17,716.95
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	5,826.34	5,826.34	529.67
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	13,878.03	152,658.37	152,658.37	13,878.04
MSPB MSPB-Minimum School Programs Basic - Summary			3,057,385.94	252,655.68	2,802,227.51	2,802,227.51	255,158.43
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,762.67	0.00	5,762.67	5,762.67	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	0.00	7,069.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	0.00	38,846.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	120,794.08	1,398,391.91	1,398,391.91	120,794.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	25,681.90	291,176.42	291,176.42	25,681.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,269.11	105.74	1,163.36	1,163.36	105.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	5,232.72	5,232.72	475.71
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	24,630.60	24,630.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	11,339.76	124,737.34	124,737.34	11,339.75
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,291,682.55	168,290.06	2,056,606.67	2,056,606.67	235,075.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			64,094.75	0.00	64,094.75	64,094.75	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			8,773.00	0.00	7,773.00	7,773.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	7,000.00	0.00	843.45	843.45	6,156.55
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			39,420.04	0.00	33,263.49	33,263.49	6,156.55
1L0 ATHLOS ACADEMIES - Summary			5,836,433.73	449,871.06	5,368,566.56	5,368,566.56	467,847.17

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 1M0 Advantage Arts Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	13,052.51	13,052.51	12,813.12
84010 SAS-Title I Grants to LEA - Summary			25,865.63	0.00	13,052.51	13,052.51	12,813.12
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	2,462.26	1,804.74
84367 T&L-Improving Teacher Quality-State - Summary			4,267.00	0.00	2,462.26	2,462.26	1,804.74
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	3,577.07	6,422.93
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	13,577.07	13,577.07	6,422.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,690.34	0.00	9,689.18	9,689.18	181,001.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,690.34	0.00	9,689.18	9,689.18	181,001.16
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	985.00	985.00	-985.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	605.00	605.00	-605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,590.00	1,590.00	-1,590.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	8,693.61	-8,693.61
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	2,864.16	-2,864.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	1,403.34	-1,403.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,981.95	31,141.57	31,141.57	-31,141.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,637.61	11,000.70	11,000.70	-11,000.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	894.36	5,663.88	5,663.88	-5,663.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,513.92	60,767.26	60,767.26	-60,767.26
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,408.25	20,389.50	20,389.50	-20,389.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,408.25	20,389.50	20,389.50	-20,389.50
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	4.76	700.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	37.18	440.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,631.06	0.00	758.06	758.06	1,873.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	21,665.42	238,319.64	238,319.64	21,665.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	96,198.17	1,058,179.87	1,058,179.87	96,198.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	7,288.27	80,170.99	80,170.99	7,288.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	23,782.21	261,620.14	261,620.14	23,782.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	3,026.21	3,026.21	275.02
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	12,384.22	136,226.39	136,226.39	12,384.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	4,798.17	4,798.17	436.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	7,159.50	78,754.54	78,754.54	7,159.51
MSPB MSPB-Minimum School Programs Basic - Summary			2,039,254.96	169,563.51	1,866,678.45	1,866,678.45	172,576.51
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	1,076,366.50	1,076,366.50	97,851.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	17,869.06	196,559.69	196,559.69	17,869.07
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	7,838.73	0.00	7,838.73	7,838.73	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.76	70.46	775.29	775.29	70.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	11,763.30	980.28	10,783.03	10,783.03	980.27
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	6,853.44	75,387.92	75,387.92	6,853.45
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,632,211.50	130,846.95	1,501,364.51	1,501,364.51	130,846.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,666.88	0.00	2,666.88	2,666.88	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			45,005.43	0.00	45,005.43	45,005.43	0.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
T&L T&L-Teaching & Learning - Summary			7,796.00	0.00	7,796.00	7,796.00	0.00
1M0 Advantage Arts Academy - Summary			3,974,090.86	310,332.63	3,650,372.17	3,650,372.17	423,718.69

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 1N0 VIRTUAL HORIZONS CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **280 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	0.00	17,109.49	17,109.49	40,150.57
84010 SAS-Title I Grants to LEA - Summary			57,260.06	0.00	17,109.49	17,109.49	40,150.57
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	94,979.46	94,979.46	49,574.63
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,306.64	48,901.49	79,712.28	79,712.28	68,594.36
84027 SPED-IDEA Disabilities Educ Act - Summary			292,860.73	48,901.49	174,691.74	174,691.74	118,168.99
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,841.88	0.00	2,841.88	2,841.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,841.88	0.00	2,841.88	2,841.88	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	8,635.00	8,635.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,635.00	0.00	8,635.00	8,635.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	1,996.97	1,996.97	8,003.03
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	1,996.97	1,996.97	8,003.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	15,187.85	-15,187.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	7,712.22	-7,712.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	2,921.37	-2,921.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,445.32	55,400.15	55,400.15	-55,400.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,230.45	30,011.97	30,011.97	-30,011.97
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,457.28	10,307.07	10,307.07	-10,307.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,133.05	121,540.63	121,540.63	-121,540.63
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			270,000.00	0.00	270,000.00	270,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,221.25	55,476.75	55,476.75	-55,476.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,221.25	55,476.75	55,476.75	-55,476.75
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			14,037.00	0.00	14,037.00	14,037.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	59,241.67	59,241.67	45,758.33
ICP ICP-Indirect Cost Pool - Summary			105,000.00	0.00	59,241.67	59,241.67	45,758.33
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	21,952.98	241,482.86	241,482.86	21,952.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	293,536.58	3,242,758.62	3,242,758.62	293,536.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,648.00	0.00	-1,648.00	-1,648.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	25,006.62	275,072.82	275,072.82	25,006.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	46,811.58	527,955.57	527,955.57	46,811.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	29,614.64	29,614.64	2,692.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	3,930.48	3,930.48	357.15
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	575.33	6,328.66	6,328.66	575.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	28,129.63	310,099.39	310,099.39	28,129.63
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	9,339.28	9,339.28	849.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	8,646.27	104,411.54	104,411.54	8,646.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,201,511.57	430,224.05	4,771,287.51	4,771,287.51	430,224.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	0.00	75,210.13
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	24,289.50	24,289.50	228,880.80
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	0.00	14,482.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	251,815.58	2,769,971.41	2,769,971.41	251,815.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	46,149.00	507,639.02	507,639.02	46,149.01
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,500.04	0.00	17,500.04	17,500.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,162.72	180.20	1,982.53	1,982.53	180.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	4,427.70	4,427.70	402.51
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	8,730.42	96,034.59	96,034.59	8,730.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	0.00	21,592.00	21,592.00	23,830.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	19,918.05	219,098.59	219,098.59	19,918.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,473,437.11	327,195.77	3,803,838.22	3,803,838.22	669,598.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	12,237.50	12,237.50	12,237.50	23,229.50
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	132,652.79	132,652.79	565,347.21
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	941.00	0.00	941.00	941.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	3,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			895,248.74	15,237.50	264,609.03	264,609.03	630,639.71
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	0.00	9,620.72
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	3,240.00	4,790.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	0.00	4,935.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	15,956.67	15,956.67	2,853.57
T&L T&L-Teaching & Learning - Summary			41,945.96	0.00	24,681.67	24,681.67	17,264.29
280 LINCOLN ACADEMY INCORPORATED - Summary			11,378,778.05	841,913.11	9,594,987.56	9,594,987.56	1,783,790.49

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	17,373.01	17,373.01	17,373.01	0.00
84010 SAS-Title I Grants to LEA - Summary			17,373.01	17,373.01	17,373.01	17,373.01	0.00
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	0.00	33,171.62	33,171.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			33,171.62	0.00	33,171.62	33,171.62	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	2,986.00	2,986.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,986.00	0.00	2,986.00	2,986.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	3,768.08	-3,768.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	1,097.01	-1,097.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,819.87	13,599.68	13,599.68	-13,599.68
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	522.75	4,109.58	4,109.58	-4,109.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	239.64	1,175.22	1,175.22	-1,175.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,582.26	23,955.64	23,955.64	-23,955.64
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	768.75	7,656.75	7,656.75	-7,656.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	768.75	7,656.75	7,656.75	-7,656.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	81,244.16	909,936.18	909,936.18	80,891.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,423.00	-353.00	-6,423.00	-6,423.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	7,942.48	87,367.27	87,367.27	7,942.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	11,505.82	127,532.30	127,532.30	11,505.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	144,239.00	12,019.92	132,219.09	132,219.09	12,019.91
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	193.58	2,129.41	2,129.41	193.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,309.00	666.66	9,622.33	9,622.33	666.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	1,994.48	21,968.19	21,968.19	1,994.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	2,142.04	2,142.04	194.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	4,712.14	51,833.61	51,833.61	4,712.15
MSPB MSPB-Minimum School Programs Basic - Summary			1,482,040.82	121,995.88	1,360,044.90	1,360,044.90	121,995.92
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,091.29	0.00	13,889.13	13,889.13	6,202.16
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,916.23	0.00	5,976.78	5,976.78	5,939.45
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	69.75	767.29	767.29	69.76
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,627.30	2,302.28	25,325.03	25,325.03	2,302.27
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	54,039.46	599,409.55	599,409.55	54,039.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	11,332.94	126,039.09	126,039.09	11,332.95
	25PQR 25PQR Flexible Allocation-WPU Distribution SFY2025	5310/3200	607.78	49.08	558.71	558.71	49.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	3,659.46	9,922.05	9,922.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	6,299.54	69,295.04	69,295.04	6,299.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	27,449.19	27,449.19	27,449.19	4,153.50
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,103,512.74	112,094.58	1,006,231.69	1,006,231.69	97,281.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	0.00	141,438.50
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,867.00	0.00	1,867.00	1,867.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			172,278.10	0.00	30,839.60	30,839.60	141,438.50
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	0.00	1,486.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			3,273.00	0.00	1,787.00	1,787.00	1,486.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			2,836,335.29	257,814.48	2,502,046.21	2,502,046.21	334,289.08

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,965.96	0.00	6,019.87	6,019.87	-53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,965.96	0.00	6,019.87	6,019.87	-53.91
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
84010 SAS-Title I Grants to LEA - Summary			5,502.39	0.00	5,502.39	5,502.39	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	0.00	86,379.76
84027 SPED-IDEA Disabilities Educ Act - Summary			86,379.76	0.00	0.00	0.00	86,379.76
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	0.00	2,551.63
84173 SPED-Preschool Special Educ IDEA - Summary			2,551.63	0.00	0.00	0.00	2,551.63
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	5,290.02	0.00	5,290.02	5,290.02	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			5,290.02	0.00	5,290.02	5,290.02	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.47	0.00	0.00	0.00	87,695.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			87,695.47	0.00	0.00	0.00	87,695.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	9,025.48	-9,025.48
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	5,149.98	-5,149.98
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	574.05	-574.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,347.08	30,625.76	30,625.76	-30,625.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,835.09	20,290.86	20,290.86	-20,290.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	153.36	1,594.65	1,594.65	-1,594.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,335.53	67,260.78	67,260.78	-67,260.78
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			46,300.00	0.00	46,300.00	46,300.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,169.25	37,413.00	37,413.00	-37,413.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,169.25	37,413.00	37,413.00	-37,413.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	24,137.28	265,510.07	265,510.07	24,137.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	182,015.84	2,002,363.49	2,002,363.49	181,877.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	-138.00	-413.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	12,067.52	132,742.81	132,742.81	12,067.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	26,220.16	332,433.53	332,433.53	26,220.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.01	8,811.15	8,811.15	801.02
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	3,145.64	3,145.64	285.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	21,268.88	233,957.75	233,957.75	21,268.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	5,397.94	5,397.94	490.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	8,150.99	89,660.91	89,660.91	8,151.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,350,171.74	275,300.26	3,074,871.44	3,074,871.44	275,300.30
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	0.00	2,125.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	0.00	42,019.55
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	474.59	5,220.53	5,220.53	474.60
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	1,179.16	12,970.83	12,970.83	1,179.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	166,955.66	1,836,512.33	1,836,512.33	166,955.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	37,530.36	412,833.97	412,833.97	37,530.36
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,392.17	116.00	1,276.18	1,276.18	115.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	4,025.17	4,025.17	365.93
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	27,023.86	27,023.86	27,023.86	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	12,078.28	132,861.08	132,861.08	12,078.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,865,094.80	252,616.72	2,595,357.37	2,595,357.37	269,737.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	69,187.24	69,187.24	69,187.24	292,594.01
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			474,354.87	69,187.24	156,493.86	156,493.86	317,861.01
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
2D0 CHANNING HALL - Summary			6,938,306.64	608,609.00	5,999,508.73	5,999,508.73	938,797.91

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			81,230.37	0.00	81,230.37	81,230.37	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	190,750.00	190,750.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	0.00	45,000.00	45,000.00	40,000.00
ICP ICP-Indirect Cost Pool - Summary			87,700.00	0.00	47,700.00	47,700.00	40,000.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	972.00	0.00	76.00	76.00	896.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	269,335.45	2,992,248.30	2,992,248.30	269,335.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,891.00	0.00	-20,891.00	-20,891.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	19,159.34	210,752.78	210,752.78	19,159.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	21,335.92	236,735.82	236,735.82	21,335.91
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	264.18	2,906.78	2,906.78	264.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	7,923.89	87,162.81	87,162.81	7,923.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.67	4,198.39	4,198.39	381.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	4,342.32	47,765.60	47,765.60	4,342.33
MSPB MSPB-Minimum School Programs Basic - Summary			3,894,626.02	323,491.77	3,570,238.24	3,570,238.24	324,387.78
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	0.00	26,410.90
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	180,776.50	1,988,541.50	1,988,541.50	180,776.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	38,400.52	422,405.68	422,405.68	38,400.51
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,448.20	0.00	9,448.20	9,448.20	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,626.74	135.54	1,491.21	1,491.21	135.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	14,751.98	162,271.77	162,271.77	14,751.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,069,954.84	240,957.42	2,802,586.54	2,802,586.54	267,368.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,150.00	0.00	5,327.00	5,327.00	3,823.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			103,091.50	0.00	99,268.50	99,268.50	3,823.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,386.00	0.00	420.00	420.00	966.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
T&L T&L-Teaching & Learning - Summary			16,950.00	0.00	15,984.00	15,984.00	966.00
2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			7,453,302.73	564,449.19	6,812,757.65	6,812,757.65	640,545.08

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 2F0 ROCKWELL CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	5,511.32	5,511.32	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,511.32	0.00	5,511.32	5,511.32	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
84010 SAS-Title I Grants to LEA - Summary			9,851.99	0.00	9,851.99	9,851.99	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	2,655.00	2,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,561.00	0.00	4,561.00	4,561.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,250.78	0.00	19,250.78	19,250.78	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	4,676.22	-4,676.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	1,479.24	-1,479.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	510.36	-510.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,575.20	12,304.87	12,304.87	-12,304.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	642.60	4,762.38	4,762.38	-4,762.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	204.69	1,708.74	1,708.74	-1,708.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,422.49	25,441.81	25,441.81	-25,441.81
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,147.50	11,145.75	11,145.75	-11,145.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,147.50	11,145.75	11,145.75	-11,145.75
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	23,153.59	23,153.59	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	0.00	306,722.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	125,333.68	1,377,814.10	1,377,814.10	124,193.69
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,892.00	-1,140.00	-3,892.00	-3,892.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	7,065.10	78,784.91	78,784.91	7,065.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	26,101.10	302,786.93	302,786.93	26,101.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.12	8,559.40	8,559.40	778.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	3,026.21	3,026.21	275.02
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	94,428.00	7,869.00	86,559.00	86,559.00	7,869.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	450.00	37.50	412.50	412.50	37.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,577.00	131.42	1,445.59	1,445.59	131.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	2,448.02	26,928.28	26,928.28	2,448.03
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	4,798.17	4,798.17	436.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.88	52,523.63	52,523.63	4,774.87
MSPB MSPB-Minimum School Programs Basic - Summary			2,426,900.62	174,484.54	1,945,693.72	1,945,693.72	481,206.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	10,000.00	36,881.04
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	848.31	848.31	4,241.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	951,979.00	79,331.58	872,647.41	872,647.41	79,331.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	15,886.22	175,882.77	175,882.77	15,886.23
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,215.87	0.00	5,215.87	5,215.87	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	882.42	73.52	808.89	808.89	73.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	7,696.98	84,666.86	84,666.86	7,696.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,474,145.59	109,881.18	1,323,141.75	1,323,141.75	151,003.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			287,313.37	0.00	227,628.45	227,628.45	59,684.92
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			15,351.75	3,000.00	11,351.75	11,351.75	4,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	2,600.00	1,890.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	500.00	3,865.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	0.00	3,540.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			13,181.00	0.00	7,426.00	7,426.00	5,755.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			4,291,921.01	290,935.71	3,626,857.91	3,626,857.91	665,063.10

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **260 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,144.50	7,144.50	7,144.50	7,144.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,144.50	7,144.50	7,144.50	7,144.50	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	0.00	134,877.37
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	0.00	134,896.38
84010 SAS-Title I Grants to LEA - Summary			269,773.75	0.00	0.00	0.00	269,773.75
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	0.00	181,482.96
84027 SPED-IDEA Disabilities Educ Act - Summary			181,482.96	0.00	0.00	0.00	181,482.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	468,427.74	0.00	132,365.35	132,365.35	336,062.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,860.00	0.00	5,860.00	5,860.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			474,287.74	0.00	138,225.35	138,225.35	336,062.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-1,100.45	-1,100.45	1,100.45
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	-2,106.22	2,106.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	26,074.98	-26,074.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	6,713.13	-6,713.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	5,600.30	-5,600.30
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	2,302.63	12,796.96	12,796.96	-12,796.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,559.05	97,711.15	97,711.15	-97,711.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,571.64	26,586.30	26,586.30	-26,586.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,676.48	21,469.14	21,469.14	-21,469.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,109.80	193,745.29	193,745.29	-193,745.29
CHSCH CHSCH-Charter School	25CHBD 25CHBD Charter School		0.00	284.00	284.00	284.00	-284.00
	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	165.00	495.00	495.00	-495.00
CHSCH CHSCH-Charter School - Summary			0.00	449.00	779.00	779.00	-779.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	6,723.00	48,969.75	48,969.75	-48,969.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,723.00	48,969.75	48,969.75	-48,969.75
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	0.00	565,054.70
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.14	31,012.35	341,135.79	341,135.79	31,012.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	343,862.24	3,900,050.15	3,900,050.15	342,367.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-50,871.00	-1,515.00	-50,871.00	-50,871.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	21,786.90	259,059.12	259,059.12	21,786.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	65,358.76	751,226.03	751,226.03	65,358.77
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.91	22,703.02	22,703.02	2,063.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	4,425.28	4,425.28	402.07
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	35,821.32	396,768.37	396,768.37	35,821.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	11,824.04	11,824.04	1,074.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	21,615.20	239,036.79	239,036.79	21,615.21
MSPB MSPB-Minimum School Programs Basic - Summary			6,984,080.98	523,169.33	5,895,856.92	5,895,856.92	1,088,224.06
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	0.00	20,257.77
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	0.00	58,356.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	307,928.16	3,390,526.83	3,390,526.83	307,928.17
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	54,413.94	607,951.68	607,951.68	54,413.95
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,688.75	220.84	2,467.92	2,467.92	220.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	49,500.00	49,500.00	5,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	5,635.25	5,635.25	512.29
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	25,011.41	275,125.54	275,125.54	25,011.42
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,043,648.27	392,586.65	4,506,705.73	4,506,705.73	536,942.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	128,225.00	2,668.96	125,556.04	125,556.04	2,668.96
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			262,695.11	2,668.96	254,958.55	254,958.55	7,736.56
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	0.00	13,800.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	13,800.00	13,800.00	13,800.00	12,025.28
T&L T&L-Teaching & Learning - Summary			39,625.28	13,800.00	13,800.00	13,800.00	25,825.28
260 VISTA AT ENTRADA INC - Summary			13,271,738.59	973,651.24	11,065,185.09	11,065,185.09	2,206,553.50

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	6,002.83	60,231.42
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	35,851.90	79,666.28
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	22,095.50	263,432.50
84010 SAS-Title I Grants to LEA - Summary			467,280.43	0.00	63,950.23	63,950.23	403,330.20
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	76,101.41	82,797.16
84027 SPED-IDEA Disabilities Educ Act - Summary			164,436.67	0.00	81,639.51	81,639.51	82,797.16
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	1,550.76	1,562.47
84173 SPED-Preschool Special Educ IDEA - Summary			3,113.23	0.00	1,550.76	1,550.76	1,562.47
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	0.00	14,722.00
84367 T&L-Improving Teacher Quality-State - Summary			14,722.00	0.00	0.00	0.00	14,722.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			11,672.35	0.00	11,672.35	11,672.35	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	8,530.76	64,069.24
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	8,530.76	8,530.76	64,069.24
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	34,990.09	862,218.71
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,784.64	0.00	25,741.00	25,741.00	35,043.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,993.44	0.00	60,731.09	60,731.09	897,262.35
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	15,165.08	166,815.98	166,815.98	15,165.09
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	402,382.26	4,426,658.62	4,426,658.62	402,146.25
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	-236.00	-1,416.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	39,625.38	435,879.20	435,879.20	39,625.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	44,829.00	504,328.42	504,328.42	44,829.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.48	258,956.34	258,956.34	23,541.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	3,708.68	3,708.68	337.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	19,668.92	216,358.08	216,358.08	19,668.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	8,225.42	8,225.42	747.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	18,330.84	201,639.24	201,639.24	18,330.83
MSPB MSPB-Minimum School Programs Basic - Summary			6,789,098.16	564,391.72	6,224,706.43	6,224,706.43	564,391.73
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,756.20	0.00	3,974.02	3,974.02	11,782.18
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	13,049.23	13,049.23	17,148.98
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.74	158.65	1,745.09	1,745.09	158.65
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,289.68	4,848.88	4,848.88	4,848.88	440.80
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.94	664.75	7,312.19	7,312.19	664.75
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	295,765.83	3,253,424.16	3,253,424.16	295,765.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	56,218.97	618,408.71	618,408.71	56,218.98
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	12,628.41	0.00	12,628.41	12,628.41	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,821.64	235.10	2,586.55	2,586.55	235.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	23,452.22	257,974.38	257,974.38	23,452.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,751,210.95	381,673.73	4,329,014.13	4,329,014.13	422,196.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	123,050.00	2,563.54	120,486.46	120,486.46	2,563.54
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			248,430.52	2,563.54	245,866.98	245,866.98	2,563.54
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
T&L T&L-Teaching & Learning - Summary			13,982.66	0.00	3,110.00	3,110.00	10,872.66
2H0 UTAH CONNECTIONS ACADEMY - Summary			13,900,540.41	948,628.99	11,035,772.24	11,035,772.24	2,464,768.17

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **210 Generacion Florenciente**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	0.00	157,145.71
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	0.00	178,519.69
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	79,068.40	79,068.40	0.00
	84010 SAS-Title I Grants to LEA - Summary		414,733.80	0.00	79,068.40	79,068.40	335,665.40
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	0.00	115,837.03
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,245.45	0.00	100,245.45	100,245.45	0.00
	84027 SPED-IDEA Disabilities Educ Act - Summary		313,572.50	0.00	197,735.47	197,735.47	115,837.03
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	0.00	3,123.67
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,169.68	0.00	3,169.68	3,169.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,293.35	0.00	3,169.68	3,169.68	3,123.67
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	0.00	25,755.79
84365 SAS-English Language Acq-Formula-Title III - Summary			25,755.79	0.00	0.00	0.00	25,755.79
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	0.00	10,871.00
84367 T&L-Improving Teacher Quality-State - Summary			10,871.00	0.00	0.00	0.00	10,871.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	0.00	13,175.78
84424A T&L-Student Support Academic Enrichment Grants - Summary			13,175.78	0.00	0.00	0.00	13,175.78
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			20,000.00	20,000.00	20,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	478,503.93	478,503.93	406,498.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			885,002.13	0.00	478,503.93	478,503.93	406,498.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	2,004.97	-2,004.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	45,216.77	-45,216.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	8,260.05	-8,260.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	28,362.65	-28,362.65
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	2,680.15	16,184.96	16,184.96	-16,184.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,823.48	170,337.86	170,337.86	-170,337.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,351.83	31,116.30	31,116.30	-31,116.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	13,118.43	97,416.72	97,416.72	-97,416.72
	84425U SSS- American Rescue Plan ACT of 2021 - Summary		0.00	43,973.89	398,900.28	398,900.28	-398,900.28
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary						
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,158.25	55,721.25	55,721.25	-55,721.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,158.25	55,721.25	55,721.25	-55,721.25
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	6,444.00	-6,444.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	5,295.00	29,123.10	29,123.10	-29,123.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	5,295.00	35,567.10	35,567.10	-35,567.10
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,731.00	0.00	4,191.00	4,191.00	2,540.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	30,336.60	333,702.67	333,702.67	30,336.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	163,765.80	1,801,423.90	1,801,423.90	163,765.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	12,977.68	142,754.50	142,754.50	12,977.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	30,116.84	331,308.50	331,308.50	30,116.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	281.22	3,094.46	3,094.46	281.22
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	20,184.52	222,029.72	222,029.72	20,184.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.35	5,140.88	5,140.88	467.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	21,523.45	236,757.97	236,757.97	21,523.45
MSPB MSPB-Minimum School Programs Basic - Summary			3,367,432.51	280,027.96	3,084,864.50	3,084,864.50	282,568.01
MSPRB MSPRB-Minimum School Programs Related to Basic	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,431.11	452.59	4,978.51	4,978.51	452.60
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	159,216.00	1,751,376.00	1,751,376.00	159,216.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	25,825.68	284,082.47	284,082.47	25,825.67
	25POV 25POV Dual Immersion SFY2025	5637/3500	15,096.00	1,258.00	13,838.00	13,838.00	1,258.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,396.74	116.38	1,280.37	1,280.37	116.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	11,783.50	129,618.58	129,618.58	11,783.51
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	35,475.15	35,475.15	35,475.15	5,715.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,698,442.99	241,459.29	2,386,743.35	2,386,743.35	211,699.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	2,236.62	7,898.38
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	88,696.96	88,696.96	61,303.04
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			225,328.57	0.00	156,127.15	156,127.15	69,201.42
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			150,000.00	0.00	150,000.00	150,000.00	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	20,176.00	20,176.00	0.00
T&L T&L-Teaching & Learning - Summary			40,072.22	0.00	20,176.00	20,176.00	19,896.22
210 Generacion Florenciente - Summary			8,135,380.64	599,914.39	7,127,277.11	7,127,277.11	1,008,103.53

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 2JO Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	57,961.40	278,332.53
84010 SAS-Title I Grants to LEA - Summary			336,293.93	0.00	57,961.40	57,961.40	278,332.53
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	4,128.15	4,128.15	498,910.31
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	132,186.00	132,186.00	58,296.82
84027 SPED-IDEA Disabilities Educ Act - Summary			721,232.62	0.00	164,025.49	164,025.49	557,207.13
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,332.44	0.00	9,332.44	9,332.44	0.00
84424A T&L-Student Support Academic Enrichment Grants	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	7,270.07	21,136.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			28,406.43	0.00	7,270.07	7,270.07	21,136.36
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	44,533.59	911,346.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	44,533.59	44,533.59	911,346.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	81,083.99	-81,083.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	23,521.71	-23,521.71
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	19,380.13	-19,380.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	41,720.40	270,991.54	270,991.54	-270,991.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,429.32	89,334.66	89,334.66	-89,334.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10,318.14	66,774.55	66,774.55	-66,774.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	65,467.96	551,086.58	551,086.58	-551,086.58
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			29,300.00	0.00	29,300.00	29,300.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,568.94	5,568.94	-5,568.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,749.00	165,965.25	165,965.25	-165,965.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,749.00	171,534.19	171,534.19	-171,534.19
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,000.00	0.00	8,000.00	8,000.00	15,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	1,050.00	1,050.00	18,950.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			63,000.00	0.00	29,050.00	29,050.00	33,950.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	49,094.31	49,094.31	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	49,094.31	49,094.31	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	5,592.00	-5,592.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	5,628.50	28,332.70	28,332.70	-28,332.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	5,628.50	33,924.70	33,924.70	-33,924.70
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,648.00	0.00	10,904.00	10,904.00	8,744.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	110,102.70	1,211,129.78	1,211,129.78	110,102.71
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	840,988.98	9,253,194.80	9,253,194.80	840,988.99
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	67,650.02	744,150.18	744,150.18	67,650.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	399,394.80	4,393,342.81	4,393,342.81	399,394.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.08	123,607.89	123,607.89	11,237.08
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	747.62	8,230.05	8,230.05	747.61
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	1,339.58	14,735.41	14,735.41	1,339.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	94,476.84	1,039,245.34	1,039,245.34	94,476.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.91	30,931.02	30,931.02	2,811.91
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	42,619.04	496,616.03	496,616.03	42,619.03
MSPB MSPB-Minimum School Programs Basic - Summary			18,906,303.89	1,571,368.57	17,326,191.31	17,326,191.31	1,580,112.58
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	0.00	58,909.89
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	8,250.00	209,934.40
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,681.73	0.00	31,429.23	31,429.23	123,252.50
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	789,722.42	8,686,946.59	8,686,946.59	789,722.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	162,110.58	1,783,216.42	1,783,216.42	162,110.59
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	45,363.34	0.00	45,363.34	45,363.34	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,849.90	654.04	7,195.85	7,195.85	654.05
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	14,426.09	158,687.01	158,687.01	15,926.10
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	21,735.95	21,735.95	1,975.99
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	54,606.01	54,606.01	82,707.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	70,301.12	773,312.35	773,312.35	70,301.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	46,501.13	46,501.13	46,501.13	61,224.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,630,621.87	1,085,691.38	12,053,903.37	12,053,903.37	1,576,718.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	2,286.22	2,713.78
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	1,883.00	1,883.00	1,478.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			673,572.00	4,178.33	629,473.26	629,473.26	44,098.74
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	5,000.00	5,000.00
SSS SSS-Student Support Services - Summary			45,000.00	0.00	40,000.00	40,000.00	5,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	0.00	158.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	69,000.00	69,000.00	18,532.80
T&L T&L-Teaching & Learning - Summary			168,537.02	0.00	149,846.22	149,846.22	18,690.80
2JO Ascent Academies of Utah - Summary			35,616,574.43	2,752,083.64	31,346,526.93	31,346,526.93	4,270,047.50

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	22,194.76	63,229.39
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	46,954.66	46,954.66	55,804.82
84010 SAS-Title I Grants to LEA - Summary			273,599.82	0.00	154,565.61	154,565.61	119,034.21
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	0.00	197,075.34
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	0.00	155,870.62	155,870.62	44,742.35
84027 SPED-IDEA Disabilities Educ Act - Summary			397,688.31	0.00	155,870.62	155,870.62	241,817.69
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	14,716.51	14,716.51	896.49
84367 T&L-Improving Teacher Quality-State - Summary			15,613.00	0.00	14,716.51	14,716.51	896.49
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	20,000.00	20,000.00	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	155.00	155.00	-155.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	21,496.17	-21,496.17
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	7,580.64	-7,580.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	4,324.86	-4,324.86
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,436.45	71,716.34	71,716.34	-71,716.34
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,381.30	25,577.52	25,577.52	-25,577.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,570.88	18,531.33	18,531.33	-18,531.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,388.63	149,226.86	149,226.86	-149,226.86
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,972.50	48,762.00	48,762.00	-48,762.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,972.50	48,762.00	48,762.00	-48,762.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	374,836.97	4,140,250.94	4,140,250.94	374,442.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,415.00	-394.00	-10,415.00	-10,415.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	33,942.69	373,369.59	373,369.59	33,942.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	138,779.84	1,539,950.41	1,539,950.41	138,779.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.13	23,618.46	23,618.46	2,147.14
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	405.18	4,459.41	4,459.41	405.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	11,352.68	124,879.43	124,879.43	11,352.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.49	11,995.41	11,995.41	1,090.49
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	16,041.24	185,896.65	185,896.65	16,041.24
MSPB MSPB-Minimum School Programs Basic - Summary			6,974,241.50	578,202.22	6,396,039.30	6,396,039.30	578,202.20
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	0.00	27,202.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	14,288.69	14,288.69	20,639.23
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	253.82	2,792.03	2,792.03	253.82
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	271.08	2,981.92	2,981.92	271.09
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	26,274.69	2,189.56	24,085.14	24,085.14	2,189.55
	25POM 25POM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	263,701.50	2,900,716.50	2,900,716.50	263,701.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	56,651.30	642,257.36	642,257.36	56,651.29
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,507.49	0.00	17,507.49	17,507.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,902.97	241.87	2,661.10	2,661.10	241.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	9,142.50	100,567.50	100,567.50	9,142.50
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	324,603.89	27,050.32	297,553.56	297,553.56	27,050.33
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	49,849.46	49,849.46	5,211.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,607,892.32	359,501.95	4,195,337.45	4,195,337.45	412,554.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	25,044.67	25,044.67	474,949.29
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	516,674.13	516,674.13	907,737.26
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,260.50	0.00	7,749.00	7,749.00	4,511.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,068,078.74	0.00	680,880.69	680,880.69	1,387,198.05
SSS SSS-Student Support Services	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	88,808.74	88,808.74	24,771.26
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	133,421.75	0.00	44,843.11	44,843.11	88,578.64
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			265,001.75	6,000.00	149,651.85	149,651.85	115,349.90
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	18,175.00	21,310.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	0.00	3,108.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	0.00	19,680.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			63,884.00	0.00	39,466.00	39,466.00	24,418.00
2K0 UTAH MILITARY ACADEMY - Summary			14,688,699.44	965,065.30	12,004,671.89	12,004,671.89	2,684,027.55

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	130.69	51,654.83
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
84010 SAS-Title I Grants to LEA - Summary			103,538.58	0.00	51,883.75	51,883.75	51,654.83
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	15,686.91	54,981.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			146,625.62	0.00	91,643.86	91,643.86	54,981.76
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,444.55	0.00	1,444.55	1,444.55	0.00
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,804.00	0.00	7,804.00	7,804.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	20,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	194,012.60	54,913.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	194,012.60	194,012.60	54,913.06
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	0.00	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,729.52	0.00	2,729.52	2,729.52	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,490.00	2,490.00	-2,490.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	560.00	0.00	1,370.00	1,370.00	-810.00
A&A A&A-Assessment & Accountability - Summary			560.00	0.00	3,860.00	3,860.00	-3,300.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	8,120.58	-8,120.58
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	2,864.67	-2,864.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	2,447.25	-2,447.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,965.31	41,252.50	41,252.50	-41,252.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,767.15	12,930.54	12,930.54	-12,930.54
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,122.34	13,303.11	13,303.11	-13,303.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,844.80	80,918.65	80,918.65	-80,918.65
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,598.75	23,228.25	23,228.25	-23,228.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,598.75	23,228.25	23,228.25	-23,228.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	10,519.04	117,312.78	117,312.78	10,519.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	105,265.24	1,173,982.16	1,173,982.16	105,265.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	6,796.00	81,872.40	81,872.40	6,795.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	23,343.58	308,269.68	308,269.68	23,343.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	313.76	3,452.76	3,452.76	313.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	11,823.48	132,232.15	132,232.15	11,823.47
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	6,940.20	6,940.20	630.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	7,107.08	79,290.08	79,290.08	7,107.07
MSPB MSPB-Minimum School Programs Basic - Summary			2,073,566.09	165,799.10	1,907,767.01	1,907,767.01	165,799.08
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	1,650.00	25,968.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,441.59	3,154.79	3,154.79	3,154.79	286.80
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	87,209.46	1,014,034.55	1,014,034.55	87,209.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	21,239.90	246,173.25	246,173.25	21,239.91
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	861.86	68.62	793.23	793.23	68.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,817.62	2,817.62	256.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	10,720.84	117,929.33	117,929.33	10,720.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,746,508.46	132,542.63	1,551,459.72	1,551,459.72	195,048.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	890.40	0.00	324.00	324.00	566.40
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	0.00	149,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	337.84	337.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			266,487.01	0.00	63,011.41	63,011.41	203,475.60
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			14,773.00	3,000.00	10,773.00	10,773.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
T&L T&L-Teaching & Learning - Summary			12,653.03	0.00	12,653.03	12,653.03	0.00
2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary			4,695,615.52	313,785.28	4,073,189.35	4,073,189.35	622,426.17

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	2,271.04	2,271.04	2,271.04	5,574.26
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,845.30	2,271.04	2,271.04	2,271.04	5,574.26
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	25,112.91	25,112.91	0.00
84010 SAS-Title I Grants to LEA - Summary			25,112.91	0.00	25,112.91	25,112.91	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	23,181.98	23,181.98	111,069.39
84027 SPED-IDEA Disabilities Educ Act - Summary			134,251.37	0.00	23,181.98	23,181.98	111,069.39
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	1,153.50	1,153.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,953.26	0.00	1,953.26	1,953.26	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			10,573.00	0.00	7,241.00	7,241.00	3,332.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	5,000.00	5,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	5,000.00	5,000.00	5,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	62,222.32	62,222.32	192,868.31
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	30,523.73	0.00	15,162.71	15,162.71	15,361.02
84425U SSS- American Rescue Plan Act of 2021 - Summary			285,614.36	0.00	77,385.03	77,385.03	208,229.33
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,230.00	4,230.00	-4,230.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	105.00	2,295.00	2,295.00	2,295.00	-2,190.00
A&A A&A-Assessment & Accountability - Summary			105.00	2,295.00	7,145.00	7,145.00	-7,040.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	12,605.37	-12,605.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	5,049.00	-5,049.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	2,487.45	-2,487.45
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,417.28	45,910.28	45,910.28	-45,910.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,714.95	18,961.29	18,961.29	-18,961.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,782.78	7,836.39	7,836.39	-7,836.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,915.01	92,849.78	92,849.78	-92,849.78
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,933.75	35,309.25	35,309.25	-35,309.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,933.75	35,309.25	35,309.25	-35,309.25
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	12,802.00	12,802.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	2,560.39	11,521.77	11,521.77	1,280.23
CTE CTE-Career & Technical Education - Summary			25,604.00	2,560.39	24,323.77	24,323.77	1,280.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	2,593.60	27,406.40
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	2,593.60	2,593.60	27,406.40
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	262,557.40	262,557.40	352,068.69
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	22,472.21	247,194.31	247,194.31	22,472.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	266,286.84	3,193,054.24	3,193,054.24	263,060.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-26,278.00	-3,226.00	-26,278.00	-26,278.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	21,221.53	233,436.87	233,436.87	21,221.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	80,594.33	768,623.57	768,623.57	80,594.33
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	600X/3100	152,994.00	12,749.50	140,244.50	140,244.50	12,749.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	487.83	5,366.16	5,366.16	487.84
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,422.00	368.50	4,053.50	4,053.50	368.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,069.00	324.46	3,744.55	3,744.55	324.45
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	23,746.17	261,207.91	261,207.91	23,746.18
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.46	5,912.03	5,912.03	537.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	12,273.01	137,456.95	137,456.95	12,373.01
MSPB MSPB-Minimum School Programs Basic - Summary			6,066,813.53	441,288.75	5,273,456.07	5,273,456.07	793,357.46
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	0.00	21,009.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	413.32	4,546.58	4,546.58	413.33
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,430.59	5,894.70	5,894.70	5,894.70	535.89
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	14,735.45	1,227.95	13,507.49	13,507.49	1,227.96
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	237,994.75	2,617,942.25	2,617,942.25	237,994.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	55,526.09	610,787.00	610,787.00	55,526.09
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,418.40	0.00	9,418.40	9,418.40	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,270.75	189.23	2,081.52	2,081.52	189.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.88	6,037.76	6,037.76	548.89
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	8,251.25	90,763.75	90,763.75	8,251.25
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	37,893.24	37,893.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	18,736.37	206,100.08	206,100.08	18,736.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,116,966.42	328,782.54	3,772,532.71	3,772,532.71	344,433.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	0.00	3,348.33
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,385.16	0.00	3,385.16	3,385.16	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	12,546.00	0.00	9,625.00	9,625.00	2,921.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	5,739.70	37,645.00	37,645.00	3,553.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			308,432.51	5,739.70	282,905.89	282,905.89	55,526.62
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,301.96	0.00	6,301.96	6,301.96	2,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			26,301.96	3,000.00	19,301.96	19,301.96	7,000.00
T&L T&L-Teaching & Learning	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	5,555.54	22,222.15	22,222.15	2,777.85
	23LICF 23LICF License Fees SFY2023	5321/3800	800.00	0.00	800.00	800.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	0.00	3,965.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
T&L T&L-Teaching & Learning - Summary			52,267.24	5,555.54	33,798.15	33,798.15	18,469.09
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			11,101,840.86	816,341.72	9,656,361.40	9,656,361.40	1,445,479.46

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,000.00	0.00	7,000.00	7,000.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,000.00	0.00	7,000.00	7,000.00	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	0.00	184,035.27
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	194,799.45	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			378,834.72	0.00	194,799.45	194,799.45	184,035.27
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	24,571.51	24,571.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			48,867.80	0.00	24,571.51	24,571.51	24,296.29
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	337,844.60	937,883.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,275,727.86	0.00	337,844.60	337,844.60	937,883.26
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,756.30	0.00	3,756.30	3,756.30	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	1,415.70	-1,415.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	53,338.14	-53,338.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	10,289.76	-10,289.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	17,193.49	-17,193.49
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,049.07	7,907.35	7,907.35	-7,907.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,903.90	228,951.91	228,951.91	-228,951.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,601.95	46,401.33	46,401.33	-46,401.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,870.67	68,231.74	68,231.74	-68,231.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	50,425.59	433,729.42	433,729.42	-433,729.42
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	9,708.75	83,369.25	83,369.25	-83,369.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,708.75	83,369.25	83,369.25	-83,369.25
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,625.00	0.00	2,415.00	2,415.00	6,210.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	41,809.34	471,879.15	471,879.15	41,809.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	314,897.36	3,482,526.49	3,482,526.49	314,759.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-963.00	-138.00	-963.00	-963.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	19,157.12	228,198.93	228,198.93	19,157.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	90,218.54	1,033,891.75	1,033,891.75	90,218.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.26	23,938.87	23,938.87	2,176.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	5,346.61	5,346.61	485.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,635.00	886.25	9,748.75	9,748.75	886.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	36,733.76	408,143.81	408,143.81	36,733.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	16,450.85	16,450.85	1,495.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	29,825.64	346,681.67	346,681.67	29,825.65
MSPB MSPB-Minimum School Programs Basic - Summary			6,574,891.45	537,547.55	6,031,133.88	6,031,133.88	543,757.57
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	0.00	2,299.60
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	0.00	7,218.60
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	290,513.92	3,205,604.09	3,205,604.09	290,513.91
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	53,024.56	583,270.23	583,270.23	53,024.57
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,728.42	223.15	2,505.27	2,505.27	223.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,500.00	33,500.00	3,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	303,436.29	25,286.36	278,149.94	278,149.94	25,286.35
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			4,663,947.32	372,047.99	4,272,381.14	4,272,381.14	381,566.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	2,299.60	2,299.60	1,281.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	22,263.78	288,851.95	288,851.95	320,788.05
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	121,210.00	2,518.02	118,691.98	118,691.98	2,518.02
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			879,768.09	24,781.80	534,318.80	534,318.80	345,449.29
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			84,000.00	6,000.00	76,000.00	76,000.00	8,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	6,300.00	6,300.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,056.50	0.00	0.00	0.00	17,056.50
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
T&L T&L-Teaching & Learning - Summary			23,631.50	0.00	6,575.00	6,575.00	17,056.50
3C0 ENTHEOS ACADEMY - Summary			13,933,125.04	1,000,511.68	12,008,179.35	12,008,179.35	1,924,945.69

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 300 SPECTRUM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	6,166.08	156,338.53
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	0.00	65,715.89	65,715.89	76,545.09
84010 SAS-Title I Grants to LEA - Summary			304,765.59	0.00	71,881.97	71,881.97	232,883.62
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	59,385.34	217,218.54
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	0.00	222,481.60	222,481.60	54,125.28
84027 SPED-IDEA Disabilities Educ Act - Summary			553,210.76	0.00	281,866.94	281,866.94	271,343.82
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	8,935.21	0.00	0.00	0.00	8,935.21
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,140.79	6,945.28	6,945.28	6,945.28	2,195.51
84173 SPED-Preschool Special Educ IDEA - Summary			18,076.00	6,945.28	6,945.28	6,945.28	11,130.72
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	2,277.20	17,355.80
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	23,463.00	23,463.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			43,096.00	0.00	25,740.20	25,740.20	17,355.80
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,545.00	1,545.00	-1,545.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,235.00	0.00	845.00	845.00	390.00
A&A A&A-Assessment & Accountability - Summary			1,235.00	0.00	2,390.00	2,390.00	-1,155.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	24,319.97	-24,319.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	6,810.03	-6,810.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	9,140.84	-9,140.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,002.18	100,252.33	100,252.33	-100,252.33
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,224.33	28,586.52	28,586.52	-28,586.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,919.76	40,800.13	40,800.13	-40,800.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,146.27	209,909.82	209,909.82	-209,909.82
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,273.09	5,273.09	-5,273.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,212.25	52,053.75	52,053.75	-52,053.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,212.25	57,326.84	57,326.84	-57,326.84
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	13,112.58	168,009.34	168,009.34	13,112.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	440,260.62	4,873,955.66	4,873,955.66	440,024.63
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,673.00	-236.00	-21,673.00	-21,673.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	27,880.56	311,414.67	311,414.67	27,880.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	1,300,594.68	14,387,938.24	14,387,938.24	1,300,594.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.31	1,538,793.45	1,538,793.45	139,890.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	2,202.58	24,251.07	24,251.07	2,202.57
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	249,902.00	20,825.16	229,076.83	229,076.83	20,825.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	465.50	5,120.50	5,120.50	465.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,623.00	218.58	2,404.41	2,404.41	218.59
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,020.00	668.33	7,351.66	7,351.66	668.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	25,831.20	284,450.40	284,450.40	25,831.19
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,126.00	111,385.95	111,385.95	10,125.99
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.02	22,593.59	248,529.43	248,529.43	22,593.59
MSPB MSPB-Minimum School Programs Basic - Summary			24,238,002.31	2,004,433.69	22,233,568.61	22,233,568.61	2,004,433.70
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	2,000.00	78,373.65
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	0.00	92,447.62
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	88,886.68	0.00	11,752.02	11,752.02	77,134.66
	25PQHGH 25PQHGH Enhancement for Accelerated Students Prog-GT	5331/3300	9,278.15	8,504.97	8,504.97	8,504.97	773.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	431,486.42	4,746,350.59	4,746,350.59	431,486.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	184,512.85	2,029,641.37	2,029,641.37	184,512.86
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.57	0.00	20,863.57	20,863.57	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,076.86	838.96	9,237.89	9,237.89	838.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	805.04	8,855.39	8,855.39	805.03
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,528.75	9,047.88	78,506.79	78,506.79	21.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	93,833.88	1,032,172.63	1,032,172.63	93,833.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	55,475.69	55,475.69	55,475.69	16,834.62
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,228,533.34	784,505.69	8,251,470.51	8,251,470.51	977,062.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,151.13	0.00	3,661.81	3,661.81	5,489.32
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	175,958.32	235,832.76	235,832.76	418,110.24
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,436.00	0.00	8,719.00	8,719.00	7,717.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	179,515.00	3,739.99	175,775.11	175,775.11	3,739.89
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,277,987.69	179,698.22	842,931.24	842,931.24	435,056.45
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	10,000.00	10,000.00	2,000.00
T&L T&L-Teaching & Learning	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	3,129.36	194,741.30
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,710.00	200.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	0.00	10,025.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	4,541.21	2,880.94
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	59,866.82	59,866.82	59,866.82	77,633.18
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	0.00	750.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	23,000.00	23,000.00	23,000.00	1,149.12
T&L T&L-Teaching & Learning - Summary			395,421.54	82,866.82	108,792.00	108,792.00	286,629.54
300 SPECTRUM ACADEMY - Summary			36,072,328.23	3,089,808.22	32,102,823.41	32,102,823.41	3,969,504.82

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	5,597.86	5,597.86	5,597.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,597.86	5,597.86	5,597.86	5,597.86	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
84010 SAS-Title I Grants to LEA - Summary			52,592.50	0.00	52,592.50	52,592.50	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			63,806.98	0.00	63,806.98	63,806.98	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,186.94	0.00	1,186.94	1,186.94	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,843.00	0.00	8,843.00	8,843.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	22,687.71	22,687.71	78,152.29
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	149,778.46	338,891.31
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	18,912.00	18,912.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			507,581.77	0.00	168,690.46	168,690.46	338,891.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	15,429.51	-15,429.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	2,813.77	-2,813.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	8,013.69	-8,013.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	46,067.50	46,067.50	-46,067.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	8,878.03	8,878.03	-8,878.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	19,753.75	19,753.75	-19,753.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	100,956.25	100,956.25	-100,956.25
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	16,545.00	16,545.00	-16,545.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	16,545.00	16,545.00	-16,545.00
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	10,345.95	0.00	10,345.95	10,345.95	0.00
CTE CTE-Career & Technical Education - Summary			10,345.95	0.00	10,345.95	10,345.95	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	0.00	268,318.53
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	12,221.04	143,030.42	143,030.42	12,221.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	63,218.38	708,065.75	708,065.75	63,218.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	5,618.08	61,798.90	61,798.90	5,618.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	16,036.68	189,778.56	189,778.56	16,036.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.58	22,611.48	22,611.48	2,055.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	240.94	2,650.85	2,650.85	240.93
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	7,898.54	89,328.71	89,328.71	7,898.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.83	2,913.16	2,913.16	264.84
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	8,444.98	99,635.73	99,635.73	8,444.97
MSPB MSPB-Minimum School Programs Basic - Summary			1,704,131.19	115,999.05	1,319,813.56	1,319,813.56	384,317.63
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	0.00	29,250.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	743,008.00	59,014.96	683,993.05	683,993.05	59,014.95
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	10,870.62	119,576.78	119,576.78	10,870.61
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	596.78	48.10	548.67	548.67	48.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	2,415.11	2,415.11	219.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	6,833.88	75,172.68	75,172.68	6,833.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,161,921.27	83,880.00	1,048,791.28	1,048,791.28	113,129.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	6,250.04	6,250.04	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			37,310.45	0.00	37,310.45	37,310.45	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			20,092.00	0.00	16,092.00	16,092.00	4,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
T&L T&L-Teaching & Learning - Summary			14,324.00	0.00	14,324.00	14,324.00	0.00
3E0 C.S. Lewis Academy - Summary			3,701,273.91	205,476.91	2,897,583.94	2,897,583.94	803,689.97

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 3F0 VENTURE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,440.00	0.00	6,440.00	6,440.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,440.00	0.00	6,440.00	6,440.00	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	0.00	24,968.44	24,968.44	49,789.55
84010 SAS-Title I Grants to LEA - Summary			120,540.76	0.00	70,751.21	70,751.21	49,789.55
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,897.21	0.00	106,461.97	106,461.97	25,435.24
84027 SPED-IDEA Disabilities Educ Act - Summary			261,521.73	0.00	236,086.49	236,086.49	25,435.24
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,153.08	0.00	2,153.08	2,153.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,271.71	0.00	4,271.71	4,271.71	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,330.00	0.00	12,330.00	12,330.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	20,000.00	20,000.00	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,592.18	0.00	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,592.18	0.00	1,592.18	1,592.18	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	24,204.08	-24,204.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	7,017.60	-7,017.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	5,355.21	-5,355.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,821.17	87,204.19	87,204.19	-87,204.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,894.87	26,591.91	26,591.91	-26,591.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,357.09	22,433.88	22,433.88	-22,433.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,073.13	172,806.87	172,806.87	-172,806.87
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,727.75	49,425.75	49,425.75	-49,425.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,727.75	49,425.75	49,425.75	-49,425.75
EQUQ CNP-Equipment Grant-10.579	23EQUQ 23EQUQ Equipment Grant FFY2023	8079/4560	18,115.75	0.00	18,115.75	18,115.75	0.00
EQUQ CNP-Equipment Grant-10.579 - Summary			18,115.75	0.00	18,115.75	18,115.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	12,898.12	141,879.29	141,879.29	12,898.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	292,760.74	3,248,213.25	3,248,213.25	292,760.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-158.00	0.00	-158.00	-158.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	18,858.60	224,512.11	224,512.11	18,858.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	67,824.98	746,074.85	746,074.85	67,824.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	1,647.80	1,647.80	149.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	15,520.02	172,331.31	172,331.31	15,520.03
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.69	15,165.62	15,165.62	1,378.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	8,662.18	105,384.30	105,384.30	8,662.19
MSPB MSPB-Minimum School Programs Basic - Summary			5,083,076.67	418,615.88	4,664,460.78	4,664,460.78	418,615.89
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,912.50	0.00	3,974.02	3,974.02	22,938.48
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	159.86	1,758.45	1,758.45	159.86
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	184.15	2,025.69	2,025.69	184.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	221,409.75	2,435,507.25	2,435,507.25	221,409.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	43,524.59	478,770.52	478,770.52	43,524.60
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,008.40	0.00	14,008.40	14,008.40	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,112.79	174.92	1,937.88	1,937.88	174.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	7,676.25	84,438.75	84,438.75	7,676.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	19,443.76	213,881.36	213,881.36	19,443.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,675,741.66	292,573.28	3,360,229.89	3,360,229.89	315,511.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,685.79	0.00	498.45	498.45	1,187.34
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,331.00	0.00	158.00	158.00	2,173.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			106,937.79	0.00	103,577.45	103,577.45	3,360.34
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			11,344.66	0.00	472.00	472.00	10,872.66
3F0 VENTURE ACADEMY - Summary			9,336,612.91	740,990.04	8,731,570.08	8,731,570.08	605,042.83

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			8,113.40	0.00	8,110.45	8,110.45	2.95
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,819.82	0.00	1,819.82	1,819.82	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	230.00	0.00	230.00	230.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	6,533.15	71,864.67	71,864.67	6,533.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	49,442.02	544,698.03	544,698.03	49,442.03
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	2,929.70	33,890.81	33,890.81	2,929.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	15,082.54	181,058.73	181,058.73	15,082.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.91	1,396.05	1,396.05	126.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	5,721.26	63,268.05	63,268.05	5,721.26
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.26	2,741.81	2,741.81	249.25
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	3,992.17	43,913.87	43,913.87	3,992.17
MSPB MSPB-Minimum School Programs Basic - Summary			1,029,398.03	84,265.26	945,132.77	945,132.77	84,265.26
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	1,650.00	24,149.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,527.50	1,400.21	1,400.21	1,400.21	127.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	43,673.84	493,680.17	493,680.17	43,673.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	12,027.28	132,300.18	132,300.18	12,027.29
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	427.76	35.15	392.61	392.61	35.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,610.07	1,610.07	146.37
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	3,939.06	43,329.70	43,329.70	3,939.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			968,330.40	71,114.79	868,683.41	868,683.41	99,646.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	40,086.48	40,086.48	123,953.52
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			195,637.03	0.00	71,683.51	71,683.51	123,953.52
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
3G0 Bear River Charter School - Summary			2,209,298.68	155,380.05	1,900,429.96	1,900,429.96	308,868.72

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	64,528.38	64,528.38	0.00
84010 SAS-Title I Grants to LEA - Summary			64,528.38	0.00	64,528.38	64,528.38	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			59,230.08	0.00	59,230.08	59,230.08	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	2,206.37	2,206.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,206.37	0.00	2,206.37	2,206.37	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,612.00	0.00	10,612.00	10,612.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	50,000.00	50,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	622.85	0.00	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			622.85	0.00	622.85	622.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	18,570.31	-18,570.31
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	3,163.04	-3,163.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	7,741.71	-7,741.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,401.94	76,687.24	76,687.24	-76,687.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,771.79	13,061.85	13,061.85	-13,061.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,056.60	30,756.62	30,756.62	-30,756.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,230.33	149,980.77	149,980.77	-149,980.77
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	2,507.25	22,959.75	22,959.75	-22,959.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,507.25	22,959.75	22,959.75	-22,959.75
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	28,000.00	0.00	3,000.00	3,000.00	25,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	11,284.00	11,284.00	0.00
CTE CTE-Career & Technical Education - Summary			39,284.00	0.00	14,284.00	14,284.00	25,000.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,609.18	7,928.24	7,928.24	-7,928.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,609.18	10,135.82	10,135.82	-10,135.82
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,554.10	0.00	3,554.10	3,554.10	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	10,726.92	121,037.17	121,037.17	10,726.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	75,169.87	826,868.60	826,868.60	75,169.88
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	6,618.40	72,802.35	72,802.35	6,618.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	16,797.18	184,768.98	184,768.98	16,797.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.21	23,641.35	23,641.35	2,149.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	236.28	2,599.66	2,599.66	236.29
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	9,010.76	99,118.44	99,118.44	9,010.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.46	2,656.12	2,656.12	241.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	6,717.12	80,623.76	80,623.76	6,717.13
MSPB MSPB-Minimum School Programs Basic - Summary			1,545,553.17	127,667.20	1,417,885.93	1,417,885.93	127,667.24
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,423.26	2,221.32	2,221.32	2,221.32	201.94
	25POM 25POM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	852,469.00	69,933.42	782,535.59	782,535.59	69,933.41
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	16,492.42	189,356.81	189,356.81	16,492.41
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	640.84	53.40	587.45	587.45	53.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5862/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	5678/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	6,221.14	68,432.49	68,432.49	6,221.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,347,757.10	105,143.91	1,241,804.87	1,241,804.87	105,952.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,751.97	0.00	73,751.97	73,751.97	0.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	104,000.00	104,000.00	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	0.00	10,600.00
T&L T&L-Teaching & Learning - Summary			10,600.00	0.00	0.00	0.00	10,600.00
3H0 ENDEAVOR HALL - Summary			3,379,845.92	253,157.87	3,289,702.79	3,289,702.79	90,143.13

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,468.44	0.00	2,724.04	2,724.04	6,744.40
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,468.44	0.00	2,724.04	2,724.04	6,744.40
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	35,058.36	119,488.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	126,909.59	126,909.59	10,413.51
84010 SAS-Title I Grants to LEA - Summary			291,869.71	0.00	161,967.95	161,967.95	129,901.76
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	66,846.24	92,431.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	152,444.09	152,444.09	19,550.13
84027 SPED-IDEA Disabilities Educ Act - Summary			331,271.67	0.00	219,290.33	219,290.33	111,981.34
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,081.54	0.00	5,081.54	5,081.54	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,353.00	0.00	19,353.00	19,353.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			12,957.86	0.00	12,957.86	12,957.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	986,275.29	0.00	615,162.60	615,162.60	371,112.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			986,275.29	0.00	615,162.60	615,162.60	371,112.69
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	50,579.39	-50,579.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	11,586.69	-11,586.69
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	16,974.51	-16,974.51
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,122.24	163,150.72	163,150.72	-163,150.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,981.79	40,473.09	40,473.09	-40,473.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,522.62	57,715.29	57,715.29	-57,715.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,626.65	340,479.69	340,479.69	-340,479.69
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,796.75	76,558.50	76,558.50	-76,558.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,796.75	76,558.50	76,558.50	-76,558.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	4,787.06	-4,787.06
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,763.99	20,222.62	20,222.62	-20,222.62
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,763.99	25,009.68	25,009.68	-25,009.68
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	0.00	1,076,314.09
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.58	50,642.97	557,072.61	557,072.61	50,642.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	248,439.10	2,762,614.36	2,762,614.36	248,439.11
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	17,907.43	198,408.86	198,408.86	17,907.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	106,839.04	1,179,789.73	1,179,789.73	106,839.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.62	37,395.90	37,395.90	3,399.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	358.70	3,947.55	3,947.55	358.69
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	30,720.88	340,504.80	340,504.80	30,720.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.82	9,424.97	9,424.97	856.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	16,005.20	190,999.69	190,999.69	16,005.19
MSPB MSPB-Minimum School Programs Basic - Summary			6,837,104.33	475,169.76	5,285,620.47	5,285,620.47	1,551,483.86
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,109.45	0.00	50,109.45	50,109.45	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	250,709.92	2,757,809.09	2,757,809.09	250,709.91
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	49,355.58	542,911.39	542,911.39	49,355.58
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,392.76	199.36	2,193.39	2,193.39	199.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	9,257.90	9,257.90	841.63
	25PUJ 25PUJ Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	8,692.08	95,612.91	95,612.91	8,692.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	21,491.56	236,407.16	236,407.16	21,491.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,168,885.61	331,290.12	3,834,767.76	3,834,767.76	334,117.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	2,878.75	1,261,194.25
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,719,124.66	0.00	188,477.41	188,477.41	1,530,647.25
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	3,000.00	3,000.00	2,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			23,000.00	0.00	21,000.00	21,000.00	2,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,599.98	0.00	2,599.98	2,599.98	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
T&L T&L-Teaching & Learning - Summary			30,199.98	0.00	30,199.98	30,199.98	0.00
310 Leadership Learning Academy - Summary			14,434,592.09	856,647.27	10,838,960.81	10,838,960.81	3,595,631.28

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	0.00	27,974.73
84010 SAS-Title I Grants to LEA - Summary			27,974.73	0.00	0.00	0.00	27,974.73
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			62,505.19	0.00	62,505.19	62,505.19	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			504.44	0.00	504.44	504.44	0.00
84424A T&L-Student Support Academic Enrichment Grants	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	23,266.62	339,930.91
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			378,875.53	0.00	38,944.62	38,944.62	339,930.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	10,237.58	-10,237.58
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	2,217.48	-2,217.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	4,447.36	-4,447.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,331.93	34,745.36	34,745.36	-34,745.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,254.60	8,111.55	8,111.55	-8,111.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,468.86	16,474.51	16,474.51	-16,474.51
			0.00	9,055.39	76,233.84	76,233.84	-76,233.84
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,845.00	15,189.75	15,189.75	-15,189.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,845.00	15,189.75	15,189.75	-15,189.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	12,797.06	144,021.08	144,021.08	12,797.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	56,103.58	646,621.13	646,621.13	56,103.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	4,042.22	45,796.53	45,796.53	4,042.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	28,741.90	316,160.90	316,160.90	28,741.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	16,478.00	16,478.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	7,125.84	82,044.17	82,044.17	7,125.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	4,798.17	4,798.17	436.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	5,875.90	73,488.13	73,488.13	5,875.91
MSPB MSPB-Minimum School Programs Basic - Summary			1,450,429.83	116,808.95	1,333,620.86	1,333,620.86	116,808.97
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	0.00	7,069.30
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	55,283.34	641,286.67	641,286.67	55,283.33
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	170,146.76	14,179.06	155,969.69	155,969.69	14,179.07
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	602.74	48.62	554.12	554.12	48.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	2,415.11	2,415.11	219.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	5,926.22	65,188.41	65,188.41	5,926.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,116,382.40	82,549.68	1,026,763.43	1,026,763.43	89,618.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,893.15	0.00	37,057.07	37,057.07	24,836.08
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
T&L T&L-Teaching & Learning - Summary			1,883.00	0.00	1,883.00	1,883.00	0.00
3J0 Dixie Montessori Academy - Summary			3,175,148.27	213,259.02	2,650,702.20	2,650,702.20	524,446.07

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	11,544.69	11,544.69	40,837.11
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	0.00	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			104,833.17	0.00	51,048.50	51,048.50	53,784.67
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,140.09	0.00	66,140.09	66,140.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			66,140.09	0.00	66,140.09	66,140.09	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	5,111.94	1,610.06
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,848.00	0.00	12,237.94	12,237.94	1,610.06
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	13,188.31	13,188.31	161,774.90
84425U SSS- American Rescue Plan ACT of 2021 - Summary			174,963.21	0.00	13,188.31	13,188.31	161,774.90
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	94,946.34	1,064,928.84	1,064,928.84	94,946.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	6,431.46	70,746.01	70,746.01	6,431.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	22,018.84	246,753.24	246,753.24	22,018.83
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6000/3100	70,632.00	7,589.61	63,042.39	63,042.39	7,589.61
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	62.42	686.59	686.59	62.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	482.93	5,312.25	5,312.25	482.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	9,191.16	101,102.83	101,102.83	9,191.17
MSPB MSPB-Minimum School Programs Basic - Summary			1,716,793.90	142,577.67	1,574,216.23	1,574,216.23	142,577.67
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	0.00	8,483.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.33	681,090.66	681,090.66	61,917.34
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	12,288.52	135,173.74	135,173.74	12,288.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	692.89	57.16	635.72	635.72	57.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	78,212.05	6,517.67	71,694.38	71,694.38	6,517.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,114,549.52	87,673.56	1,018,392.77	1,018,392.77	96,156.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	4,583.75	95,916.25
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	26,258.51	26,258.51	23,741.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			329,215.96	0.00	77,307.60	77,307.60	251,908.36
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			11,546.00	0.00	10,545.76	10,545.76	1,000.24
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			12,410.00	0.00	12,410.00	12,410.00	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			3,604,299.85	230,251.23	2,895,487.20	2,895,487.20	708,812.65

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **3LO LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
84010 SAS-Title I Grants to LEA - Summary			11,124.29	0.00	11,124.29	11,124.29	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			62,125.60	0.00	62,125.60	62,125.60	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			3,796.00	0.00	3,288.80	3,288.80	507.20
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	240,101.88	240,101.88	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	201,839.78	2,225,849.87	2,225,849.87	201,682.79
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,731.00	-157.00	-3,731.00	-3,731.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	14,783.86	162,622.54	162,622.54	14,783.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	22,499.50	252,087.48	252,087.48	22,499.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.58	732.36	732.36	66.57
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,966.23	247.13	2,719.10	2,719.10	247.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	6,376.26	70,138.86	70,138.86	6,376.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	295.99	3,255.90	3,255.90	295.99
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	5,635.28	61,988.18	61,988.18	5,635.29
MSPB MSPB-Minimum School Programs Basic - Summary			3,031,505.69	251,587.38	2,779,918.29	2,779,918.29	251,587.40
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	24,928.30	0.00	24,928.30	24,928.30	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,447.86	0.00	7,948.04	7,948.04	17,499.82
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	17,011.99	0.00	17,011.99	17,011.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	1,406.31	15,469.44	15,469.44	1,406.32
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	140,419.66	1,544,616.33	1,544,616.33	140,419.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	37,181.76	408,999.35	408,999.35	37,181.75
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	0.00	8,941.53	8,941.53	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,260.58	105.04	1,155.55	1,155.55	105.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	11,143.12	122,574.29	122,574.29	11,143.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,560,165.60	197,148.77	2,345,517.01	2,345,517.01	214,648.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,182.00	0.00	1,582.00	1,582.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			82,240.27	0.00	81,640.27	81,640.27	600.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	420.00	0.00	420.00	420.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			1,695.00	0.00	1,695.00	1,695.00	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			6,011,454.33	448,736.15	5,543,111.14	5,543,111.14	468,343.19

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	6,010.85	6,010.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,010.85	0.00	6,010.85	6,010.85	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	189.26	189.26	58,464.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,472.26	57,402.12	57,402.12	57,402.12	22,070.14
84010 SAS-Title I Grants to LEA - Summary			138,125.73	57,402.12	57,591.38	57,591.38	80,534.35
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	14,108.74	14,108.74	90,607.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,600.79	0.00	93,018.05	93,018.05	14,582.74
84027 SPED-IDEA Disabilities Educ Act - Summary			212,316.88	0.00	107,126.79	107,126.79	105,190.09
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	2,488.09	2,488.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,761.77	0.00	4,761.77	4,761.77	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	11,631.00	11,631.00	11,631.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,816.00	11,631.00	22,816.00	22,816.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	0.00	36,812.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			36,812.00	0.00	0.00	0.00	36,812.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	14,455.09	-14,455.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	21,109.26	-21,109.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	6,078.69	-6,078.69
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	5,524.46	-5,524.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	7,030.41	50,098.87	50,098.87	-50,098.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,762.44	72,428.60	72,428.60	-72,428.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,257.88	22,510.89	22,510.89	-22,510.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,703.27	18,118.67	18,118.67	-18,118.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,754.00	210,324.53	210,324.53	-210,324.53
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	978.90	-978.90
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	476.10	3,392.70	3,392.70	-3,392.70
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	476.10	4,371.60	4,371.60	-4,371.60
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,791.00	42,043.50	42,043.50	-42,043.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,791.00	42,043.50	42,043.50	-42,043.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	6,780.00	-6,780.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	7,337.40	31,633.50	31,633.50	-31,633.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	7,337.40	38,413.50	38,413.50	-38,413.50
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	25,100.76	276,256.50	276,256.50	25,100.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	157,734.72	1,735,081.91	1,735,081.91	157,734.71
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	11,319.54	127,101.04	127,101.04	11,319.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	41,072.74	463,371.08	463,371.08	41,072.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.53	26,570.77	26,570.77	2,415.53
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	3,930.48	3,930.48	357.15
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	19,129.80	210,427.80	210,427.80	19,129.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	9,339.28	9,339.28	849.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	10,768.28	126,287.49	126,287.49	10,768.28
MSPB MSPB-Minimum School Programs Basic - Summary			3,248,313.90	268,747.53	2,979,566.35	2,979,566.35	268,747.55
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	0.00	4,490.42
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	154,240.50	1,696,645.50	1,696,645.50	154,240.50
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	310,774.29	25,897.86	284,876.44	284,876.44	25,897.85
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,349.67	112.46	1,237.22	1,237.22	112.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	12,264.02	134,904.17	134,904.17	12,264.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,481,649.64	199,407.72	2,277,751.52	2,277,751.52	203,898.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	45,578.00	49,422.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			156,899.43	0.00	107,477.43	107,477.43	49,422.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,081.00	0.00	0.00	0.00	6,081.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	21,045.12	21,045.12	0.00
T&L T&L-Teaching & Learning - Summary			77,126.12	0.00	21,045.12	21,045.12	56,081.00
3M0 BRIDGE ELEMENTARY - Summary			6,403,832.32	583,546.87	5,897,300.34	5,897,300.34	506,531.98

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **480 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	0.00	33,961.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	14,729.67	14,729.67	0.00
84010 SAS-Title I Grants to LEA - Summary			48,691.30	0.00	14,729.67	14,729.67	33,961.63
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	0.00	75,441.73
84027 SPED-IDEA Disabilities Educ Act - Summary			75,441.73	0.00	0.00	0.00	75,441.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	10,673.78	-10,673.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	5,609.49	-5,609.49
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	1,470.30	-1,470.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,906.93	38,489.96	38,489.96	-38,489.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,954.43	20,302.08	20,302.08	-20,302.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,010.22	6,251.16	6,251.16	-6,251.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,871.58	82,796.77	82,796.77	-82,796.77
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,344.75	38,105.25	38,105.25	-38,105.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,344.75	38,105.25	38,105.25	-38,105.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	23,580.02	259,380.20	259,380.20	23,580.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	149,303.06	1,644,219.19	1,644,219.19	149,303.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	11,955.50	131,510.52	131,510.52	11,955.51
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	37,541.74	412,959.11	412,959.11	37,541.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	3,640.43	3,640.43	330.81
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	18,105.72	199,162.91	199,162.91	18,105.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.60	7,882.70	7,882.70	716.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	6,856.16	75,417.76	75,417.76	6,856.15
MSPB MSPB-Minimum School Programs Basic - Summary			2,963,477.40	248,389.60	2,735,087.82	2,735,087.82	248,389.58
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	408.59	4,494.50	4,494.50	408.59
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	143,736.66	1,581,103.33	1,581,103.33	143,736.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	30,495.32	335,448.49	335,448.49	30,495.31
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,255.11	104.58	1,150.54	1,150.54	104.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	10,440.57	114,846.28	114,846.28	10,440.57
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,396,580.96	192,517.71	2,201,235.53	2,201,235.53	195,345.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,957.00	0.00	800.00	800.00	1,157.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	109,203.48	74,796.52
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			268,260.45	0.00	181,667.93	181,667.93	86,592.52
SSS SSS-Student Support Services	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	32.90	-32.90
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,032.90	5,032.90	3,967.10
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
T&L T&L-Teaching & Learning - Summary			17,630.72	0.00	17,630.72	17,630.72	0.00
480 WASATCH PEAK ACADEMY - Summary			5,799,082.56	455,123.64	5,276,286.59	5,276,286.59	522,795.97

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 4C0 LAKEVIEW ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	3,163.17	6,880.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,043.17	0.00	3,163.17	3,163.17	6,880.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	4,712.37	4,298.80
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	0.00	12,493.14	12,493.14	4,749.52
84010 SAS-Title I Grants to LEA - Summary			26,253.83	0.00	17,205.51	17,205.51	9,048.32
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	63,421.43	86,012.82
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	153,590.40	0.00	106,089.89	106,089.89	47,500.51
84027 SPED-IDEA Disabilities Educ Act - Summary			303,024.65	0.00	169,511.32	169,511.32	133,513.33
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	864.34	1,531.79
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,458.08	0.00	2,458.08	2,458.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,854.21	0.00	3,322.42	3,322.42	1,531.79
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	6,549.00	6,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,549.00	0.00	6,549.00	6,549.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	2,448.36	7,551.64
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	12,448.36	12,448.36	7,551.64
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	19,293.91	102,666.76
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	4,469.76	43,624.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			170,054.53	0.00	23,763.67	23,763.67	146,290.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	12,400.63	-12,400.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	7,275.66	-7,275.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	2,262.09	-2,262.09
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,488.43	42,143.77	42,143.77	-42,143.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,664.46	29,974.74	29,974.74	-29,974.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,411.62	8,854.44	8,854.44	-8,854.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,564.51	102,911.33	102,911.33	-102,911.33
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	154,330.50	0.00	154,330.50	154,330.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	9,300.62	9,300.62	-9,300.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,859.50	54,780.00	54,780.00	-54,780.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,859.50	64,080.62	64,080.62	-64,080.62
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	30,000.00	30,000.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	30,000.00	30,000.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	39,471.35	434,184.88	434,184.88	39,471.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	322,998.84	3,558,478.32	3,558,478.32	322,136.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,970.00	-862.00	-6,970.00	-6,970.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	26,669.55	293,365.09	293,365.09	26,669.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	49,643.06	559,017.95	559,017.95	49,643.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.54	30,552.96	30,552.96	2,777.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	4,425.28	4,425.28	402.07
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,684.00	557.00	6,127.00	6,127.00	557.00
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	408,854.99	34,071.24	374,783.74	374,783.74	34,071.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	11,824.04	11,824.04	1,074.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	8,454.34	92,997.72	92,997.72	8,454.33
MSPB MSPB-Minimum School Programs Basic - Summary			5,848,068.56	485,257.91	5,362,810.61	5,362,810.61	485,257.95
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	21,615.38	0.00	7,948.04	7,948.04	13,667.34
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	775.54	8,530.91	8,530.91	775.53
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	293,278.08	3,226,058.91	3,226,058.91	293,278.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	53,880.44	592,684.85	592,684.85	53,880.44
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,433.61	202.76	2,230.84	2,230.84	202.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	2,660.09	24,380.92	24,380.92	2,184.08
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	5,635.25	5,635.25	512.29
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	35,949.77	35,949.77	14,458.21
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	21,329.69	234,626.59	234,626.59	21,329.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	14,766.80	41,947.80	41,947.80	13,420.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,754,711.80	387,405.70	4,341,002.45	4,341,002.45	413,709.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,015.00	2,541.98	119,473.02	119,473.02	2,541.98
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			247,327.19	2,541.98	244,785.21	244,785.21	2,541.98
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	500.00	0.00	0.00	0.00	500.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	0.00	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			31,210.69	0.00	25,885.41	25,885.41	5,325.28
4C0 LAKEVIEW ACADEMY - Summary			11,741,097.63	924,629.60	10,615,439.08	10,615,439.08	1,125,658.55

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	0.00	8,539.94
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,539.94	0.00	0.00	0.00	8,539.94
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	0.00	31,137.51	31,137.51	16,307.53
84010 SAS-Title I Grants to LEA - Summary			47,445.04	0.00	31,137.51	31,137.51	16,307.53
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	0.00	182,276.09	182,276.09	83,191.13
84027 SPED-IDEA Disabilities Educ Act - Summary			265,467.22	0.00	182,276.09	182,276.09	83,191.13
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	0.00	16,032.00	16,032.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,032.00	0.00	16,032.00	16,032.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	230,499.40	759,412.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			989,911.99	0.00	230,499.40	230,499.40	759,412.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,076.45	0.00	1,076.45	1,076.45	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	33,308.19	-33,308.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	17,801.55	-17,801.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	6,357.96	-6,357.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,445.47	122,391.57	122,391.57	-122,391.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,597.18	71,140.92	71,140.92	-71,140.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,509.16	24,659.10	24,659.10	-24,659.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,551.81	275,659.29	275,659.29	-275,659.29
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
CHSCH CHSCH-Charter School - Summary			220,000.00	0.00	220,000.00	220,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	14,113.50	130,797.75	130,797.75	-130,797.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,113.50	130,797.75	130,797.75	-130,797.75
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	8,100.00	0.00	0.00	0.00	8,100.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	70,000.00	70,000.00	70,000.00	0.00
CTE CTE-Career & Technical Education - Summary			78,100.00	70,000.00	70,000.00	70,000.00	8,100.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	51,249.77	563,747.47	563,747.47	51,249.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	543,162.16	5,989,697.90	5,989,697.90	542,198.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,483.00	-964.00	-9,483.00	-9,483.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	51,375.64	568,466.41	568,466.41	51,375.63
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	200,993.92	2,243,163.76	2,243,163.76	200,993.91
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.14	33,848.56	33,848.56	3,077.14
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	676.34	7,445.22	7,445.22	676.33
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	1,926.75	21,194.25	21,194.25	1,926.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	7,424.09	7,424.09	674.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	54,884.78	607,334.13	607,334.13	54,884.79
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.60	26,989.67	26,989.67	2,453.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	15,551.12	174,713.62	174,713.62	15,551.11
MSPB MSPB-Minimum School Programs Basic - Summary			11,171,552.20	925,062.14	10,246,490.08	10,246,490.08	925,062.12
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	0.00	33,926.98
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	0.00	85,946.02
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	471,843.25	5,226,762.75	5,226,762.75	471,843.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	98,427.14	1,082,698.57	1,082,698.57	98,427.15
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,020.98	0.00	35,020.98	35,020.98	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,642.52	385.78	4,256.73	4,256.73	385.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	12,880.56	12,880.56	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	510,599.35	42,549.94	468,049.40	468,049.40	42,549.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,925,229.53	621,877.07	7,183,479.43	7,183,479.43	741,750.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	27,336.30	52,663.70
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	41,004.65	41,004.65	41,004.65	38,995.35
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	197,570.00	4,089.68	193,480.31	193,480.31	4,089.69
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			592,894.84	45,094.33	497,146.10	497,146.10	95,748.74
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			21,000.00	0.00	10,000.00	10,000.00	11,000.00
T&L T&L-Teaching & Learning	23JJC 23JJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	0.00	2,602.60
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning - Summary			3,602.60	0.00	1,000.00	1,000.00	2,602.60
400 SYRACUSE ARTS ACADEMY INC - Summary			21,340,851.81	1,706,698.85	19,095,594.10	19,095,594.10	2,245,257.71

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 4E0 DUAL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
84010 SAS-Title I Grants to LEA - Summary			60,225.37	0.00	60,225.37	60,225.37	0.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	29,777.54	2,115.64
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			119,100.99	0.00	116,985.35	116,985.35	2,115.64
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,627.79	0.00	2,627.79	2,627.79	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,463.16	0.00	21,463.16	21,463.16	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,659.00	0.00	15,659.00	15,659.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,469.14	238,469.14	775,661.57
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	81,730.37	0.00	49,199.37	49,199.37	32,531.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,095,861.08	0.00	287,668.51	287,668.51	808,192.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	2,612.39	-2,612.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	28,090.16	-28,090.16
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	5,592.03	-5,592.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	8,929.67	-8,929.67
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,620.19	11,463.54	11,463.54	-11,463.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,725.12	133,538.17	133,538.17	-133,538.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,097.32	22,435.43	22,435.43	-22,435.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,381.41	40,573.71	40,573.71	-40,573.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	28,824.04	253,235.10	253,235.10	-253,235.10
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,383.00	39,661.50	39,661.50	-39,661.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,383.00	39,661.50	39,661.50	-39,661.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	3,816.48	-3,816.48
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,002.29	17,484.78	17,484.78	-17,484.78
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,002.29	21,301.26	21,301.26	-21,301.26
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,452.53	0.00	1,725.00	1,725.00	1,727.53
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	18,598.81	204,586.95	204,586.95	18,598.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	133,709.42	1,488,835.14	1,488,835.14	133,709.41
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	7,694.16	84,635.76	84,635.76	7,694.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	19,197.53	211,196.34	211,196.34	19,197.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	256.42	2,821.47	2,821.47	256.43
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	15,813.91	173,562.30	173,562.30	15,813.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.72	3,769.98	3,769.98	342.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	15,575.46	198,170.43	198,170.43	15,575.45
MSPB MSPB-Minimum School Programs Basic - Summary			2,595,846.34	212,111.93	2,382,006.87	2,382,006.87	213,839.47
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	0.00	31,060.10
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,092.19	3,751.18	3,751.18	3,751.18	341.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	117,753.50	1,321,824.50	1,321,824.50	117,753.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	21,999.90	241,998.87	241,998.87	21,999.89
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	17,875.00	17,875.00	1,625.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,077.38	89.06	988.31	988.31	89.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	4,025.17	4,025.17	365.93
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	10,234.30	112,577.25	112,577.25	10,234.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,075,389.06	165,711.75	1,882,027.38	1,882,027.38	193,361.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	674.40	674.40	3,379.60
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	19,087.96	19,087.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			79,069.26	0.00	75,689.66	75,689.66	3,379.60
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	0.00	26,402.40
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	26,099.30	0.00	26,099.30	26,099.30	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,511.90	0.00	0.00	0.00	1,511.90
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			75,013.60	0.00	46,099.30	46,099.30	28,914.30
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,000.00	0.00	0.00	0.00	14,000.00
T&L T&L-Teaching & Learning - Summary			14,000.00	0.00	0.00	0.00	14,000.00
4E0 DUAL IMMERSION ACADEMY - Summary			6,166,955.65	413,033.01	5,214,650.25	5,214,650.25	952,305.40

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			11,761.81	0.00	11,761.81	11,761.81	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,572.00	0.00	8,572.00	8,572.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	10,102.82	-10,102.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	2,418.93	-2,418.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	3,441.16	-3,441.16
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,625.07	40,302.11	40,302.11	-40,302.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,508.58	11,176.65	11,176.65	-11,176.65
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,105.07	16,091.30	16,091.30	-16,091.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,238.72	83,532.97	83,532.97	-83,532.97
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,625.15	6,625.15	-6,625.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,218.50	19,993.50	19,993.50	-19,993.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,218.50	26,618.65	26,618.65	-26,618.65
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	151,787.20	1,704,947.74	1,704,947.74	150,959.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,834.00	-828.00	-23,834.00	-23,834.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	15,491.40	170,405.36	170,405.36	15,491.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	28,895.84	320,107.69	320,107.69	28,895.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,431.00	70,740.98	70,740.98	6,430.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	5,826.34	5,826.34	529.67
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	10,781.86	118,600.41	118,600.41	10,781.85
MSPB MSPB-Minimum School Programs Basic - Summary			2,616,010.87	215,692.67	2,400,318.19	2,400,318.19	215,692.68
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,038.00	0.00	20,038.00	20,038.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	533.20	5,865.22	5,865.22	533.21
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	288.81	3,176.92	3,176.92	288.81
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	1,112,853.50	1,112,853.50	101,168.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	25,090.93	276,000.26	276,000.26	25,090.94
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,095.75	91.30	1,004.46	1,004.46	91.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	9,634.54	105,979.94	105,979.94	9,634.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,805,425.02	143,700.16	1,661,724.85	1,661,724.85	143,700.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,485.00	0.00	10,277.00	10,277.00	11,208.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			76,072.80	0.00	64,864.80	64,864.80	11,208.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	600.00	600.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			13,254.00	0.00	13,254.00	13,254.00	0.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			4,550,096.50	370,850.05	4,288,647.27	4,288,647.27	261,449.23

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	71,287.97	71,287.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			71,287.97	0.00	71,287.97	71,287.97	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,709.37	0.00	2,709.37	2,709.37	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	157.00	157.00	157.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			157.00	157.00	157.00	157.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	63,409.56	266,331.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			329,741.12	0.00	63,409.56	63,409.56	266,331.56
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	22,003.32	250,655.68	250,655.68	22,003.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	107,913.28	1,237,900.04	1,237,900.04	107,361.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,469.00	-552.00	-9,469.00	-9,469.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	8,222.40	96,320.20	96,320.20	8,222.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	49,876.72	562,792.98	562,792.98	49,876.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.30	10,596.28	10,596.28	963.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	3,401.57	3,401.57	309.11
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	12,663.12	143,367.97	143,367.97	12,663.11
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	6,683.16	6,683.16	607.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	3,926.63	43,192.95	43,192.95	3,926.64
MSPB MSPB-Minimum School Programs Basic - Summary			2,554,469.28	205,933.44	2,348,535.83	2,348,535.83	205,933.45
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	0.00	10,377.73
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	0.00	25,930.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	297.01	3,267.15	3,267.15	297.02
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	111,119.50	1,222,314.50	1,222,314.50	111,119.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	26,726.25	293,988.77	293,988.77	26,726.25
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,265.18	0.00	2,265.18	2,265.18	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,065.67	86.94	978.72	978.72	86.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	10,424.00	114,663.99	114,663.99	10,423.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,011,753.41	158,875.31	1,816,569.74	1,816,569.74	195,183.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	0.00	184,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			247,293.31	0.00	63,293.31	63,293.31	184,000.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,360.72	1,360.72	1,639.28
SSS SSS-Student Support Services - Summary			13,000.00	0.00	10,360.72	10,360.72	2,639.28
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,066.00	0.00	0.00	0.00	11,066.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
T&L T&L-Teaching & Learning - Summary			12,637.00	0.00	1,571.00	1,571.00	11,066.00
4G0 Maria Montessori Academy - Summary			5,253,048.46	374,966.35	4,387,894.50	4,387,894.50	865,153.96

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 400 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	5,400.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,400.00	0.00	5,400.00	5,400.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	113,402.63	113,402.63	0.00
84010 SAS-Title I Grants to LEA - Summary			227,194.67	0.00	227,194.67	227,194.67	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			133,728.17	0.00	133,728.17	133,728.17	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	15,505.00	15,505.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,505.00	0.00	15,505.00	15,505.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,129.85	0.00	7,129.85	7,129.85	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			7,129.85	0.00	7,129.85	7,129.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	534,616.21	0.00	534,616.21	534,616.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			534,616.21	0.00	534,616.21	534,616.21	0.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	25,910.04	-25,910.04
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	4,040.72	-4,040.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	10,853.31	-10,853.31
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,786.93	114,094.28	114,094.28	-114,094.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,788.39	17,788.39	17,788.39	-17,788.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,577.15	44,256.09	44,256.09	-44,256.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,981.75	216,942.83	216,942.83	-216,942.83
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,704.25	30,890.25	30,890.25	-30,890.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,704.25	30,890.25	30,890.25	-30,890.25
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	8,568.56	94,254.16	94,254.16	8,568.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	98,670.59	1,085,376.51	1,085,376.51	98,670.60
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	7,152.62	78,678.84	78,678.84	7,152.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	9,179.82	100,978.04	100,978.04	9,179.82
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,258.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	8,348.92	91,838.14	91,838.14	8,348.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	1,113.86	1,113.86	101.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	16,325.39	179,579.31	179,579.31	16,325.39
MSPB MSPB-Minimum School Programs Basic - Summary			1,783,580.04	148,535.41	1,635,044.61	1,635,044.61	148,535.43
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	12,557.52	1,046.46	11,511.06	11,511.06	1,046.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.42	915,215.59	915,215.59	83,201.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	14,050.50	154,555.52	154,555.52	14,050.51
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.34	61.76	679.57	679.57	61.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	109.78	1,207.56	1,207.56	109.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.38	6,361.37	69,975.01	69,975.01	6,361.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,397,914.05	111,724.17	1,286,189.87	1,286,189.87	111,724.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	2,027.04	2,027.04	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			34,042.05	0.00	34,042.05	34,042.05	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
400 Salt Lake Charter School - Summary			4,150,810.04	289,945.58	4,134,383.51	4,134,383.51	16,426.53

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Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	137,593.69	0.00	118,272.85	118,272.85	19,320.84
84027 SPED-IDEA Disabilities Educ Act - Summary			137,593.69	0.00	118,272.85	118,272.85	19,320.84
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	10,112.00	10,112.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,112.00	0.00	10,112.00	10,112.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	351,589.66	0.00	167,031.77	167,031.77	184,557.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			351,589.66	0.00	167,031.77	167,031.77	184,557.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	11,119.73	-11,119.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	2,176.68	-2,176.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	7,946.15	-7,946.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	61.71	61.71	61.71	-61.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,951.83	56,593.13	56,593.13	-56,593.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,556.52	11,079.24	11,079.24	-11,079.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,959.87	37,837.24	37,837.24	-37,837.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,529.93	126,813.88	126,813.88	-126,813.88
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,289.00	19,494.00	19,494.00	-19,494.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,289.00	19,494.00	19,494.00	-19,494.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			88,569.00	0.00	88,569.00	88,569.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	971.93	10,239.08	10,239.08	-10,239.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	971.93	12,451.05	12,451.05	-12,451.05
MSPB MSPB-Minimum School Programs Basic	24PPPP 24PPPP SPED Extended Yr Special Educators	1278/3100	3,777.12	0.00	540.00	540.00	3,237.12
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	28,605.58	314,661.37	314,661.37	28,605.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	171,553.88	1,887,092.67	1,887,092.67	171,553.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	11,815.04	129,965.46	129,965.46	11,815.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	42,764.58	470,410.34	470,410.34	42,764.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.59	9,543.51	9,543.51	867.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	3,879.30	3,879.30	352.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	20,563.42	226,197.58	226,197.58	20,563.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	9,082.25	9,082.25	825.65
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	9,011.40	106,709.09	106,709.09	9,011.41
MSPB MSPB-Minimum School Programs Basic - Summary			3,447,678.30	286,359.65	3,158,081.57	3,158,081.57	289,596.73
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	12,457.18	0.00	3,974.02	3,974.02	8,483.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	158,386.75	1,742,254.25	1,742,254.25	158,386.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	20,083.16	226,869.96	226,869.96	20,083.15
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	6,557.12	0.00	6,557.12	6,557.12	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,431.44	119.26	1,312.17	1,312.17	119.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	7,200.00	600.00	6,600.00	6,600.00	600.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	7,245.31	7,245.31	658.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	11,800.68	129,807.50	129,807.50	11,800.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,490,033.55	198,541.40	2,283,008.97	2,283,008.97	207,024.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,653.39	0.00	50,653.39	50,653.39	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
T&L T&L-Teaching & Learning - Summary			14,043.10	0.00	0.00	0.00	14,043.10
4K0 ATHENIAN EACADEMY - Summary			6,596,272.69	502,691.91	6,039,488.48	6,039,488.48	556,784.21

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for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	0.00	67,797.48
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,294.80	0.00	64,294.80	64,294.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			132,092.28	0.00	64,294.80	64,294.80	67,797.48
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	0.00	1,360.59
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,309.09	0.00	1,309.09	1,309.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,669.68	0.00	1,309.09	1,309.09	1,360.59
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	33,474.16	0.00	33,474.16	33,474.16	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			33,474.16	0.00	33,474.16	33,474.16	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.26	16,064.11	176,705.15	176,705.15	16,064.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	130,149.90	1,460,747.89	1,460,747.89	130,149.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	6,764.70	90,401.16	90,401.16	6,764.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	47,483.18	522,325.81	522,325.81	47,483.19
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	3,230.96	3,230.96	293.61
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	16,461.38	181,075.14	181,075.14	16,461.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	5,826.34	5,826.34	529.67
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	4,045.54	44,500.91	44,500.91	4,045.53
MSPB MSPB-Minimum School Programs Basic - Summary			2,707,277.46	221,792.09	2,485,485.36	2,485,485.36	221,792.10
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	412.89	412.89	42,109.82
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,648.50	4,261.13	4,261.13	4,261.13	387.37
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	136,273.42	1,499,007.59	1,499,007.59	136,273.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	21,932.18	241,253.94	241,253.94	21,932.17
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.31	93.76	1,031.56	1,031.56	93.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	1,206.25	13,268.75	13,268.75	1,206.25
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	4,025.17	4,025.17	365.93
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	63,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	11,094.12	122,035.34	122,035.34	11,094.12
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	35,816.23	35,816.23	35,816.23	5,076.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,303,234.71	217,935.90	2,072,146.89	2,072,146.89	231,087.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	1,357.00	1,357.00	14,859.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			71,541.29	0.00	56,682.29	56,682.29	14,859.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	0.00	7,500.00	7,500.00	9,572.00
T&L T&L-Teaching & Learning - Summary			17,622.00	0.00	8,050.00	8,050.00	9,572.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			5,289,611.58	442,727.99	4,742,142.59	4,742,142.59	547,468.99

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,464.56	2,464.56	2,464.56	2,464.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,908.93	2,464.56	4,908.93	4,908.93	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	4,101.39	-4,101.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	4,913.85	-4,913.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	650.58	-650.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,446.57	13,158.59	13,158.59	-13,158.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,033.88	18,185.07	18,185.07	-18,185.07
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	242.49	2,185.08	2,185.08	-2,185.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,722.94	43,194.56	43,194.56	-43,194.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,991.00	33,969.00	33,969.00	-33,969.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,991.00	33,969.00	33,969.00	-33,969.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	15,194.13	167,135.44	167,135.44	15,194.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	166,466.44	1,836,827.94	1,836,827.94	166,466.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,633.00	0.00	-2,633.00	-2,633.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	11,365.56	135,771.54	135,771.54	11,365.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	19,271.66	211,989.24	211,989.24	19,271.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	2,923.83	2,923.83	265.73
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	443.16	4,874.83	4,874.83	443.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	16,461.26	182,245.04	182,245.04	16,461.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	4,284.08	4,284.08	389.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	3,593.80	41,952.90	41,952.90	3,593.79
MSPB MSPB-Minimum School Programs Basic - Summary			2,825,597.05	233,825.69	2,591,771.34	2,591,771.34	233,825.71
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	0.00	30,832.99
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	361.44	3,975.90	3,975.90	361.45
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	144,289.50	1,587,184.50	1,587,184.50	144,289.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	28,905.88	317,964.66	317,964.66	28,905.87
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,739.08	0.00	2,739.08	2,739.08	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.30	97.40	1,077.89	1,077.89	97.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	25,209.00	25,209.00	717.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	11,184.76	123,032.38	123,032.38	11,184.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,482,114.87	195,061.19	2,255,502.71	2,255,502.71	226,612.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	726.30	726.30	18,524.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	0.00	3,194.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	3,180.00	0.00	1,532.00	1,532.00	1,648.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			204,965.16	0.00	102,099.28	102,099.28	102,865.88
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	12,478.08	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			19,208.76	0.00	19,208.76	19,208.76	0.00
580 NORTH STAR ACADEMY - Summary			5,542,794.77	438,065.38	5,055,654.58	5,055,654.58	487,140.19

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	2,250.00	60,092.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,367.07	148,367.07	148,367.07	148,367.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			210,709.07	148,367.07	150,617.07	150,617.07	60,092.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,820.00	0.00	1,820.00	1,820.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	18,476.19	-18,476.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	7,961.61	-7,961.61
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	2,768.91	-2,768.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,924.44	57,021.16	57,021.16	-57,021.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,584.90	29,993.61	29,993.61	-29,993.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,280.67	8,283.09	8,283.09	-8,283.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,790.01	124,504.57	124,504.57	-124,504.57
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,742.50	55,816.50	55,816.50	-55,816.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,742.50	55,816.50	55,816.50	-55,816.50
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	32,716.80	374,195.91	374,195.91	32,716.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	320,349.26	3,532,155.25	3,532,155.25	319,251.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,073.00	-1,098.00	-9,073.00	-9,073.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	26,506.44	291,570.84	291,570.84	26,506.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	62,459.80	687,057.80	687,057.80	62,459.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	2,966.87	32,635.59	32,635.59	2,966.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	4,612.95	4,612.95	419.13
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	542.75	5,970.25	5,970.25	542.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	32,858.76	361,446.40	361,446.40	32,858.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	12,766.55	12,766.55	1,160.59
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	11,094.10	127,332.35	127,332.35	11,094.09
MSPB MSPB-Minimum School Programs Basic - Summary			5,916,636.42	489,976.50	5,426,659.89	5,426,659.89	489,976.53
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	8,189.74	46,933.36
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-19,998.85	-19,998.85	19,998.85
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	0.00	36,760.36
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	11,494.10	41,677.55
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	281,945.00	3,101,395.00	3,101,395.00	281,945.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	54,537.68	605,086.94	605,086.94	54,537.67
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,462.00	205.13	2,256.87	2,256.87	205.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	6,440.28	6,440.28	585.48
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	9,775.00	107,525.00	107,525.00	9,775.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	49,161.49	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	22,035.32	242,388.47	242,388.47	22,035.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,788,767.82	369,063.61	4,274,314.11	4,274,314.11	514,453.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	2,355.00	2,355.00	4,230.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	1,200.00	1,200.00	3,014.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			135,550.28	0.00	128,306.28	128,306.28	7,244.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	8,200.00	0.00	8,200.00	8,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	25,050.00	25,050.00	1,147.76
T&L T&L-Teaching & Learning - Summary			48,197.76	0.00	47,050.00	47,050.00	1,147.76
5C0 LEGACY PREPARATORY ACADEMY - Summary			11,107,681.35	1,028,959.69	10,214,088.42	10,214,088.42	893,592.93

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,920.57	2,936.24	2,936.24	2,936.24	6,984.33
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,920.57	2,936.24	2,936.24	2,936.24	6,984.33
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			153,246.66	0.00	153,246.66	153,246.66	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,503.25	0.00	2,503.25	2,503.25	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,706.00	0.00	11,706.00	11,706.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	26,197.08	-26,197.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	12,030.90	-12,030.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	6,516.33	-6,516.33
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,926.37	79,718.21	79,718.21	-79,718.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,099.71	44,289.42	44,289.42	-44,289.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,618.36	22,341.30	22,341.30	-22,341.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,644.44	191,093.24	191,093.24	-191,093.24
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,440.75	82,824.00	82,824.00	-82,824.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,440.75	82,824.00	82,824.00	-82,824.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	45,217.96	497,397.58	497,397.58	45,217.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	296,885.36	3,267,107.84	3,267,107.84	296,885.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	0.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	20,005.96	223,137.78	223,137.78	20,005.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	52,655.20	594,937.21	594,937.21	52,655.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.08	56,276.94	56,276.94	5,116.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	350.94	3,862.23	3,862.23	350.95
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	528.50	5,813.50	5,813.50	528.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	35,468.60	390,154.68	390,154.68	35,468.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.86	8,996.56	8,996.56	817.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	11,165.25	130,822.68	130,822.68	11,165.25
MSPB MSPB-Minimum School Programs Basic - Summary			5,667,354.76	469,878.37	5,197,476.33	5,197,476.33	469,878.43
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	0.00	7,540.60
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	280,286.50	3,083,151.50	3,083,151.50	280,286.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	48,948.08	541,973.70	541,973.70	48,948.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,355.88	196.28	2,159.59	2,159.59	196.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	4,200.00	46,200.00	46,200.00	4,200.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	8,050.35	8,050.35	731.85
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	9,717.50	106,892.50	106,892.50	9,717.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	49,660.08	49,660.08	49,660.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	21,161.64	232,778.03	232,778.03	21,161.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,597,314.24	414,901.93	4,224,531.78	4,224,531.78	372,782.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	24,961.62	115,538.38
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			258,366.27	0.00	142,827.89	142,827.89	115,538.38
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	0.00	42,395.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			51,395.00	3,000.00	8,000.00	8,000.00	43,395.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,246.00	0.00	0.00	0.00	10,246.00
T&L T&L-Teaching & Learning - Summary			10,246.00	0.00	0.00	0.00	10,246.00
500 GEORGE WASHINGTON ACADEMY - Summary			10,762,052.75	924,801.73	10,017,145.39	10,017,145.39	744,907.36

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: SE0 USU EDITH BOWEN LAB SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	3,086.19	3,086.19	3,730.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,816.19	0.00	3,086.19	3,086.19	3,730.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	0.00	62,580.59
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,141.50	63,141.50	63,141.50	63,141.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			159,722.09	63,141.50	63,141.50	63,141.50	96,580.59
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	0.00	1,704.75
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,714.40	1,714.40	1,714.40	1,714.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,419.15	1,714.40	1,714.40	1,714.40	1,704.75
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	4,318.00	4,318.00	4,318.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,318.00	4,318.00	4,318.00	4,318.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	554.18	-554.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	5,272.04	-5,272.04
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	3,166.59	-3,166.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	973.44	-973.44
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	481.58	3,325.08	3,325.08	-3,325.08
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,640.56	24,095.30	24,095.30	-24,095.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,214.42	14,996.04	14,996.04	-14,996.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	798.66	5,278.68	5,278.68	-5,278.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,135.22	57,661.35	57,661.35	-57,661.35
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,011.80	7,011.80	-7,011.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,256.50	26,709.75	26,709.75	-26,709.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,256.50	33,721.55	33,721.55	-33,721.55
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	3,831.00	0.00	3,831.00	3,831.00	0.00
ICP ICP-Indirect Cost Pool - Summary			3,831.00	0.00	3,831.00	3,831.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,197.08	0.00	1,000.48	1,000.48	3,196.60
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	15,567.10	173,121.90	173,121.90	15,567.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	104,008.10	1,144,089.09	1,144,089.09	104,008.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	13,528.24	148,810.61	148,810.61	13,528.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	22,764.54	268,685.54	268,685.54	22,764.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,664.44	18,308.88	18,308.88	1,664.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	3,145.64	3,145.64	285.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	12,524.60	137,770.62	137,770.62	12,524.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	5,397.94	5,397.94	490.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	5,171.38	58,463.67	58,463.67	5,171.37
MSPB MSPB-Minimum School Programs Basic - Summary			2,138,496.18	176,004.98	1,959,294.61	1,959,294.61	179,201.57
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.02	282.09	3,102.93	3,102.93	282.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	99,233.58	1,091,569.41	1,091,569.41	99,233.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	234,356.82	19,057.10	215,299.73	215,299.73	19,057.09
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	886.91	73.49	813.42	813.42	73.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	8,265.52	90,920.72	90,920.72	8,265.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	21,041.75	21,041.75	14,711.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,753,964.19	137,097.40	1,596,499.38	1,596,499.38	167,464.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	10,867.79	10,867.79	10,867.79	14,132.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	36,000.00	153,000.00	153,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			251,919.51	46,867.79	237,787.30	237,787.30	14,132.21
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,865.74	0.00	0.00	0.00	2,865.74
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,500.00	0.00	0.00	0.00	10,500.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			13,365.74	0.00	500.00	500.00	12,865.74
SE0 USU EDITH BOWEN LAB SCHOOL - Summary			4,391,852.05	439,535.79	4,016,555.28	4,016,555.28	375,296.77

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	202,011.27	155,712.16
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	349,840.36		227,328.98	227,328.98	122,511.38
84010 SAS-Title I Grants to LEA - Summary			707,563.79	227,328.98	429,340.25	429,340.25	278,223.54
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	122,238.69	209,383.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	184,973.93	266,324.22	266,324.22	27,863.78
84027 SPED-IDEA Disabilities Educ Act - Summary			625,810.45	184,973.93	388,562.91	388,562.91	237,247.54
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,721.36	0.00	9,721.36	9,721.36	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	14,953.00	44,374.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	30,945.99	42,762.00	42,762.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			102,089.00	30,945.99	57,715.00	57,715.00	44,374.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	24,857.30	22,594.59
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	29,089.32	29,089.32	29,089.32	29,089.32	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			76,541.21	29,089.32	53,946.62	53,946.62	22,594.59
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,395,131.47	0.00	1,989,983.97	1,989,983.97	405,147.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,395,131.47	0.00	1,989,983.97	1,989,983.97	405,147.50
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	25,762.35	283,385.87	283,385.87	25,762.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	713,455.62	7,859,900.32	7,859,900.32	713,455.62
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,369,363.00	147,690.00	1,369,363.00	1,369,363.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,622.00	0.00	-5,622.00	-5,622.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	63,014.60	693,160.62	693,160.62	63,014.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	177,308.04	1,986,768.91	1,986,768.91	177,308.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.02	135,806.19	135,806.19	12,346.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	272,566.00	18,292.79	254,273.21	254,273.21	18,292.79
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,885.00	5,240.42	57,644.59	57,644.59	5,240.41
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	62.42	686.59	686.59	62.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,428.00	762.66	10,665.33	10,665.33	762.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	38,026.77	418,294.51	418,294.51	38,026.78
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	29,902.84	29,902.84	2,718.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	36,968.76	447,675.43	447,675.43	36,968.77
MSPB MSPB-Minimum School Programs Basic - Summary			14,659,235.31	1,241,837.14	13,565,088.16	13,565,088.16	1,094,147.15
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	0.00	125,550.76
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	2,251.26	24,763.88	24,763.88	2,251.27
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	524,362.42	5,767,986.59	5,767,986.59	524,362.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	117,495.55	1,292,451.07	1,292,451.07	117,495.56
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	62,292.65	0.00	62,292.65	62,292.65	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,528.21	460.60	5,067.60	5,067.60	460.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	49,893.66	548,830.25	548,830.25	49,893.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,794,472.67	694,902.60	7,974,019.30	7,974,019.30	820,453.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	103,480.00	0.00	7,071.00	7,071.00	96,409.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	218,155.00	4,544.90	213,610.11	213,610.11	4,544.89
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			581,194.41	4,544.90	480,240.52	480,240.52	100,953.89
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	1,680.00	1,980.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,870.00	0.00	16,870.00	16,870.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	72,995.00	22,787.00	72,995.00	72,995.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	0.00	2,115.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,996.48	0.00	16,870.00	16,870.00	2,126.48
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	81,037.00	0.00	81,037.00	81,037.00	0.00
T&L T&L-Teaching & Learning - Summary			205,671.48	22,787.00	201,565.00	201,565.00	4,106.48
5F0 UTAH VIRTUAL ACADEMY - Summary			28,163,431.15	2,436,409.86	25,155,183.09	25,155,183.09	3,008,248.06

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	568.99	568.99	107,638.84
84027 SPED-IDEA Disabilities Educ Act - Summary			108,207.83	0.00	568.99	568.99	107,638.84
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,210.75	0.00	3,210.75	3,210.75	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,492.80	0.00	2,401.30	2,401.30	1,091.50
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	58,915.50	648,070.49	648,070.49	58,915.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	281,280.48	3,571,405.72	3,571,405.72	279,908.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-240,680.00	-1,372.00	-240,680.00	-240,680.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	14,981.10	186,998.71	186,998.71	14,981.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	39,461.18	441,224.43	441,224.43	39,461.17
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	237.48	3,584.86	3,584.86	237.49
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	32,129.74	353,427.22	353,427.22	32,129.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.30	7,197.25	7,197.25	654.29
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	3,792.74	59,763.65	59,763.65	3,792.75
MSPB MSPB-Minimum School Programs Basic - Summary			5,473,553.65	430,829.52	5,041,632.63	5,041,632.63	431,921.02
MSPRB MSPRB-Minimum School Programs Related to Basic	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	718.18	7,899.95	7,899.95	718.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	295,489.42	3,250,383.59	3,250,383.59	295,489.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	39,124.08	430,364.96	430,364.96	39,124.09
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,373.75	197.78	2,175.98	2,175.98	197.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	20,085.94	220,945.33	220,945.33	20,085.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,428,559.32	355,615.40	4,072,943.94	4,072,943.94	355,615.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	0.00	35,400.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	233,183.50	-100,634.50	132,549.00	132,549.00	100,634.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,935.00	2,087.71	120,847.29	120,847.29	2,087.71
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			484,958.64	-98,546.79	346,836.43	346,836.43	138,122.21
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	2,000.00	2,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	6,000.00	16,000.00	16,000.00	4,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
T&L T&L-Teaching & Learning - Summary			102,318.00	0.00	102,318.00	102,318.00	0.00
5G0 Quail Run Primary School Foundation - Summary			10,670,808.19	693,898.13	9,633,510.74	9,633,510.74	1,037,297.45

May 30, 2025

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 794,532.63	\$ 693,898.13	\$ 100,634.50

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	0.00	107,882.84
84027 SPED-IDEA Disabilities Educ Act - Summary			107,882.84	0.00	0.00	0.00	107,882.84
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,165.15	0.00	4,165.15	4,165.15	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			624.00	0.00	624.00	624.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			47,034.00	0.00	0.00	0.00	47,034.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,870.00	1,870.00	-1,870.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,225.00	1,225.00	-1,225.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	3,095.00	3,095.00	-3,095.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	13,480.96	155,332.74	155,332.74	13,480.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	224,010.98	2,488,174.15	2,488,174.15	223,007.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,520.00	-1,003.00	-15,520.00	-15,520.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	19,008.78	209,096.64	209,096.64	19,008.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	33,025.82	363,302.79	363,302.79	33,025.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	11,534.60	11,534.60	1,048.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	319.96	3,521.01	3,521.01	319.95
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	508.16	5,589.83	5,589.83	508.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	19,688.78	216,576.54	216,576.54	19,688.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.08	7,282.92	7,282.92	662.09
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	1,697.42	23,659.98	23,659.98	1,697.42
MSPB MSPB-Minimum School Programs Basic - Summary			3,784,479.73	312,448.54	3,472,031.20	3,472,031.20	312,448.53
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	0.00	12,555.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	184,646.33	2,031,109.66	2,031,109.66	184,646.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	38,147.10	419,618.12	419,618.12	38,147.11
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	0.00	8,941.53	8,941.53	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,578.62	131.52	1,447.09	1,447.09	131.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	14,490.79	159,398.70	159,398.70	14,490.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,058,082.98	244,308.62	2,801,219.25	2,801,219.25	256,863.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	0.00	61,000.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	844.60	844.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,287.00	0.00	6,269.00	6,269.00	5,018.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			162,513.24	0.00	96,495.24	96,495.24	66,018.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,900.00	0.00	0.00	0.00	9,900.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
T&L T&L-Teaching & Learning - Summary			13,842.00	0.00	3,942.00	3,942.00	9,900.00
5H0 HIGHMARK CHARTER SCHOOL - Summary			7,187,623.94	556,757.16	6,386,571.84	6,386,571.84	801,052.10

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	1,330.52	1,330.52	5,900.00		
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,230.52	0.00	1,330.52	1,330.52	5,900.00		
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	0.00	92,981.48		
84027 SPED-IDEA Disabilities Educ Act - Summary			92,981.48	0.00	0.00	0.00	92,981.48		
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	0.00	3,009.96		
84173 SPED-Preschool Special Educ IDEA - Summary			3,009.96	0.00	0.00	0.00	3,009.96		
BLOCK CNP-Block-10.553; 555; 556; 558; 559			24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	13,518.10	-13,518.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	5,929.77	-5,929.77		
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	2,387.31	-2,387.31		
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,304.48	39,418.02	39,418.02	-39,418.02		
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,012.57	21,475.59	21,475.59	-21,475.59		
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,049.07	8,459.73	8,459.73	-8,459.73		
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,366.12	91,188.52	91,188.52	-91,188.52	
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00		
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,430.25	40,302.00	40,302.00	-40,302.00		
	CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,430.25	40,302.00	40,302.00	-40,302.00	
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	22,410.14	246,511.50	246,511.50	22,410.13		
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	150,476.74	1,660,064.07	1,660,064.07	150,476.73		
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	14,126.99	155,396.90	155,396.90	14,126.99		
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	27,888.06	316,132.34	316,132.34	27,888.05		
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	307.56	3,384.52	3,384.52	307.55		
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	18,493.72	204,750.80	204,750.80	18,493.71		
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.77	6,597.48	6,597.48	599.77		
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00		
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	6,250.40	79,641.17	79,641.17	6,250.41		
	MSPB MSPB-Minimum School Programs Basic - Summary			2,914,832.12	240,553.38	2,674,278.78	2,674,278.78	240,553.34	
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	-3,767.51	3,767.75		
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72		
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00		
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	146,224.42	1,608,468.59	1,608,468.59	146,224.41		
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.32	253,696.60	253,696.60	23,063.33		
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00		
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,211.38	100.28	1,111.11	1,111.11	100.27		
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00		
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11		
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89		
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	11,221.11	123,432.25	123,432.25	11,221.12		
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,343,483.94	187,941.12	2,148,947.34	2,148,947.34	194,536.60	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	22,780.00	314,041.00		
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00		
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00		
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00		
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			399,885.74	0.00	85,844.74	85,844.74	314,041.00		
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00		
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00		
	SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00	
510 Voyage Academy - Summary			5,767,423.76	442,290.87	5,046,891.90	5,046,891.90	720,531.86		

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
84010 SAS-Title I Grants to LEA - Summary			9,880.88	0.00	9,880.88	9,880.88	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	922.71	922.71	922.71	922.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			922.71	922.71	922.71	922.71	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	4,087.00	4,087.00	4,087.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,832.00	4,087.00	7,832.00	7,832.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	8,297.77	-8,297.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	4,269.21	-4,269.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	1,449.66	-1,449.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,588.87	29,015.22	29,015.22	-29,015.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,634.15	17,131.41	17,131.41	-17,131.41
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,226.07	7,790.91	7,790.91	-7,790.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,449.09	67,954.18	67,954.18	-67,954.18
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,873.75	31,471.50	31,471.50	-31,471.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,873.75	31,471.50	31,471.50	-31,471.50
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	20,200.00	0.00	5,200.00	5,200.00	15,000.00
CTE CTE-Career & Technical Education - Summary			20,200.00	0.00	5,200.00	5,200.00	15,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	20,464.91	225,114.05	225,114.05	20,464.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	131,518.58	1,462,858.02	1,462,858.02	131,518.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,090.00	0.00	-5,090.00	-5,090.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	11,301.06	124,311.64	124,311.64	11,301.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	28,149.22	309,651.51	309,651.51	28,149.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.25	5,469.77	5,469.77	497.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	296.72	3,265.08	3,265.08	296.71
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	376.00	4,136.00	4,136.00	376.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	15,055.58	166,624.79	166,624.79	15,055.59
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.24	5,997.70	5,997.70	545.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	5,765.90	63,452.95	63,452.95	5,765.89
MSPB MSPB-Minimum School Programs Basic - Summary			2,603,125.99	215,637.12	2,387,488.84	2,387,488.84	215,637.15
MSPRB MSPRB-Minim School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,997.90	3,664.74	3,664.74	3,664.74	333.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	123,143.62	1,372,823.37	1,372,823.37	123,143.63
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	24,972.78	274,700.53	274,700.53	24,972.77
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,083.53	90.28	993.26	993.26	90.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	23,084.96	23,084.96	23,084.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	10,233.28	112,566.14	112,566.14	10,233.29
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			2,152,460.05	192,375.28	1,960,084.86	1,960,084.86	171,614.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	107,404.20	176,095.00	176,095.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	6,418.00	6,418.00	18,582.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,537.00	0.00	3,713.00	3,713.00	824.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			286,626.09	107,404.20	240,538.09	240,538.09	46,088.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	13,800.00	13,800.00	105.92
T&L T&L-Teaching & Learning - Summary			15,282.92	0.00	15,177.00	15,177.00	105.92
5J0 Mountain West Montessori Academy - Summary			5,115,330.64	535,749.15	4,765,311.06	4,765,311.06	350,019.58

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	16,327.12	16,327.12	0.00
84010 SAS-Title I Grants to LEA - Summary			16,327.12	0.00	16,327.12	16,327.12	0.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	39,003.17	6,828.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30		96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,024.61	0.00	98,024.61	98,024.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			240,249.08	0.00	233,421.08	233,421.08	6,828.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,235.78	0.00	1,235.78	1,235.78	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	6,339.00	6,339.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,339.00	0.00	6,339.00	6,339.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	43,858.00	43,858.00	4,900.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			48,758.08	0.00	43,858.00	43,858.00	4,900.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	6,265.08	-6,265.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	3,440.97	-3,440.97
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	422.37	-422.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,977.70	26,095.86	26,095.86	-26,095.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,120.07	15,329.58	15,329.58	-15,329.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	354.12	2,442.18	2,442.18	-2,442.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,451.89	53,996.04	53,996.04	-53,996.04
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,117.75	27,603.75	27,603.75	-27,603.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,117.75	27,603.75	27,603.75	-27,603.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	24,631.60	270,947.59	270,947.59	24,631.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	187,430.64	2,060,357.07	2,060,357.07	187,154.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-276.00	-276.00	-276.00	-276.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	12,866.90	141,535.90	141,535.90	12,866.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	35,988.04	398,796.56	398,796.56	35,988.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.98	20,734.81	20,734.81	1,884.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	3,640.43	3,640.43	330.81
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	21,758.68	239,345.48	239,345.48	21,758.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.60	7,882.70	7,882.70	716.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	7,203.50	80,642.96	80,642.96	7,203.51
MSPB MSPB-Minimum School Programs Basic - Summary			3,521,586.82	292,535.74	3,229,051.05	3,229,051.05	292,535.77
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,063,076.00	173,589.66	1,909,486.33	1,909,486.33	173,589.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	34,330.10	377,847.59	377,847.59	34,330.09
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,461.82	121.80	1,340.03	1,340.03	121.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	6,440.28	6,440.28	585.48
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	13,372.90	147,101.98	147,101.98	13,372.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,880,140.01	231,892.82	2,647,747.18	2,647,747.18	232,392.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	44,940.00	44,940.00	44,940.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,855.18	44,940.00	126,855.18	126,855.18	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,128.00	0.00	0.00	0.00	11,128.00
T&L T&L-Teaching & Learning - Summary			11,128.00	0.00	0.00	0.00	11,128.00
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			6,927,319.07	581,938.20	6,457,134.18	6,457,134.18	470,184.89

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: SL0 IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	0.00	21,552.01	21,552.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	57,261.27	20,988.75
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,343.78	0.00	26,042.68	26,042.68	46,301.10
84027 SPED-IDEA Disabilities Educ Act - Summary			172,145.81	0.00	104,855.96	104,855.96	67,289.85
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			927.70	0.00	927.70	927.70	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	27,475.42	302,229.64	302,229.64	27,475.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	132,735.94	1,460,095.40	1,460,095.40	132,735.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	7,684.16	90,044.23	90,044.23	7,684.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	28,423.36	312,658.91	312,658.91	28,423.35
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.96	13,342.60	13,342.60	1,212.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	301.36	3,316.25	3,316.25	301.37
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,634.00	386.16	4,247.83	4,247.83	386.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	16,716.50	183,881.60	183,881.60	16,716.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.61	6,254.74	6,254.74	568.62
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	2,349.05	25,839.57	25,839.57	2,349.05
MSPB MSPB-Minimum School Programs Basic - Summary			2,620,944.35	217,853.52	2,403,090.77	2,403,090.77	217,853.58
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	3,032.14	41,523.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	14,732.04	109,067.96
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,261.72	0.00	5,261.72	5,261.72	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	0.00	1,408.20
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	22,318.68	0.00	22,318.68	22,318.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	135,167.75	1,486,845.25	1,486,845.25	135,167.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	25,094.38	276,038.15	276,038.15	25,094.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,088.94	90.72	998.21	998.21	90.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	5,635.25	5,635.25	512.29
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	10,598.84	116,587.24	116,587.24	10,598.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,434,890.56	178,356.87	2,104,534.53	2,104,534.53	330,356.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			67,320.44	0.00	67,320.44	67,320.44	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			18,494.72	0.00	16,787.50	16,787.50	1,707.22
SL0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			5,323,723.58	396,210.39	4,702,516.90	4,702,516.90	621,206.68

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	10,119.52	10,119.52	-3,068.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,051.20	0.00	10,119.52	10,119.52	-3,068.32
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
84010 SAS-Title I Grants to LEA - Summary			226,128.02	0.00	226,128.02	226,128.02	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			180,756.99	0.00	180,756.99	180,756.99	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,503.82	0.00	3,503.82	3,503.82	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	0.00	25,669.94
84365 SAS-English Language Acq-Formula-Title III - Summary			25,669.94	0.00	0.00	0.00	25,669.94
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			34,801.00	0.00	34,801.00	34,801.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	18,388.26	18,388.26	18,388.26	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			37,345.14	18,388.26	37,345.14	37,345.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	494,767.13	1,153,476.51
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	494,767.13	494,767.13	1,153,476.51
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	8,332.09	0.00	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			8,332.09	0.00	8,332.09	8,332.09	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,600.17	465,461.64	465,461.64	-465,461.64
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	279.30	-279.30
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	162.90	1,114.50	1,114.50	-1,114.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	162.90	1,393.80	1,393.80	-1,393.80
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,910.50	86,080.50	86,080.50	-86,080.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,910.50	86,080.50	86,080.50	-86,080.50
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.49	0.00	26,517.49	26,517.49	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	9,382.88	-9,382.88
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,578.51	47,910.53	47,910.53	-47,910.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	6,578.51	57,293.41	57,293.41	-57,293.41
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	32,047.42	354,459.04	354,459.04	32,047.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	308,662.40	3,447,625.39	3,447,625.39	308,662.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,811.00	0.00	-1,811.00	-1,811.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	20,966.04	248,864.77	248,864.77	20,966.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	83,792.88	933,424.57	933,424.57	83,792.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.27	45,817.99	45,817.99	4,165.28
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	471.80	5,193.05	5,193.05	471.81
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	552.92	6,082.09	6,082.09	552.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	30,383.00	340,473.59	340,473.59	30,383.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.42	15,679.71	15,679.71	1,425.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	35,203.46	405,848.93	405,848.93	35,203.47
MSPB MSPB-Minimum School Programs Basic - Summary			6,324,733.78	517,670.61	5,807,063.13	5,807,063.13	517,670.65
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	86,296.62	44,503.95
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	0.00	26,410.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	60,356.49	60,356.49	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	693.82	7,632.01	7,632.01	693.81
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	3,002,852.46	3,002,852.46	271,026.54
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	67,140.26	743,984.00	743,984.00	67,140.27
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	0.00	8,941.53	8,941.53	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,628.84	215.00	2,413.85	2,413.85	214.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.07	6,842.79	6,842.79	622.08
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	95,525.00	3,403.12	92,121.87	92,121.87	3,403.13
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	50,607.42	50,607.42	50,607.42	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	24,147.05	265,617.58	265,617.58	24,147.06
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			4,983,038.56	417,855.28	4,484,909.76	4,484,909.76	498,128.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	1,500.00	1,500.00	4,666.37
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	3,724.00	3,724.00	21,604.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	17,980.00	1,498.33	16,481.66	16,481.66	1,498.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			646,131.15	1,498.33	322,102.42	322,102.42	324,028.73
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
SSS SSS-Student Support Services - Summary			14,319.00	0.00	13,319.00	13,319.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	10,870.00	0.00	10,870.00	10,870.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,050.00	0.00	0.00	0.00	19,050.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	24,335.36	24,335.36	0.00
T&L T&L-Teaching & Learning - Summary			54,755.36	0.00	35,705.36	35,705.36	19,050.00
680 OGDEN PREPARATORY ACADEMY - Summary			14,274,027.18	1,025,664.56	12,348,300.22	12,348,300.22	1,925,726.96

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	972.08	5,997.08	5,997.08	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,997.08	972.08	5,997.08	5,997.08	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	0.00	95,268.79
84027 SPED-IDEA Disabilities Educ Act - Summary			95,268.79	0.00	0.00	0.00	95,268.79
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	0.00	2,165.31
84173 SPED-Preschool Special Educ IDEA - Summary			2,165.31	0.00	0.00	0.00	2,165.31
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	109,598.91	414,672.90
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	109,598.91	109,598.91	414,672.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	20,111.86	-20,111.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	4,754.22	-4,754.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	6,404.62	-6,404.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,226.43	81,753.22	81,753.22	-81,753.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,895.27	19,547.28	19,547.28	-19,547.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,622.94	23,097.41	23,097.41	-23,097.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,744.64	155,668.61	155,668.61	-155,668.61
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,257.75	35,737.50	35,737.50	-35,737.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,257.75	35,737.50	35,737.50	-35,737.50
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	23,301.44	261,839.12	261,839.12	23,301.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	151,862.96	1,670,492.58	1,670,492.58	151,862.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	13,356.23	146,918.55	146,918.55	13,356.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	33,764.40	371,456.81	371,456.81	33,764.39
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.93	17,027.26	17,027.26	1,547.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	298.26	3,282.13	3,282.13	298.27
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	18,338.12	202,538.54	202,538.54	18,338.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.04	6,083.39	6,083.39	553.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	11,495.28	135,166.42	135,166.42	11,495.27
MSPB MSPB-Minimum School Programs Basic - Summary			3,069,859.46	254,517.66	2,815,341.80	2,815,341.80	254,517.66
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	142,354.58	1,582,485.41	1,582,485.41	142,354.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	25,371.34	279,084.75	279,084.75	25,371.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,275.76	106.30	1,169.47	1,169.47	106.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,500.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	11,552.06	127,072.62	127,072.62	11,552.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,404,269.08	190,216.27	2,214,552.81	2,214,552.81	189,716.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			75,473.11	0.00	69,391.99	69,391.99	6,081.12
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			8,773.00	0.00	5,000.00	5,000.00	3,773.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			38,586.74	0.00	18,934.40	18,934.40	19,652.34
600 NOAH WEBSTER ACADEMY INC - Summary			6,234,664.38	468,708.40	5,430,223.10	5,430,223.10	804,441.28

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 6F0 Early Light Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	18,087.03	18,087.03	0.00
84010 SAS-Title I Grants to LEA - Summary			18,087.03	0.00	18,087.03	18,087.03	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	91,920.53	71,535.61
84027 SPED-IDEA Disabilities Educ Act - Summary			163,456.14	0.00	91,920.53	91,920.53	71,535.61
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	6,608.00	6,608.00	6,608.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,323.00	6,608.00	12,323.00	12,323.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	7,837.09	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	7,837.09	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	9,262.77	-9,262.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	6,497.40	-6,497.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	1,238.19	-1,238.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,441.39	36,931.63	36,931.63	-36,931.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,059.60	28,429.44	28,429.44	-28,429.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	506.19	4,234.17	4,234.17	-4,234.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,007.18	86,593.60	86,593.60	-86,593.60
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,970.00	51,363.00	51,363.00	-51,363.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,970.00	51,363.00	51,363.00	-51,363.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	1,656.00	1,656.00	5,800.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	33,299.65	366,296.15	366,296.15	33,299.65
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	319,824.06	3,529,321.66	3,529,321.66	319,686.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,350.00	-138.00	-8,350.00	-8,350.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	23,241.88	255,660.69	255,660.69	23,241.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	76,811.90	873,120.79	873,120.79	76,811.91
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.43	37,624.76	37,624.76	3,420.44
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	403.62	4,442.34	4,442.34	403.63
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	548.83	6,037.16	6,037.16	548.84
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	32,522.41	357,746.53	357,746.53	32,522.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.70	11,909.72	11,909.72	1,082.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	10,231.34	113,499.71	113,499.71	10,231.35
MSPB MSPB-Minimum School Programs Basic - Summary			6,076,562.40	502,915.48	5,567,846.84	5,567,846.84	508,715.56
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	0.00	25,449.48
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	2,876.05	2,876.05	54,100.50
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	737.82	8,116.03	8,116.03	737.82
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	282,774.25	3,110,516.75	3,110,516.75	282,774.25
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	56,499.72	621,496.92	621,496.92	56,499.72
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	11,922.04	11,922.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,525.86	210.45	2,315.41	2,315.41	210.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	49,500.00	49,500.00	4,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.88	6,037.76	6,037.76	548.89
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	9,803.75	107,841.25	107,841.25	9,803.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	22,781.56	250,597.11	250,597.11	22,781.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,788,259.84	377,856.43	4,330,853.43	4,330,853.43	457,406.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	172,176.70	172,176.70	349,789.30
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,300.00	0.00	3,300.00	3,300.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			654,551.94	0.00	304,762.64	304,762.64	349,789.30
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	0.00	10,697.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	22,300.00	22,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	22,300.00	22,300.00	22,300.00	2,718.24
T&L T&L-Teaching & Learning - Summary			58,515.24	22,300.00	45,100.00	45,100.00	13,415.24
6F0 Early Light Academy - Summary			11,801,755.59	933,494.18	10,537,850.07	10,537,850.07	1,263,905.52

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Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,849.19	0.00	108,849.19	108,849.19	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	1,445.11	1,445.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,445.11	0.00	1,445.11	1,445.11	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	416.00	416.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			416.00	0.00	416.00	416.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	30,622.69	30,622.69	160,127.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	30,622.69	30,622.69	160,127.31
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	14,693.16	164,212.99	164,212.99	14,693.15
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	143,516.71	1,578,683.82	1,578,683.82	143,516.71
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	14,722.58	161,948.40	161,948.40	14,722.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	23,063.18	267,706.63	267,706.63	23,063.17
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.05	23,595.57	23,595.57	2,145.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	2,923.83	2,923.83	265.73
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	16,283.43	179,117.76	179,117.76	16,283.44
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	4,284.08	4,284.08	389.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	1,991.40	25,983.74	25,983.74	1,991.41
MSPB MSPB-Minimum School Programs Basic - Summary			2,626,661.93	217,073.69	2,409,591.22	2,409,591.22	217,070.71
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	11,954.87	61,471.25
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,215.60	0.00	3,974.02	3,974.02	4,241.58
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	31,360.55	31,360.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	41,033.87	41,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	109,046.38	1,290,727.63	1,290,727.63	109,046.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	23,083.90	300,820.59	300,820.59	23,083.91
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,091.75	90.90	1,000.84	1,000.84	90.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	10,863.30	119,496.36	119,496.36	10,863.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,206,641.69	153,416.47	1,987,712.36	1,987,712.36	219,129.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	1,097.98	1,097.98	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			606,712.68	0.00	262,387.86	262,387.86	344,324.82
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	2,982.46	0.00	0.00	0.00	2,982.46
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			8,982.46	0.00	5,000.00	5,000.00	3,982.46
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
6G0 Weilenmann School of Discovery, Inc - Summary			5,803,859.06	370,487.16	4,856,524.43	4,856,524.43	947,334.63

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	0.00	59,091.77
84010 SAS-Title I Grants to LEA - Summary			59,091.77	0.00	0.00	0.00	59,091.77
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	0.00	83,063.83
84027 SPED-IDEA Disabilities Educ Act - Summary			101,541.28	0.00	18,477.45	18,477.45	83,063.83
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	0.00	1,951.20
84173 SPED-Preschool Special Educ IDEA - Summary			1,951.20	0.00	0.00	0.00	1,951.20
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	8,530.00	8,530.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,530.00	0.00	8,530.00	8,530.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	51,176.07	51,176.07	51,863.93
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	51,176.07	51,176.07	51,863.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	94,845.06	241,803.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	94,845.06	94,845.06	241,803.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	11,701.45	-11,701.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	2,846.31	-2,846.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	3,779.25	-3,779.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,554.43	52,440.13	52,440.13	-52,440.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,036.94	14,359.56	14,359.56	-14,359.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,441.53	17,046.95	17,046.95	-17,046.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,032.90	102,173.65	102,173.65	-102,173.65
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,647.53	7,647.53	-7,647.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,995.50	25,302.75	25,302.75	-25,302.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,995.50	32,950.28	32,950.28	-32,950.28
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	14,433.26	158,765.86	158,765.86	14,433.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	134,966.98	1,484,636.73	1,484,636.73	134,966.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	8,803.18	96,834.98	96,834.98	8,803.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	32,878.15	395,313.22	395,313.22	32,878.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.34	10,893.78	10,893.78	990.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	3,640.43	3,640.43	330.81
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	15,540.80	171,161.85	171,161.85	15,540.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.60	7,882.70	7,882.70	716.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	10,875.48	119,630.28	119,630.28	10,875.48
MSPB MSPB-Minimum School Programs Basic - Summary			2,671,685.45	219,535.59	2,452,149.83	2,452,149.83	219,535.62
MSPRB MSPRB-Minimum School Programs Related to Basic	24QOS 24QOS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	349.66	3,846.25	3,846.25	349.66
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	123,005.42	1,353,059.59	1,353,059.59	123,005.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.30	26,779.53	294,574.77	294,574.77	26,779.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,109.07	91.88	1,017.18	1,017.18	91.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	22,536.50	22,536.50	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	10,022.72	110,249.94	110,249.94	10,022.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,187,490.96	170,471.42	2,011,364.08	2,011,364.08	176,126.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			61,967.34	0.00	61,967.34	61,967.34	0.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	0.00	22,085.40
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			28,085.40	0.00	5,000.00	5,000.00	23,085.40
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			213,681.82	0.00	148,630.07	148,630.07	65,051.75
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			5,826,413.74	405,035.41	5,039,963.83	5,039,963.83	786,449.91

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,305.84	0.00	6,305.84	6,305.84	0.00
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	62,207.10	62,207.10	62,207.10	12,235.45
84010 SAS-Title I Grants to LEA - Summary			74,442.55	62,207.10	62,207.10	62,207.10	12,235.45
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	86,892.17	86,892.17	86,892.17	25,932.54
84027 SPED-IDEA Disabilities Educ Act - Summary			112,824.71	86,892.17	86,892.17	86,892.17	25,932.54
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	9,954.00	9,954.00	9,954.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,954.00	9,954.00	9,954.00	9,954.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	412,636.92	412,636.92	59,253.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			471,890.42	0.00	412,636.92	412,636.92	59,253.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	21,222.18	-21,222.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	6,337.26	-6,337.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	4,927.29	-4,927.29
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,809.23	65,885.02	65,885.02	-65,885.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,910.06	22,812.30	22,812.30	-22,812.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,819.62	13,803.48	13,803.48	-13,803.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,538.91	134,987.53	134,987.53	-134,987.53
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	4,279.50	42,867.00	42,867.00	-42,867.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,279.50	42,867.00	42,867.00	-42,867.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	25,007.88	275,086.77	275,086.77	25,007.89
	25PRB 25PRB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	209,642.52	2,306,607.68	2,306,607.68	209,228.51
	25PRBO 25PRBO Pub Ed Online Offset SFY2025	VAR/3010	-1,339.00	-414.00	-1,339.00	-1,339.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	18,335.86	201,694.48	201,694.48	18,335.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	37,132.62	408,458.90	408,458.90	37,132.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	341.64	3,759.86	3,759.86	341.65
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,464.00	455.33	5,008.66	5,008.66	455.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	24,098.42	265,082.61	265,082.61	24,098.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.13	8,482.46	8,482.46	771.14
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	12,189.98	134,089.73	134,089.73	12,189.97
MSPB MSPB-Minimum School Programs Basic - Summary			3,959,747.55	329,433.88	3,630,313.65	3,630,313.65	329,433.90
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	0.00	11,310.88
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	17,204.88	0.00	17,204.88	17,204.88	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,524.88	5,981.14	5,981.14	5,981.14	543.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	191,280.33	2,104,083.66	2,104,083.66	191,280.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	32,069.53	352,764.84	352,764.84	32,069.53
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,646.35	137.18	1,509.18	1,509.18	137.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	13,902.73	152,930.07	152,930.07	13,902.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,104,701.07	253,263.79	2,845,563.78	2,845,563.78	259,137.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	7,185.00	48,815.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			130,672.63	0.00	81,857.63	81,857.63	48,815.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	1,300.20	1,699.80
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	6,300.20	6,300.20	2,699.80
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			707.00	0.00	707.00	707.00	0.00
6J0 Scholar Academy - Summary			7,890,245.77	769,569.35	7,330,592.82	7,330,592.82	559,652.95

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	2,450.78	2,450.78	2,450.78	3,800.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,250.78	2,450.78	2,450.78	2,450.78	3,800.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	15,235.06	41,519.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	26,018.86	26,018.86	36,080.39
84010 SAS-Title I Grants to LEA - Summary			118,853.68	0.00	41,253.92	41,253.92	77,599.76
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	0.00	19,174.38
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	16,771.36	82,096.61
84027 SPED-IDEA Disabilities Educ Act - Summary			118,042.35	0.00	16,771.36	16,771.36	101,270.99
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	0.00	1,431.86
84173 SPED-Preschool Special Educ IDEA - Summary			1,431.86	0.00	0.00	0.00	1,431.86
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,741.00	0.00	8,741.00	8,741.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	832.82	-832.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	15,864.86	-15,864.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	5,408.55	-5,408.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	3,413.73	-3,413.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	380.39	2,888.55	2,888.55	-2,888.55
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,364.94	58,522.46	58,522.46	-58,522.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,873.34	20,502.00	20,502.00	-20,502.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,217.27	14,363.22	14,363.22	-14,363.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,835.94	121,796.19	121,796.19	-121,796.19
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,225.50	38,103.75	38,103.75	-38,103.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,225.50	38,103.75	38,103.75	-38,103.75
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	0.00	6,291.72
EQUIP CNP-Equipment Grant-10.579 - Summary			6,291.72	0.00	0.00	0.00	6,291.72
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	3,045.60	3,312.40
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	32,222.68	354,449.57	354,449.57	32,222.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	206,068.46	2,266,753.10	2,266,753.10	206,068.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	14,930.97	164,240.71	164,240.71	14,930.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	39,487.12	434,358.27	434,358.27	39,487.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	5,652.88	5,652.88	513.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,258.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,221.58	277,437.35	277,437.35	25,221.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	8,825.19	8,825.19	802.29
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	106,159.05	106,159.05	8,426.72
MSPB MSPB-Minimum School Programs Basic - Summary			3,954,166.84	327,861.97	3,622,992.47	3,622,992.47	331,174.37
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	0.00	37,744.56	37,744.56	220,781.15
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	0.00	10,660.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	565.74	6,223.15	6,223.15	565.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	199,020.00	2,189,220.00	2,189,220.00	199,020.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	416,006.62	34,667.22	381,339.41	381,339.41	34,667.21
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,640.94	136.72	1,504.21	1,504.21	136.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	695.26	7,647.84	7,647.84	695.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	15,088.70	165,975.74	165,975.74	15,088.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,987,701.02	260,066.52	3,012,814.05	3,012,814.05	574,886.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	915.00	1,225.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	0.00	40,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,531.56	0.00	85,306.56	85,306.56	41,225.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUVN 24SUVN Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	21,126.50	21,126.50	5,567.90
T&L T&L-Teaching & Learning - Summary			26,694.40	0.00	21,126.50	21,126.50	5,567.90
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			7,980,705.21	608,440.71	6,996,666.58	6,996,666.58	984,038.63

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	0.00	16,314.45
84010 SAS-Title I Grants to LEA - Summary			31,701.56	0.00	0.00	0.00	31,701.56
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	0.00	70,642.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,758.66	64,758.66	64,758.66	64,758.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			135,400.66	64,758.66	64,758.66	64,758.66	70,642.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	0.00	837.47
84173 SPED-Preschool Special Educ IDEA - Summary			837.47	0.00	0.00	0.00	837.47
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	4,610.00	4,610.00	4,610.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,610.00	4,610.00	4,610.00	4,610.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	4,763.05	4,763.05	5,236.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	4,763.05	4,763.05	5,236.95
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	238,918.31	83,977.24
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,504.53	0.00	5,504.53	5,504.53	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			328,400.08	0.00	244,422.84	244,422.84	83,977.24
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	274.37	0.00	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			274.37	0.00	274.37	274.37	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	8,467.90	-8,467.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	3,198.72	-3,198.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	2,060.04	-2,060.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,526.07	32,825.06	32,825.06	-32,825.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,660.56	12,660.75	12,660.75	-12,660.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	994.50	7,640.07	7,640.07	-7,640.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,181.13	66,852.54	66,852.54	-66,852.54
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liqueur Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liqueur Tax SFY2025	8070/3800	0.00	2,442.00	23,322.75	23,322.75	-23,322.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,442.00	23,322.75	23,322.75	-23,322.75
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.36	135,515.63	135,515.63	11,445.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	111,242.49	1,224,565.39	1,224,565.39	111,242.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.62	83,999.84	83,999.84	7,403.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	22,679.10	249,470.20	249,470.20	22,679.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	14,875.97	14,875.97	1,352.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.32	2,787.34	2,787.34	253.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,662.17	139,283.90	139,283.90	12,662.18
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	3,598.62	3,598.62	327.15
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	71,041.26	71,041.26	6,379.13
MSPB MSPB-Minimum School Programs Basic - Summary			2,097,984.86	173,744.70	1,924,240.15	1,924,240.15	173,744.71
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	0.00	1,413.86
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	24,344.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	89,282.58	1,028,546.41	1,028,546.41	89,282.59
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	14,774.58	185,206.92	185,206.92	14,774.59
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	872.38	72.64	799.75	799.75	72.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	113,236.61	9,436.38	103,800.22	103,800.22	9,436.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,601,007.81	120,786.39	1,478,805.52	1,478,805.52	122,202.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	400.00	0.00	400.00	400.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			74,663.73	0.00	44,663.73	44,663.73	30,000.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
6L0 BONNEVILLE ACADEMY - Summary			4,293,880.54	376,524.88	3,865,023.61	3,865,023.61	428,856.93

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	210,369.01	210,369.01	452,990.15
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	643,736.10	229,465.80	408,203.75	408,203.75	235,532.35
84010 SAS-Title I Grants to LEA - Summary			1,307,095.26	229,465.80	618,572.76	618,572.76	688,522.50
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	796,010.42	88,768.66	796,010.42	796,010.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			796,010.42	88,768.66	796,010.42	796,010.42	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	23,311.12	112,851.15
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	74,189.12	135,630.91	135,630.91	7,818.26
84365 SAS-English Language Acq-Formula-Title III - Summary			279,611.44	74,189.12	158,942.03	158,942.03	120,669.41
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	90,428.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			90,428.00	0.00	90,428.00	90,428.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	0.00	56,168.03
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	0.00	42,019.93	42,019.93	11,923.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			110,111.01	0.00	42,019.93	42,019.93	68,091.08
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	219,337.72	219,337.72	4,512,758.52
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	236,729.99	236,729.99	963,270.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	0.00	456,067.71	456,067.71	5,476,028.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	850.00	-850.00
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	9,947.41	-9,947.41
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	96,559.40	-96,559.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	16,884.21	-16,884.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	26,923.75	-26,923.75
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	6,877.64	41,941.02	41,941.02	-41,941.02
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	73,388.26	496,447.65	496,447.65	-496,447.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,318.79	84,648.42	84,648.42	-84,648.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,834.94	157,199.47	157,199.47	-157,199.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	115,419.63	931,401.33	931,401.33	-931,401.33
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	1,360.00	-1,360.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,432.25	143,678.25	143,678.25	-143,678.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,432.25	145,038.25	145,038.25	-145,038.25
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	24,223.75	-24,223.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	15,901.30	103,487.20	103,487.20	-103,487.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	15,901.30	127,710.95	127,710.95	-127,710.95
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	0.00	13,612.50	13,612.50	10,594.50
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	146,894.70	1,615,841.70	1,615,841.70	146,894.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	1,666,217.68	18,409,810.16	18,409,810.16	1,664,997.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-70,978.00	-1,220.00	-70,978.00	-70,978.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	114,997.71	1,264,974.83	1,264,974.83	114,997.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	425,165.02	4,676,815.22	4,676,815.22	425,165.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	142,534.70	142,534.70	12,957.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	150,745.28	1,658,198.05	1,658,198.05	150,745.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	3,793.35	41,726.88	41,726.88	3,793.36
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	107,837.74	1,192,422.51	1,192,422.51	107,837.75
MSPB MSPB-Minimum School Programs Basic - Summary			31,582,942.22	2,627,389.18	28,944,958.55	28,944,958.55	2,637,983.67
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	11,303.25	11,303.25	11,303.25	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	0.00	55,187.70
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	16,694.57	287,883.77
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	19,643.19	1,636.93	18,006.25	18,006.25	1,636.94
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,119.94	3,426.66	37,693.28	37,693.28	3,426.66
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	6,367.35	530.61	5,836.73	5,836.73	530.62
	25POM 25POM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	1,433,496.83	15,768,465.16	15,768,465.16	1,433,496.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	242,917.16	2,703,412.75	2,703,412.75	242,917.17
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	18,300.30	0.00	18,300.30	18,300.30	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,146.71	1,095.36	12,051.34	12,051.34	1,095.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,544.23	0.00	34,044.23	34,044.23	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	27,224.82	2,268.74	24,956.09	24,956.09	2,268.73
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	0.00	239,359.69	239,359.69	12,281.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	122,308.72	1,345,395.99	1,345,395.99	122,308.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			23,178,201.52	1,818,984.26	21,014,667.67	21,014,667.67	2,163,533.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	2,283.30	2,283.30	15,702.62
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	0.00	247,279.23
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	18,312.00	0.00	0.00	0.00	18,312.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	40,762.00	0.00	6,698.00	6,698.00	34,064.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	0.00	65,424.42	65,424.42	26,591.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,191,924.20	4,178.33	845,796.03	845,796.03	346,128.17
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	-4,000.00	24,000.00	24,000.00	4,000.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	0.00	18,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	-1,000.00	6,000.00	6,000.00	7,000.00
SSS SSS-Student Support Services - Summary			86,730.00	-5,000.00	30,000.00	30,000.00	56,730.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	0.00	5,008.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,350.00	0.00	8,350.00	8,350.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	116,706.13	116,706.13	4.27
T&L T&L-Teaching & Learning - Summary			175,184.40	0.00	170,172.13	170,172.13	5,012.27
740 UTAH CHARTER ACADEMIES INC - Summary			64,730,334.71	4,986,728.53	54,371,785.76	54,371,785.76	10,358,548.95

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 4,991,728.53	\$ 4,986,728.53	\$ 5,000.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 780 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	4,585.64	4,585.64	3,775.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,360.64	0.00	4,585.64	4,585.64	3,775.00
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	51,010.10	51,010.10	0.00
84010 SAS-Title I Grants to LEA - Summary			51,010.10	0.00	51,010.10	51,010.10	0.00
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,350.58	80,219.34	125,350.58	125,350.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			125,350.58	80,219.34	125,350.58	125,350.58	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,866.51	0.00	3,866.51	3,866.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,866.51	0.00	3,866.51	3,866.51	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,181.00	0.00	7,181.00	7,181.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	0.00	82,799.99
84425U SSS- American Rescue Plan Act of 2021 - Summary			545,023.47	0.00	0.00	0.00	545,023.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	16,943.16	-16,943.16
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	6,368.37	-6,368.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	4,960.71	-4,960.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,316.71	64,342.56	64,342.56	-64,342.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,616.41	25,050.18	25,050.18	-25,050.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,719.98	18,973.89	18,973.89	-18,973.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,653.10	136,638.87	136,638.87	-136,638.87
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	-5,152.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,318.25	46,203.75	46,203.75	-46,203.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,318.25	51,356.61	51,356.61	-51,356.61
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	13,500.00	13,500.00	47,915.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	0.00	13,500.00	13,500.00	47,915.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	15,977.83	175,756.17	175,756.17	15,977.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	2,221,536.34	2,221,536.34	201,068.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	14,737.62	162,113.82	162,113.82	14,737.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	41,699.74	471,945.89	471,945.89	41,699.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	23,526.92	23,526.92	2,138.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	3,708.68	3,708.68	337.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.06	257,515.60	257,515.60	23,243.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	8,225.42	8,225.42	747.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.32	106,817.71	106,817.71	9,453.31
MSPB MSPB-Minimum School Programs Basic - Summary			3,745,675.72	309,404.12	3,436,271.60	3,436,271.60	309,404.12
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	0.00	9,699.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	0.00	43,005.15
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	188,792.58	2,076,718.41	2,076,718.41	188,792.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	39,007.48	429,082.30	429,082.30	39,007.48
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	4,262.12	0.00	4,262.12	4,262.12	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.50	128.60	1,427.91	1,427.91	128.59
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	33,954.34	33,954.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	14,591.46	160,506.06	160,506.06	14,591.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,275,385.78	252,413.00	2,931,240.60	2,931,240.60	344,145.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	14,757.00	51,488.75	51,488.75	98,511.25
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			248,287.37	17,757.00	149,776.12	149,776.12	98,511.25
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,200.00	0.00	0.00	0.00	1,200.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			1,700.00	0.00	500.00	500.00	1,200.00
780 RONALD WILSON REAGAN ACADEMY - Summary			8,092,256.17	683,764.81	6,929,277.63	6,929,277.63	1,162,978.54

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	9,962.24	9,962.24	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,962.24	0.00	9,962.24	9,962.24	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	0.00	157,867.30
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	0.00	72,465.09	72,465.09	83,359.57
84010 SAS-Title I Grants to LEA - Summary			313,691.96	0.00	72,465.09	72,465.09	241,226.87
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	187,707.34	0.00	187,707.34	187,707.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,707.34	0.00	187,707.34	187,707.34	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,062.75	0.00	4,062.75	4,062.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,062.75	0.00	4,062.75	4,062.75	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	2,695.09	23,003.91
84367 T&L-Improving Teacher Quality-State - Summary			25,699.00	0.00	2,695.09	2,695.09	23,003.91
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	20,622.21	20,622.21	109,377.79
84424F T&L-Stronger Connections Grant Program - Summary			130,000.00	0.00	20,622.21	20,622.21	109,377.79
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	24,852.13	686,728.83
84425U SSS- American Rescue Plan Act of 2021 - Summary			711,580.96	0.00	24,852.13	24,852.13	686,728.83
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			896.70	0.00	896.70	896.70	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-752.81	-752.81	752.81
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	43,859.52	-43,859.52
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	10,611.66	-10,611.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	9,452.51	-9,452.51
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,668.92	196,828.75	196,828.75	-196,828.75
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,071.79	47,709.54	47,709.54	-47,709.54
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,081.05	38,822.09	38,822.09	-38,822.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,821.76	346,531.26	346,531.26	-346,531.26
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,007.25	82,530.00	82,530.00	-82,530.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,007.25	82,530.00	82,530.00	-82,530.00
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	14,778.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			29,556.00	0.00	14,778.00	14,778.00	14,778.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	149,400.07	0.00	149,400.07	149,400.07	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			149,400.07	0.00	149,400.07	149,400.07	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,286.46	27,556.34	27,556.34	-27,556.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	4,286.46	34,107.65	34,107.65	-34,107.65
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	52,168.46	573,853.04	573,853.04	52,168.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	325,778.66	3,585,406.16	3,585,406.16	325,778.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,180.00	0.00	-1,180.00	-1,180.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	24,519.04	269,709.48	269,709.48	24,519.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	93,678.50	1,039,286.94	1,039,286.94	93,678.49
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.68	6,728.51	6,728.51	611.69
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.78	4,664.14	4,664.14	423.77
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,879.00	489.92	5,389.09	5,389.09	489.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	39,048.18	429,530.01	429,530.01	39,048.19
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.96	13,023.58	13,023.58	1,183.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	31,373.74	345,111.12	345,111.12	31,373.73
MSPB MSPB-Minimum School Programs Basic - Summary			6,847,284.49	569,275.92	6,278,008.57	6,278,008.57	569,275.92
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,928.48	0.00	3,974.02	3,974.02	8,954.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	312,903.66	3,441,940.33	3,441,940.33	312,903.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	60,507.66	665,584.35	665,584.35	60,507.67
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,490.25	0.00	1,490.25	1,490.25	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,844.90	237.04	2,607.87	2,607.87	237.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	7,245.31	7,245.31	658.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	55,643.23	55,643.23	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	306,109.26	25,509.11	280,600.15	280,600.15	25,509.11
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	41,557.37	41,557.37	16,965.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,141,026.19	402,816.14	4,712,290.22	4,712,290.22	428,735.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	3,582.99	3,582.99	35,434.01
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	143,489.12	143,489.12	295,743.37
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	45,008.07	45,008.07	25,213.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	2,712.08	127,467.91	127,467.91	2,712.09
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			890,488.93	2,712.08	461,163.53	461,163.53	429,325.40
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			14,773.00	0.00	10,000.00	10,000.00	4,773.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	31,600.00	31,600.00	6,268.80
T&L T&L-Teaching & Learning - Summary			38,868.80	0.00	32,600.00	32,600.00	6,268.80
7C0 MONTICELLO ACADEMY INC - Summary			14,494,998.43	1,030,919.61	12,444,672.85	12,444,672.85	2,050,325.58

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
84367 T&L-Improving Teacher Quality-State - Summary			1,404.00	0.00	0.00	0.00	1,404.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	0.00	31,981.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			31,981.44	0.00	0.00	0.00	31,981.44
SSS SSS-Student Support Services	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			3,000.00	0.00	0.00	0.00	3,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	95,519.00	0.00	0.00	0.00	95,519.00
T&L T&L-Teaching & Learning - Summary			95,519.00	0.00	0.00	0.00	95,519.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			144,604.44	0.00	10,000.00	10,000.00	134,604.44

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 7EO GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	0.00	130,668.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	12,424.93	130,164.48	130,164.48	0.00
84010 SAS-Title I Grants to LEA - Summary			260,833.11	12,424.93	130,164.48	130,164.48	130,668.63
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			132,284.33	0.00	132,284.33	132,284.33	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,589.18	0.00	2,589.18	2,589.18	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	0.00	7,909.56	7,909.56	10,375.44
84367 T&L-Improving Teacher Quality-State - Summary			37,168.00	0.00	26,792.56	26,792.56	10,375.44
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	0.00	10,954.28
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,625.70	0.00	10,625.70	10,625.70	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,579.98	0.00	10,625.70	10,625.70	10,954.28
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	0.00	149,820.40
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	197,747.50	809,505.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,952.65	0.00	32,243.86	32,243.86	27,708.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,067,205.80	0.00	229,991.36	229,991.36	837,214.44
BLOCK CNP-Block-10.553, 555, 556, 558, 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	40,295.05	-40,295.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	7,303.40	-7,303.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	13,499.62	-13,499.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,274.85	138,924.77	138,924.77	-138,924.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,345.36	26,541.34	26,541.34	-26,541.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,002.54	48,849.99	48,849.99	-48,849.99
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	26,622.75	275,414.17	275,414.17	-275,414.17
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,734.00	47,893.50	47,893.50	-47,893.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,734.00	47,893.50	47,893.50	-47,893.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	5,103.06	-5,103.06
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,823.61	20,983.23	20,983.23	-20,983.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,823.61	26,086.29	26,086.29	-26,086.29
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	0.00	2,124.00	2,124.00	3,190.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	36,387.00	400,256.98	400,256.98	36,386.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	213,234.26	2,345,576.89	2,345,576.89	213,234.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	19,963.44	219,597.90	219,597.90	19,963.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	47,805.27	525,857.99	525,857.99	47,805.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.38	86,761.24	86,761.24	7,887.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.38	4,186.41	4,186.41	380.39
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	491.92	5,411.09	5,411.09	491.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	25,654.23	282,196.53	282,196.53	25,654.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	10,624.50	10,624.50	965.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	21,066.56	231,732.18	231,732.18	21,066.56
MSPB MSPB-Minimum School Programs Basic - Summary			4,491,588.04	373,836.30	4,114,561.71	4,114,561.71	377,026.33
MSPRB MSPRB-Minim School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,577.54	0.00	11,922.06	11,922.06	5,655.48
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	0.00	40,446.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	0.00	45,679.19
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	579.10	6,370.09	6,370.09	579.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	203,719.08	2,240,909.91	2,240,909.91	203,719.09
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	395,395.72	395,395.72	35,462.27
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.60	155.36	1,709.25	1,709.25	155.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,062.92	77,692.09	77,692.09	7,062.91
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	33,754.90	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	16,069.49	176,764.42	176,764.42	16,069.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	22,251.82	22,251.82	23,084.10
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			3,493,219.02	266,487.34	3,111,866.61	3,111,866.61	381,352.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,088.75	0.00	1,371.63	1,371.63	1,717.12
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	351,791.55	351,791.55	1,144,165.40
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	11,831.98	11,831.98	14,124.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,688,092.43	3,000.00	477,585.89	477,585.89	1,210,506.54
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	0.00	13,800.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	13,800.00	13,800.00	3,768.64
T&L T&L-Teaching & Learning - Summary			31,868.64	0.00	14,300.00	14,300.00	17,568.64
7EO GATEWAY PREPARATORY ACADEMY - Summary			11,695,248.93	689,928.93	8,805,155.78	8,805,155.78	2,890,093.15

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	34,349.68	21,864.61
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	0.00	48,531.95	48,531.95	59,032.83
84010 SAS-Title I Grants to LEA - Summary			163,779.07	0.00	82,881.63	82,881.63	80,897.44
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	189,413.86	36,304.90
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	228,410.19	0.00	197,161.33	197,161.33	31,248.86
84027 SPED-IDEA Disabilities Educ Act - Summary			454,128.95	0.00	386,575.19	386,575.19	67,553.76
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
84173 SPED-Preschool Special Educ IDEA - Summary			6,939.28	0.00	6,768.20	6,768.20	171.08
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	6,707.91	8,430.09
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	0.00	11,576.26	11,576.26	5,660.74
84367 T&L-Improving Teacher Quality-State - Summary			32,375.00	0.00	18,284.17	18,284.17	14,090.83
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	100,723.92	345,242.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			445,966.89	0.00	100,723.92	100,723.92	345,242.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	26,061.02	-26,061.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	13,475.22	-13,475.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	9,834.93	-9,834.93
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,060.39	96,594.75	96,594.75	-96,594.75
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,875.42	54,091.11	54,091.11	-54,091.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,548.50	37,025.40	37,025.40	-37,025.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,484.31	237,082.43	237,082.43	-237,082.43
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,581.50	99,362.25	99,362.25	-99,362.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,581.50	99,362.25	99,362.25	-99,362.25
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	55,800.00	55,800.00	0.00
CTE CTE-Career & Technical Education - Summary			55,800.00	0.00	55,800.00	55,800.00	0.00
MSPB MSPB-Minimum School Programs Basic	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	1,200.00	0.00	0.00	1,290,463.97
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	0.00	143.80	143.80	3,916.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	44,861.85	493,480.38	493,480.38	44,861.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	432,083.94	4,754,518.28	4,754,518.28	432,083.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	27,822.67	306,049.37	306,049.37	27,822.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	1,615,353.37	1,615,353.37	145,217.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.40	72,846.49	72,846.49	6,622.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	49,006.41	539,070.45	539,070.45	49,006.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.42	17,307.66	17,307.66	1,573.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	159,613.30	159,613.30	12,585.55
MSPB MSPB-Minimum School Programs Basic - Summary			9,983,841.40	721,161.95	7,969,499.45	7,969,499.45	2,014,341.95
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	0.00	22,056.22
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,257.20	12,152.44	12,152.44	12,152.44	1,104.76
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	388,641.83	4,275,060.16	4,275,060.16	388,641.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	828,165.88	69,013.82	759,152.05	759,152.05	69,013.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,611.61	300.92	3,310.70	3,310.70	300.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5888/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	9,257.90	9,257.90	841.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.64	361,071.12	361,071.12	32,824.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,145,013.92	503,775.27	5,630,230.08	5,630,230.08	514,783.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	161,690.00	3,368.54	158,321.46	158,321.46	3,368.54
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			325,425.07	3,368.54	322,056.53	322,056.53	3,368.54
SSS SSS-Student Support Services	24ECN 24ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	24,300.00	0.00	0.00	0.00	24,300.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	-7,402.09	13,399.59
	S2SUPP S2SUPP UPPAC SFY2025 PSC	5295/3800	0.00	70.00	385.00	385.00	-385.00
T&L T&L-Teaching & Learning - Summary			30,297.50	70.00	-7,017.09	-7,017.09	37,314.59
7F0 EXCELSIOR ACADEMY - Summary			17,678,567.08	1,267,441.57	14,933,246.76	14,933,246.76	2,745,320.32

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. The negative adjustment should have been reflected on your March allotment memo. The positive adjustment is reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 1,266,241.57	\$ 1,267,441.57	\$ (1,200.00)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 7H0 Pacific Heritage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	2,641.12	2,641.12	2,641.12	3,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	2,641.12	2,641.12	2,641.12	3,000.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	0.00	72,706.65
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	33,691.93	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			154,529.82	0.00	33,691.93	33,691.93	120,837.89
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	61,558.97	61,558.97	61,558.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			61,558.97	61,558.97	61,558.97	61,558.97	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	0.00	22,544.62
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			37,544.62	0.00	15,000.00	15,000.00	22,544.62
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	6,668.32	3,198.99
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,820.31	0.00	19,621.32	19,621.32	3,198.99
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	329,303.09	249,581.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			600,640.16	0.00	351,059.09	351,059.09	249,581.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	39,305.48	-39,305.48
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	6,658.88	-6,658.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	16,766.24	-16,766.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,556.30	87,758.85	87,758.85	-87,758.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,550.36	15,375.30	15,375.30	-15,375.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,580.72	34,671.80	34,671.80	-34,671.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,687.38	200,536.55	200,536.55	-200,536.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	786.00	-786.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,609.00	30,717.00	30,717.00	-30,717.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,609.00	31,503.00	31,503.00	-31,503.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	2,541.47	-2,541.47
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	870.40	6,333.86	6,333.86	-6,333.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	870.40	8,875.33	8,875.33	-8,875.33
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	12,000.00	12,000.00	88,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	9,812.42	107,936.59	107,936.59	9,812.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	98,701.04	1,085,711.42	1,085,711.42	98,701.03
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	7,813.62	85,949.77	85,949.77	7,813.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	14,205.46	158,131.57	158,131.57	14,205.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.74	2,582.61	2,582.61	234.73
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	11,071.07	121,781.79	121,781.79	11,071.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.68	2,570.45	2,570.45	233.67
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	112,320.04	112,320.04	9,444.89
MSPB MSPB-Minimum School Programs Basic - Summary			1,828,501.12	151,516.92	1,676,984.24	1,676,984.24	151,516.88
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	0.00	34,470.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	90,664.66	997,311.33	997,311.33	90,664.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.34	177,710.93	177,710.93	15,124.33
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.03	63.32	696.70	696.70	63.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	7,058.36	77,642.03	77,642.03	7,058.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,539,344.55	120,996.30	1,384,777.75	1,384,777.75	154,566.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,863.76	0.00	0.00	0.00	12,863.76
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			53,050.38	0.00	40,186.62	40,186.62	12,863.76
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	58,617.94	79,674.60	79,674.60	24,325.40
SAS SAS-Student Advocacy Services - Summary			104,000.00	58,617.94	79,674.60	79,674.60	24,325.40
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
7H0 Pacific Heritage Academy - Summary			4,513,631.05	421,598.03	3,923,110.52	3,923,110.52	590,520.53

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **J70 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
84010 SAS-Title I Grants to LEA - Summary			60,413.91	0.00	60,413.91	60,413.91	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,074.73	0.00	104,074.73	104,074.73	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,780.06	0.00	1,780.06	1,780.06	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	2,409.04	7,590.96
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	12,409.04	12,409.04	7,590.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	271,832.47	271,832.47	211,101.49
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	271,832.47	271,832.47	211,101.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	19,052.43	-19,052.43
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	3,900.27	-3,900.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	10,873.54	-10,873.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,840.85	72,387.83	72,387.83	-72,387.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,302.85	15,544.90	15,544.90	-15,544.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,608.31	40,193.88	40,193.88	-40,193.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,752.01	161,952.85	161,952.85	-161,952.85
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,258.75	27,516.75	27,516.75	-27,516.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,258.75	27,516.75	27,516.75	-27,516.75
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,707.32	11,715.72	11,715.72	-11,715.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,707.32	14,156.72	14,156.72	-14,156.72
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	14,861.55	163,477.08	163,477.08	14,861.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	102,703.52	1,129,738.75	1,129,738.75	102,703.53
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.54	82,642.50	82,642.50	7,299.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	32,403.16	369,904.92	369,904.92	32,403.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	45.77	45.77	4.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.16	3,589.25	3,589.25	326.15
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	12,101.48	133,116.31	133,116.31	12,101.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	7,625.65	7,625.65	693.24
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,038.38	121,422.26	121,422.26	11,038.39
MSPB MSPB-Minimum School Programs Basic - Summary			2,192,993.69	181,431.19	2,011,562.49	2,011,562.49	181,431.20
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	660.00	27,501.55
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,570.87	0.00	8,671.23	8,671.23	12,899.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	0.00	36,028.90
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	1,076,366.50	1,076,366.50	97,851.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	270,687.83	270,687.83	23,937.71
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,682.46	0.00	2,682.46	2,682.46	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.50	75.94	835.55	835.55	75.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	8,655.41	95,209.45	95,209.45	8,655.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,838,286.87	140,706.17	1,621,150.58	1,621,150.58	217,136.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5888/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			58,209.53	0.00	58,209.53	58,209.53	0.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	9,149.96	0.00	9,149.96	9,149.96	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			9,649.96	0.00	9,649.96	9,649.96	0.00
J70 GREENWOOD CHARTER SCHOOL - Summary			4,783,042.71	347,855.44	4,365,409.09	4,365,409.09	417,633.62

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 7K0 WALLACE STEGNER ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	5,808.29	5,808.29	5,808.29	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	5,808.29	5,808.29	5,808.29	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	1,014.90	1,014.90	313,506.62
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,487.34	0.00	411,675.42	411,675.42	19,811.92
84010 SAS-Title I Grants to LEA - Summary			746,008.86	0.00	412,690.32	412,690.32	333,318.54
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	288,339.40	288,339.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			288,339.40	0.00	288,339.40	288,339.40	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	5,744.07	5,744.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,940.16	0.00	10,940.16	10,940.16	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,986.54	0.00	37,986.54	37,986.54	0.00
84367 T&L-Improving Teacher Quality-State - Summary			37,986.54	0.00	37,986.54	37,986.54	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	26,368.81	26,368.81	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			26,368.81	0.00	26,368.81	26,368.81	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	157,791.50	0.00	40,571.71	40,571.71	117,219.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			157,791.50	0.00	40,571.71	40,571.71	117,219.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	859.95	-859.95
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	41,327.47	-41,327.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	142,097.82	-142,097.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	25,833.79	-25,833.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	41,379.67	-41,379.67
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	35,019.15	168,862.74	168,862.74	-168,862.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	62,004.90	475,615.74	475,615.74	-475,615.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,416.73	87,980.53	87,980.53	-87,980.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,940.83	142,478.21	142,478.21	-142,478.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	127,381.61	1,126,435.92	1,126,435.92	-1,126,435.92
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/3010	1,312,081.00	0.00	1,312,081.00	1,312,081.00	0.00
CHSCH CHSCH-Charter School - Summary			1,412,081.00	0.00	1,412,081.00	1,412,081.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	2,798.70	-2,798.70
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	11,435.40	11,435.40	-11,435.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	2,798.70	14,234.10	14,234.10	-14,234.10
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,155.75	161,058.00	161,058.00	-161,058.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,155.75	161,058.00	161,058.00	-161,058.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	14,774.11	14,774.11	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	14,774.11	14,774.11	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	13,285.44	-13,285.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,591.60	62,256.90	62,256.90	-62,256.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	10,591.60	75,542.34	75,542.34	-75,542.34
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	78,869.37	867,563.09	867,563.09	78,869.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	660,553.58	7,268,297.14	7,268,297.14	660,139.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,575.00	-414.00	-2,575.00	-2,575.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	45,771.46	503,486.15	503,486.15	45,771.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	54,549.20	1,032,998.79	1,032,998.79	54,549.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	7,115.50	78,270.50	78,270.50	7,115.50
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	4,647.07	4,647.07	422.23
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	864,116.85	72,009.74	792,107.12	792,107.12	72,009.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.17	12,937.90	12,937.90	1,176.18
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	72,527.54	797,802.96	797,802.96	72,527.55
MSPB MSPB-Minimum School Programs Basic - Summary			12,352,406.53	992,580.78	11,359,827.72	11,359,827.72	992,580.81
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	0.00	13,714.44
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	1,639.08	18,029.86	18,029.86	1,639.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	598,718.50	6,585,903.50	6,585,903.50	598,718.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	102,553.52	1,128,088.73	1,128,088.73	102,553.52
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,455.47	0.00	14,455.47	14,455.47	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,134.14	427.76	4,706.37	4,706.37	427.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUJ 25PUJ Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	32,988.27	362,871.01	362,871.01	32,988.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,150,108.93	736,327.13	8,400,067.35	8,400,067.35	750,041.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	31,439.88	31,439.88	401,577.83
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			863,162.49	4,178.33	457,406.32	457,406.32	405,756.17
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	3,000.00	3,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	40,800.00	40,800.00	40,800.00	40,800.00	0.00
SSS SSS-Student Support Services - Summary			75,573.00	49,800.00	73,573.00	73,573.00	2,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	40,724.48	40,724.48	0.00
T&L T&L-Teaching & Learning - Summary			40,724.48	0.00	40,724.48	40,724.48	0.00
7K0 WALLACE STEGNER ACADEMY - Summary			25,182,076.10	1,945,194.99	23,958,429.57	23,958,429.57	1,223,646.53

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 7L0 Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	55,369.57	55,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			55,369.57	0.00	55,369.57	55,369.57	0.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	0.00	74,633.17
84027 SPED-IDEA Disabilities Educ Act - Summary			106,633.17	0.00	32,000.00	32,000.00	74,633.17
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	0.00	1,795.20
84173 SPED-Preschool Special Educ IDEA - Summary			3,492.37	0.00	0.00	0.00	3,492.37
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	0.00	9,675.00
84367 T&L-Improving Teacher Quality-State - Summary			9,675.00	0.00	0.00	0.00	9,675.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	47,722.35	47,722.35	46,255.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,455.65	0.00	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,455.65	0.00	2,455.65	2,455.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,374.56	-1,374.56
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	20,659.52	-20,659.52
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	4,577.61	-4,577.61
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	9,922.66	-9,922.66
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	709.06	4,719.00	4,719.00	-4,719.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,386.89	81,691.72	81,691.72	-81,691.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,744.87	18,101.09	18,101.09	-18,101.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,173.31	37,214.89	37,214.89	-37,214.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,014.13	178,261.05	178,261.05	-178,261.05
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,884.25	32,092.50	32,092.50	-32,092.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,884.25	32,092.50	32,092.50	-32,092.50
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.50	219,054.05	219,054.05	16,837.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	125,221.92	1,377,441.14	1,377,441.14	125,221.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	8,130.58	89,436.36	89,436.36	8,130.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	25,889.32	295,283.10	295,283.10	25,889.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.33	19,979.57	19,979.57	1,816.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	15,178.49	166,963.42	166,963.42	15,178.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	4,798.17	4,798.17	436.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.02	78,479.76	78,479.76	4,648.01
MSPB MSPB-Minimum School Programs Basic - Summary			2,454,677.90	198,346.61	2,256,331.32	2,256,331.32	198,346.58
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	0.00	56,451.14
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	0.00	993.50	993.50	8,483.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	343.37	3,777.10	3,777.10	343.38
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	120,794.08	1,328,734.91	1,328,734.91	120,794.09
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	359,132.59	29,927.72	329,204.88	329,204.88	29,927.71
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.78	84.96	934.81	934.81	84.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	5,232.72	5,232.72	475.71
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	8,499.03	93,489.36	93,489.36	8,499.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,208,496.22	170,017.74	1,973,044.13	1,973,044.13	235,452.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			72,382.74	0.00	72,382.74	72,382.74	0.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	43,358.03	0.00	6,863.86	6,863.86	36,494.17
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			57,904.03	0.00	11,863.86	11,863.86	46,040.17
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	10,199.99	0.00	10,199.99	10,199.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
T&L T&L-Teaching & Learning - Summary			26,438.01	0.00	10,199.99	10,199.99	16,238.02
7L0 Treeside Charter School - Summary			5,154,202.66	394,262.73	4,734,423.16	4,734,423.16	419,779.50

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 810 WALDEN SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	57,436.48	57,436.48	0.00
84010 SAS-Title I Grants to LEA - Summary			57,436.48	0.00	57,436.48	57,436.48	0.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	6,799.11	52,349.42
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	0.00	66,790.03
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	0.00	32,748.68	32,748.68	27,709.77
84027 SPED-IDEA Disabilities Educ Act - Summary			186,397.01	0.00	39,547.79	39,547.79	146,849.22
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,812.03	0.00	1,434.26	1,434.26	1,377.77
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	138,883.59	138,883.59	77,907.48
84287 SAS-After School 21st Cnt.Learning Center - Summary			216,791.07	0.00	138,883.59	138,883.59	77,907.48
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	0.00	8,894.00
84367 T&L-Improving Teacher Quality-State - Summary			8,894.00	0.00	0.00	0.00	8,894.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	105,795.06	105,795.06	142,439.94
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	105,795.06	105,795.06	142,439.94
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	0.00	480,653.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	0.00	480,653.04
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	6,682.95	-6,682.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	1,747.77	-1,747.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	1,808.87	-1,808.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,461.34	35,301.19	35,301.19	-35,301.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,309.68	8,622.57	8,622.57	-8,622.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,569.21	9,751.60	9,751.60	-9,751.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,340.23	63,914.95	63,914.95	-63,914.95
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,926.00	15,250.50	15,250.50	-15,250.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,926.00	15,250.50	15,250.50	-15,250.50
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	11,853.00	11,853.00	0.00
CTE CTE-Career & Technical Education - Summary			11,853.00	0.00	11,853.00	11,853.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			3,600.00	0.00	3,600.00	3,600.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	32,425.27	32,425.27	77,574.73
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	32,425.27	32,425.27	77,574.73
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	9,733.26	107,065.81	107,065.81	9,733.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	130,388.76	1,437,752.31	1,437,752.31	130,250.75
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,768.00	-138.00	-1,768.00	-1,768.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.16	106,026.76	106,026.76	9,552.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	45,016.02	495,176.25	495,176.25	45,016.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	25,128.95	25,128.95	2,284.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	3,776.94	3,776.94	343.19
	25PPK 25PPK CTE ADM SFY2025	6000/3100	81,948.00	6,829.00	75,119.00	75,119.00	6,829.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	400.42	4,404.59	4,404.59	400.41
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	678.00	56.50	621.50	621.50	56.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	9,345.73	102,803.07	102,803.07	9,345.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.92	8,568.14	8,568.14	778.93
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	95,460.53	95,460.53	8,407.05
MSPB MSPB-Minimum School Programs Basic - Summary			2,703,133.32	224,664.14	2,478,469.18	2,478,469.18	224,664.14
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	0.00	1,773.40	1,773.40	2,827.72
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	214.51	2,359.61	2,359.61	214.51
	25POM 25POM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	106,696.83	1,173,665.16	1,173,665.16	106,696.84
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	39,990.56	439,896.19	439,896.19	39,990.57
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,877.71	0.00	1,877.71	1,877.71	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.09	93.66	1,030.44	1,030.44	93.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	3,900.00	42,900.00	42,900.00	3,900.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.93	4,025.17	4,025.17	365.93
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	11,176.05	122,936.55	122,936.55	11,176.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,100,695.17	169,330.42	1,928,537.01	1,928,537.01	172,158.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	1,535.98	1,783.31
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	207,602.07	207,602.07	754,962.02
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,031.00	0.00	570.00	570.00	1,461.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	43,795.65	43,795.65	34,351.35
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,214,869.91	0.00	344,165.23	344,165.23	870,704.68
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	10,000.00	10,000.00	2,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	19,100.00	0.00	0.00	0.00	19,100.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	648.00	648.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	6,952.96	6,952.96	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	84,804.15	84,804.15	84,804.15	20,195.85
T&L T&L-Teaching & Learning - Summary			232,820.96	84,804.15	92,877.11	92,877.11	139,943.85
810 WALDEN SCHOOL - Summary			7,600,190.99	489,064.94	5,334,499.43	5,334,499.43	2,265,691.56

May 30, 2025

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11:31:48 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 820 FREEDOM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	6,559.44	8,950.96
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,510.40	0.00	6,559.44	6,559.44	8,950.96
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	48,187.61	234,948.99
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	3,440.37	263,511.41	263,511.41	20,001.26
84010 SAS-Title I Grants to LEA - Summary			566,649.27	3,440.37	311,699.02	311,699.02	254,950.25
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	0.00	81,677.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	68,811.50	276,737.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	0.00	367,684.38	367,684.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			794,910.53	0.00	436,495.88	436,495.88	358,414.65
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,713.98	0.00	7,713.98	7,713.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,713.98	0.00	7,713.98	7,713.98	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	4,593.09	4,593.09	56,533.98
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,821.18	54,939.82	54,939.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			116,066.89	6,821.18	59,532.91	59,532.91	56,533.98
84367 T&L-Improving Teacher Quality-State	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	0.00	10,203.12
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	0.00	39,899.00
84367 T&L-Improving Teacher Quality-State - Summary			50,102.12	0.00	0.00	0.00	50,102.12
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	19,724.69	103,889.69
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	19,724.69	19,724.69	103,889.69
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,438.96	0.00	13,438.96	13,438.96	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	71,657.43	-71,657.43
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	17,904.06	-17,904.06
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	12,901.60	-12,901.60
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	36,473.68	259,732.15	259,732.15	-259,732.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,312.20	72,442.44	72,442.44	-72,442.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,905.63	50,483.61	50,483.61	-50,483.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	53,691.51	485,121.29	485,121.29	-485,121.29
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,165.00	132,862.50	132,862.50	-132,862.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,165.00	132,862.50	132,862.50	-132,862.50
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,800.00	0.00	0.00	0.00	23,800.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			42,893.00	0.00	19,093.00	19,093.00	23,800.00
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			4,556.67	0.00	4,556.67	4,556.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	10,381.30	-10,381.30
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	7,290.53	42,167.62	42,167.62	-42,167.62
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	7,290.53	52,548.92	52,548.92	-52,548.92
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
FML FML-Federal Mineral Lease - Summary			6,500.00	0.00	6,500.00	6,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	0.00	2,500.00	2,500.00	5,325.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	86,019.15	946,210.67	946,210.67	86,019.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	662,311.71	7,400,801.03	7,400,801.03	661,779.71
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-69,122.00	-532.00	-69,122.00	-69,122.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	49,457.56	544,033.16	544,033.16	49,457.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	179,479.58	2,057,996.65	2,057,996.65	179,479.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.01	33,528.15	33,528.15	3,048.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	7,274.58	7,274.58	660.85
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	141,965.00	11,830.42	130,134.59	130,134.59	11,830.41
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	1,690.92	18,600.09	18,600.09	1,690.91
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	662.75	7,290.25	7,290.25	662.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	150.00	0.00	150.00	150.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,781.00	231.75	2,549.25	2,549.25	231.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	718,039.93	718,039.93	65,096.45
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.71	26,132.85	26,132.85	2,375.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	39,697.94	465,214.21	465,214.21	39,697.93
MSPB MSPB-Minimum School Programs Basic - Summary			13,415,421.20	1,103,154.28	12,306,941.91	12,306,941.91	1,108,479.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	0.00	120,530.39
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	0.00	30,426.28
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	0.00	13,650.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	0.00	86,767.84
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	63.04	693.50	693.50	63.05
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,566.26	1,463.86	16,102.41	16,102.41	1,463.85
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	13,282.85	1,106.90	12,175.94	12,175.94	1,106.91
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	596,507.16	6,561,578.83	6,561,578.83	596,507.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	133,511.32	1,468,624.58	1,468,624.58	133,511.33
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.72	463.70	5,136.02	5,136.02	463.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	6,288.03	67,000.00	67,000.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	1,683.26	18,515.81	18,515.81	1,683.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	51,226.80	563,494.80	563,494.80	51,226.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	89,762.56	89,762.56	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,300,030.41	792,314.07	9,256,629.84	9,256,629.84	1,043,400.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.64	0.00	4,999.99	4,999.99	5,391.65
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	29,654.30	48,937.53	48,937.53	13,173.45
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	8,124.20	47,584.91	47,584.91	4,062.09
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	0.00	170,210.93	170,210.93	30,789.07
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	33,000.00	12,000.00	33,000.00	33,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			880,315.79	53,956.83	822,721.19	822,721.19	57,594.60
SSS SSS-Student Support Services	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	0.00	11,198.63	11,198.63	61,527.37
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,999.99	0.00	0.00	0.00	18,999.99
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	0.00	52,693.09
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	4,000.00	4,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,610.04	0.00	18,879.75	18,879.75	3,730.29
SSS SSS-Student Support Services - Summary			211,348.12	0.00	70,397.38	70,397.38	140,950.74

T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	4,000.00	0.00	0.00	0.00	4,000.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	26,496.10	26,496.10	73,503.90
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	5,042.33	94,957.67
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	151.70	151.70	238.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	4,959.91	4,959.91	100,040.09
T&L T&L-Teaching & Learning - Summary			373,901.20	0.00	101,161.24	101,161.24	272,739.96
820 FREEDOM ACADEMY - Summary			26,982,972.92	2,035,833.77	24,173,698.82	24,173,698.82	2,809,274.10
May 30, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	0.00	15,334.49
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	12,558.98	12,558.98	12,558.98	0.00
84010 SAS-Title I Grants to LEA - Summary			27,893.47	12,558.98	12,558.98	12,558.98	15,334.49
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	73,087.14	73,087.14	73,087.14	73,087.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			73,087.14	73,087.14	73,087.14	73,087.14	0.00
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	4,244.00	4,244.00	4,244.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,244.00	4,244.00	4,244.00	4,244.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,200.00	0.00	0.00	0.00	1,200.00
CTE CTE-Career & Technical Education - Summary			1,200.00	0.00	0.00	0.00	1,200.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	197,378.65	2,310,522.02	2,310,522.02	196,453.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,133.00	-925.00	-85,133.00	-85,133.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.94	20,307.75	223,385.19	223,385.19	20,307.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	14,799.39	162,793.31	162,793.31	14,799.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6000/3100	193,305.00	16,108.75	177,196.25	177,196.25	16,108.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	1,999.00	21,989.00	21,989.00	1,999.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,721.00	393.42	4,327.59	4,327.59	393.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,544.00	378.66	4,165.33	4,165.33	378.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.41	3,084.53	3,084.53	280.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	6,454.50	70,999.58	70,999.58	6,454.51
MSPB MSPB-Minimum School Programs Basic - Summary			3,154,346.44	257,363.78	2,896,982.63	2,896,982.63	257,363.81
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	0.00	22,151.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	0.00	14,635.91
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,444.34	703.70	7,740.65	7,740.65	703.69
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	82,201.02	6,850.09	75,350.93	75,350.93	6,850.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	126,322.42	1,392,863.59	1,392,863.59	126,322.41
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	23,676.47	260,441.18	260,441.18	23,676.47
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,941.94	0.00	5,941.94	5,941.94	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,323.25	109.98	1,213.28	1,213.28	109.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	23,384.12	23,384.12	23,384.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	12,303.60	135,339.63	135,339.63	12,303.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,263,608.81	200,243.26	2,049,962.54	2,049,962.54	213,646.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	91,429.00	0.00	27,212.00	27,212.00	64,217.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			144,683.82	0.00	80,466.82	80,466.82	64,217.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	0.00	25,384.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			79,956.00	0.00	54,572.00	54,572.00	25,384.00
830 AMES - Summary			5,768,019.68	560,497.16	5,189,874.11	5,189,874.11	578,145.57

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
84010 SAS-Title I Grants to LEA - Summary			106,010.82	0.00	106,010.82	106,010.82	0.00
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	0.00	22,145.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			92,585.58	0.00	70,439.71	70,439.71	22,145.87
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	0.00	1,992.93
84173 SPED-Preschool Special Educ IDEA - Summary			1,992.93	0.00	0.00	0.00	1,992.93
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	98,601.15	232,097.70
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	0.00	847,811.63
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	3,284.90	215,354.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	101,886.05	101,886.05	1,295,263.83
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,350.00	4,350.00	-4,350.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,950.00	1,950.00	-1,950.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	6,300.00	6,300.00	-6,300.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	4,350.20	-4,350.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	22,022.92	-22,022.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	3,049.09	-3,049.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	9,121.33	-9,121.33
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	2,125.91	20,212.40	20,212.40	-20,212.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,284.14	100,839.47	100,839.47	-100,839.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,561.91	13,961.79	13,961.79	-13,961.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,736.69	38,884.46	38,884.46	-38,884.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,708.65	212,441.66	212,441.66	-212,441.66
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	224.70	-224.70
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	111.60	1,063.80	1,063.80	-1,063.80
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	111.60	1,288.50	1,288.50	-1,288.50
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,210.25	24,072.00	24,072.00	-24,072.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,210.25	24,072.00	24,072.00	-24,072.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	1,713.71	-1,713.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	970.77	7,888.02	7,888.02	-7,888.02
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	970.77	9,601.73	9,601.73	-9,601.73
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	177,698.86	0.00	177,698.86	177,698.86	0.00
FINOPS FINOPS-Financial Operations - Summary			177,698.86	0.00	177,698.86	177,698.86	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	5,791.12	63,702.34	63,702.34	5,791.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	125,675.58	1,382,431.46	1,382,431.46	125,675.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.10	104,314.20	104,314.20	9,455.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	46,008.66	515,437.35	515,437.35	46,008.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.93	171,577.17	171,577.17	15,597.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	396.33	4,359.66	4,359.66	396.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,567.28	83,240.03	83,240.03	7,567.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	9,767.69	9,767.69	887.97
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.56	154,996.18	154,996.18	14,090.57
MSPB MSPB-Minimum School Programs Basic - Summary			2,717,555.63	225,658.78	2,491,896.83	2,491,896.83	225,658.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	0.00	51,568.03
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	0.00	2,239.56
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	0.00	23,916.08
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	0.00	177,896.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	1,065,586.25	1,065,586.25	92,046.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	26,344.62	289,790.88	289,790.88	26,344.63
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.46	94.10	1,035.35	1,035.35	94.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,817.62	2,817.62	256.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	19,046.34	19,046.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	11,127.75	122,405.27	122,405.27	11,127.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,068,330.10	136,762.24	1,638,719.72	1,638,719.72	429,610.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	69,992.65	69,992.65	180,007.35
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	304,757.42	304,757.42	243,505.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			861,228.59	0.00	437,715.66	437,715.66	423,512.93
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	0.00	40,338.96	40,338.96	96,333.39
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			230,772.35	0.00	45,338.96	45,338.96	185,433.39
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,548.37	0.00	0.00	0.00	11,548.37
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	1,560.00	1,140.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	0.00	2,460.00	2,460.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
T&L T&L-Teaching & Learning - Summary			22,109.33	0.00	9,420.96	9,420.96	12,688.37
860 PINNACLE CANYON ACADEMY - Summary			7,675,434.07	385,422.29	5,332,831.46	5,332,831.46	2,342,602.61

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 870 CITY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	704.26	704.26	704.26	17,384.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,438.00	13,487.76	60,694.92	60,694.92	6,744.08
84010 SAS-Title I Grants to LEA - Summary			85,527.26	14,192.02	61,399.18	61,399.18	24,128.08
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	12,143.57	12,143.57	12,143.57	15,819.02
84027 SPED-IDEA Disabilities Educ Act - Summary			27,962.59	12,143.57	12,143.57	12,143.57	15,819.02
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,549.00	0.00	2,549.00	2,549.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	1,197.40	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	1,197.40	10,000.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	36,515.60	199,796.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			236,312.00	0.00	36,515.60	36,515.60	199,796.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	1,790.54	-1,790.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	332.31	-332.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	237.62	-237.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,256.50	8,365.60	8,365.60	-8,365.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	376.83	1,452.20	1,452.20	-1,452.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	351.50	1,029.52	1,029.52	-1,029.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,984.83	13,207.79	13,207.79	-13,207.79
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	533.25	2,525.25	2,525.25	-2,525.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	533.25	2,525.25	2,525.25	-2,525.25
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,220.00	0.00	2,100.00	2,100.00	13,120.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	1,051.60	9,464.43	9,464.43	1,051.57
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			36,252.00	1,051.60	11,684.43	11,684.43	24,567.57
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	43,070.40	43,070.40	71,083.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	0.00	761.61	761.61	870.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	36,706.58	431,654.76	431,654.76	36,214.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,946.00	-492.00	-7,946.00	-7,946.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	3,378.96	37,168.56	37,168.56	3,378.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	11,003.74	121,083.17	121,083.17	11,003.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.53	12,083.86	12,083.86	1,098.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	357.75	3,935.25	3,935.25	357.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.82	10,129.40	10,129.40	814.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	2,056.36	2,056.36	186.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.92	49,283.26	49,283.26	4,127.93
MSPB MSPB-Minimum School Programs Basic - Summary			855,220.83	59,038.15	724,228.82	724,228.82	130,992.01
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraeed Prm SFY2022	5685/3300	24,679.07	0.00	517.66	517.66	24,161.41
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	0.00	12,159.19
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	283,741.71	283,741.71	24,739.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	15,159.40	166,753.44	166,753.44	15,159.41
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,563.23	0.00	2,563.23	2,563.23	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.39	25.36	285.02	285.02	25.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	4,936.09	4,936.09	4,936.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	3,476.59	38,242.51	38,242.51	3,476.59
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			718,712.95	55,229.81	625,240.51	625,240.51	93,472.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	159,352.08	159,352.08	3,102.62
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,710.00	0.00	2,710.00	2,710.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	2,852.00	28,273.16	28,273.16	3,109.84
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	6,224.84	54,237.76	54,237.76	5,059.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			321,582.38	9,076.84	278,927.84	278,927.84	42,654.54
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00
	24SULPV 24SULPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			26,934.67	3,000.00	25,934.67	25,934.67	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,750.00	0.00	1,750.00	1,750.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	67,268.56	67,268.56	70,231.44
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	7,172.72	30,000.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			172,159.00	7,172.72	101,927.56	101,927.56	70,231.44
870 CITY ACADEMY - Summary			2,553,212.68	165,619.99	1,956,284.22	1,956,284.22	596,928.46

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	38,392.19	38,392.19	4,588.82
84027 SPED-IDEA Disabilities Educ Act - Summary			42,981.01	0.00	38,392.19	38,392.19	4,588.82
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			729.00	0.00	729.00	729.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,928.16	0.00	39,928.16	39,928.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,099.67	0.00	18,099.67	18,099.67	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	93,620.39	93,620.39	57,201.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,849.67	0.00	151,648.22	151,648.22	57,201.45
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	526.00	1,197.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	141,678.92	141,678.92	12,412.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	99,075.71	1,089,832.81	1,089,832.81	99,075.71
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.78	94,558.35	94,558.35	8,056.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	38,875.76	441,694.53	441,694.53	38,875.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.48	39,913.38	39,913.38	3,628.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	3,401.57	3,401.57	309.11
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,507.22	126,579.45	126,579.45	11,507.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	6,683.16	6,683.16	607.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.96	23,710.53	23,710.53	2,129.97
MSPB MSPB-Minimum School Programs Basic - Summary			2,146,384.95	176,603.22	1,968,584.70	1,968,584.70	177,800.25
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	14,000.00	36,772.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	0.00	3,619.48
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	0.00	35,039.89
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	1,004,083.55	1,004,083.55	90,526.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	21,085.82	231,944.02	231,944.02	21,085.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.40	73.80	817.61	817.61	73.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	8,132.80	89,460.79	89,460.79	8,132.79
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	31,529.51	31,529.51	3,503.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,745,290.29	130,004.50	1,536,351.16	1,536,351.16	208,939.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	16,546.08	16,546.08	19,928.92
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			87,790.84	0.00	67,861.92	67,861.92	19,928.92
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			4,238,025.76	306,607.72	3,768,567.19	3,768,567.19	469,458.57

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 8B0 AMERICAN LEADERSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,200.00	0.00	8,200.00	8,200.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,200.00	0.00	8,200.00	8,200.00	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,370.46	0.00	67,874.24	67,874.24	147,496.22
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	90,370.83	90,370.83	90,370.83	133,999.69
84010 SAS-Title I Grants to LEA - Summary			439,740.98	90,370.83	158,245.07	158,245.07	281,495.91
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,350.20	0.00	35,224.13	35,224.13	277,126.07
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	124,966.70	124,966.70	124,966.70	194,422.02
84027 SPED-IDEA Disabilities Educ Act - Summary			631,738.92	124,966.70	160,190.83	160,190.83	471,548.09
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	0.00	5,979.28
84173 SPED-Preschool Special Educ IDEA - Summary			5,979.28	0.00	0.00	0.00	5,979.28
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	0.00	21,978.27
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	21,493.99	21,493.99	568.46
84365 SAS-English Language Acq-Formula-Title III - Summary			44,040.72	0.00	21,493.99	21,493.99	22,546.73
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,577.00	0.00	31,577.00	31,577.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	17,878.43	17,878.43	261.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			18,139.96	0.00	17,878.43	17,878.43	261.53
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,523,875.84	0.00	318,756.61	318,756.61	1,205,119.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,523,875.84	0.00	318,756.61	318,756.61	1,205,119.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	54,479.06	-54,479.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	13,609.35	-13,609.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	6,852.46	-6,852.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,532.72	183,009.14	183,009.14	-183,009.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,877.86	50,100.36	50,100.36	-50,100.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,577.64	31,735.44	31,735.44	-31,735.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,988.22	339,785.81	339,785.81	-339,785.81
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	10,114.50	93,690.75	93,690.75	-93,690.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,114.50	93,690.75	93,690.75	-93,690.75
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	780.00	780.00	5,890.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.86	429,108.12	429,108.12	37,915.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	552,956.24	6,115,865.21	6,115,865.21	552,877.23
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,690.00	-79.00	-20,690.00	-20,690.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	36,952.47	419,974.97	419,974.97	36,952.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	94,138.94	1,035,551.65	1,035,551.65	94,138.95
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	6,029.08	6,029.08	547.73
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	199,327.00	16,610.58	182,716.41	182,716.41	16,610.59
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	3,362.08	36,982.91	36,982.91	3,362.09
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,123.00	593.58	6,529.41	6,529.41	593.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,874.00	156.16	1,717.83	1,717.83	156.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,648.00	1,054.00	11,594.00	11,594.00	1,054.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.12	423,690.54	423,690.54	38,277.13
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	19,878.11	19,878.11	1,807.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	352,823.47	352,823.47	30,750.67
MSPB MSPB-Minimum School Programs Basic - Summary			9,870,301.28	816,541.52	9,047,869.71	9,047,869.71	822,431.57
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	0.00	22,621.76
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	89,225.49	7,435.46	81,790.04	81,790.04	7,435.45
	25POM 25POM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.66	4,841,714.33	4,841,714.33	438,949.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	91,185.15	1,003,036.67	1,003,036.67	91,185.16
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.53	0.00	8,941.53	8,941.53	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.57	18,354.29	18,354.29	1,668.58
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.37	340.82	3,762.54	3,762.54	340.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	4,666.66	51,333.33	51,333.33	4,666.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	8,452.86	8,452.86	768.45
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	38,028.18	418,309.96	418,309.96	38,028.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,293,081.81	583,042.94	6,687,417.07	6,687,417.07	605,664.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	496,667.43	496,667.43	1,532.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	10,228.10	10,228.10	27,771.90
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	183,080.00	3,804.58	179,275.41	179,275.41	3,804.59
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			927,355.02	3,804.58	894,245.96	894,245.96	33,109.06
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	4,770.00	4,120.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,416.50	0.00	0.00	0.00	22,416.50
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
T&L T&L-Teaching & Learning - Summary			39,546.50	0.00	13,010.00	13,010.00	26,536.50
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			20,892,677.31	1,665,629.29	17,850,361.23	17,850,361.23	3,042,216.08

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			126,888.71	0.00	126,888.71	126,888.71	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,467.67	0.00	2,467.67	2,467.67	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
84367 T&L-Improving Teacher Quality-State - Summary			3,224.00	0.00	3,824.00	3,824.00	-600.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	58,663.92	132,086.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,663.92	58,663.92	132,086.08
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	35,599.67	391,599.67	391,599.67	35,599.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	189,881.17	2,088,692.89	2,088,692.89	189,881.18
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	13,695.12	150,646.36	150,646.36	13,695.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	31,177.74	342,967.59	342,967.59	31,177.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.06	37,235.70	37,235.70	3,385.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.02	3,367.45	3,367.45	306.01
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	23,583.70	259,420.70	259,420.70	23,583.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	6,511.79	6,511.79	591.98
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.48	34,260.19	34,260.19	2,680.49
MSPB MSPB-Minimum School Programs Basic - Summary			3,617,756.60	300,901.24	3,316,855.34	3,316,855.34	300,901.26
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	2,012,451.55	2,012,451.55	180,085.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	353,777.16	353,777.16	32,161.56
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,502.86	125.22	1,377.65	1,377.65	125.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	6,440.28	6,440.28	585.48
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	15,878.38	174,662.25	174,662.25	15,878.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,010,345.31	235,728.98	2,774,616.33	2,774,616.33	235,728.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	17,342.00	17,342.00	20,152.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			474,596.97	0.00	418,542.69	418,542.69	56,054.28
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	18,050.00	18,050.00	0.00
T&L T&L-Teaching & Learning - Summary			18,050.00	0.00	18,050.00	18,050.00	0.00
800 MOUNTAINVILLE ACADEMY - Summary			7,455,779.26	536,630.22	6,727,608.66	6,727,608.66	728,170.60

May 30, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 8D0 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,128.00	0.00	4,128.00	4,128.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	6,573.78	-6,573.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	1,918.62	-1,918.62
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	1,612.26	-1,612.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,468.85	32,223.41	32,223.41	-32,223.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,335.69	9,688.47	9,688.47	-9,688.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,033.95	8,957.82	8,957.82	-8,957.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,838.49	60,974.36	60,974.36	-60,974.36
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,964.25	17,069.25	17,069.25	-17,069.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,964.25	24,140.07	24,140.07	-24,140.07
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	14,061.85	154,680.36	154,680.36	14,061.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	83,081.82	913,900.12	913,900.12	83,081.83
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	9,962.21	109,584.33	109,584.33	9,962.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	21,013.50	231,148.60	231,148.60	21,013.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.60	1,876.66	1,876.66	170.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	9,998.34	109,981.74	109,981.74	9,998.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.52	3,855.67	3,855.67	350.51
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	6,972.25	76,694.79	76,694.79	6,972.26
MSPB MSPB-Minimum School Programs Basic - Summary			1,772,226.19	147,466.00	1,624,760.15	1,624,760.15	147,466.04
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	77,120.25	848,322.75	848,322.75	77,120.25
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.54	190,008.97	190,008.97	17,273.55
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.51	61.28	674.22	674.22	61.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	6,734.28	74,077.18	74,077.18	6,734.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,447,581.14	111,374.97	1,335,706.13	1,335,706.13	111,875.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			47,394.47	3,000.00	47,394.47	47,394.47	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			6,650.13	0.00	5,650.13	5,650.13	1,000.00
T&L T&L-Teaching & Learning	24JOB 24JOB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
T&L T&L-Teaching & Learning - Summary			31,061.00	0.00	31,061.00	31,061.00	0.00
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			3,319,040.93	270,643.71	3,143,814.31	3,143,814.31	175,226.62

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 8EO MERIT PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,404.12	3,804.12	3,804.12	3,804.12	3,600.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,404.12	3,804.12	3,804.12	3,804.12	3,600.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
84010 SAS-Title I Grants to LEA - Summary			50,027.96	0.00	50,027.96	50,027.96	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			81,609.40	0.00	81,609.40	81,609.40	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,926.00	0.00	5,926.00	5,926.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	438,570.55	438,570.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			470,450.07	0.00	470,450.07	470,450.07	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	14,203.26	-14,203.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	3,840.81	-3,840.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	3,933.92	-3,933.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,383.90	51,242.76	51,242.76	-51,242.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,930.86	14,104.05	14,104.05	-14,104.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,437.92	15,269.30	15,269.30	-15,269.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,752.68	102,594.10	102,594.10	-102,594.10
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,839.50	26,389.50	26,389.50	-26,389.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,839.50	31,491.22	31,491.22	-31,491.22
EQUUP CNP-Equipment Grant-10.579	23EQUUP 23EQUUP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUUP CNP-Equipment Grant-10.579 - Summary			13,920.00	0.00	13,920.00	13,920.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	176,444.82	2,084,724.53	2,084,724.53	175,521.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-44,669.00	-923.00	-44,669.00	-44,669.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.60	128,409.67	128,409.67	10,978.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	48,956.52	548,351.24	548,351.24	48,956.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	38,791.96	38,791.96	3,526.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	3,879.30	3,879.30	352.49
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	148,774.00	12,397.83	136,376.16	136,376.16	12,397.84
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	2,124.25	23,366.75	23,366.75	2,124.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,708.00	475.66	5,232.33	5,232.33	475.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	674.00	29.50	644.50	644.50	29.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,052.00	205.54	2,846.46	2,846.46	205.54
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.62	52,794.40	52,794.40	4,745.63
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	9,082.25	9,082.25	825.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	105,662.84	105,662.84	8,226.36
MSPB MSPB-Minimum School Programs Basic - Summary			3,382,564.59	269,489.90	3,113,074.69	3,113,074.69	269,489.90
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	0.00	19,087.11
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,225.77	1,123.63	1,123.63	1,123.63	102.14
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	30,890.93	2,574.24	28,316.68	28,316.68	2,574.25
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.12	1,381,115.87	1,381,115.87	121,485.13
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	33,408.37	367,492.09	367,492.09	33,408.38
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,281.61	0.00	1,281.61	1,281.61	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,423.93	115.12	1,308.80	1,308.80	115.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.58	14,028.97	154,318.61	154,318.61	14,028.97
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,326,667.20	179,628.33	2,128,973.20	2,128,973.20	197,694.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	595.00	0.00	595.00	595.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,677.00	0.00	21,751.00	21,751.00	14,926.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			111,784.98	0.00	96,858.98	96,858.98	14,926.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			25,754.98	0.00	25,754.98	25,754.98	0.00
8EO MERIT PREPARATORY ACADEMY - Summary			6,547,809.30	467,514.53	6,192,494.72	6,192,494.72	355,314.58

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	0.03	226,832.91
84027 SPED-IDEA Disabilities Educ Act - Summary			226,832.94	0.00	0.03	0.03	226,832.91
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	201,443.08	201,443.08	531,677.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	201,443.08	201,443.08	531,677.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,810.00	2,810.00	-2,810.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	7,215.00	0.00	1,070.00	1,070.00	6,145.00
A&A A&A-Assessment & Accountability - Summary			7,215.00	0.00	3,880.00	3,880.00	3,335.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	37,060.03	-37,060.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	11,673.39	-11,673.39
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	6,784.38	-6,784.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,275.24	133,826.27	133,826.27	-133,826.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,672.84	46,101.45	46,101.45	-46,101.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,269.05	30,931.92	30,931.92	-30,931.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	32,217.13	266,377.44	266,377.44	-266,377.44
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,813.00	84,963.00	84,963.00	-84,963.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,813.00	84,963.00	84,963.00	-84,963.00
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	19,343.00	19,343.00	45,318.00
CTE CTE-Career & Technical Education - Summary			129,322.00	0.00	19,343.00	19,343.00	109,979.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	67,610.36	743,713.94	743,713.94	67,610.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	404,737.32	4,517,766.91	4,517,766.91	404,737.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-942.00	0.00	-942.00	-942.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.00	354,922.10	354,922.10	31,178.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	151,387.98	1,665,322.04	1,665,322.04	151,387.97
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.68	23,206.51	23,206.51	2,109.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.34	5,551.35	5,551.35	504.35
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	544.75	5,992.25	5,992.25	544.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	504,105.84	504,105.84	45,706.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.00	17,479.02	17,479.02	1,589.01
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.10	227,940.83	227,940.83	19,465.11
MSPB MSPB-Minimum School Programs Basic - Summary			8,818,869.60	726,499.43	8,092,370.12	8,092,370.12	726,499.48
MSPRB MSPRB-Minim School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	0.00	23,628.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	12,928.55	52,410.86
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	1,026.19	11,288.10	11,288.10	1,026.19
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.84	4,152,331.17	4,152,331.17	372,056.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	84,306.59	927,372.43	927,372.43	84,306.59
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	11,922.04	11,922.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.18	305.29	3,358.89	3,358.89	305.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	82,500.00	82,500.00	7,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	1,097.78	12,075.53	12,075.53	1,097.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	32,559.25	358,151.78	358,151.78	32,559.26
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			6,366,268.16	498,851.94	5,791,376.95	5,791,376.95	574,891.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	156,860.00	3,224.79	153,635.21	153,635.21	3,224.79
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			362,316.40	3,224.79	349,091.61	349,091.61	3,224.79
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	10,000.00	10,000.00	2,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	1,395.00	1,395.00	-1,395.00
T&L T&L-Teaching & Learning - Summary			42,462.72	155.00	43,857.72	43,857.72	-1,395.00
8F0 Hawthorn Academy - Summary			16,688,406.90	1,270,761.29	14,862,702.95	14,862,702.95	1,825,703.95

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **800 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	9,122.41	32,633.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	0.00	41,228.79	41,228.79	9,042.03
84010 SAS-Title I Grants to LEA - Summary			92,027.01	0.00	50,351.20	50,351.20	41,675.81
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	0.00	19,366.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	37,156.29	37,156.29	36,757.24
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,629.10	50,483.21	50,483.21	50,483.21	26,145.89
84027 SPED-IDEA Disabilities Educ Act - Summary			169,909.12	50,483.21	87,639.50	87,639.50	82,269.62
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	1,889.54	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,930.03	1,930.03	1,930.03	1,930.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,579.54	1,930.03	5,579.54	5,579.54	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	0.00	7,075.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	0.00	3,801.59	3,801.59	4,057.41
84367 T&L-Improving Teacher Quality-State - Summary			14,934.00	0.00	3,801.59	3,801.59	11,132.41
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	0.00	9,941.07
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,941.07	0.00	10,000.00	10,000.00	9,941.07
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			101,481.29	0.00	101,481.29	101,481.29	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	15,473.22	-15,473.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	4,377.84	-4,377.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	3,921.63	-3,921.63
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,149.47	49,902.53	49,902.53	-49,902.53
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,130.78	15,162.81	15,162.81	-15,162.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,066.59	14,143.04	14,143.04	-14,143.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,346.84	102,981.07	102,981.07	-102,981.07
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,133.50	28,736.25	28,736.25	-28,736.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,133.50	28,736.25	28,736.25	-28,736.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	12,729.42	140,023.65	140,023.65	12,729.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	124,798.42	1,372,782.64	1,372,782.64	124,798.42
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	10,619.50	118,887.97	118,887.97	10,619.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	28,337.27	311,731.37	311,731.37	28,337.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	16,478.00	16,478.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.86	3,145.64	3,145.64	285.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	15,231.80	167,549.83	167,549.83	15,231.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	5,397.94	5,397.94	490.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	9,197.72	101,669.25	101,669.25	9,197.73
MSPB MSPB-Minimum School Programs Basic - Summary			2,443,444.21	203,188.71	2,240,255.47	2,240,255.47	203,188.74
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	0.00	25,264.29
	25POM 25POM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	122,452.58	1,346,978.41	1,346,978.41	122,452.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.84	255,242.19	255,242.19	23,203.83
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,015.64	84.62	931.02	931.02	84.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	9,383.18	103,215.05	103,215.05	9,383.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,038,079.96	162,017.10	1,850,798.55	1,850,798.55	187,281.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5851/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			62,324.95	0.00	56,243.95	56,243.95	6,081.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	13,800.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary			16,513.28	0.00	13,800.00	13,800.00	2,713.28
800 Good Foundations Academy Charter School - Summary			4,970,234.43	432,099.39	4,556,668.41	4,556,668.41	413,566.02

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Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	0.00	69,694.12
84010 SAS-Title I Grants to LEA - Summary			69,694.12	0.00	0.00	0.00	69,694.12
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,663.90	0.00	103,663.90	103,663.90	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	0.00	2,186.72
84173 SPED-Preschool Special Educ IDEA - Summary			2,186.72	0.00	0.00	0.00	2,186.72
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,953.00	0.00	12,953.00	12,953.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	155,625.53	155,625.53	370,504.30
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			562,804.83	0.00	155,625.53	155,625.53	407,179.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	31,052.13	-31,052.13
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	7,145.46	-7,145.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	7,888.53	-7,888.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,595.88	110,207.44	110,207.44	-110,207.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,244.24	26,390.82	26,390.82	-26,390.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,127.24	32,813.25	32,813.25	-32,813.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,967.36	215,497.63	215,497.63	-215,497.63
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	168,437.50	0.00	168,437.50	168,437.50	0.00
CHSCH CHSCH-Charter School - Summary			168,437.50	0.00	168,437.50	168,437.50	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,006.00	47,457.00	47,457.00	-47,457.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,006.00	47,457.00	47,457.00	-47,457.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	0.00	22,031.75
CTE CTE-Career & Technical Education - Summary			22,031.75	0.00	0.00	0.00	22,031.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	27,236.05	299,596.59	299,596.59	27,236.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	188,840.06	2,075,929.64	2,075,929.64	188,840.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	14,714.03	161,854.33	161,854.33	14,714.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	37,068.29	407,751.23	407,751.23	37,068.30
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	22,275.70	245,032.72	245,032.72	22,275.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	6,940.20	6,940.20	630.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	15,688.74	172,576.16	172,576.16	15,688.74
MSPB MSPB-Minimum School Programs Basic - Summary			3,683,280.68	306,642.04	3,376,638.62	3,376,638.62	306,642.06
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program: SFY2024	5807/3400	14,138.60	0.00	0.00	0.00	14,138.60
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,062.86	505.24	5,557.63	5,557.63	505.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	177,735.92	1,955,095.09	1,955,095.09	177,735.91
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	35,429.02	389,719.25	389,719.25	35,429.03
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,529.49	127.44	1,402.06	1,402.06	127.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	12,600.92	138,610.16	138,610.16	12,600.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,948,503.16	236,730.53	2,697,634.03	2,697,634.03	250,869.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	0.00	71,194.52
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,299.11	0.00	87,104.59	87,104.59	71,194.52
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			14,773.00	3,000.00	10,773.00	10,773.00	4,000.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			7,759,327.77	579,345.93	6,878,484.80	6,878,484.80	880,842.97

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			12,544.55	0.00	12,544.55	12,544.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,823.71	72,823.71	117,926.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	0.00	80,076.71	80,076.71	117,926.29
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,178.22	502,154.26	502,154.26	44,060.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,179.00	-118.00	-1,179.00	-1,179.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	4,191.90	46,110.97	46,110.97	4,191.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	630.58	7,071.51	7,071.51	630.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.78	85.68	85.68	7.79
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,890.28	20,793.18	20,793.18	1,890.29
MSPB MSPB-Minimum School Programs Basic - Summary			648,076.37	52,635.67	595,440.68	595,440.68	52,635.69
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.16	299,082.83	299,082.83	25,983.17
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	101,799.87	8,483.32	93,316.54	93,316.54	8,483.33
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.85	21.98	247.88	247.88	21.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	2,679.12	29,470.35	29,470.35	2,679.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			593,451.03	44,060.46	549,390.54	549,390.54	44,060.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	608.37	1,247.33
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,567.00	0.00	668.00	668.00	899.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,311.32	0.00	21,164.99	21,164.99	2,146.33
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	3,000.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			2,193.00	0.00	2,193.00	2,193.00	0.00
810 The Winter Sports School in Park City - Summary			1,492,278.27	99,696.13	1,268,809.47	1,268,809.47	223,468.80

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER
Recipient: 8J0 TERRA ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	0.00	44,282.75	44,282.75	8,305.19
84010 SAS-Title I Grants to LEA - Summary			52,587.94	0.00	44,282.75	44,282.75	8,305.19
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	0.00	115,871.40	115,871.40	34,982.14
84027 SPED-IDEA Disabilities Educ Act - Summary			150,853.54	0.00	115,871.40	115,871.40	34,982.14
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	7,387.00	7,387.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,387.00	0.00	7,387.00	7,387.00	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	454.27	0.00	454.27	454.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			454.27	0.00	454.27	454.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	10,728.85	-10,728.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	4,560.93	-4,560.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	2,661.54	-2,661.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,593.00	46,783.24	46,783.24	-46,783.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,111.51	23,442.15	23,442.15	-23,442.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,474.98	11,889.51	11,889.51	-11,889.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,179.49	100,066.22	100,066.22	-100,066.22
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,575.75	41,181.00	41,181.00	-41,181.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,575.75	46,310.93	46,310.93	-46,310.93
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	16,150.10	177,651.14	177,651.14	16,150.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	205,974.54	2,283,198.93	2,283,198.93	205,836.55
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,135.00	-138.00	-7,135.00	-7,135.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	178,281.05	178,281.05	16,091.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	50,550.50	556,055.58	556,055.58	50,550.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.45	69,733.97	69,733.97	6,339.46
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	15,778.24	173,560.59	173,560.59	15,778.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	10,624.50	10,624.50	965.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.82	81,406.94	81,406.94	6,787.81
MSPB MSPB-Minimum School Programs Basic - Summary			3,845,436.30	318,687.82	3,526,748.45	3,526,748.45	318,687.85
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	2,230.22	24,532.51	24,532.51	2,230.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	1,818,407.05	1,818,407.05	161,841.95
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	31,009.83	341,108.14	341,108.14	31,009.83
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,169.56	0.00	2,169.56	2,169.56	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.73	133.16	1,467.56	1,467.56	133.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	3,220.14	3,220.14	292.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	183,897.44	15,324.78	168,572.65	168,572.65	15,324.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,750,339.69	217,725.57	2,532,614.09	2,532,614.09	217,725.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,482.00	0.00	903.00	903.00	5,579.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			404,620.27	0.00	187,186.07	187,186.07	217,434.20
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			11,773.00	2,773.00	10,773.00	10,773.00	1,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	0.00	78.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	T&L T&L-Teaching & Learning - Summary		5,269.00	0.00	5,191.00	5,191.00	78.00
8J0 TERRA ACADEMY - Summary			7,228,721.61	554,941.63	6,576,885.18	6,576,885.18	651,835.83

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,905.74	1,105.32	1,105.32	1,105.32	5,800.42
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,905.74	1,105.32	1,105.32	1,105.32	5,800.42
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	13,143.71	13,143.71	8,992.91
84010 SAS-Title I Grants to LEA - Summary			22,136.62	0.00	13,143.71	13,143.71	8,992.91
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	0.00	75,984.62
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,035.31	0.00	22,070.59	22,070.59	49,964.72
84027 SPED-IDEA Disabilities Educ Act - Summary			148,019.93	0.00	22,070.59	22,070.59	125,949.34
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	1,026.64	1,026.64	2,926.36
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	2,436.29	2,436.29	2,436.29	1,492.71
84367 T&L-Improving Teacher Quality-State - Summary			7,882.00	2,436.29	3,462.93	3,462.93	4,419.07
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	8,188.68	8,188.68	1,811.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	8,188.68	8,188.68	1,811.32
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,885.42	0.00	2,885.42	2,885.42	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,105.00	2,105.00	-2,105.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,070.00	1,070.00	-1,070.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	3,175.00	3,175.00	-3,175.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	4,689.01	-4,689.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	2,203.71	-2,203.71
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	954.42	-954.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,955.73	16,445.93	16,445.93	-16,445.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,153.11	8,288.01	8,288.01	-8,288.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	556.26	3,903.84	3,903.84	-3,903.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,665.10	36,484.92	36,484.92	-36,484.92
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	1,695.75	15,429.00	15,429.00	-15,429.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,695.75	15,429.00	15,429.00	-15,429.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary			13,840.00	0.00	11,335.00	11,335.00	2,505.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	0.00	2,052.00	2,052.00	4,320.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	151,394.38	1,700,381.32	1,700,381.32	151,238.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,924.00	-156.00	-14,924.00	-14,924.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	10,454.72	115,001.95	115,001.95	10,454.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	30,321.04	333,532.51	333,532.51	30,321.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	6,247.91	6,247.91	567.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	3,418.63	3,418.63	310.66
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	131,005.00	10,917.08	120,087.91	120,087.91	10,917.09
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,147.00	428.92	4,718.09	4,718.09	428.91
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,955.00	0.00	1,955.00	1,955.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	949.00	37.88	911.13	911.13	37.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	4,871.28	53,730.51	53,730.51	4,871.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.34	6,768.84	6,768.84	615.35
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	6,312.20	69,434.18	69,434.18	6,312.19
MSPB MSPB-Minimum School Programs Basic - Summary			2,643,711.48	217,742.15	2,421,649.31	2,421,649.31	222,062.17
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	0.00	2,092.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	0.00	9,048.70
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	0.00	37,227.70
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	100.58	1,106.34	1,106.34	100.57
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	6,921.36	576.78	6,344.58	6,344.58	576.78
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.42	1,137,454.59	1,137,454.59	103,103.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	30,034.70	330,381.70	330,381.70	30,034.70
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	11,922.04	11,922.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.29	91.92	1,011.36	1,011.36	91.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	126,917.90	10,576.49	116,341.41	116,341.41	10,576.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	10,776.32	31,307.16	31,307.16	4,686.85
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			1,973,117.96	162,153.09	1,768,685.94	1,768,685.94	204,432.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,391.00	0.00	13,616.00	13,616.00	2,775.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			80,053.23	0.00	77,278.23	77,278.23	2,775.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,772.99	2,772.99	0.01
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	1,469.13	1,469.13	1,530.87
SSS SSS-Student Support Services - Summary			11,773.00	0.00	9,242.12	9,242.12	2,530.88
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	0.00	100,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			102,163.00	0.00	2,163.00	2,163.00	100,000.00
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			5,026,488.38	388,797.70	4,400,299.17	4,400,299.17	626,189.21

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			53,839.70	0.00	53,839.70	53,839.70	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	9,884.20	16,897.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	9,884.20	9,884.20	16,897.48
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,377.75	0.00	4,377.75	4,377.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	163,116.24	1,954,676.12	1,954,676.12	160,934.23
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-74,129.00	-2,182.00	-74,129.00	-74,129.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	13,469.57	148,165.31	148,165.31	13,469.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,519.92	21,625.73	237,894.19	237,894.19	21,625.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.77	503.49	503.49	45.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	101,308.00	8,442.33	92,865.66	92,865.66	8,442.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	187.33	2,060.66	2,060.66	187.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	339.00	32.44	306.55	306.55	32.45
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	2,142.04	2,142.04	194.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	5,272.96	58,002.56	58,002.56	5,272.96
MSPB MSPB-Minimum School Programs Basic - Summary			2,657,971.72	212,265.85	2,445,705.83	2,445,705.83	212,265.89
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	0.00	18,380.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	1,207,526.21	1,207,526.21	109,322.79
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	237,216.38	19,768.03	217,448.35	217,448.35	19,768.03
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.67	90.44	1,025.22	1,025.22	90.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	10,775.68	118,532.50	118,532.50	10,775.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	29,560.26	29,560.26	7,755.44
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,885,667.25	146,849.82	1,712,681.78	1,712,681.78	172,985.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	77,142.00	0.00	61,487.00	61,487.00	15,655.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	69,357.00	69,357.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			203,054.52	0.00	187,399.52	187,399.52	15,655.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	696.00	0.00	696.00	696.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	2,436.81	2,436.81	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			13,592.81	0.00	13,592.81	13,592.81	0.00
8L0 Salt Lake Academy High School - Summary			4,856,985.43	359,115.67	4,435,181.59	4,435,181.59	421,803.84

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	84,018.00	200,000.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	150,000.00	150,000.00	200,000.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	11,122.65	122,349.15	122,349.15	11,122.65
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	67,708.05	744,788.55	744,788.55	67,708.05
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	5,633.94	61,973.34	61,973.34	5,633.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	7,115.50	78,270.50	78,270.50	7,115.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	577.12	8,410.87	8,410.87	577.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.22	2,389.80	2,389.80	217.23
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	8,245.17	90,696.89	90,696.89	8,245.18
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	1,602.25	1,602.25	145.65
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,233,716.68	102,637.81	1,131,078.85	1,131,078.85	102,637.83
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	64,681.50	711,496.50	711,496.50	64,681.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	12,052.20	132,574.24	132,574.24	12,052.21
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	512.81	42.70	470.10	470.10	42.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,375.00	0.00	6,375.00	6,375.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	4,120.94	45,330.35	45,330.35	4,120.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,113,583.74	87,790.22	1,025,793.49	1,025,793.49	87,790.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,699.19	0.00	23,699.19	23,699.19	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			2,727,499.61	190,428.03	2,336,071.53	2,336,071.53	391,428.08

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	53.63	53.63	25,417.59
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	25,505.05	25,505.05	25,505.05	0.00
84010 SAS-Title I Grants to LEA - Summary			50,976.27	25,505.05	25,558.68	25,558.68	25,417.59
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,344.08	42,344.08	42,344.08	42,344.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			82,594.21	42,344.08	82,594.21	82,594.21	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	3,936.00	3,936.00	3,936.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,524.00	3,936.00	7,524.00	7,524.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	0.00	227,016.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,016.31	0.00	0.00	0.00	227,016.31
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	13,600.00	13,600.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	119,714.46	1,432,923.11	1,432,923.11	115,854.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-80,796.00	-3,860.00	-80,796.00	-80,796.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	9,634.16	105,975.73	105,975.73	9,634.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	14,333.00	165,418.05	165,418.05	14,333.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	1,444.66	15,891.33	15,891.33	1,444.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.15	1,970.67	1,970.67	179.16
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	5,782.28	63,605.08	63,605.08	5,782.28
MSPB MSPB-Minimum School Programs Basic - Summary			1,875,849.71	149,082.62	1,726,767.05	1,726,767.05	149,082.66
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	0.00	22,500.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,939.32	161.61	1,777.71	1,777.71	161.61
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	9,817.77	818.14	8,999.62	8,999.62	818.15
	25POM 25POM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	85,965.58	945,621.41	945,621.41	85,965.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	18,218.82	203,242.77	203,242.77	18,218.81
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	813.26	67.76	745.50	745.50	67.76
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,085.80	0.00	1,085.80	1,085.80	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	7,549.16	83,040.82	83,040.82	7,549.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	30,069.65	30,069.65	30,069.65	3,341.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,552,473.35	149,743.60	1,404,130.58	1,404,130.58	148,342.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	0.00	1,900.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	62,044.00	0.00	35,564.00	35,564.00	26,480.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			105,089.41	0.00	76,709.41	76,709.41	28,380.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,235.01	0.00	0.00	0.00	5,235.01
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	3,360.00	2,320.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	0.00	29,644.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,925.00	0.00	2,925.00	2,925.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			79,309.01	0.00	42,395.00	42,395.00	36,914.01
910 UTAH ARTS ACADEMY - Summary			4,010,432.27	380,611.35	3,394,278.93	3,394,278.93	616,153.34

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	1,713.00	1,713.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,713.00	0.00	1,713.00	1,713.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	330.00	0.00	1,170.00	1,170.00	-840.00
A&A A&A-Assessment & Accountability - Summary			330.00	0.00	3,550.00	3,550.00	-3,220.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	37,254.36	409,797.97	409,797.97	37,254.36
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	3,260.95	35,870.47	35,870.47	3,260.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	5,689.40	85,831.01	85,831.01	5,689.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	2,343.73	2,343.73	213.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.62	1,370.90	1,370.90	124.63
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.88	36,607.38	36,607.38	3,276.87
MSPB MSPB-Minimum School Programs Basic - Summary			621,640.74	49,819.25	571,821.46	571,821.46	49,819.28
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	0.00	5,655.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	22,666.16	249,327.83	249,327.83	22,666.17
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.90	111,459.79	111,459.79	9,874.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.36	20.86	237.51	237.51	20.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	800.96	0.00	800.96	800.96	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	2,270.68	24,977.49	24,977.49	2,270.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			560,751.31	41,725.48	513,370.37	513,370.37	47,380.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		24,396.17	0.00	24,396.17	24,396.17	0.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
920 UINTAH RIVER HIGH SCHOOL - Summary			1,214,831.22	91,544.73	1,119,851.00	1,119,851.00	94,980.22

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	156,151.67	156,151.67	156,151.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			156,151.67	156,151.67	156,151.67	156,151.67	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	19,696.28	-19,696.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	7,486.80	-7,486.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	3,799.04	-3,799.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,919.28	75,621.93	75,621.93	-75,621.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,933.74	32,079.00	32,079.00	-32,079.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,021.45	13,129.42	13,129.42	-13,129.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,874.47	151,812.47	151,812.47	-151,812.47
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	50,000.00	13,106.22
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			113,106.22	0.00	100,000.00	100,000.00	13,106.22
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	7,255.50	58,185.00	58,185.00	-58,185.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,255.50	58,185.00	58,185.00	-58,185.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	0.00	90,300.83
EQUIP CNP-Equipment Grant-10.579 - Summary			90,300.83	0.00	0.00	0.00	90,300.83
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	0.00	363,666.31
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	46,114.78	507,262.58	507,262.58	46,114.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	306,169.79	3,367,867.71	3,367,867.71	306,169.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.04	173,627.53	173,627.53	13,551.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.20	600,353.94	600,353.94	993.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	1,676.92	18,446.20	18,446.20	1,676.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	36,519.82	401,718.12	401,718.12	36,519.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.38	11,224.27	11,224.27	1,020.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.12	129,296.12	129,296.12	11,703.13
MSPB MSPB-Minimum School Programs Basic - Summary			5,998,939.04	417,937.30	5,217,335.38	5,217,335.38	781,603.66
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	0.00	15,080.23
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	821.90	9,040.86	9,040.86	821.89
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	289,131.83	3,180,450.16	3,180,450.16	289,131.84
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	58,313.08	641,443.88	641,443.88	58,313.08
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,953.52	0.00	6,953.52	6,953.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.28	185.28	2,156.01	2,156.01	185.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,412.78	0.00	9,412.78	9,412.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	66,000.00	66,000.00	6,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	9,257.90	9,257.90	841.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	46,469.08	46,469.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	20,080.58	220,886.42	220,886.42	20,080.59
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	62,995.69	0.00	47,438.63	47,438.63	15,557.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,869,063.13	375,374.29	4,463,051.54	4,463,051.54	406,011.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	19,714.00	250,788.75	250,788.75	49,715.25
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	120,290.00	2,506.04	117,783.96	117,783.96	2,506.04
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			587,078.49	22,220.04	534,857.20	534,857.20	52,221.29
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			18,000.00	0.00	10,000.00	10,000.00	8,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			30,546.72	0.00	29,100.00	29,100.00	1,446.72
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			11,863,186.10	997,813.27	10,720,493.26	10,720,493.26	1,142,692.84

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	0.00	177,051.48
84027 SPED-IDEA Disabilities Educ Act - Summary			177,051.48	0.00	0.00	0.00	177,051.48
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	0.00	3,450.34
84173 SPED-Preschool Special Educ IDEA - Summary			3,450.34	0.00	0.00	0.00	3,450.34
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	68,442.00	74,863.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	68,442.00	68,442.00	74,863.58
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	40,575.69	446,332.62	446,332.62	40,575.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	366,492.54	4,039,060.36	4,039,060.36	366,492.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,792.00	0.00	-3,792.00	-3,792.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	29,598.70	325,585.72	325,585.72	29,598.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	92,966.30	1,022,629.38	1,022,629.38	92,966.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	36,983.96	36,983.96	3,362.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.68	6,182.64	6,182.64	561.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,171.00	930.92	10,240.09	10,240.09	930.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	41,993.42	461,927.59	461,927.59	41,993.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.20	20,649.23	20,649.23	1,877.21
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,225.12	189,476.40	189,476.40	17,225.13
MSPB MSPB-Minimum School Programs Basic - Summary			7,198,301.75	598,917.08	6,599,384.65	6,599,384.65	598,917.10
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	0.00	1,589.61	1,589.61	13,573.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,211.10	10,276.84	10,276.84	10,276.84	934.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	3,615,530.00	3,615,530.00	328,383.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	69,907.32	768,980.56	768,980.56	69,907.33
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	4,768.82	0.00	4,768.82	4,768.82	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.21	249.30	2,742.90	2,742.90	249.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,843.91	0.00	8,843.91	8,843.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	33,000.00	33,000.00	3,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.67	7,245.31	7,245.31	658.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	59,981.01	59,981.01	59,981.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	28,185.02	310,035.30	310,035.30	28,185.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,508,768.58	500,641.16	5,001,874.66	5,001,874.66	506,893.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	1,359.96	1,359.96	320,040.90
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	136,735.00	2,846.25	133,888.75	133,888.75	2,846.25
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			630,012.55	2,846.25	307,125.40	307,125.40	322,887.15
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			18,000.00	6,000.00	16,000.00	16,000.00	2,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			2,000.00	0.00	2,000.00	2,000.00	0.00
940 THOMAS EDISON CHARTER SCHOOL - Summary			13,683,590.28	1,108,404.49	11,997,526.71	11,997,526.71	1,686,063.57

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Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			71,065.54	0.00	71,065.54	71,065.54	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,447.41	0.00	1,447.41	1,447.41	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	14,952.64	164,479.05	164,479.05	14,952.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.10	1,588,905.68	1,588,905.68	144,214.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	12,406.19	136,468.11	136,468.11	12,406.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	31,817.54	350,014.54	350,014.54	31,817.55
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	28,836.50	28,836.50	2,621.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	3,401.57	3,401.57	309.11
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.56	194,337.26	194,337.26	17,643.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	6,683.16	6,683.16	607.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.42	32,797.78	32,797.78	2,828.41
MSPB MSPB-Minimum School Programs Basic - Summary			2,735,451.75	227,400.62	2,508,051.15	2,508,051.15	227,400.60
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,411.21	0.00	3,974.02	3,974.02	11,437.19
	25POM 25POM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	1,492,650.00	1,492,650.00	132,680.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	259,561.06	259,561.06	23,596.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.81	94.72	1,042.10	1,042.10	94.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,691.18	0.00	3,691.18	3,691.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	10,724.02	117,964.22	117,964.22	10,724.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,217,051.53	173,988.08	2,031,626.26	2,031,626.26	185,425.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			55,903.01	0.00	55,903.01	55,903.01	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
950 TIMPANOGOS ACADEMY - Summary			5,086,919.24	401,388.70	4,673,093.37	4,673,093.37	413,825.87

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for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,444.95	53,444.95	315.94
84027 SPED-IDEA Disabilities Educ Act - Summary			53,760.89	0.00	53,444.95	53,444.95	315.94
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	1,353.00	1,353.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,353.00	0.00	1,353.00	1,353.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	146,037.67	1,608,144.31	1,608,144.31	146,037.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	14,289.49	157,184.40	157,184.40	14,289.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,849.53	207,344.84	207,344.84	18,849.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPH 25PPH Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	14,566.82	160,235.05	160,235.05	14,566.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.09	4,027.02	4,027.02	366.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	5,051.06	55,561.76	55,561.76	5,051.07
MSPB MSPB-Minimum School Programs Basic - Summary			2,402,495.07	200,097.91	2,202,397.13	2,202,397.13	200,097.94
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	0.00	16,157.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,680.00	0.00	0.00	0.00	19,680.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	114,712.92	1,261,842.09	1,261,842.09	114,712.91
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.38	266,659.57	266,659.57	23,848.37
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.77	83.22	915.56	915.56	83.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,962.45	0.00	2,962.45	2,962.45	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	9,071.16	99,782.78	99,782.78	9,071.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,959,293.18	154,608.56	1,768,847.04	1,768,847.04	190,446.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	1,200.00	13,200.00	13,200.00	1,200.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			68,363.22	1,200.00	67,163.22	67,163.22	1,200.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
970 SALT LAKE ARTS ACADEMY - Summary			4,501,765.36	355,906.47	4,098,705.34	4,098,705.34	403,060.02

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Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
84010 SAS-Title I Grants to LEA - Summary			42,136.30	0.00	42,136.30	42,136.30	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			110,757.07	0.00	110,757.07	110,757.07	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,951.00	0.00	199,951.00	199,951.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,951.00	0.00	199,951.00	199,951.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	2,313.45	-2,313.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	429.83	-429.83
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	452.50	-452.50
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	868.99	8,151.69	8,151.69	-8,151.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	190.80	1,704.48	1,704.48	-1,704.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	167.16	1,499.04	1,499.04	-1,499.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,226.95	14,550.99	14,550.99	-14,550.99
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	270.00	3,020.25	3,020.25	-3,020.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	270.00	3,020.25	3,020.25	-3,020.25
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	211,242.40	2,322,186.40	2,322,186.40	210,946.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010		-296.00	-296.00	-296.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.02	154,103.59	154,103.59	13,587.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	45,015.14	517,216.16	517,216.16	45,015.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	174,345.00	14,528.75	159,816.25	159,816.25	14,528.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,774.00	1,897.83	20,876.16	20,876.16	1,897.84
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,199.00	99.92	1,099.09	1,099.09	99.91
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,578.00	262.46	3,315.55	3,315.55	262.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	8,311.11	8,311.11	755.55
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.94	104,509.38	104,509.38	9,480.93
MSPB MSPB-Minimum School Programs Basic - Summary			3,589,970.67	296,762.27	3,293,208.44	3,293,208.44	296,762.23
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	0.00	16,966.32
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	122,176.16	1,343,937.83	1,343,937.83	122,176.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	19,459.10	214,050.07	214,050.07	19,459.09
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.31	124.26	1,367.06	1,367.06	124.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,417.79	0.00	1,417.79	1,417.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	13,520.47	148,725.19	148,725.19	13,520.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,034,547.43	162,172.87	1,855,408.24	1,855,408.24	179,139.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			53,230.82	0.00	53,230.82	53,230.82	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			6,039,593.29	460,432.09	5,580,263.11	5,580,263.11	459,330.18

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 990 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	48,643.44	20,960.15
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,673.73	0.00	72,673.73	72,673.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			142,277.32	0.00	121,317.17	121,317.17	20,960.15
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,454.03	0.00	746.06	746.06	707.97
84367 T&L-Improving Teacher Quality-State - Summary			1,454.03	0.00	746.06	746.06	707.97
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	3,431.80	3,431.80	6,568.20
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	3,431.80	3,431.80	6,568.20
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	60,438.11	53,880.71
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.17	0.00	59,617.82	59,617.82	16,813.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	120,055.93	120,055.93	70,694.06
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	11,717.43	128,891.77	128,891.77	11,717.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	120,639.97	1,327,039.69	1,327,039.69	120,639.98
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	10,102.64	111,129.10	111,129.10	10,102.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	23,712.36	260,856.97	260,856.97	23,712.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	22,130.88	22,130.88	2,011.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	3,060.33	3,060.33	278.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	13,988.80	153,876.81	153,876.81	13,988.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.78	4,969.53	4,969.53	451.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.80	24,305.52	24,305.52	1,478.81
MSPB MSPB-Minimum School Programs Basic - Summary			2,223,870.13	184,381.80	2,039,488.30	2,039,488.30	184,381.83
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.84	1,143,812.17	1,143,812.17	100,062.83
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.48	303,985.96	303,985.96	27,119.49
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.35	77.02	847.34	847.34	77.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,149.29	0.00	3,149.29	3,149.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	3,622.65	3,622.65	329.34
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	8,573.10	94,304.18	94,304.18	8,573.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,835,269.07	143,054.65	1,689,386.68	1,689,386.68	145,882.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			65,261.14	0.00	65,261.14	65,261.14	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	0.00	13,800.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			27,209.28	0.00	13,409.28	13,409.28	13,800.00
990 NAVIGATOR POINTE ACADEMY - Summary			4,502,090.96	327,436.45	4,058,096.36	4,058,096.36	443,994.60

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	0.00	49,135.52
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,670.27	0.00	55,670.27	55,670.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			104,805.79	0.00	55,670.27	55,670.27	49,135.52
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	3,458.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,458.00	0.00	3,458.00	3,458.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	3,942.00	3,942.00	106,058.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	3,942.00	3,942.00	106,058.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	149,739.73	1,738,256.70	1,738,256.70	146,692.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-45,998.00	-3,047.00	-45,998.00	-45,998.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.76	116,211.84	116,211.84	10,099.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.10	402,359.92	402,359.92	33,810.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,781.00	7,481.75	82,299.25	82,299.25	7,481.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	225.00	0.00	225.00	225.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,018.00	418.16	4,599.83	4,599.83	418.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	3,948.28	43,431.05	43,431.05	3,948.27
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.19	6,426.11	6,426.11	584.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	5,777.60	63,553.60	63,553.60	5,777.59
MSPB MSPB-Minimum School Programs Basic - Summary			2,641,980.86	210,498.82	2,431,482.05	2,431,482.05	210,498.81
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	0.00	452.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	1,077,057.55	1,077,057.55	93,843.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	25,603.32	281,636.54	281,636.54	25,603.32
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	3,069.91	0.00	3,069.91	3,069.91	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,097.86	89.04	1,008.83	1,008.83	89.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,114.23	0.00	2,114.23	2,114.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	10,191.06	112,101.70	112,101.70	10,191.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	32,827.00	32,827.00	3,647.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,819,051.02	136,619.76	1,678,331.20	1,678,331.20	140,719.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	84,677.46	84,677.46	59,458.22
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,605.00	0.00	19,260.00	19,260.00	9,345.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			233,337.74	0.00	163,943.30	163,943.30	69,394.44
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			11,773.00	0.00	5,000.00	5,000.00	6,773.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,300.00	0.00	1,300.00	1,300.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	0.00	7,448.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			27,216.00	0.00	19,768.00	19,768.00	7,448.00
9C0 PARADIGM HIGH SCHOOL - Summary			4,951,622.41	347,118.58	4,361,594.82	4,361,594.82	590,027.59

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	57,275.96	23,378.33
84027 SPED-IDEA Disabilities Educ Act - Summary			80,654.29	0.00	57,275.96	57,275.96	23,378.33
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,981.51	1,981.51	1,981.51	1,981.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,853.47	1,981.51	3,853.47	3,853.47	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	2,724.00	2,724.00	2,724.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,857.00	2,724.00	4,857.00	4,857.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	0.00	35,845.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,566.57	0.00	22,744.97	22,744.97	116,811.60
84425U SSS- American Rescue Plan Act of 2021 - Summary			175,401.57	0.00	22,744.97	22,744.97	152,656.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	3,219.28	-3,219.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	4,174.86	-4,174.86
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.37	-2.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,541.88	11,678.60	11,678.60	-11,678.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,457.18	18,539.01	18,539.01	-18,539.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,999.06	37,614.12	37,614.12	-37,614.12
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,613.50	33,402.75	33,402.75	-33,402.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,613.50	33,402.75	33,402.75	-33,402.75
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	20,810.48	228,915.31	228,915.31	20,810.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	1,627,962.72	1,627,962.72	146,254.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	11,032.08	125,155.38	125,155.38	11,032.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	26,837.20	295,209.22	295,209.22	26,837.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.86	12,175.42	12,175.42	1,106.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.28	2,940.90	2,940.90	267.27
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.66	199,936.67	199,936.67	18,058.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	4,369.76	4,369.76	397.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.10	38,504.22	38,504.22	3,009.11
MSPB MSPB-Minimum School Programs Basic - Summary			2,763,867.90	227,773.11	2,536,094.80	2,536,094.80	227,773.10
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	0.00	2,827.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	144,842.33	1,593,265.66	1,593,265.66	144,842.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	252,804.83	252,804.83	22,537.19
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,980.51	0.00	2,980.51	2,980.51	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.46	95.06	1,053.39	1,053.39	95.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,396.37	0.00	3,396.37	3,396.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	3,376.75	32,144.25	32,144.25	2,876.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	4,830.21	4,830.21	439.11
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	10,688.28	117,571.10	117,571.10	10,688.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	36,557.00	36,557.00	36,557.00	4,062.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,393,501.43	225,428.61	2,198,239.17	2,198,239.17	195,262.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	1,004.00	1,004.00	1,004.00	24,328.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	3,015.17	11,739.14	11,739.14	20,560.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			113,384.02	4,019.17	68,495.16	68,495.16	44,888.86
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	2,200.00	3,600.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,150.00	0.00	18,150.00	18,150.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	18,650.00	18,650.00	905.20
T&L T&L-Teaching & Learning - Summary			44,705.20	0.00	40,200.00	40,200.00	4,505.20
900 CANYON RIM ACADEMY - Summary			5,589,224.88	469,538.96	5,007,777.40	5,007,777.40	581,447.48

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 9E0 PROVIDENCE HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	6,440.78	6,440.78	8,960.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,400.78	0.00	6,440.78	6,440.78	8,960.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	24,347.89	31,730.72
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	55,022.51	55,022.51	74,550.52
84010 SAS-Title I Grants to LEA - Summary			185,651.64	0.00	79,370.40	79,370.40	106,281.24
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	1,026.97	21,870.53
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	52,986.19	259,372.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	318,194.38	0.00	114,526.37	114,526.37	203,668.01
84027 SPED-IDEA Disabilities Educ Act - Summary			653,450.21	0.00	168,539.53	168,539.53	484,910.68
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	0.00	5,169.84
84173 SPED-Preschool Special Educ IDEA - Summary			5,169.84	0.00	0.00	0.00	5,169.84
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	0.00	22,336.05	22,336.05	663.95
84367 T&L-Improving Teacher Quality-State - Summary			23,000.00	0.00	22,336.05	22,336.05	663.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	34,964.86	-34,964.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	15,722.28	-15,722.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	9,344.58	-9,344.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,981.69	124,856.41	124,856.41	-124,856.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,862.78	59,453.25	59,453.25	-59,453.25
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,111.18	40,162.59	40,162.59	-40,162.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,955.65	284,503.97	284,503.97	-284,503.97
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,033.50	110,552.25	110,552.25	-110,552.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,033.50	110,552.25	110,552.25	-110,552.25
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	240.00	240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.22	477,328.60	477,328.60	43,171.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	732,841.22	8,079,728.85	8,079,728.85	732,407.23
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,298.00	-434.00	-10,298.00	-10,298.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	58,395.11	642,346.25	642,346.25	58,395.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	173,497.94	1,908,502.88	1,908,502.88	173,497.93
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.92	61,060.14	61,060.14	5,550.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.42	6,609.18	6,609.18	600.41
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	309,884.00	25,823.66	284,060.33	284,060.33	25,823.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	721.66	7,938.33	7,938.33	721.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	318.50	3,503.50	3,503.50	318.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,833.00	819.42	9,013.59	9,013.59	819.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	50,203.88	552,242.75	552,242.75	50,203.89
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	28,836.50	28,836.50	2,621.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.93	22,791.27	22,791.27	2,071.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	266,307.42	266,307.42	23,106.18
MSPB MSPB-Minimum School Programs Basic - Summary			13,466,960.18	1,119,309.56	12,347,650.59	12,347,650.59	1,119,309.59
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	62,221.44	0.00	7,948.04	7,948.04	54,273.40
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	6,548.78	119,362.36
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	1,316.98	14,486.85	14,486.85	1,316.99
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,456.21	1,121.26	12,333.94	12,333.94	1,121.27
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	741.66	8,158.33	8,158.33	741.67
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	19,378.08	1,614.84	17,763.24	17,763.24	1,614.84
	25POM 25POM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	558,223.46	6,208,456.55	6,208,456.55	558,223.45
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	1,666,334.08	138,861.17	1,527,472.90	1,527,472.90	138,861.18
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	27,808.15	0.00	27,808.15	27,808.15	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,598.35	466.44	5,131.90	5,131.90	466.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,424.80	0.00	12,424.80	12,424.80	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	33,000.00	33,000.00	3,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.62	9,257.90	9,257.90	841.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	52,996.86	582,965.48	582,965.48	52,996.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	74,068.34	74,068.34	13,982.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,911,393.84	759,184.29	8,964,591.70	8,964,591.70	946,802.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	431.16	69,591.84
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	336,915.82	336,915.82	171,736.82
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	11,326.39	11,326.39	37,673.61
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	13,878.42	13,878.42	56,144.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,211,985.32	7,178.33	872,660.13	872,660.13	339,325.19
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			15,000.00	9,000.00	14,000.00	14,000.00	1,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	0.00	0.00	1,500.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	12,141.66	12,141.66	24,113.06
	S25PRS S25PRS Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			49,369.72	0.00	23,876.66	23,876.66	25,493.06
9E0 PROVIDENCE HALL - Summary			25,537,381.53	1,941,661.33	22,894,762.06	22,894,762.06	2,642,619.47

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	0.00	7,073.00	7,073.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,073.00	0.00	7,073.00	7,073.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,245.00	1,245.00	-1,245.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,245.00	1,245.00	-1,245.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	421,289.34	4,637,329.98	4,637,329.98	420,857.35
	25PPBD 25PPBD Pub Ed Online Diet SFY2025	VAR/3010	974,318.00	18,856.00	974,318.00	974,318.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,950.00	-432.00	-2,950.00	-2,950.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	36,676.22	403,438.50	403,438.50	36,676.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	71,259.76	783,857.33	783,857.33	71,259.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	29,774.82	29,774.82	2,706.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	5,653.72	5,653.72	513.64
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.78	73,578.85	73,578.85	6,617.79
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	17,993.12	17,993.12	1,635.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	9,515.10	104,666.20	104,666.20	9,515.11
MSPB MSPB-Minimum School Programs Basic - Summary			7,586,562.93	568,638.38	7,036,780.52	7,036,780.52	549,782.41
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	0.00	69,465.76
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	2,742,191.55	2,742,191.55	246,425.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	967,963.12	82,330.26	905,632.86	905,632.86	82,330.26
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,962.50	0.00	43,962.50	43,962.50	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,746.90	228.86	2,518.03	2,518.03	228.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,208.90	0.00	5,208.90	5,208.90	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	95,071.46	95,071.46	8,543.54
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	25,357.92	278,937.08	278,937.08	25,357.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,643,119.90	362,886.04	4,210,768.11	4,210,768.11	432,351.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	445.00	36,131.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			213,623.80	0.00	177,492.80	177,492.80	36,131.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	3,000.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	26,450.00	6,704.00	26,450.00	26,450.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	30,869.00	0.00	30,869.00	30,869.00	0.00
T&L T&L-Teaching & Learning - Summary			60,036.00	6,704.00	60,036.00	60,036.00	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			12,519,415.63	941,228.42	11,501,395.43	11,501,395.43	1,018,020.20

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	6,743.33	30,453.80
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,184.63	22,713.40	22,713.40	22,713.40	15,471.23
84027 SPED-IDEA Disabilities Educ Act - Summary			115,001.80	22,713.40	69,076.77	69,076.77	45,925.03
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			988.00	0.00	988.00	988.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	10,543.26	4,500.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	73,771.52	73,771.52	116,978.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	84,314.78	84,314.78	121,478.48
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	62,410.76	757,490.66	757,490.66	62,038.77
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,583.00	-372.00	-13,583.00	-13,583.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.22	48,344.49	48,344.49	3,368.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	15,858.64	174,445.08	174,445.08	15,858.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.70	9,291.76	9,291.76	844.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	2,736.16	2,736.16	248.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	3,341.58	3,341.58	303.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.82	26,355.44	26,355.44	2,293.81
MSPB MSPB-Minimum School Programs Basic - Summary			1,094,538.80	84,956.60	1,009,582.17	1,009,582.17	84,956.63
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	0.00	5,888.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	452,770.50	452,770.50	38,145.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.74	128,379.24	128,379.24	10,397.75
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,996.93	0.00	1,996.93	1,996.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.56	36.03	424.53	424.53	36.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	693.93	0.00	693.93	693.93	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	5,130.39	56,434.33	56,434.33	5,130.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			833,757.26	60,602.54	767,266.25	767,266.25	66,491.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,267.00	0.00	12,267.00	12,267.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			40,192.96	0.00	40,192.96	40,192.96	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	56,068.92	84,489.79	84,489.79	290,510.21
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			384,000.00	56,068.92	92,489.79	92,489.79	291,510.21
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
T&L T&L-Teaching & Learning - Summary			1,062.00	0.00	1,062.00	1,062.00	0.00
910 Utah Career Path High - Summary			2,675,334.08	224,341.46	2,064,972.72	2,064,972.72	610,361.36

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	29,395.78	36,838.47
84010 SAS-Title I Grants to LEA - Summary			66,234.25	0.00	29,395.78	29,395.78	36,838.47
84027 SPED-IDEA Disabilities Educ Act	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			91,031.70	0.00	91,031.70	91,031.70	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			935.75	0.00	935.75	935.75	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	59,850.37	130,899.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	59,850.37	59,850.37	130,899.63
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,197.98	68,177.73	68,177.73	6,197.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	171,069.61	1,901,571.29	1,901,571.29	170,794.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,197.00	-275.00	-8,197.00	-8,197.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	15,428.13	169,709.45	169,709.45	15,428.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	29,092.02	375,754.32	375,754.32	29,092.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.86	3,486.88	3,486.88	316.85
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	110,389.48	110,389.48	10,008.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.50	7,111.56	7,111.56	646.51
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	5,682.10	62,503.12	62,503.12	5,682.10
MSPB MSPB-Minimum School Programs Basic - Summary			2,941,416.86	236,541.52	2,702,875.33	2,702,875.33	238,541.53
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	0.00	33,197.43
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,035.79	1,336.32	14,699.48	14,699.48	1,336.31
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.66	1,398,668.33	1,398,668.33	127,151.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	34,252.16	376,773.77	376,773.77	34,252.16
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	7,177.04	0.00	7,177.04	7,177.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.11	97.38	1,127.72	1,127.72	97.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,029.33	0.00	4,029.33	4,029.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	121,705.56	121,705.56	11,064.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,285,266.48	180,794.54	2,071,274.49	2,071,274.49	213,991.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,695.50	0.00	1,212.00	1,212.00	3,483.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			81,970.93	0.00	78,487.43	78,487.43	3,483.50
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	0.00	4,056.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			10,767.00	0.00	6,711.00	6,711.00	4,056.00
9J0 Lumen Scholar Institute - Summary			5,674,372.97	419,336.06	5,045,561.85	5,045,561.85	628,811.12

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for Fiscal Year/Period 2025/11

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	0.00	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	577.08	33,843.62	33,843.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			111,348.38	577.08	111,348.38	111,348.38	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	27.60	1,533.40
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	1,205.00	1,205.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,766.00	0.00	1,232.60	1,232.60	1,533.40
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	7,004.00	183,746.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	7,004.00	7,004.00	183,746.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	15,525.00	52,068.77	52,068.77	57,931.23
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			120,979.00	15,525.00	63,047.77	63,047.77	57,931.23
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	4,186.32	4,186.32	15,813.68
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	4,186.32	4,186.32	15,813.68
MSPB MSPB-Minimum School Programs Basic	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	66,618.20	66,618.20	136,271.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	91,876.58	1,049,974.47	1,049,974.47	88,472.59
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,091.00	-3,404.00	-37,091.00	-37,091.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	6,037.22	66,409.41	66,409.41	6,037.21
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	17,748.86	195,237.44	195,237.44	17,748.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	2,736.16	2,736.16	248.68
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	2,131.84	23,450.31	23,450.31	2,131.85
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	12,358.50	12,358.50	1,123.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	3,341.58	3,341.58	303.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	4,137.28	45,510.18	45,510.18	4,137.29
MSPB MSPB-Minimum School Programs Basic - Summary			1,686,604.71	120,203.74	1,430,129.30	1,430,129.30	256,475.41
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	10,604.80	0.00	10,604.80	10,604.80	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,993.24	0.00	3,934.26	3,934.26	8,058.98
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	0.18	32,672.50
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	556.31	46.36	509.95	509.95	46.36
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	2,801.63	233.47	2,568.16	2,568.16	233.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.33	681,090.66	681,090.66	61,917.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	16,114.11	177,255.23	177,255.23	16,114.12
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	3,159.32	0.00	3,159.32	3,159.32	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.69	52.63	579.06	579.06	52.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,422.49	0.00	1,422.49	1,422.49	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	7.51	10,221.20	10,221.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	5,744.16	63,185.79	63,185.79	5,744.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	28,500.00	28,500.00	3,301.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,244,632.12	91,008.45	1,109,597.89	1,109,597.89	135,034.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	74,586.95	74,586.95	51,783.05
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	37,439.00	0.00	28,017.00	28,017.00	9,422.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	15,502.41	39,021.00	39,021.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	120,000.00	119,418.79	119,418.79	119,418.79	581.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	12,500.00	12,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			414,490.36	134,921.20	313,683.10	313,683.10	100,807.26
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	150.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	150.00	8,000.00	8,000.00	4,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	0.00	8,044.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			13,410.00	0.00	5,286.00	5,286.00	8,124.00
9K0 ST GEORGE ACADEMY - Summary			3,866,980.57	362,385.47	3,103,515.36	3,103,515.36	763,465.21

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	23,496.74	0.00	14,180.23	14,180.23	9,316.51
84010 SAS-Title I Grants to LEA - Summary			23,496.74	0.00	14,180.23	14,180.23	9,316.51
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,149.84	4,564.54	12,972.78	12,972.78	22,177.06
84027 SPED-IDEA Disabilities Educ Act - Summary			35,149.84	4,564.54	12,972.78	12,972.78	22,177.06
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	0.00	3,301.00	3,301.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,301.00	0.00	3,301.00	3,301.00	0.00
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			131,250.00	0.00	131,250.00	131,250.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	6,741.00	74,151.00	74,151.00	6,741.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	65,083.22	715,915.49	715,915.49	65,083.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.74	5,133.15	56,464.59	56,464.59	5,133.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	10.33	4,483.67	4,483.67	10.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.50	2,326.68	2,326.68	211.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	7,364.28	81,007.07	81,007.07	7,364.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	1,285.23	1,285.23	116.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	5,017.36	55,191.00	55,191.00	5,017.37
MSPB MSPB-Minimum School Programs Basic - Summary			1,170,382.40	97,167.68	1,073,214.73	1,073,214.73	97,167.67
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	57,771.08	635,481.91	635,481.91	57,771.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	10,397.98	114,377.78	114,377.78	10,397.98
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	486.48	40.54	445.95	445.95	40.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,440.00	0.00	4,440.00	4,440.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	0.00	11,306.00	11,306.00	3,651.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	3,189.31	35,082.35	35,082.35	3,189.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,009,644.44	78,291.79	927,700.78	927,700.78	81,943.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB182 PEESRA	5654/3800	761.00	0.00	761.00	761.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			21,207.36	0.00	21,207.36	21,207.36	0.00
SSS SSS-Student Support Services	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	5,000.00	5,000.00	0.00
9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY) - Summary			2,399,431.78	180,024.01	2,188,826.88	2,188,826.88	210,604.90

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			149,268.42	0.00	149,268.42	149,268.42	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	513,264.70	5,659,708.10	5,659,708.10	511,435.69
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,423.00	-1,829.00	-15,423.00	-15,423.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	51,006.06	561,066.67	561,066.67	51,006.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	19,171.30	229,255.30	229,255.30	19,171.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	618,613.00	51,551.08	567,061.91	567,061.91	51,551.09
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	5,096.16	56,057.83	56,057.83	5,096.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,515.00	1,042.92	11,472.09	11,472.09	1,042.91
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	92,301.00	7,691.75	84,609.25	84,609.25	7,691.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	4,112.70	4,112.70	373.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.12	57,120.62	57,120.62	2,818.11
MSPB MSPB-Minimum School Programs Basic - Summary			7,870,087.43	650,375.22	7,219,712.22	7,219,712.22	650,375.21
MSPRB MSPRB-Minimum School Programs Related to Basic	24QOS 24QOS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	0.00	33,528.27
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	1,032.16	11,353.72	11,353.72	1,032.15
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	268,561.34	22,380.11	246,181.23	246,181.23	22,380.11
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	3,444,842.71	3,444,842.71	310,001.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	57,795.34	635,748.83	635,748.83	57,795.35
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	32,994.19	0.00	32,994.19	32,994.19	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,268.98	272.36	2,996.61	2,996.61	272.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,898.43	0.00	3,898.43	3,898.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	30,024.02	330,264.25	330,264.25	30,024.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,336,692.22	421,505.22	4,881,658.65	4,881,658.65	455,033.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,996.00	0.00	7,401.00	7,401.00	13,595.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	2,686.92	127,493.07	127,493.07	2,686.93
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			292,408.29	2,686.92	276,126.36	276,126.36	16,281.93
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	10,000.00	10,000.00	2,000.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	23,630.00	25,140.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	0.00	7,340.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	0.00	23,580.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			82,737.00	0.00	50,257.00	50,257.00	32,480.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			13,743,193.36	1,074,567.42	12,587,022.65	12,587,022.65	1,156,170.71

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	1,072.47	1,072.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,254.83	0.00	3,254.83	3,254.83	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,961.59	0.00	24,961.59	24,961.59	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			24,961.59	0.00	24,961.59	24,961.59	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.22	115,155.47	115,155.47	10,338.23
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	1,121,511.57	1,121,511.57	100,741.11
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.58	90,827.94	90,827.94	6,758.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	21,996.50	247,796.22	247,796.22	21,996.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.54	12,656.02	12,656.02	1,150.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.66	3,077.39	3,077.39	279.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,276.00	137,043.85	137,043.85	12,275.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.56	5,055.20	5,055.20	459.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.06	49,780.89	49,780.89	4,383.05
MSPB MSPB-Minimum School Programs Basic - Summary			1,942,785.81	158,383.23	1,784,402.55	1,784,402.55	158,383.26
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,629.46	0.00	3,974.02	3,974.02	5,655.44
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	99,233.58	1,098,203.41	1,098,203.41	99,233.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	187,163.65	187,163.65	17,014.87
	25PQR 25PQR Flexible Allocation-WPU Distribution SFY2025	5310/3200	806.92	65.78	741.15	741.15	65.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,804.73	0.00	2,804.73	2,804.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.14	2,817.62	2,817.62	256.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	7,887.32	86,760.49	86,760.49	7,887.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,650,356.56	131,350.58	1,513,350.54	1,513,350.54	137,006.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			41,351.86	0.00	41,351.86	41,351.86	0.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
A20 THE RANCHES ACADEMY INC - Summary			3,674,410.65	289,733.81	3,375,021.37	3,375,021.37	299,389.28

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Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
84010 SAS-Title I Grants to LEA - Summary			279,105.22	0.00	279,105.22	279,105.22	0.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			180,584.90	0.00	180,584.90	180,584.90	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,019.30	0.00	4,019.30	4,019.30	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,808.00	0.00	20,808.00	20,808.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	1,061,802.76	1,061,802.76	43,664.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,105,467.40	0.00	1,061,802.76	1,061,802.76	43,664.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	23,346.14	-23,346.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	5,576.34	-5,576.34
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	7,954.40	-7,954.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,682.74	88,029.74	88,029.74	-88,029.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,375.18	22,237.53	22,237.53	-22,237.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,930.61	31,952.40	31,952.40	-31,952.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,988.53	179,096.55	179,096.55	-179,096.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,963.50	40,902.75	40,902.75	-40,902.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,963.50	40,902.75	40,902.75	-40,902.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	0.00	2,700.00
MSPB MSPB-Minimum School Programs Basic	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	0.00	4,720.00	4,720.00	5,192.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,200.10	398,201.16	398,201.16	36,200.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,232.22	4,759,268.33	4,759,268.33	430,154.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-313.00	-78.00	-313.00	-313.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	34,550.88	380,059.69	380,059.69	34,550.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	81,377.70	895,168.21	895,168.21	81,377.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	5,295.42	5,295.42	481.11
	25PPK 25PPK CTE ADM SFY2025	60XX/3100	96,077.00	8,006.42	88,070.59	88,070.59	8,006.41
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	2,389.16	26,280.83	26,280.83	2,389.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,050.00	587.50	6,462.50	6,462.50	587.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	187.33	2,060.66	2,060.66	187.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,017.00	84.75	932.25	932.25	84.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.90	364,633.60	364,633.60	32,930.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.16	16,193.80	16,193.80	1,472.17
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.98	199,284.09	199,284.09	16,382.97
MSPB MSPB-Minimum School Programs Basic - Summary			7,800,809.36	645,179.70	7,150,437.63	7,150,437.63	650,371.73
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	0.00	29,973.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	353,260.50	3,885,865.50	3,885,865.50	353,260.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	76,632.70	842,959.78	842,959.78	76,632.71
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,206.74	266.24	2,940.51	2,940.51	266.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,022.31	0.00	9,022.31	9,022.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	29,507.34	324,580.81	324,580.81	29,507.35
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,875,217.85	459,666.78	5,385,577.23	5,385,577.23	489,640.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	146,970.00	3,061.87	143,908.13	143,908.13	3,061.87
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			347,366.60	3,061.87	334,297.98	334,297.98	13,068.62
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			21,000.00	12,000.00	17,000.00	17,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,596.00	0.00	0.00	0.00	17,596.00
T&L T&L-Teaching & Learning - Summary			18,096.00	0.00	500.00	500.00	17,596.00
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			15,665,174.63	1,146,860.38	14,664,132.32	14,664,132.32	1,001,042.31

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	3,898.34	11,150.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	0.00	3,898.34	3,898.34	11,150.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	0.00	49,484.85
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	5,852.80	40,041.67	40,041.67	28,685.11
84010 SAS-Title I Grants to LEA - Summary			118,211.63	5,852.80	40,041.67	40,041.67	78,169.96
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	0.00	76,336.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	87,464.92	87,464.92	285,720.51
84027 SPED-IDEA Disabilities Educ Act - Summary			789,038.44	0.00	426,981.05	426,981.05	362,057.39
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,716.54	0.00	9,716.54	9,716.54	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	8.32	14,705.68
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			38,564.00	0.00	8,387.66	8,387.66	30,176.34
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	10,631.68	8,876.04
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,507.72	0.00	10,631.68	10,631.68	8,876.04
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,750.23	0.00	88,427.60	88,427.60	315,322.63
84425U SSS- American Rescue Plan Act of 2021 - Summary			403,750.23	0.00	88,427.60	88,427.60	315,322.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	35,163.44	-35,163.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	17,918.34	-17,918.34
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	5,047.14	-5,047.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,925.33	148,939.90	148,939.90	-148,939.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,246.01	83,043.81	83,043.81	-83,043.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,853.44	25,238.58	25,238.58	-25,238.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,024.78	315,351.21	315,351.21	-315,351.21
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,538.25	148,473.75	148,473.75	-148,473.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,538.25	148,473.75	148,473.75	-148,473.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	8,955.00	101,045.00
	23EIP 23EIP Education Innovation Program	5628/3500	46,519.43	9,721.00	9,721.00	9,721.00	36,798.43
ICP ICP-Indirect Cost Pool - Summary			156,519.43	9,721.00	18,676.00	18,676.00	137,843.43
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	-15,543.00	-15,543.00	-15,543.00	-18,630.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,843.21	749,814.28	749,814.28	66,843.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	842,508.06	9,324,054.96	9,324,054.96	842,843.07
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-32,062.00	335.00	-32,062.00	-32,062.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.78	689,865.44	689,865.44	62,096.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.22	2,689,504.75	2,689,504.75	241,472.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.24	50,921.60	50,921.60	4,629.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.86	8,144.74	8,144.74	739.87
	25PKP 25PKP CTE ADM SFY2025	6XXX/3100	428,588.00	35,520.29	393,067.71	393,067.71	35,520.29
	25PKB 25PKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	5,712.83	62,841.16	62,841.16	5,712.84
	25PKD 25PKD CTE College & Career Awareness SFY2025	5901/3100	12,490.00	1,040.83	11,449.16	11,449.16	1,040.84
	25PKKE 25PKKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	155.50	2,092.50	2,092.50	155.50
	25PKKF 25PKKF CTE Skill Certification Competency SFY2025	6000/3100	4,680.00	219.92	4,460.09	4,460.09	219.91
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.26	769,553.63	769,553.63	69,699.25
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.97	30,502.61	30,502.61	2,772.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	29,947.82	329,426.12	329,426.12	29,947.83
MSPB MSPB-Minimum School Programs Basic - Summary			16,423,168.02	1,348,325.29	15,077,929.73	15,077,929.73	1,345,238.29
MSPB MSPB-Minimum School Programs Related to Basic	20POP 20POP Early Literacy Program SFY2020	5805/3300	78,773.83	0.00	-11,237.08	-11,237.08	90,010.91
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	35,471.57	0.00	17,883.09	17,883.09	17,588.48
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	136,666.78	0.00	0.00	0.00	136,666.78
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	0.00	100,857.28
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	896.10	9,857.17	9,857.17	896.11
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	37,540.01	3,128.33	34,411.67	34,411.67	3,128.34
	25POM 25POM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	709,838.00	7,808,218.00	7,808,218.00	709,838.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	160,599.77	1,766,597.48	1,766,597.48	160,599.77
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	0.00	1,490.25	0.00	1,490.25	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	62,837.50	62,837.50	5,712.50
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,851.87	569.54	6,282.32	6,282.32	569.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,111.19	0.00	16,111.19	16,111.19	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	9,147.66	95,624.33	95,624.33	8,647.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	1,573.48	17,308.26	17,308.26	1,573.47
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,639.82	20,970.00	106,669.82	106,669.82	19,970.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	63,862.91	702,492.04	702,492.04	63,862.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	17,300.81	51,902.87	51,902.87	50,115.31
MSPB MSPB-Minimum School Programs Related to Basic - Summary			12,438,940.66	993,599.19	11,069,058.71	11,069,058.71	1,369,881.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	1,769.32	1,769.32	8,365.68
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	4,850.18	4,850.18	5,097.51
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	0.00	11,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	4,178.33	196,381.66	196,381.66	4,178.34
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PVJ 25PVJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	16,575.55	52,825.70	52,825.70	95,064.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			748,926.32	20,753.88	625,219.85	625,219.85	123,706.47
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	4,000.00	4,000.00
SSS SSS-Student Support Services - Summary			24,000.00	0.00	20,000.00	20,000.00	4,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	0.00	16,544.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	52,380.33	52,380.33	147,619.67
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	0.00	67,890.88
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			350,178.23	0.00	107,090.28	107,090.28	243,087.95
A40 SUMMIT ACADEMY INCORPORATED - Summary			31,535,569.56	2,430,815.19	27,969,884.07	27,969,884.07	3,565,685.49

May 30, 2025

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 2,446,358.19	\$2,430,815.19	#####

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	7,669.29	6,625.75
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	12,968.77	12,968.77	20,678.90
84010 SAS-Title I Grants to LEA - Summary			47,942.71	0.00	20,638.06	20,638.06	27,304.65
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	0.00	45,702.99
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,487.67	0.00	34,166.53	34,166.53	22,321.14
84027 SPED-IDEA Disabilities Educ Act - Summary			102,190.66	0.00	34,166.53	34,166.53	68,024.13
84305 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,155.89	0.00	21,424.14	21,424.14	9,731.75
84305 SAS-English Language Acq-Formula-Title III - Summary			31,155.89	0.00	21,424.14	21,424.14	9,731.75
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	0.00	3,851.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	3,924.92	3,924.92	2,048.08
84367 T&L-Improving Teacher Quality-State - Summary			9,824.00	0.00	3,924.92	3,924.92	5,899.08
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	7,096.25	7,096.25	2,903.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,999.99	0.00	17,096.24	17,096.24	2,903.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,475.63	0.00	72,482.04	72,482.04	142,993.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,475.63	0.00	72,482.04	72,482.04	142,993.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	6,823.19	-6,823.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	2,102.22	-2,102.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	885.93	-885.93
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,348.50	25,731.79	25,731.79	-25,731.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,299.48	7,817.79	7,817.79	-7,817.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	588.66	3,475.26	3,475.26	-3,475.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,236.64	46,836.18	46,836.18	-46,836.18
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,911.00	14,588.25	14,588.25	-14,588.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,911.00	14,588.25	14,588.25	-14,588.25
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			11,452.00	0.00	11,572.00	11,572.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	17,692.00	17,692.00	82,308.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	169,746.12	1,869,289.32	1,869,289.32	169,176.11
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,343.00	-570.00	-2,343.00	-2,343.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.92	195,737.59	195,737.59	17,401.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	6,277.59	69,053.43	69,053.43	6,277.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6000/3100	158,067.00	13,172.25	144,894.75	144,894.75	13,172.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,023.00	0.00	2,023.00	2,023.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,715.00	892.92	9,822.09	9,822.09	892.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.31	685.45	685.45	62.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.84	84,469.42	84,469.42	7,286.83
MSPB MSPB-Minimum School Programs Basic - Summary			2,610,811.94	216,124.86	2,394,687.08	2,394,687.08	216,124.86
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,750.00	0.00	28,028.00	28,028.00	50,722.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	0.00	19,765.76
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	6,742.74	12,542.53
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	571.06	6,281.73	6,281.73	571.07
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	148,917.35	12,409.78	136,507.58	136,507.58	12,409.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	1,112,853.50	1,112,853.50	101,168.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	22,212.76	244,340.42	244,340.42	22,212.77
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	10,759.65	0.00	10,759.65	10,759.65	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.82	86.54	990.28	990.28	86.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,772.73	0.00	1,772.73	1,772.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	10,054.95	110,604.48	110,604.48	10,054.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,063,729.97	153,396.47	1,827,303.18	1,827,303.18	236,426.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	21,743.50	16,804.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	17,800.02	142,621.30	142,621.30	30,128.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,128.00	0.00	828.00	828.00	300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			262,643.32	17,800.02	215,409.86	215,409.86	47,233.46
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	5,000.00	5,000.00	1,000.00
T&L T&L-Teaching & Learning	23DRED 23DRED Drivers Ed SFY2023	5610/3800	62,337.48	29,516.78	29,516.78	29,516.78	32,820.70
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	3,025.00	2,265.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	510.00	510.00	510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	0.00	4,035.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
T&L T&L-Teaching & Learning - Summary			76,117.48	30,026.78	41,031.78	41,031.78	35,085.70
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			5,607,343.59	425,495.77	4,793,852.26	4,793,852.26	813,491.33

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
84010 SAS-Title I Grants to LEA - Summary			48,294.07	0.00	48,294.07	48,294.07	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	0.00	127,675.15
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			274,402.10	0.00	146,726.95	146,726.95	127,675.15
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,288.05	0.00	2,288.05	2,288.05	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	13,004.00	13,004.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,107.00	0.00	13,004.00	13,004.00	9,103.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	66,028.00	66,028.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			631,652.62	0.00	66,028.00	66,028.00	565,624.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	27,736.24	-27,736.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	9,515.07	-9,515.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	1,270.26	-1,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,723.58	95,141.84	95,141.84	-95,141.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,832.25	33,628.38	33,628.38	-33,628.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	527.82	4,912.80	4,912.80	-4,912.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,083.65	172,204.59	172,204.59	-172,204.59
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,106.25	63,446.25	63,446.25	-63,446.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,106.25	63,446.25	63,446.25	-63,446.25
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.80	214,431.96	214,431.96	19,445.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	303,960.20	3,383,960.75	3,383,960.75	303,330.20
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,976.00	-630.00	-9,976.00	-9,976.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	20,891.52	229,806.80	229,806.80	20,891.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	42,423.44	475,976.17	475,976.17	42,423.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	8,239.00	8,239.00	749.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	336,532.10	336,532.10	30,232.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	9,939.05	9,939.05	903.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	17,959.14	197,550.62	197,550.62	17,959.15
MSPB MSPB-Minimum School Programs Basic - Summary			5,311,382.55	437,790.02	4,873,592.53	4,873,592.53	437,790.02
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program: SFY2024	5807/3400	9,897.02	0.00	0.00	0.00	9,897.02
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	267,294.92	2,940,244.09	2,940,244.09	267,294.91
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	628,097.67	51,088.98	577,008.68	577,008.68	51,088.99
	25POV 25POV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.16	16,270.83	16,270.83	1,479.17
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,210.76	182.26	2,028.51	2,028.51	182.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,871.47	0.00	4,871.47	4,871.47	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,267.08	101,937.91	101,937.91	9,267.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	20,653.60	227,189.64	227,189.64	20,653.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,373,945.97	349,966.00	4,014,082.93	4,014,082.93	359,863.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	147,031.25	147,031.25	27,968.75
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			315,325.19	0.00	287,356.44	287,356.44	27,968.75
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	8,000.00	8,000.00	1,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	23,880.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			50,699.94	0.00	23,880.00	23,880.00	26,819.94
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			11,059,097.49	813,945.92	9,728,903.81	9,728,903.81	1,330,193.68

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	4,735.58	4,735.58	4,735.58	680.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,415.58	4,735.58	4,735.58	4,735.58	680.00
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			32,028.51	0.00	32,028.51	32,028.51	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,350.19	0.00	2,350.19	2,350.19	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	1,875.00	1,875.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,875.00	0.00	1,875.00	1,875.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	35,953.01	58,225.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	132,524.10	132,524.10	58,225.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	3,367.82	-3,367.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	676.81	-676.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	1,098.65	-1,098.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,638.13	11,276.49	11,276.49	-11,276.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	395.91	3,029.48	3,029.48	-3,029.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	578.95	3,905.74	3,905.74	-3,905.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,612.99	23,354.99	23,354.99	-23,354.99
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	560.25	5,244.75	5,244.75	-5,244.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	560.25	5,244.75	5,244.75	-5,244.75
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	948.00	-948.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	752.95	3,359.52	3,359.52	-3,359.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	752.95	4,307.52	4,307.52	-4,307.52
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.88	45,421.63	45,421.63	3,994.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.28	222,806.04	222,806.04	19,121.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	1,821.78	20,039.65	20,039.65	1,821.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	6,651.54	73,166.98	73,166.98	6,651.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.60	2,360.80	2,360.80	214.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	28,064.86	28,064.86	2,409.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	1,456.59	1,456.59	132.41
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	36,325.10	36,325.10	2,941.23
MSPB MSPB-Minimum School Programs Basic - Summary			466,928.77	37,287.12	429,641.65	429,641.65	37,287.12
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	55.78	613.67	613.67	55.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	19,625.58	215,881.41	215,881.41	19,625.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.38	46,907.60	46,907.60	3,420.37
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.07	15.56	178.50	178.50	15.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	1,803.50	19,838.50	19,838.50	1,803.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,610.07	1,610.07	146.37
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	2,013.28	22,146.14	22,146.14	2,013.29
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			468,095.61	33,973.33	434,122.24	434,122.24	33,973.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,256.23	0.00	28,385.23	28,385.23	21,871.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
A70 MOAB CHARTER SCHOOL - Summary			1,239,399.89	79,922.22	1,116,269.76	1,116,269.76	123,130.13

May 30, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
84010 SAS-Title I Grants to LEA - Summary			49,311.19	0.00	49,311.19	49,311.19	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,393.77	0.00	108,393.77	108,393.77	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	296,973.99	0.00	296,973.99	296,973.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			296,973.99	0.00	296,973.99	296,973.99	0.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	8,276.64	-8,276.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	1,672.15	-1,672.15
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	2,546.62	-2,546.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,881.68	33,972.72	33,972.72	-33,972.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	784.40	6,864.03	6,864.03	-6,864.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,395.10	11,076.60	11,076.60	-11,076.60
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	6,061.18	64,408.76	64,408.76	-64,408.76
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	0.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,110.00	12,079.50	12,079.50	-12,079.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,110.00	12,079.50	12,079.50	-12,079.50
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	152,572.62	1,679,426.90	1,679,426.90	152,178.63
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,316.00	-394.00	-1,316.00	-1,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	11,002.78	121,030.65	121,030.65	11,002.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	29,932.30	329,269.31	329,269.31	29,932.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.24	15,127.72	15,127.72	1,375.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	204,320.00	17,026.66	187,293.33	187,293.33	17,026.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,773.00	231.08	2,541.91	2,541.91	231.09
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,883.00	406.92	4,476.09	4,476.09	406.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	6,511.79	6,511.79	591.98
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	11,668.48	128,353.32	128,353.32	11,668.49
MSPB MSPB-Minimum School Programs Basic - Summary			2,719,388.12	226,268.97	2,493,119.10	2,493,119.10	226,269.02
MSPRB MSPRB-Minimum School Programs Related to Basic	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	10,553.20	0.00	3,974.02	3,974.02	6,579.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	89,835.42	988,189.59	988,189.59	89,835.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	13,926.00	162,079.12	162,079.12	13,926.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.34	94.10	1,035.25	1,035.25	94.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	982.67	0.00	982.67	982.67	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	8,223.11	90,454.21	90,454.21	8,223.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,498,832.33	118,971.51	1,373,281.65	1,373,281.65	125,550.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	922.00	0.00	922.00	922.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			447,996.65	0.00	81,245.92	81,245.92	366,750.73
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	1,000.00	1,000.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	5,000.00	5,000.00	4,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			5,234,302.05	352,411.66	4,562,176.88	4,562,176.88	672,125.17

May 30, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/11

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	10,949.53	10,949.53	0.00
84010 SAS-Title I Grants to LEA - Summary			10,949.53	0.00	10,949.53	10,949.53	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,593.39	0.00	38,593.39	38,593.39	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	43,651.70	43,651.70	20,778.92
84027 SPED-IDEA Disabilities Educ Act - Summary			103,024.01	0.00	82,245.09	82,245.09	20,778.92
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	2,765.76	2,765.76	1,603.24
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	3,405.00	3,405.00	3,405.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,774.00	3,405.00	6,170.76	6,170.76	1,603.24
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	230,231.54	2,562,843.68	2,562,843.68	229,857.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,022.00	-374.00	-13,022.00	-13,022.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	23,704.80	260,752.87	260,752.87	23,704.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	49,080.74	49,080.74	1,206.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	4,119.50	4,119.50	374.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.74	514.09	514.09	46.73
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	54,800.12	54,800.12	4,958.85
MSPB MSPB-Minimum School Programs Basic - Summary			3,221,497.28	263,670.85	2,957,826.41	2,957,826.41	263,670.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	28,000.00	40,841.72
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	785.81	0.00	-3,297.71	-3,297.71	4,083.52
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,344.47	0.00	6,477.64	6,477.64	22,866.83
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	20,556.48	226,121.31	226,121.31	20,556.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	148,712.16	1,635,833.83	1,635,833.83	148,712.17
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.48	183,535.23	183,535.23	16,303.47
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,206.71	0.00	11,206.71	11,206.71	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.42	111.58	1,232.84	1,232.84	111.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,012.37	0.00	1,012.37	1,012.37	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	76,314.31	76,314.31	6,892.89
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	10,267.65	10,267.65	15,759.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	12,179.02	133,969.17	133,969.17	12,179.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	26,018.07	26,018.07	14,661.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,740,165.00	204,755.60	2,437,196.38	2,437,196.38	302,968.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	9,223.00	0.00	6,675.00	6,675.00	2,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			48,924.15	0.00	46,376.15	46,376.15	2,548.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	2,000.00	2,000.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	10,000.00	10,000.00	2,000.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			4,913.00	0.00	4,913.00	4,913.00	0.00
A90 SUCCESS ACADEMY - Summary			6,169,246.97	471,831.45	5,565,677.32	5,565,677.32	593,569.65
01CHARTER - Summary			1,047,397,882.02	80,895,474.71	920,186,120.44	920,186,120.44	127,211,761.58

May 30, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/11

Type: [Update Program Phase - Site Location](#)

Recipient: [2N0 THRIVEPOINT ACADEMY UTAH](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
2N0 THRIVEPOINT ACADEMY UTAH - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
Update Program Phase - Site Location - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
Overall - Summary			6,362,475,195.58	452,841,359.52	5,426,581,992.18	5,426,581,992.18	935,893,203.40

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