Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	0.00	16,515.13	16,515.13	148,484.87
84002 SAS-Adult Education - Summary			**477,868.00**	**0.00**	**16,515.13**	**329,383.13**	**148,484.87**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	57,549.45	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	577,895.11	3,955,836.41	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	0.00	0.00	2,546,404.77
84010 SAS-Title I Grants to LEA - Summary			**18,923,000.86**	**577,895.11**	**4,013,385.86**	**16,275,533.09**	**2,647,467.77**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	0.00	289,693.20	289,693.20	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	134,226.02	5,343,692.39	13,809,265.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,970,838.70	0.00	0.00	0.00	4,970,838.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,703,208.21**	**134,226.02**	**5,633,385.59**	**26,732,369.51**	**4,970,838.70**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**775.00**	**-775.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**590,483.30**	**0.00**	**16,624.54**	**590,483.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	99,971.79	239,133.92	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	24,268.42	58,451.61	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	0.00	82,679.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,405,734.37**	**124,240.21**	**297,585.53**	**919,874.83**	**485,859.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	1,039,531.81	1,039,531.81	387,758.19
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	0.00	0.00	0.00	1,359,445.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	5,520.00	0.00	0.00	5,520.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,131,502.00**	**0.00**	**1,332,380.94**	**2,384,298.81**	**1,747,203.19**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	126,271.43	126,271.43	536,454.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,883,510.19**	**0.00**	**166,143.85**	**671,945.59**	**1,211,564.60**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	54,498.39	84,950.31	168,802.76	124,270.74
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**54,498.39**	**84,950.31**	**168,802.76**	**124,270.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**56,134,139.40**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	38,491.45	0.00	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**38,491.45**	**0.00**	**38,491.45**	**38,491.45**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,589.97	0.00	18,911.16	32,589.97	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,589.97**	**0.00**	**18,911.16**	**32,589.97**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary			**478,777.65**	**0.00**	**0.00**	**478,777.65**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	622,598.70	2,180,711.22	2,180,711.22	-2,180,711.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	265,318.32	938,964.57	938,964.57	-938,964.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	106,337.44	373,524.56	373,524.56	-373,524.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**994,254.46**	**5,814,384.82**	**27,010,543.30**	**-27,010,543.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**20,089.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,531,878.19	-5,531,878.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	390,174.00	2,203,205.25	2,203,205.25	-2,203,205.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**390,174.00**	**2,203,205.25**	**7,735,083.44**	**-7,735,083.44**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	31,165.40	31,165.40	31,165.40	218,834.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**590,000.00**	**31,285.40**	**31,645.40**	**372,815.15**	**217,184.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	16,209.90	46,563.25	46,563.25	-46,563.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**16,209.90**	**80,462.10**	**371,002.33**	**-371,002.33**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**480.00**	**-480.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	142,050.00	0.00	142,050.00	142,050.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**142,050.00**	**0.00**	**142,050.00**	**142,050.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,296,859.53	0.00	0.00	13,296,859.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	252,322,082.61	0.00	0.00	252,322,082.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,383,310.00	0.00	0.00	-1,383,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	0.00	0.00	28,646,072.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,378,706.53	0.00	0.00	44,378,706.53	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	0.00	0.00	7,308,619.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	0.00	0.00	6,782,634.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	0.00	0.00	184,525.01	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	0.00	0.00	11,362,493.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	0.00	0.00	415,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	0.00	0.00	1,492,080.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	0.00	0.00	253,340.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	0.00	0.00	206,704.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	0.00	0.00	85,057.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,348.00	0.00	0.00	1,656,348.00	0.00

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	0.00	0.00	22,450,341.44	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	0.00	0.00	235,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	0.00	0.00	913,758.09	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	471,324.29	0.00	62,373.66	471,324.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	0.00	0.00	8,715,192.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	1,942,834.97	13,599,844.78	13,599,844.78	9,714,174.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	271,363,413.36	22,237,552.48	160,266,790.99	160,266,790.99	111,096,622.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-982,194.00	-18,228.00	-982,194.00	-982,194.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	2,602,369.28	18,216,584.94	18,216,584.94	13,011,846.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	3,838,867.95	28,760,076.78	28,760,076.78	19,194,339.76
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,655,996.43	637,999.70	4,465,997.91	4,465,997.91	3,189,998.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	615,698.80	4,309,891.64	4,309,891.64	3,078,494.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	16,553.90	116,061.65	116,061.65	82,769.47
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	11,791,550.00	982,629.16	6,878,404.17	6,878,404.17	4,913,145.83
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	28,836.50	201,855.50	201,855.50	144,182.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	131,413.67	919,895.67	919,895.67	657,068.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	257,143.00	22,323.25	156,262.75	156,262.75	100,880.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	202,438.00	18,313.92	128,197.42	128,197.42	74,240.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	85,095.00	7,091.25	49,638.75	49,638.75	35,456.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,658,209.00	136,369.50	976,361.50	976,361.50	681,847.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	1,936,591.50	13,668,454.79	13,668,454.79	9,682,957.49
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	131,075.00	131,075.00	93,625.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	82,269.81	575,888.68	575,888.68	411,349.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	873,917.29	6,117,420.99	6,117,420.99	4,369,586.42
MSPB MSPB-Minimum School Programs Basic - Summary			**840,090,795.80**	**36,112,129.93**	**258,976,234.91**	**659,558,211.23**	**180,532,584.57**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	101,491.03	70,725.82	70,725.82	101,491.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	0.00	2,044,872.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	0.00	122,287.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	7,945.85	55,620.91	18,787,792.71	39,729.23
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	0.00	0.00	9,405,011.44	6,000,000.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	0.00	0.00	556,584.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	410,949.86	0.00	0.00	410,949.86	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	0.00	0.00	580,506.85	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	0.00	0.00	1,207,923.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	0.00	11,753,457.75	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,302,687.09	0.00	0.00	1,288,749.09	13,938.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	0.00	0.00	43,754,553.86	45,911.93
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-8,483.16	1,827,753.42	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	0.00	0.00	658,882.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	0.00	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	0.00	0.00	418,510.26	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	0.00	0.00	3,744,682.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	136,753.20	0.00	101,068.51	136,753.20	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	2,272,823.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	1,371.19	9,598.33	21,927,914.20	6,855.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	873,951.05	2,951,191.50	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	14,329,725.59	1,194,143.80	8,359,006.60	8,359,006.60	5,970,718.99
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	46,016.36	372,314.19	372,314.19	230,081.81
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	252,045.85	252,045.85	252,045.85	180,032.75
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	826,514.99	826,514.99	826,514.99	590,367.85
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	3,943,706.06	27,605,942.40	27,605,942.40	19,718,530.27
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.32	342,491.22	342,491.22	244,636.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	213,525.43	17,794.65	124,556.50	124,556.50	88,968.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	238,977.00	1,672,839.00	1,672,839.00	1,201,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	34,071.57	238,500.99	238,500.99	170,357.84
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,811,135.00	0.00	1,811,135.00	1,811,135.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	19,086.72	26,535.51	26,535.51	138,134.80
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	1,185,061.38	1,185,061.38	1,185,061.38	1,100,000.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	1,956,926.27	13,698,483.90	13,698,483.90	9,784,631.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	144,457.99	144,457.99	2,691,164.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**253,770,969.27**	**9,843,314.83**	**70,543,108.47**	**205,555,023.73**	**48,215,945.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	7,653.06	30,722.32	108,977.68
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	151,200.70	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	141,085.72	141,085.72	108,914.28
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	0.00	143,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	493,209.14	493,209.14	493,209.14	642,170.33
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	31,327.00	31,327.00	75,112.22	348,897.66
	24PQBS 24PQBS To & From School-Pupil TransportSFY2024 PEESRA	5315/3200	0.00	0.00	0.00	6,000,000.00	-6,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	211,059.47	0.00	0.00	211,059.47	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	373,626.80	0.00	59,868.72	373,626.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	0.00	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,092.00	648.00	648.00	4,092.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	828,000.00	354,000.00	828,000.00	828,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,931,579.65**	**879,184.14**	**10,706,500.74**	**24,529,619.69**	**-4,598,040.04**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**100.50**	**-100.50**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	0.00	0.00	256,355.26	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	0.00	0.00	508,964.52	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	38,498.46	269,489.20	269,489.20	192,492.27
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	76,434.35	535,040.46	535,040.46	382,171.77
SBPR School Building Program - Summary			**2,144,513.48**	**114,932.81**	**804,529.66**	**1,569,849.44**	**574,664.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	24,629.86	63,755.65	150,229.73	316,279.27
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	0.00	0.00	0.00	309,682.08
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	54,850.14	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	259,198.17	0.00	0.00	259,198.17	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	4,736.88	4,736.88	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	0.00	91,000.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	101,132.53	101,132.53	101,132.53	140,637.47
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	128,635.86	128,635.86	128,635.86	135,364.14
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00

SSS SSS-Student Support Services - Summary			**2,451,743.00**	**254,398.25**	**798,111.06**	**1,545,494.32**	**906,248.68**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	0.00	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,631.06	0.00	0.00	22,631.06	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,000.00	0.00	265,875.00	535,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,996.00	0.00	1,337.00	3,996.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	88,489.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	825,716.75	0.00	0.00	825,716.75	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	0.00	0.00	40,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	12,102.29	12,102.29	12,102.29	12,102.29	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	18,120.00	-18,120.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**6,510,635.41**	**12,102.29**	**1,295,768.45**	**5,766,863.80**	**743,771.61**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	0.00	17,189,827.22	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	0.00	10,577,470.86	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	0.00	0.00	19,093,852.32	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	0.00	630,426.05	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	0.00	60,107.30	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	0.00	0.00	5,766,037.71	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	13,856,884.02	1,116,888.07	8,272,443.65	8,272,443.65	5,584,440.37
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,328,271.23	590,533.20	4,375,605.20	4,375,605.20	2,952,666.03
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,220,262.23	183,448.56	1,303,019.46	1,303,019.46	917,242.77
	25PRB 25PRB Board Leeway SFY2025	5460/3600	8,736,592.17	708,043.37	5,196,375.31	5,196,375.31	3,540,216.86
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,958,267.73	569,336.50	4,111,585.23	4,111,585.23	2,846,682.50
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,458,006.71	1,121,500.56	7,850,503.92	7,850,503.92	5,607,502.79
VBLPR Voted and Board Leeway Program - Summary			**105,876,005.55**	**4,289,750.26**	**31,109,532.77**	**84,427,254.23**	**21,448,751.32**
010 ALPINE SCHOOL DISTRICT - Summary			**1,347,620,760.25**	**53,828,596.00**	**394,124,217.99**	**1,123,362,254.84**	**224,258,505.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,012.88**	**0.00**	**0.00**	**0.00**	**8,012.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	153,115.94	153,115.94	49,512.07
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	0.00	0.00	0.00	215,982.59
84010 SAS-Title I Grants to LEA - Summary			**613,207.48**	**0.00**	**153,115.94**	**339,872.60**	**273,334.88**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	39,885.88	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	0.00	34,728.91
84011 SAS-NCLB-Migrant Education - Summary			**117,837.25**	**0.00**	**0.00**	**83,108.34**	**34,728.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,630.88	0.00	0.00	0.00	112,630.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**745,542.90**	**0.00**	**53,945.14**	**632,912.02**	**112,630.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.80	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	13,286.12	13,286.12	9,820.83
84173 SPED-Preschool Special Educ IDEA - Summary			**40,570.86**	**0.00**	**13,286.12**	**30,749.92**	**9,820.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**86,977.00**	**0.00**	**45,379.87**	**86,977.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	0.00	0.00	0.00	16,477.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**43,346.87**	**0.00**	**0.00**	**26,869.58**	**16,477.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	703,880.28	237,808.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**0.00**	**703,880.28**	**237,808.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	27,236.86	94,858.10	94,858.10	-94,858.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,247.11	21,990.76	21,990.76	-21,990.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,742.39	31,796.78	31,796.78	-31,796.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,226.36**	**270,256.60**	**1,292,202.49**	**-1,292,202.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			**44,513.34**	**0.00**	**44,513.34**	**44,513.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,840.25	52,699.50	52,699.50	-52,699.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,840.25**	**52,699.50**	**202,554.57**	**-202,554.57**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**104,285.32**	**5,714.68**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	0.00	0.00	272,504.05	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	0.00	0.00	3,659,133.71	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,639.00	0.00	-70,616.34	-81,639.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,240,979.39	0.00	0.00	2,240,979.39	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	0.00	0.00	728,992.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	0.00	0.00	977,242.36	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	84,363.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	0.00	0.00	6,851.30	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	0.00	0.00	526,401.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	0.00	0.00	44,327.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	0.00	0.00	9,441.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	0.00	0.00	14,973.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	0.00	0.00	6,671.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	0.00	0.00	29,121.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	0.00	0.00	406,132.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	23,022.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,135.00	0.00	5,764.00	11,135.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	0.00	0.00	342,057.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	37,928.60	265,500.22	265,500.22	189,643.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,883,129.82	317,725.01	2,297,849.77	2,297,849.77	1,585,280.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,583.00	-669.00	-22,583.00	-22,583.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,599,050.16	216,241.18	1,517,844.23	1,517,844.23	1,081,205.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	63,296.81	443,077.68	443,077.68	316,484.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	84,778.50	593,449.50	593,449.50	423,892.49
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	95,264.47	95,264.47	68,046.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	54,541.76	54,541.76	38,958.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	580.27	4,066.30	4,066.30	2,901.35
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	522,014.00	42,826.92	307,879.43	307,879.43	214,134.57
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,416.00	3,627.17	25,390.17	25,390.17	18,025.83
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,416.00	800.25	5,601.75	5,601.75	3,814.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,226.00	1,057.00	7,399.00	7,399.00	2,827.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,674.00	556.16	3,893.17	3,893.17	2,780.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,751.00	2,222.25	16,639.75	16,639.75	11,111.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	35,039.86	246,897.19	246,897.19	175,199.28
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.68	13,794.72	13,794.72	9,853.37
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	31,518.39	242,228.01	242,228.01	157,591.94
MSPB MSPB-Minimum School Programs Basic - Summary			**19,930,361.17**	**862,773.44**	**6,072,049.28**	**15,619,249.01**	**4,311,112.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	-12,723.51	45,427.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	0.00	62,968.80	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	0.00	0.00	272,432.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	42,351.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	254,550.00	0.00

	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	0.00	0.00	132,169.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	423,127.73	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	51,608.00	0.00	0.00	51,608.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	0.00	0.00	972,341.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	0.00	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,950.32	0.00	0.00	60,950.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.30	154,856.14	154,856.14	110,611.53
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	26,638.19	26,638.19	16,461.81
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.92	157,974.38	157,974.38	97,624.62
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	87,006.73	609,047.12	609,047.12	435,033.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,202.64	432.03	3,042.51	3,042.51	2,160.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	5,837.57	40,863.01	40,863.01	29,187.87
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.86	951.40	6,659.83	6,659.83	4,757.03
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	0.00	0.00	0.00	81,471.07
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	49,373.16	345,612.12	345,612.12	246,865.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,701,539.28**	**188,540.47**	**1,791,991.71**	**5,562,842.03**	**1,138,697.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	4,956.00	4,956.00	90.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	383,600.00	0.00	0.00	383,600.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	939,265.29	0.00	0.00	939,265.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	33,358.00	1,493.00	1,493.00	33,358.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,972,591.54**	**1,493.00**	**303,273.89**	**1,868,628.13**	**103,963.41**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	66.79	467.52	467.52	333.93
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	132.60	928.20	928.20	663.00
SBPR School Building Program - Summary			**2,392.65**	**199.39**	**1,395.72**	**1,395.72**	**996.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,305.19	0.00	14,305.19	14,305.19	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**105,155.57**	**0.00**	**39,305.19**	**78,504.21**	**26,651.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,560.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	0.00	1,257.00	52,678.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,950.00	0.00	0.00	23,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary			**201,028.00**	**0.00**	**32,412.00**	**174,147.36**	**26,880.64**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	226,483.48	18,873.62	132,115.36	132,115.36	94,368.12
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	185,690.44	15,474.20	108,319.42	108,319.42	77,371.02
VBLPR Voted and Board Leeway Program - Summary			**799,473.43**	**34,347.82**	**240,434.78**	**627,734.29**	**171,739.14**
020 BEAVER CO SCHOOL DISTRICT - Summary			**32,464,239.00**	**1,138,420.73**	**9,114,059.08**	**27,480,426.21**	**4,983,812.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**0.00**	**0.00**	**30,292.85**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	59,005.84	0.00	11,134.53	59,005.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	324,369.17	443,434.01	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	0.00	0.00	0.00	1,263,672.59
84010 SAS-Title I Grants to LEA - Summary			**3,730,728.93**	**324,369.17**	**454,568.54**	**2,382,338.34**	**1,348,390.59**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	25,052.87	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	12,297.58	12,297.58	12,297.58	15,387.25
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			**75,789.83**	**12,297.58**	**12,297.58**	**37,350.45**	**38,439.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	924,492.87	0.00	0.00	0.00	924,492.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,892,737.85**	**0.00**	**0.00**	**4,968,244.98**	**924,492.87**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	272,614.01	52,505.08	150,119.09	150,119.09	122,494.92
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	0.00	0.00	0.00	713,459.00
84048 CTE-Career and Tech Education - Summary			**2,630,914.33**	**52,505.08**	**690,787.43**	**1,794,960.41**	**835,953.92**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**255,958.05**	**0.00**	**0.00**	**255,958.05**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			**4,357.93**	**0.00**	**0.00**	**0.00**	**4,357.93**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	24,298.19	24,298.19	17,750.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**123,680.46**	**0.00**	**24,298.19**	**105,930.22**	**17,750.24**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	61,957.20	152,515.64	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	0.00	0.00	0.00	296,028.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			**792,111.00**	**61,957.20**	**152,515.64**	**499,683.00**	**292,428.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	42,146.07	42,146.07	42,146.07	56,411.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**265,021.60**	**42,146.07**	**48,165.68**	**208,610.09**	**56,411.51**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	18,077.31	68,731.03	26,668.97
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**18,077.31**	**68,731.03**	**26,668.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**16,004.57**	**7,305,205.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,054.27	0.00	1,054.27	1,054.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,054.27**	**0.00**	**1,054.27**	**1,054.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	122,996.16	439,303.14	439,303.14	-439,303.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	43,105.20	152,083.53	152,083.53	-152,083.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	30,790.89	110,851.20	110,851.20	-110,851.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**196,892.25**	**1,068,817.35**	**5,849,290.36**	**-5,849,290.36**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	63,390.00	329,289.00	329,289.00	-329,289.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**63,390.00**	**329,289.00**	**1,416,327.42**	**-1,416,327.42**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	64,436.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	91,438.37	91,438.37	91,438.37	102,997.63
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**395,990.00**	**91,558.37**	**91,678.37**	**293,468.53**	**102,521.47**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**77,445.00**	**0.00**	**77,445.00**	**77,445.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,645.47**	**-25,645.47**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**240.00**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	0.00	0.00	2,702,082.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	0.00	0.00	37,094,031.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-186,267.50	0.00	0.00	-186,267.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	0.00	0.00	1,093,077.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	0.00	0.00	4,388,028.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	0.00	0.00	6,378,664.77	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	0.00	0.00	1,448,730.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	865,701.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	0.00	0.00	32,479.27	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	0.00	0.00	2,131,162.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	0.00	0.00	316,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	0.00	0.00	58,174.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	0.00	0.00	29,401.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	0.00	0.00	53,624.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	0.00	0.00	287,258.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	0.00	0.00	3,314,256.66	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	151,503.93	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	107,473.50	0.00	16,417.50	107,473.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	0.00	0.00	1,819,599.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	300,812.34	2,105,686.38	2,105,686.38	1,504,061.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,109,426.40	3,203,493.14	23,108,675.72	23,108,675.72	16,000,750.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-108,029.00	-3,343.00	-108,029.00	-108,029.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	71,795.94	512,192.82	512,192.82	358,979.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	375,602.00	2,646,906.92	2,646,906.92	1,878,010.00

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	599,195.47	4,194,267.68	4,194,267.68	2,995,905.48
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,780.84	130,648.40	914,538.82	914,538.82	653,242.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.26	535,193.80	535,193.80	382,281.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	2,890.55	20,264.29	20,264.29	14,452.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,338,498.00	194,874.83	1,364,123.83	1,364,123.83	974,374.17
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	19,474.00	136,318.00	136,318.00	97,370.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	27,503.33	192,523.33	192,523.33	137,516.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	58,551.00	5,008.83	35,061.83	35,061.83	23,489.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,573.00	2,750.75	19,255.25	19,255.25	11,317.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	53,650.00	4,470.83	31,295.83	31,295.83	22,354.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	294,931.00	24,569.12	172,085.37	172,085.37	122,845.63
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	284,506.24	1,999,885.01	1,999,885.01	1,422,531.18
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	15,729.00	15,729.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	95,090.88	95,090.88	67,922.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	191,045.56	1,365,687.29	1,365,687.29	955,227.78
MSPB MSPB-Minimum School Programs Basic - Summary			**129,601,763.24**	**5,527,586.00**	**39,471,544.21**	**101,967,896.09**	**27,633,867.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	363,382.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	0.00	0.00	4,931,024.72	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	0.00	0.00	241,811.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	0.00	0.00	10,303.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	0.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	0.00	0.00	30,294.18	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	0.00	0.00	85,213.15	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	0.00	0.00	232,122.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	0.00	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	239,425.00	0.00	0.00	247,782.00	-8,357.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	0.00	0.00	7,132,798.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	0.00	129,970.24	289,775.04	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	0.00	0.00	137,041.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	0.00	99,707.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	0.00	0.00	69,667.85	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	598,424.00	0.00	0.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	43,947.76	367,609.10	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,694,014.16	474,501.18	3,321,508.26	3,321,508.26	2,372,505.90
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	20,516.61	165,997.98	165,997.98	102,583.02
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.37	15,861.17	15,861.17	9,801.83
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	2,507.00	17,549.00	17,549.00	12,535.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	18,480.84	18,480.84	18,480.84	13,200.59
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	152,957.51	152,957.51	152,957.51	109,255.37
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	652,085.00	4,564,595.02	4,564,595.02	3,260,425.02
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.66	78,880.63	78,880.63	56,343.31
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,276.52	2,686.50	18,843.99	18,843.99	13,432.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	10,500.00	73,500.00	73,500.00	52,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.70	6,220.72	43,545.07	43,545.07	31,103.63
	25PUF 25PUF Youth in Care FY2025	5340/3300	292,577.00	0.00	292,577.00	292,577.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	0.00	68,468.59	68,468.59	298,901.10
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	301,841.07	2,112,887.45	2,112,887.45	1,509,205.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	267,270.31	267,270.31	164,773.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,340,998.87**	**1,655,525.46**	**13,442,970.46**	**38,342,789.35**	**7,998,209.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	34,567.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	257,751.02	317,509.13	307,454.15
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	32,486.01	0.00	0.00	32,486.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	40,620.68	0.00	0.00	40,620.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	0.00	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,346.00	1,356.00	1,356.00	20,346.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	6,312.21	6,312.21	6,312.21	179,751.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	66,000.00	42,000.00	66,000.00	66,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,981,071.05**	**49,668.21**	**1,911,328.02**	**3,493,865.11**	**487,205.94**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**118,219.92**	**0.00**	**10,990.44**	**118,439.92**	**-220.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	0.00	0.00	34,682.39	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	0.00	0.00	68,858.00	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.90	80,688.27	80,688.27	57,634.47
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.63	95,974.43	95,974.43	68,553.17
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	3,930.95	27,516.61	27,516.61	19,654.73
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	7,804.45	54,631.15	54,631.15	39,022.24
SBPR School Building Program - Summary			**547,215.46**	**36,972.93**	**258,810.46**	**362,350.85**	**184,864.61**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22SMH 22SMH School Mental Health SFY22	5608/3800	8,060.23	0.00	0.00	8,060.23	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	0.00	0.00	36,049.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	60,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	0.00	0.00	27,161.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**555,514.44**	**0.00**	**105,000.00**	**317,657.28**	**237,857.16**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	0.00	17,812.85	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,851.73	0.00	0.00	4,851.73	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	92,470.00	0.00	45,595.00	92,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,499.00	0.00	4,566.00	36,499.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	17,321.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	171,693.40	0.00	0.00	171,693.40	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	0.00	1,518.00	1,518.00	3,482.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**1,243,801.96**	**0.00**	**226,405.92**	**1,043,880.33**	**199,921.63**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	920,801.07	0.00	0.00	920,801.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	510,059.46	0.00	0.00	510,059.46	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,542,166.22	0.00	0.00	1,542,166.22	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,305.12	0.00	0.00	420,305.12	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	98,869.37	0.00	0.00	98,869.37	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,881,119.95	0.00	0.00	3,881,119.95	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	887,478.17	70,818.54	533,385.44	533,385.44	354,092.73
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	472,575.89	37,710.38	284,024.01	284,024.01	188,551.88
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,110,604.83	91,750.07	651,854.50	651,854.50	458,750.33
	25PRB 25PRB Board Leeway SFY2025	5460/3600	130,390.91	8,857.40	86,103.88	86,103.88	44,287.03
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	68,559.55	4,657.22	45,273.43	45,273.43	23,286.12
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,088,787.39	249,925.63	1,839,159.26	1,839,159.26	1,249,628.13
VBLPR Voted and Board Leeway Program - Summary			**13,131,717.93**	**463,719.24**	**3,439,800.52**	**10,813,121.71**	**2,318,596.22**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**217,196,990.07**	**8,578,587.56**	**61,851,848.96**	**181,780,776.21**	**35,416,213.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	128,499.09	802,297.62	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	0.00	0.00	0.00	1,643,200.34
84010 SAS-Title I Grants to LEA - Summary			**4,601,334.43**	**128,499.09**	**802,297.62**	**2,958,134.09**	**1,643,200.34**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	2,038.62	24,984.01	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	768.34	768.34	28,046.64
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**88,355.65**	**0.00**	**2,806.96**	**25,752.35**	**62,603.30**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	4,252.74	0.00	0.00	4,252.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,277,928.66	0.00	0.00	0.00	1,277,928.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,256,819.23**	**0.00**	**0.00**	**6,978,890.57**	**1,277,928.66**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**310.00**	**-310.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**286,117.88**	**0.00**	**0.00**	**286,117.88**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	0.00	0.00	2,722.38
84196 SAS-McKinney Vento Homeless Children - Summary			**2,722.38**	**0.00**	**0.00**	**0.00**	**2,722.38**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	4,603.93	4,603.93	81,657.26
84287 SAS-After School 21st Cnt.Learning Center - Summary			**299,025.27**	**0.00**	**60,273.35**	**217,368.01**	**81,657.26**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	20,837.46	45,664.48	50,061.20
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	0.00	0.00	94,392.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**255,270.18**	**0.00**	**20,837.46**	**110,816.31**	**144,453.87**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	0.00	0.00	0.00	338,890.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,004,493.00**	**0.00**	**1,695.99**	**667,633.00**	**336,860.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	91,610.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**335,896.76**	**0.00**	**63,891.90**	**91,800.96**	**244,095.80**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	33,880.38	142,467.43	185,028.24	3,621.76
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**33,880.38**	**142,467.43**	**185,028.24**	**3,621.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	10,443,542.64	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	361,821.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**4,029,797.70**	**11,204,041.50**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00
93243 SAS-AWARE - Summary			**345,530.71**	**0.00**	**0.00**	**345,530.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	501.74	2,246.57	2,246.57	-2,246.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	160,049.99	584,968.31	584,968.31	-584,968.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	63,777.03	230,899.95	230,899.95	-230,899.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	19,480.42	74,360.36	74,360.36	-74,360.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**243,809.18**	**1,415,745.71**	**7,139,937.46**	**-7,139,937.46**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	93,789.75	514,445.25	514,445.25	-514,445.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**93,789.75**	**519,576.00**	**2,148,427.24**	**-2,148,427.24**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	60,255.49	97,054.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	15,942.99	15,942.99	15,942.99	81,111.01
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**259,108.00**	**16,062.99**	**76,558.48**	**178,547.67**	**80,560.33**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**600.00**	**-600.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,280,435.60	0.00	0.00	3,280,435.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	62,904,225.27	0.00	0.00	62,904,225.27	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-182,351.00	0.00	0.00	-182,351.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	0.00	0.00	7,199,078.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	0.00	0.00	10,189,382.59	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	0.00	0.00	2,546,647.99	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	0.00	0.00	1,354,762.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	0.00	0.00	50,570.69	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,007,329.00	0.00	0.00	3,007,329.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	0.00	0.00	428,644.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	0.00	0.00	75,057.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	0.00	0.00	45,655.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	0.00	0.00	72,546.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	0.00	0.00	458,456.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	0.00	0.00	5,139,641.62	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	0.00	0.00	242,202.05	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	180,223.50	0.00	46,963.35	180,223.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	0.00	0.00	2,381,306.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	414,484.26	2,901,389.84	2,901,389.84	2,072,421.32

	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	66,643,170.63	5,472,802.56	39,284,462.84	39,284,462.84	27,358,707.79
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-189,231.00	-1,061.00	-189,231.00	-189,231.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	650,773.89	4,555,417.22	4,555,417.22	3,253,869.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	897,117.80	6,337,300.36	6,337,300.36	4,485,589.01
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,019.21	227,001.60	1,589,011.20	1,589,011.20	1,135,008.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	897,033.62	897,033.62	640,738.28
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	4,325.37	30,324.20	30,324.20	21,626.86
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,262,451.00	271,870.92	1,903,096.43	1,903,096.43	1,359,354.57
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	162,533.00	162,533.00	116,095.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	37,877.92	265,145.42	265,145.42	189,389.58
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,066.00	6,547.83	45,834.83	45,834.83	30,231.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,973.00	4,259.25	29,814.75	29,814.75	17,158.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	72,581.00	6,048.42	42,338.93	42,338.93	30,242.07
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,624.00	39,885.33	279,197.33	279,197.33	199,426.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	449,750.90	3,157,725.14	3,157,725.14	2,248,754.47
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	55,051.50	55,051.50	39,322.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.24	145,580.66	145,580.66	103,986.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	273,118.17	1,911,827.19	1,911,827.19	1,365,590.84
MSPB MSPB-Minimum School Programs Basic - Summary			**208,247,480.45**	**8,934,831.62**	**63,579,472.71**	**163,579,968.43**	**44,667,512.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	552,900.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	0.00	0.00	7,820,888.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	149,237.00	0.00	0.00	149,237.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	0.00	0.00	14,569.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	0.00	0.00	74,662.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	0.00	0.00	134,103.74	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	509,265.33	0.00	0.00	509,265.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	0.00	2,887,783.56	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	454,714.00	0.00	0.00	454,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	0.00	0.00	10,939,658.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	0.00	141,449.21	657,111.74	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	0.00	0.00	724,900.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	0.00	149,965.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	0.00	0.00	102,029.69	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	128,400.00	0.00	0.00	128,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	470,752.41	0.00	178,308.48	470,752.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,751,317.54	645,943.13	4,521,601.91	4,521,601.91	3,229,715.63
	25PQG 25PQG Adult Education SFY2025	1609/3300	147,453.00	11,263.77	91,134.14	91,134.14	56,318.86
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	1,241.86	10,047.73	10,047.73	6,209.27
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	44,387.81	44,387.81	44,387.81	31,705.57
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	615,504.17	359,044.10	359,044.10	359,044.10	256,460.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	979,514.42	6,856,600.94	6,856,600.94	4,897,572.10
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	57,527.23	402,690.62	402,690.62	287,636.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,353.13	4,279.65	29,955.99	29,955.99	21,397.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	58,500.00	409,500.00	409,500.00	292,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	8,306.50	58,145.49	58,145.49	41,532.48
	25PUF 25PUF Youth in Care FY2025	5340/3300	83,803.00	0.00	83,803.00	83,803.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	83,931.52	181,268.00	181,268.00	385,330.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	470,847.50	3,295,932.46	3,295,932.46	2,354,237.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	0.00	54,140.28	54,140.28	627,611.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**71,029,449.74**	**2,724,787.49**	**19,847,450.67**	**58,541,222.63**	**12,488,227.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	6,279.12	647,926.37	24,456.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	3,230.50	25,933.96	43,141.01	118,102.99
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	62,528.00	0.00	0.00	22,208.00	40,320.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	171,628.20	0.00	132,777.26	151,744.00	19,884.20
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	122,831.50	850,998.04	1,493,746.69	1,889,098.39
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	50,706.52	0.00	0.00	50,706.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	50,717.20	0.00	37,217.20	50,717.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	0.00	1,725,705.10	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	7,603.05	7,603.05	7,603.05	144,140.95
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	44,279.89	55,669.34	55,669.34	194,330.66
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	108,106.46	0.00	0.00	0.00	108,106.46
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	324,000.00	204,000.00	324,000.00	324,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,343,758.58**	**381,944.94**	**3,672,628.99**	**6,805,318.30**	**2,538,440.28**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
SAS SAS-Student Advocacy Services - Summary			**193,703.72**	**0.00**	**0.00**	**0.00**	**193,703.72**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	0.00	0.00	264,271.73	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	0.00	0.00	314,337.26	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	0.00	0.00	75,990.44	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	0.00	0.00	150,870.47	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	153,431.62	1,074,021.36	1,074,021.36	767,158.12
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	182,498.82	1,277,491.74	1,277,491.74	912,494.08
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	9,674.71	67,722.93	67,722.93	48,373.52
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	19,208.04	134,456.27	134,456.27	96,040.19
SBPR School Building Program - Summary			**5,183,228.11**	**364,813.19**	**2,553,692.30**	**3,359,162.20**	**1,824,065.91**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	33,530.71	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	79,629.76	161,350.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	75,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	4,461.92	0.00	0.00	4,461.92	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	0.00	0.00	43,779.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**692,468.39**	**0.00**	**206,256.22**	**538,899.73**	**153,568.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	0.00	39,300.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	9,448.83	0.00	0.00	9,448.83	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	177,060.00	0.00	99,125.00	177,060.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	18,819.17	21,440.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	63,114.38	0.00	12,956.53	63,114.38	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	2,953.01	2,953.01	7,046.99
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,750.00	0.00	3,750.00	3,750.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	3,000.00	3,000.00	3,000.00	336,267.20
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	6,000.00	-6,000.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**1,514,910.70**	**3,000.00**	**140,723.71**	**1,179,894.63**	**335,016.07**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	0.00	0.00	7,911,202.06	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	0.00	0.00	4,382,253.22	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	0.00	0.00	3,445,053.02	2,969,714.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	0.00	0.00	3,644,105.82	-2,969,714.19
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	0.00	0.00	354,595.20	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	0.00	0.00	1,603,691.80	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,024,239.83	752,019.98	5,264,139.90	5,264,139.90	3,760,099.93
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,805,344.33	400,445.36	2,803,117.52	2,803,117.52	2,002,226.81
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,712,035.52	392,669.62	2,748,687.39	2,748,687.39	1,963,348.13
	25PRB 25PRB Board Leeway SFY2025	5460/3600	723,189.32	52,202.32	462,177.69	462,177.69	261,011.63
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	380,253.03	27,447.99	243,013.09	243,013.09	137,239.94
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,178,008.88	98,167.40	687,171.85	687,171.85	490,837.03
VBLPR Voted and Board Leeway Program - Summary			**42,163,972.03**	**1,722,952.67**	**12,208,307.44**	**33,549,208.56**	**8,614,763.47**
040 CACHE CO SCHOOL DISTRICT - Summary			**365,496,336.71**	**14,648,371.30**	**109,344,600.64**	**300,092,610.47**	**65,403,726.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,003.65**	**0.00**	**0.00**	**12,003.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	0.00	0.00	0.00	790,738.23
84010 SAS-Title I Grants to LEA - Summary			**2,268,632.63**	**0.00**	**0.00**	**1,477,894.40**	**790,738.23**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	305,488.04	305,488.04	305,488.04	305,488.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,134,648.67**	**305,488.04**	**305,488.04**	**2,134,648.67**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**94,632.53**	**0.00**	**0.00**	**94,632.53**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**107,861.97**	**0.00**	**32,881.57**	**65,640.49**	**42,221.48**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**264,686.00**	**0.00**	**0.00**	**264,686.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,750.29**	**0.00**	**60,292.88**	**107,750.29**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**4,337,381.81**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,034.89	0.00	0.00	0.00	1,034.89
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,034.89**	**0.00**	**0.00**	**0.00**	**1,034.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	55,114.58	189,745.83	189,745.83	-189,745.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,126.51	45,732.11	45,732.11	-45,732.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	20,749.24	73,574.36	73,574.36	-73,574.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**88,990.33**	**622,921.80**	**2,676,726.39**	**-2,676,726.39**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,641.21	5,641.21	-5,641.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,575.25	112,737.75	112,737.75	-112,737.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,575.25**	**121,690.96**	**442,382.19**	**-442,382.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,302.16	28,415.02	28,415.02	-28,415.02
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**18,606.71**	**10,302.16**	**40,833.49**	**162,672.94**	**-144,066.23**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			**106,576.48**	**0.00**	**0.00**	**106,576.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	611,453.57	0.00	0.00	611,453.57	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,243,206.62	0.00	0.00	9,243,206.62	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,483.00	0.00	0.00	-50,483.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	879,992.76	0.00	0.00	879,992.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	0.00	0.00	1,237,600.75	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,659.35	0.00	0.00	2,700,659.35	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	0.00	0.00	500,234.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	0.00	0.00	287,520.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	0.00	0.00	13,387.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	0.00	0.00	459,522.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	0.00	0.00	93,815.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,613.00	0.00	0.00	22,613.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	0.00	0.00	14,015.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	0.00	0.00	17,425.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	0.00	0.00	898,476.10	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	0.00	0.00	55,792.81	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,000.00	0.00	16,640.00	39,000.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	0.00	0.00	654,925.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	88,053.32	616,373.26	616,373.26	440,266.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,899,570.58	821,565.28	5,797,654.15	5,797,654.15	4,101,916.43
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-48,877.00	-1,182.00	-48,877.00	-48,877.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	949,212.90	78,593.60	556,244.89	556,244.89	392,968.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.98	104,559.17	731,914.15	731,914.15	522,795.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	235,256.56	1,646,754.39	1,646,754.39	1,176,253.13
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.49	51,170.63	358,194.37	358,194.37	255,853.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.74	132,837.24	132,837.24	94,883.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	1,148.93	8,053.34	8,053.34	5,744.64
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	483,824.00	40,318.66	282,230.67	282,230.67	201,593.33
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	94,050.00	7,928.42	55,498.92	55,498.92	38,551.08
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,396.00	1,899.92	13,299.42	13,299.42	9,096.58
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,760.00	1,203.42	8,423.92	8,423.92	5,336.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,631.00	219.25	1,534.75	1,534.75	1,096.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,044.00	1,587.00	11,109.00	11,109.00	7,935.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	76,268.29	533,878.04	533,878.04	381,341.47
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.32	33,805.24	33,805.24	24,146.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	75,270.76	526,895.29	526,895.29	376,353.77
MSPB MSPB-Minimum School Programs Basic - Summary			**37,096,963.51**	**1,609,539.77**	**11,323,261.54**	**29,051,469.33**	**8,045,494.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	0.00	82,001.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	0.00	0.00	1,351,483.95	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	0.00	0.00	107,411.50	0.00

	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	0.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	0.00	0.00	5,551.63	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	0.00	0.00	22,135.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	0.00	0.00	65,651.57	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	0.00	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	95,171.00	0.00	0.00	96,810.00	-1,639.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	0.00	0.00	2,241,156.02	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	91,982.13	0.00	3,974.02	91,982.13	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.28	807,353.94	807,353.94	576,681.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	8,236.10	66,637.53	66,637.53	41,180.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	198,775.08	1,391,425.54	1,391,425.54	993,875.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,362.73	780.27	5,461.59	5,461.59	3,901.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	1,719.85	12,038.94	12,038.94	8,599.23
	25PUF 25PUF Youth in Care FY2025	5340/3300	233,226.00	0.00	233,226.00	233,226.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	85,395.97	85,395.97	85,395.97	41,342.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	88,753.04	621,271.27	621,271.27	443,765.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,303,705.39**	**498,996.59**	**3,925,226.72**	**12,065,555.28**	**2,238,150.11**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	1,825,000.00	1,825,000.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**1,825,000.00**	**1,825,000.00**	**1,825,000.00**	**1,825,000.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,687,483.43	0.00	0.00	1,687,483.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	1,825,000.00	1,825,000.00	1,825,000.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	0.00	117,292.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,995,923.22**	**1,825,000.00**	**2,326,407.39**	**6,063,599.95**	**932,323.27**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	65,262.71	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	77,626.56	0.00
SBPR School Building Program - Summary			**142,889.27**	**0.00**	**0.00**	**142,889.27**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	0.00	0.00	0.00	27,000.00	-27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,972.02**	**0.00**	**45,000.00**	**129,199.02**	**-24,227.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	30,780.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**356,295.68**	**0.00**	**16,220.00**	**301,103.00**	**55,192.68**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	529,181.15	44,098.43	308,689.01	308,689.01	220,492.14
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	281,785.24	23,482.10	164,374.72	164,374.72	117,410.52
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	614,257.00	51,188.08	358,316.58	358,316.58	255,940.42
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	451,002.44	37,583.54	263,084.77	263,084.77	187,917.67
VBLPR Voted and Board Leeway Program - Summary			**3,824,312.09**	**156,352.15**	**1,094,465.08**	**3,042,551.34**	**781,760.75**
050 CARBON CO SCHOOL DISTRICT - Summary			**74,375,976.81**	**6,338,244.29**	**21,739,689.47**	**64,776,463.03**	**9,599,513.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	0.00	4,036.50	5,048.25	1,033.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,082.24**	**0.00**	**4,036.50**	**5,048.25**	**1,033.99**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	0.00	0.00	0.00	19,990.43
84010 SAS-Title I Grants to LEA - Summary			**39,520.84**	**0.00**	**19,530.41**	**19,530.41**	**19,990.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,942.04	0.00	0.00	0.00	12,942.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,137.50**	**0.00**	**67,999.63**	**67,999.63**	**16,137.87**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,673.39**	**0.00**	**1,846.28**	**3,673.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,938.00**	**0.00**	**3,937.00**	**7,646.00**	**3,292.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	948.78	3,863.27	3,863.27	-3,863.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	601.80	2,297.55	2,297.55	-2,297.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	177.21	691.32	691.32	-691.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,727.79**	**10,583.80**	**53,730.36**	**-53,730.36**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	885.00	5,313.75	5,313.75	-5,313.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**885.00**	**5,313.75**	**22,108.72**	**-22,108.72**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	0.00	0.00	3,552.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	0.00	0.00	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	0.00	0.00	1,595,184.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	0.00	0.00	160,177.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	0.00	0.00	111,474.98	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	0.00	0.00	6,496.55	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	15,265.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	0.00	0.00	2,721.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	0.00	0.00	185,799.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	0.00	0.00	4,248.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	0.00	0.00	5,901.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	0.00	0.00	4,866.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	0.00	0.00	44,194.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	0.00	0.00	2,320.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,721.40	0.00	1,360.70	2,721.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	0.00	0.00	38,520.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	4,082.05	28,574.35	28,574.35	20,410.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	30,817.55	0.00	30,817.55	30,817.55	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	136,323.63	988,281.59	988,281.59	681,618.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	14,962.66	104,738.61	104,738.61	74,813.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	10,741.63	75,191.43	75,191.43	53,708.17
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	3,810.59	3,810.59	2,721.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.95	3,786.61	3,786.61	2,704.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	231.64	1,621.95	1,621.95	1,158.17
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,710.00	15,975.83	111,830.83	111,830.83	79,879.17
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,415.00	372.00	2,604.00	2,604.00	1,811.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,904.00	492.00	3,444.00	3,444.00	2,460.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,169.00	312.84	2,604.83	2,604.83	1,564.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	3,971.86	27,803.00	27,803.00	19,859.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	1,526.70	1,526.70	1,090.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	3,604.56	25,793.68	25,793.68	18,022.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,704,439.06**	**195,913.28**	**1,439,801.59**	**3,724,921.73**	**979,517.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	3,845.10	0.00	0.00	27,216.10	-23,371.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	48,150.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	0.00	0.00	174,187.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	23,371.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	0.00	0.00	3,276.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	0.00	0.00	28,904.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	0.00	0.00	231,333.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	0.00	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,110.52	0.00	44,110.52	44,110.52	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	18,042.67	0.00	0.00	18,042.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.85	91,803.96	91,803.96	65,574.26
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	1,694.68	13,711.57	13,711.57	8,473.43
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	10,329.11	6,025.32	6,025.32	6,025.32	4,303.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	18,713.06	137,842.74	137,842.74	93,565.28
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,286.08	107.18	750.21	750.21	535.87

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	1,793.04	1,793.04	1,280.73
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	0.00	0.00	0.00	47,295.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	12,109.49	84,766.43	84,766.43	60,547.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,146,015.04**	**52,020.73**	**636,775.50**	**1,856,936.90**	**289,078.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	6,372.35	341,227.21	99,107.79
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	230,368.44	0.00	0.00	230,368.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**773,229.59**	**0.00**	**51,703.66**	**661,201.80**	**112,027.79**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	13,321.48	13,321.48	9,515.33
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	15,845.20	15,845.20	11,317.99
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**29,166.68**	**79,166.68**	**20,833.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**52,066.34**	**0.00**	**15,000.00**	**43,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	0.00	0.00	126.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**40,659.41**	**0.00**	**756.00**	**38,335.65**	**2,323.76**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**8,161,511.41**	**254,713.46**	**2,286,450.80**	**6,774,208.22**	**1,387,303.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**366,725.70**	**0.00**	**218,116.70**	**366,725.70**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	81,402.52	81,402.52	154,162.48
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	69,212.10	69,212.10	166,897.90
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	29,913.80	29,913.80	76,971.20
84002 SAS-Adult Education - Summary			**1,552,896.00**	**0.00**	**180,528.42**	**1,154,864.42**	**398,031.58**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	1,660,529.72	1,660,529.72	4,814,455.00
84010 SAS-Title I Grants to LEA - Summary			**11,081,025.58**	**0.00**	**2,702,395.38**	**6,029,690.33**	**5,051,335.25**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	0.00	230,993.30	230,993.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	56,592.59	0.00	0.00	56,592.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,459,307.84	0.00	0.00	0.00	4,459,307.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,959,622.52**	**0.00**	**1,891,039.39**	**24,500,314.68**	**4,459,307.84**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	259,783.00	0.00	0.00	0.00	259,783.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
84048 CTE-Career and Tech Education - Summary			**1,730,589.00**	**0.00**	**600.00**	**1,472,161.00**	**258,428.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**671,729.92**	**0.00**	**0.00**	**671,729.92**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	41,591.42	41,591.42	15,262.09
84196 SAS-McKinney Vento Homeless Children - Summary			**168,011.19**	**0.00**	**41,591.42**	**152,749.10**	**15,262.09**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	228,615.73	334,670.45	115,601.68
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	0.00	0.00	0.00	437,703.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,520,919.83**	**0.00**	**228,615.73**	**967,614.47**	**553,305.36**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**130,018.09**	**0.00**	**0.00**	**78,540.00**	**51,478.09**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**747,617.78**	**0.00**	**108,721.69**	**607,509.67**	**140,108.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,567,475.00**	**0.00**	**61,641.99**	**2,567,475.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	423,338.79	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**784,162.48**	**0.00**	**114,154.58**	**423,733.79**	**360,428.69**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	75,430.15	105,426.86
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**0.00**	**75,430.15**	**105,426.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	0.00	106,326.80	332,530.14	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	133,252.05	136,685.13	13,314.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,946,319.33**	**0.00**	**239,578.85**	**42,933,004.46**	**13,314.87**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	425,080.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**0.00**	**425,080.72**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
A&A A&A-Assessment & Accountability - Summary			**8,445.00**	**0.00**	**0.00**	**8,445.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	468,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	42,722.92	91,599.11	91,599.11	-91,599.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	526,747.06	1,803,788.03	1,803,788.03	-1,803,788.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	224,199.06	777,141.57	777,141.57	-777,141.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	118,335.94	405,910.64	405,910.64	-405,910.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**912,004.98**	**5,157,076.02**	**24,799,570.64**	**-24,799,570.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	2,893.20	6,203.10	6,203.10	-6,203.10
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,893.20**	**8,966.40**	**53,263.08**	**-53,263.08**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	-2.40	-2.40	4,954,435.90	-4,954,435.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	329,704.50	1,832,430.50	1,832,430.50	-1,832,430.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**329,702.10**	**1,832,428.10**	**6,786,866.40**	**-6,786,866.40**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00

	24PKW 24PKW Computer Science SFY2024	5677/3500	249,999.99	0.00	119,843.25	249,999.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	126,977.44	126,977.44	126,977.44	123,022.56
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,020.00	-1,020.00
CTE CTE-Career & Technical Education - Summary			**673,104.25**	**126,977.44**	**246,820.69**	**552,277.69**	**120,826.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	19,450.62	90,710.87	90,710.87	-90,710.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**29,075.75**	**19,450.62**	**147,650.87**	**610,035.09**	**-580,959.34**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,934,720.04	0.00	0.00	13,934,720.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	225,949,646.13	0.00	0.00	225,949,646.13	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	14,244.00	0.00	0.00	14,244.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-467,764.00	0.00	0.00	-467,764.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	0.00	0.00	27,819,054.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,165,978.65	0.00	0.00	41,165,978.65	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	0.00	0.00	5,255,709.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	0.00	0.00	3,727,309.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	0.00	0.00	185,543.47	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,263,611.00	0.00	0.00	10,263,611.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	0.00	0.00	1,484,233.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	0.00	0.00	223,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	0.00	0.00	200,210.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	0.00	0.00	103,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	0.00	0.00	1,160,213.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	0.00	0.00	18,747,377.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	0.00	0.00	145,520.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	0.00	0.00	918,863.92	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	0.00	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	0.00	0.00	6,182,374.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	1,549,256.74	10,844,797.14	10,844,797.14	7,746,283.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	233,977,241.01	19,195,692.22	138,013,729.93	138,013,729.93	95,963,511.08
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	78,992.00	8,020.00	78,992.00	78,992.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-293,176.00	-2,990.00	-293,176.00	-293,176.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	2,428,267.69	16,997,873.83	16,997,873.83	12,141,338.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	3,701,024.77	26,072,409.07	26,072,409.07	18,505,123.83
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,284.08	466,523.67	3,265,665.71	3,265,665.71	2,332,618.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	2,314,740.82	2,314,740.82	1,653,386.28
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	16,161.88	113,313.10	113,313.10	80,809.37
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	10,621,991.00	885,165.92	6,196,161.43	6,196,161.43	4,425,829.57
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	128,536.42	899,754.92	899,754.92	642,682.08
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	224,544.00	19,458.67	136,210.67	136,210.67	88,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	191,028.00	17,534.75	122,743.25	122,743.25	68,284.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	103,128.00	8,594.00	60,158.00	60,158.00	42,970.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,362,287.00	113,523.92	794,667.43	794,667.43	567,619.57
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	1,602,678.63	11,254,903.89	11,254,903.89	8,013,393.13
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	81,266.50	81,266.50	58,047.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	80,299.14	562,093.98	562,093.98	401,495.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	674,581.23	4,722,068.62	4,722,068.62	3,372,906.17
MSPB MSPB-Minimum School Programs Basic - Summary			**737,017,598.77**	**31,238,361.41**	**222,702,936.54**	**580,894,240.93**	**156,123,357.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	121,026.06	56,394.80	56,394.80	121,026.06	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	0.00	1,955,405.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	134,763.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	0.00	0.00	10,898,895.34	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	0.00	0.00	1,365,458.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	0.00	0.00	27,451.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	58,436.86	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	0.00	0.00	418,940.07	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	0.00	0.00	475,987.35	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	0.00	0.00	12,557.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	0.00	0.00	1,157,382.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	0.00	9,897,798.09	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,178,853.00	0.00	0.00	1,178,853.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	0.00	0.00	40,147,375.54	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	0.00	0.00	306,117.35	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	0.00	560,174.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	0.00	0.00	374,857.97	0.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,825,409.00	0.00	0.00	1,825,409.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	149,740.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	0.00	1,927,699.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	9,892,584.74	824,382.06	5,770,674.43	5,770,674.43	4,121,910.31
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	109,032.92	882,175.43	882,175.43	545,164.57
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.34	16,419.27	16,419.27	10,146.73
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	811,652.68	811,652.68	811,652.68	579,751.92
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	3,548,412.17	24,838,885.21	24,838,885.21	17,742,060.87
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.79	168,278.54	168,278.54	120,198.96
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,126.39	15,076.14	105,745.68	105,745.68	75,380.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	65,377.07	457,639.51	457,639.51	332,385.37
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.86	30,225.40	211,577.83	211,577.83	151,127.03
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,732,284.00	0.00	866,142.00	866,142.00	866,142.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	0.00	0.00	0.00	233,355.84
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	939,128.97	939,128.97	939,128.97	975,137.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	1,699,954.22	11,899,679.50	11,899,679.50	8,499,771.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	724,277.05	724,277.05	1,424,520.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**213,613,513.86**	**8,125,705.56**	**58,356,158.38**	**177,936,460.63**	**35,677,053.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	66,500.52	289,848.22	331,248.22	89,529.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	115,662.05	1,834,418.72	2,200,558.06	1,289,088.02
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	460,662.19	460,662.19	4,179,975.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	90,764.90	90,764.90	230,521.57	602,752.32
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	183,035.65	0.00	0.00	183,035.65	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	239,349.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	0.00	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,700.00	610.00	2,926.00	12,700.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	19,696.73	19,696.73	19,696.73	34,006.77
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	220,500.00	36,000.00	220,500.00	220,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**25,498,907.22**	**329,234.20**	**11,120,161.55**	**19,303,554.79**	**6,195,352.43**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
SAS SAS-Student Advocacy Services - Summary			**104,411.19**	**0.00**	**0.00**	**24,411.19**	**80,000.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.20	16,885.44	16,885.44	12,061.03
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.19	20,084.34	20,084.34	14,345.96
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	13,468.56	131,188.98	131,188.98	67,342.83
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	26,740.32	260,460.94	260,460.94	133,701.63
SBPR School Building Program - Summary			**656,071.15**	**45,490.27**	**428,619.70**	**428,619.70**	**227,451.45**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,911.86	0.00	0.00	0.00	110,911.86
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	59,950.92	59,950.92	154,685.37	339,553.63
	24SAST 24SAST School Safety SFY2024	5914/3800	267,000.00	0.00	0.00	267,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	0.00	0.00	0.00	267,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,840,964.57**	**59,950.92**	**534,950.92**	**1,119,213.36**	**721,751.21**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,818.20	0.00	0.00	5,818.20	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	510,445.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	279,652.79	0.00	0.00	279,652.79	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	0.00	6,612.00	7,510.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81	116,935.41	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	802,446.80	0.00	0.00	802,446.80	0.00
	24PLM 24PLM Early Literacy Program SFY2024		48,201.49	0.00	0.00	0.00	48,201.49
	24PLP 24PLP Early Learning Training & Assessment SFY2024	5669/3200	14,934.69	0.00	0.00	0.00	14,934.69
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	7,885.00	1,865.00	7,885.00	7,885.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00	0.00	24,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	88,480.14	88,480.14	266,468.49
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,780.00	-3,780.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	2,047.00	-2,047.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	620.00	620.00	-620.00
T&L T&L-Teaching & Learning - Summary			**6,524,406.33**	**2,260.00**	**1,160,078.86**	**5,703,075.31**	**821,331.02**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,802,273.57	1,559,229.70	11,006,125.10	11,006,125.10	7,796,148.47
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,012,078.62	830,278.86	5,860,684.30	5,860,684.30	4,151,394.32
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,304,638.91	1,025,386.58	7,177,706.04	7,177,706.04	5,126,932.87
	25PRB 25PRB Board Leeway SFY2025	5460/3600	6,228,917.69	496,514.16	3,746,346.92	3,746,346.92	2,482,570.77
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,006,302.42	71,995.26	646,326.09	646,326.09	359,976.33
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,154,926.72	346,243.89	2,423,707.25	2,423,707.25	1,731,219.47
VBLPR Voted and Board Leeway Program - Summary			**109,277,057.75**	**4,329,648.45**	**30,860,895.70**	**87,628,815.52**	**21,648,242.23**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,189,311,665.24**	**45,521,679.15**	**338,343,832.88**	**988,472,636.99**	**200,839,028.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**15,291.38**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	-434.19	753,199.30	434.19
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	0.00	0.00	0.00	856,953.05
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			**2,853,712.92**	**0.00**	**522,679.17**	**1,687,653.27**	**1,166,059.65**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	392,920.65	0.00	0.00	0.00	392,920.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,575,294.85**	**0.00**	**124,887.74**	**2,182,374.20**	**392,920.65**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
84048 CTE-Career and Tech Education - Summary			**248,556.16**	**0.00**	**0.00**	**248,556.16**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**76,215.40**	**0.00**	**0.00**	**76,215.40**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	0.00	0.00	13,756.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,199.14**	**0.00**	**5,660.50**	**24,442.55**	**13,756.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	0.00	0.00	169,740.00
84367 T&L-Improving Teacher Quality-State - Summary			**474,218.00**	**0.00**	**82,108.52**	**304,478.00**	**169,740.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,883.29**	**0.00**	**0.00**	**112,883.29**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**0.00**	**39,473.26**	**39,473.26**	**83,247.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**3,003,409.12**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**18,017.56**	**0.00**	**18,017.56**	**18,017.56**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	67,472.90	242,345.75	242,345.75	-242,345.75
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	19,027.08	68,247.69	68,247.69	-68,247.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,645.04	81,909.43	81,909.43	-81,909.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**109,145.02**	**649,339.07**	**3,225,098.10**	**-3,225,098.10**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,981.00	157,521.75	157,521.75	-157,521.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**27,981.00**	**157,521.75**	**604,397.23**	**-604,397.23**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
CTE CTE-Career & Technical Education - Summary			**232,976.00**	**0.00**	**33,048.00**	**199,928.00**	**33,048.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,460.00**	**0.00**	**0.00**	**28,460.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,076,149.58	0.00	0.00	1,076,149.58	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,366,767.89	0.00	0.00	14,366,767.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,063.00	0.00	0.00	-77,063.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	0.00	0.00	2,948,744.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	0.00	0.00	2,230,254.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,382,770.05	0.00	0.00	4,382,770.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	0.00	0.00	630,165.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	0.00	0.00	535,023.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	0.00	0.00	22,553.99	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	0.00	0.00	922,695.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	0.00	0.00	128,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	0.00	0.00	170,001.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	0.00	0.00	26,929.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	0.00	0.00	25,348.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,483.00	0.00	0.00	62,483.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	0.00	0.00	1,375,570.47	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	0.00	0.00	101,745.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	40,058.70	0.00	20,883.06	40,058.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	0.00	0.00	898,885.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.90	135,024.33	945,170.27	945,170.27	675,121.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,467,001.21	1,153,702.05	8,711,060.94	8,711,060.94	5,755,940.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-77,553.00	-2,514.00	-77,553.00	-77,553.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	259,189.99	1,840,527.97	1,840,527.97	1,295,949.96
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	197,336.97	1,381,358.78	1,381,358.78	986,684.84
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	384,913.73	2,703,658.53	2,703,658.53	1,924,568.64
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,190.87	45,182.57	316,278.00	316,278.00	225,912.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.77	328,459.39	328,459.39	234,613.84
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	1,864.79	13,072.42	13,072.42	9,323.96
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	968,893.00	80,741.08	565,187.58	565,187.58	403,705.42
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	11,984.00	83,888.00	83,888.00	59,920.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	14,402.25	100,815.75	100,815.75	72,011.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,969.00	2,301.75	16,112.25	16,112.25	10,856.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	26,507.00	2,293.00	16,051.00	16,051.00	10,456.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	9,957.50	9,957.50	7,112.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,325.00	4,865.79	35,996.05	35,996.05	24,328.95
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	116,998.10	821,828.58	821,828.58	584,990.52
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.94	58,995.60	58,995.60	42,139.72
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	85,717.43	648,062.89	648,062.89	428,587.16

MSPB MSPB-Minimum School Programs Basic - Summary			**61,273,877.63**	**2,551,900.54**	**18,559,759.34**	**48,516,035.85**	**12,757,841.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,959,221.76	0.00	0.00	1,959,221.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	0.00	0.00	153,546.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	13,682.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	0.00	0.00	5,977.30	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	0.00	0.00	138,886.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	0.00	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	0.00	0.00	142,914.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	0.00	0.00	3,413,389.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	0.00	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	0.00	0.00	33,260.78	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	0.00	0.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	180,217.03	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	125,093.39	0.00	0.00	125,093.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	205,549.74	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	1,167,549.18	1,167,549.18	833,963.70
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	12,115.43	98,024.84	98,024.84	60,577.16
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	9,760.95	9,760.95	6,032.05
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	0.00	0.00	15,165.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	3,492.28	3,492.28	3,492.28	2,494.49
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	153,153.66	89,339.63	89,339.63	89,339.63	63,814.03
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	303,962.80	2,127,739.59	2,127,739.59	1,519,813.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,424.86	1,280.44	9,022.67	9,022.67	6,402.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	27,000.00	189,000.00	189,000.00	135,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.81	20,235.66	20,235.66	14,454.03
	25PUF 25PUF Youth in Care FY2025	5340/3300	90,434.00	0.00	45,217.00	45,217.00	45,217.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	0.00	0.00	0.00	178,756.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	146,005.01	1,022,035.07	1,022,035.07	730,025.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	0.00	0.00	0.00	195,641.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,777,307.43**	**754,085.55**	**5,829,175.84**	**17,969,451.31**	**3,807,856.12**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,400,036.50	2,400,036.50	2,400,036.50	2,400,036.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,400,036.50**	**2,400,036.50**	**2,400,036.50**	**2,400,036.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,779,160.55	0.00	0.00	2,779,160.55	0.00
	24PUI 24PUi English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	0.00	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,467.00	628.00	628.00	4,467.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	0.00	0.00	0.00	53,972.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	2,400,036.50	2,400,036.50	2,400,036.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	15,000.00	6,000.00	15,000.00	15,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,224,207.35**	**2,406,664.50**	**3,161,053.31**	**6,665,545.77**	**558,661.58**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**188.75**	**-188.75**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	4,907.89	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	9,744.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	893.20	7,212.33	7,212.33	4,466.01
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	1,773.35	14,319.29	14,319.29	8,866.75
SBPR School Building Program - Summary			**49,516.32**	**2,666.55**	**21,531.62**	**36,183.56**	**13,332.76**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**269,255.42**	**0.00**	**75,000.00**	**209,331.70**	**59,923.72**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	0.00	6,770.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,170.00	0.00	26,960.00	47,170.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,817.00	0.00	0.00	6,817.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	5,240.00	5,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,639.00	0.00	0.00	54,639.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	0.00	0.00	89,519.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**711,143.28**	**0.00**	**38,485.00**	**622,230.45**	**88,912.83**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	0.00	1,256,650.21	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	0.00	685,633.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	0.00	1,657,497.90	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	0.00	0.00	138,040.62	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	0.00	70,021.95	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	0.00	414,374.48	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,257,599.22	100,486.87	755,164.86	755,164.86	502,434.36
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	669,662.75	53,508.55	402,119.98	402,119.98	267,542.77
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,415,346.39	117,181.82	829,437.31	829,437.31	585,909.08
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	269,413.96	18,880.72	175,010.37	175,010.37	94,403.59
VBLPR Voted and Board Leeway Program - Summary			**7,882,358.64**	**290,057.96**	**2,209,849.87**	**6,432,068.84**	**1,450,289.80**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**111,400,974.15**	**8,542,537.62**	**33,927,627.05**	**94,635,066.96**	**16,765,907.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	5,896.50	10,170.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**16,067.17**	**0.00**	**0.00**	**5,896.50**	**10,170.67**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	0.00	293,699.83	49,132.92
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	341,762.89	0.00	0.00	0.00	341,762.89
84010 SAS-Title I Grants to LEA - Summary			**1,000,337.60**	**0.00**	**0.00**	**609,441.79**	**390,895.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	202,906.23	0.00	0.00	0.00	202,906.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,368,233.64**	**0.00**	**0.00**	**1,165,327.41**	**202,906.23**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**62,243.61**	**0.00**	**0.00**	**62,243.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	39,176.11	24,950.89
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	0.00	0.00	66,933.00
84367 T&L-Improving Teacher Quality-State - Summary			**195,178.00**	**0.00**	**0.00**	**101,794.11**	**93,383.89**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	1,055.95	1,055.95	25,417.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**75,161.55**	**0.00**	**14,699.26**	**21,865.88**	**53,295.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**376,422.32**	**1,806,826.61**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	1,870.00	5,684.84	-1,870.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			**3,814.84**	**0.00**	**1,870.00**	**7,074.84**	**-3,260.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	34,692.16	122,117.39	122,117.39	-122,117.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,544.55	26,722.60	26,722.60	-26,722.60
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,148.69	44,321.43	44,321.43	-44,321.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,385.40**	**444,089.65**	**1,845,073.53**	**-1,845,073.53**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			**55,789.70**	**0.00**	**40,145.21**	**55,789.70**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,386.05	5,386.05	-5,386.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,676.25	73,946.25	73,946.25	-73,946.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,676.25**	**79,332.30**	**290,568.33**	**-290,568.33**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	19,199.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	0.00	0.00	24,469.00
CTE CTE-Career & Technical Education - Summary			**43,668.00**	**0.00**	**0.00**	**19,199.00**	**24,469.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	381,065.16	0.00	0.00	381,065.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,037,268.78	0.00	0.00	5,037,268.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,413.50	0.00	0.00	-37,413.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,539,124.25	0.00	0.00	2,539,124.25	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	0.00	0.00	1,000,395.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	0.00	0.00	1,700,338.67	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	0.00	0.00	337,820.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	0.00	0.00	120,006.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	0.00	0.00	10,536.24	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	0.00	0.00	594,188.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	0.00	0.00	93,088.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	0.00	0.00	19,761.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	0.00	0.00	13,537.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	0.00	0.00	34,041.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	0.00	0.00	547,646.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	0.00	0.00	41,496.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	25,348.62	0.00	3,020.82	25,348.62	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	0.00	0.00	435,190.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	49,206.90	344,448.35	344,448.35	246,034.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,297,549.04	432,397.79	3,144,705.07	3,144,705.07	2,152,843.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,341.00	-1,829.00	-14,341.00	-14,341.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,179,400.53	264,950.05	1,854,650.31	1,854,650.31	1,324,750.22
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	89,744.30	628,210.14	628,210.14	448,721.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	145,481.63	1,022,304.45	1,022,304.45	727,408.14
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.01	27,218.42	190,528.94	190,528.94	136,092.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	77,042.98	77,042.98	55,030.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	866.92	6,076.10	6,076.10	4,334.63
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	584,247.00	47,862.58	344,934.07	344,934.07	239,312.93
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	7,788.92	54,522.42	54,522.42	38,944.58
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	19,790.00	1,670.83	11,695.83	11,695.83	8,094.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,513.00	1,327.33	9,291.33	9,291.33	6,221.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	2,208.50	2,208.50	1,577.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	28,961.00	2,162.88	18,146.63	18,146.63	10,814.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	46,528.38	330,573.90	330,573.90	232,641.87
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	10,486.00	10,486.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.68	23,881.77	23,881.77	17,058.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	46,314.42	327,234.36	327,234.36	231,572.07
MSPB MSPB-Minimum School Programs Basic - Summary			**27,274,179.93**	**1,179,796.17**	**8,425,494.63**	**21,375,874.08**	**5,898,305.85**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00

	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	0.00	0.00	683,856.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	0.00	0.00	37,396.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	0.00	0.00	10,488.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	0.00	0.00	1,960.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	0.00	0.00	14,186.73	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	0.00	0.00	66,509.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	0.00	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	0.00	0.00	61,673.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	0.00	0.00	1,496,353.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	72,191.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	0.00	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	0.00	0.00	13,933.57	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	0.00	0.00	80,497.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	50,700.41	97,531.66	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,057.43	0.00	0.00	43,057.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.34	398,631.40	398,631.40	284,736.72
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,837.00	2,737.55	22,149.27	22,149.27	13,687.73
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	760.52	6,153.37	6,153.37	3,802.63
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	70,645.18	41,209.69	41,209.69	41,209.69	29,435.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	127,349.32	910,076.58	910,076.58	636,746.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,120.96	590.01	4,170.90	4,170.90	2,950.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	9,960.00	69,720.00	69,720.00	49,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	8,196.72	8,196.72	5,854.80
	25PUF 25PUF Youth in Care FY2025	5340/3300	92,254.00	0.00	46,127.00	46,127.00	46,127.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	0.00	97,089.60
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	65,982.43	461,877.00	461,877.00	329,912.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	0.00	0.00	93,283.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,522,676.59**	**306,707.82**	**2,551,823.74**	**7,929,250.71**	**1,593,425.88**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	437,500.00	437,500.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**437,500.00**	**437,500.00**	**437,500.00**	**437,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	0.00	13,999,967.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18	482,255.85
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,254,055.50	0.00	0.00	1,254,055.50	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	0.00	252,338.45	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	0.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,985.50	2,615.00	2,615.00	22,985.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	437,500.00	437,500.00	437,500.00	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,750,827.95**	**440,115.00**	**752,768.07**	**19,217,636.10**	**533,191.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,788.55	0.00	0.00	29,788.55	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	0.00	4,555.81
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**189,701.72**	**0.00**	**50,000.00**	**144,053.91**	**45,647.81**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,710.00	0.00	7,130.00	13,710.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	11,293.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	4,069.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,032.00	0.00	0.00	10,032.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	0.00	0.00	36,440.96
T&L T&L-Teaching & Learning - Summary			**248,839.95**	**0.00**	**20,167.00**	**211,186.99**	**37,652.96**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	0.00	55,969.15	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	0.00	0.00	243,391.35	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	0.00	13,993.01	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	0.00	0.00	60,847.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	427,534.57	35,627.88	249,395.16	249,395.16	178,139.41
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	106,851.58	8,904.30	62,330.09	62,330.09	44,521.49
VBLPR Voted and Board Leeway Program - Summary			**908,586.78**	**44,532.18**	**311,725.25**	**685,925.88**	**222,660.90**
090 EMERY SCHOOL DISTRICT - Summary			**62,959,633.64**	**2,473,712.82**	**13,506,037.43**	**55,992,528.98**	**6,967,104.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,049.23**	**0.00**	**0.00**	**7,049.23**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	132,981.07	0.00	0.00	0.00	132,981.07
84010 SAS-Title I Grants to LEA - Summary			**391,693.06**	**0.00**	**0.00**	**258,711.99**	**132,981.07**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**525,909.30**	**0.00**	**282,961.08**	**525,909.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**18,181.89**	**0.00**	**9,239.72**	**18,181.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,939.00**	**0.00**	**25,062.00**	**48,939.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,630.45**	**0.00**	**0.00**	**0.00**	**20,630.45**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	769,182.41	35,489.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**769,182.41**	**35,489.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,863.84	36,233.27	36,233.27	-36,233.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,718.30	10,068.93	10,068.93	-10,068.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,596.94	13,180.91	13,180.91	-13,180.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,179.08**	**100,164.87**	**550,640.72**	**-550,640.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			**44,721.35**	**0.00**	**44,721.35**	**44,721.35**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,997.50	23,756.25	23,756.25	-23,756.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,997.50**	**23,756.25**	**92,482.11**	**-92,482.11**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	15,484.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			**208,015.00**	**0.00**	**0.00**	**192,531.00**	**15,484.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,029.69	6,854.70	6,854.70	-6,854.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,029.69**	**12,119.92**	**70,851.12**	**-70,851.12**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**12,900.00**	**97,100.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,292.25	0.00	0.00	570,292.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,401,142.02	0.00	0.00	4,401,142.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-46,404.00	0.00	0.00	-46,404.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,801,831.64	0.00	0.00	3,801,831.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	0.00	0.00	875,656.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,910.10	0.00	0.00	573,910.10	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	0.00	0.00	58,468.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	0.00	0.00	50,599.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	0.00	0.00	4,832.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	0.00	0.00	441,923.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	0.00	0.00	8,839.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	0.00	0.00	13,577.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	0.00	0.00	4,041.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	0.00	0.00	6,335.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	0.00	0.00	478,032.75	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	0.00	0.00	12,903.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	0.00	0.00	238,824.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	78,467.90	549,275.31	549,275.31	392,339.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,439,746.40	351,049.60	2,684,503.43	2,684,503.43	1,755,242.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-26,230.00	-1.00	-26,230.00	-26,230.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,970,174.03	329,475.75	2,322,795.29	2,322,795.29	1,647,378.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	77,612.38	543,286.62	543,286.62	388,061.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	53,969.30	382,155.23	382,155.23	269,846.49
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.26	1,633.11	11,431.73	11,431.73	8,165.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.20	26,069.36	26,069.36	18,620.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	416.02	2,914.73	2,914.73	2,080.13
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	450,420.00	37,189.88	264,470.63	264,470.63	185,949.37
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.66	46,666.67	46,666.67	33,333.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,517.00	809.00	5,663.00	5,663.00	3,854.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,353.00	1,126.08	7,882.58	7,882.58	5,470.42
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,043.00	336.92	2,358.43	2,358.43	1,684.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,236.00	686.33	4,804.33	4,804.33	3,431.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	43,015.48	301,108.38	301,108.38	215,077.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.02	8,015.13	8,015.13	5,725.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	16,752.79	152,553.05	152,553.05	83,763.94
MSPB MSPB-Minimum School Programs Basic - Summary			**23,987,786.01**	**1,007,820.42**	**7,324,147.70**	**18,949,035.00**	**5,038,751.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,992.28	0.00	0.00	67,992.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	0.00	0.00	205,933.08	0.00

	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	0.00	0.00	144,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	0.00	0.00	25,659.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	0.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	0.00	0.00	57,851.49	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	0.00	387,423.77	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	68,446.00	0.00	0.00	76,954.00	-8,508.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	0.00	0.00	799,407.83	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	0.00	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	73,825.00	0.00	0.00	73,825.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,427.11	0.00	0.00	22,427.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	118,359.50	118,359.50	84,542.48
	25PQG 25PQG Adult Education SFY2025	1609/3300	163,110.00	12,459.79	100,811.04	100,811.04	62,298.96
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.18	15,892.07	15,892.07	9,820.93
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	73,872.70	517,108.89	517,108.89	369,363.49
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,680.86	473.43	3,313.83	3,313.83	2,367.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	6,600.00	46,200.00	46,200.00	33,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,750.50	914.81	6,403.68	6,403.68	4,346.82
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	0.00	0.00	0.00	82,609.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	52,929.10	370,503.70	370,503.70	264,645.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,968,908.35**	**166,122.51**	**1,699,730.73**	**4,988,787.78**	**980,120.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,007,539.60	0.00	0.00	1,007,539.60	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,795.00	0.00	0.00	5,795.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	0.00	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,681.00	1,415.00	1,415.00	15,681.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	0.00	0.00	0.00	258,116.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,617,738.30**	**1,415.00**	**177,799.84**	**1,785,452.61**	**832,285.69**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	28,138.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	55,865.92	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	26,642.96	26,642.96	19,030.67
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	31,690.40	31,690.40	22,635.97
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	3,759.21	26,314.43	26,314.43	18,796.02
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	7,463.48	52,244.35	52,244.35	37,317.39
SBPR School Building Program - Summary			**318,676.66**	**19,556.03**	**136,892.14**	**220,896.61**	**97,780.05**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,778.75	0.00	19,778.75	19,778.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**148,732.41**	**0.00**	**69,778.75**	**134,044.11**	**14,688.30**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,770.00	0.00	5,270.00	5,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	32,431.00	0.00	0.00	32,431.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,147.10	0.00	20,147.10	20,147.10	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**166,193.10**	**0.00**	**49,666.10**	**123,657.10**	**42,536.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	0.00	0.00	641,581.00	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	0.00	0.00	832,693.17	-477,302.12
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	0.00	0.00	243,878.16	477,302.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	0.00	0.00	158,689.93	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	0.00	0.00	83,439.17	0.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	0.00	0.00	180,295.07	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	801,330.10	66,777.51	467,442.56	467,442.56	333,887.54
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	426,702.65	35,558.56	248,909.88	248,909.88	177,792.77
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	521,261.60	43,438.46	304,069.27	304,069.27	217,192.33
	25PRB 25PRB Board Leeway SFY2025	5460/3600	111,943.31	7,606.54	73,910.59	73,910.59	38,032.72
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	58,859.80	3,999.52	38,862.20	38,862.20	19,997.60
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,315.40	10,859.62	76,017.33	76,017.33	54,298.07
VBLPR Voted and Board Leeway Program - Summary			**4,190,989.37**	**168,240.21**	**1,209,211.83**	**3,349,788.33**	**841,201.04**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**39,658,257.86**	**1,385,360.44**	**11,165,252.28**	**32,147,461.66**	**7,510,796.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**0.00**	**0.00**	**0.00**	**7,918.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	7,747.67	7,747.67	310,173.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	0.00	0.00	0.00	292,837.10
84010 SAS-Title I Grants to LEA - Summary			**913,240.21**	**7,747.67**	**7,747.67**	**620,403.11**	**292,837.10**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	3,160.29	3,160.29	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,335.91	0.00	0.00	0.00	107,335.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**720,763.70**	**3,160.29**	**3,160.29**	**613,427.79**	**107,335.91**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**64,862.15**	**0.00**	**0.00**	**64,862.15**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	0.00	918.01
84196 SAS-McKinney Vento Homeless Children - Summary			**918.01**	**0.00**	**0.00**	**0.00**	**918.01**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	2,569.15	174,134.74	865.26
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	49,473.11	93,844.85	6,155.15
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**375,000.00**	**0.00**	**52,042.26**	**267,979.59**	**107,020.41**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,931.12**	**0.00**	**0.00**	**22,931.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	38,692.82	38,692.82	38,692.82	8,818.18
84367 T&L-Improving Teacher Quality-State - Summary			**149,043.00**	**38,692.82**	**38,692.82**	**140,224.82**	**8,818.18**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,382.68**	**0.00**	**0.00**	**23,382.68**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	60,298.80	361,677.34	5,015.62
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,042,637.35**	**0.00**	**349,593.92**	**2,037,621.73**	**5,015.62**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			**6,275.00**	**0.00**	**0.00**	**6,275.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,429.51	68,174.54	68,174.54	-68,174.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,932.21	17,030.94	17,030.94	-17,030.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,082.52	12,226.72	12,226.72	-12,226.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,444.24**	**170,699.16**	**740,090.53**	**-740,090.53**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,089.73**	**-1,089.73**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,253.25	41,884.50	41,884.50	-41,884.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,253.25**	**41,884.50**	**133,308.55**	**-133,308.55**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	0.00	0.00	0.00	21,087.50
CTE CTE-Career & Technical Education - Summary			**46,087.50**	**0.00**	**0.00**	**25,000.00**	**21,087.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**57,754.01**	**-57,754.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**96,000.00**	**0.00**	**0.00**	**96,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	87,834.74	0.00	0.00	87,834.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,352,293.02	0.00	0.00	1,352,293.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,290.50	0.00	0.00	-19,290.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	546,047.19	0.00	0.00	546,047.19	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	0.00	0.00	554,367.58	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	0.00	0.00	928,259.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	0.00	0.00	123,434.47	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	0.00	0.00	50,123.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	0.00	0.00	6,332.81	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	0.00	0.00	500,961.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	0.00	0.00	43,365.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	0.00	0.00	9,277.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	0.00	0.00	3,464.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	0.00	0.00	15,974.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	0.00	0.00	386,698.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	0.00	0.00	20,423.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	0.00	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	0.00	0.00	235,314.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	31,131.46	217,920.21	217,920.21	155,657.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,738.98	46,728.56	654,096.21	654,096.21	233,642.77
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,798.00	0.00	-5,798.00	-5,798.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	539,249.19	42,413.08	327,183.80	327,183.80	212,065.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	49,190.01	344,330.07	344,330.07	245,950.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	76,673.50	551,710.58	551,710.58	383,367.52
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.02	16,875.42	118,127.94	118,127.94	84,377.08
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.92	27,467.50	27,467.50	19,619.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	536.88	3,762.11	3,762.11	2,684.42
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	350,572.00	22,519.58	237,974.07	237,974.07	112,597.93
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	3,588.58	25,120.08	25,120.08	17,942.92
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,251.00	785.67	5,499.67	5,499.67	3,751.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,814.00	595.58	4,169.08	4,169.08	2,644.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,465.00	288.75	2,021.25	2,021.25	1,443.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,910.00	1,742.50	12,197.50	12,197.50	8,712.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	31,981.51	228,635.05	228,635.05	159,907.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.58	12,268.04	12,268.04	8,762.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	31,105.04	217,735.24	217,735.24	155,525.17

MSPB MSPB-Minimum School Programs Basic - Summary			**9,745,976.23**	**363,705.12**	**3,009,174.10**	**7,927,960.66**	**1,818,015.57**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	21,166.82	67,333.18
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	0.00	0.00	478,411.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	0.00	0.00	111,944.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	0.00	0.00	10,647.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	0.00	7,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	0.00	0.00	1,899.78	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	0.00	0.00	60,216.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	413,390.29	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	0.00	0.00	48,939.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	0.00	0.00	936,880.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	34,034.53	0.00	1,987.01	34,034.53	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	0.00	13,225.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	0.00	0.00	10,787.28	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	0.00	116,007.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	37,509.20	0.00	0.00	37,509.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.90	246,336.29	246,336.29	175,954.47
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	8,744.78	71,707.13	71,707.13	43,723.87
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.16	6,594.17	6,594.17	4,020.83
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	36,499.24	36,499.24	36,499.24	26,070.89
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	87,575.00	613,024.96	613,024.96	437,874.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,040.46	333.40	2,373.49	2,373.49	1,666.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	6,000.00	42,000.00	42,000.00	30,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,122.95	5,122.95	3,659.25
	25PUF 25PUF Youth in Care FY2025	5340/3300	68,452.00	0.00	68,452.00	68,452.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	75,182.50	75,182.50	4,409.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	38,788.16	271,517.12	271,517.12	193,940.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	60,267.13	60,267.13	60,267.13	6,696.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,649,332.32**	**274,934.62**	**1,935,888.17**	**5,653,481.67**	**995,850.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	558.61	4,901.52	10,050.38	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	45,229.81	103,360.82	110,260.32	139,739.68
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	1,027,607.44	1,342,392.56
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	737,137.61	0.00	0.00	737,137.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.00	0.00	0.00	8,277.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	0.00	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,078.50	118.00	118.00	5,078.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,985,606.00**	**45,906.42**	**1,098,004.83**	**2,503,473.76**	**1,482,132.24**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	41,319.38	0.00	0.00	41,319.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,134.21	0.00	0.00	0.00	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**116,736.99**	**0.00**	**15,000.00**	**85,452.06**	**31,284.93**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,070.00	0.00	6,250.00	13,070.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,465.00	0.00	0.00	8,465.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	2,780.44	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	0.00	22,300.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	0.00	23,838.72
T&L T&L-Teaching & Learning - Summary			**142,380.79**	**0.00**	**13,292.00**	**117,894.07**	**24,486.72**
110 GRAND CO SCHOOL DISTRICT - Summary			**25,109,091.53**	**770,844.43**	**6,735,179.72**	**21,138,733.03**	**3,970,358.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**50,231.95**	**126,531.95**	**0.00**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	58,291.30	107,733.66	107,733.66	210,846.34
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	0.00	8,193.20	8,193.20	207,421.80
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	38,056.61	38,056.61	102,033.39
84002 SAS-Adult Education - Summary			**1,546,188.00**	**58,291.30**	**153,983.47**	**1,025,886.47**	**520,301.53**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	205,058.21	331,171.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	6,508,784.41	13,306,885.25	1,026,338.77
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	69,246.05	69,246.05	1,436,849.95
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,089,105.35	0.00	0.00	0.00	15,089,105.35
84010 SAS-Title I Grants to LEA - Summary			**45,590,721.81**	**0.00**	**6,783,088.67**	**28,038,427.74**	**17,552,294.07**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	0.00	0.00	0.00	35,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	128,417.50	0.00	128,417.50	128,417.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	7,157,989.63	11,276,163.98	2,617,696.05
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,897,961.48	0.00	0.00	0.00	4,897,961.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**32,639,971.44**	**0.00**	**7,286,407.13**	**25,124,313.91**	**7,515,657.53**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	0.00	108,860.55	108,860.55	922,577.45
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	515.00	-515.00
84048 CTE-Career and Tech Education - Summary			**3,244,997.23**	**0.00**	**651,460.83**	**2,308,132.03**	**936,865.20**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	38,791.40	49,387.86	387,856.23	28,665.11
84173 SPED-Preschool Special Educ IDEA - Summary			**825,720.88**	**38,791.40**	**49,387.86**	**797,055.77**	**28,665.11**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	25,331.05	25,331.05	25,885.38
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	0.00	0.00	0.00	57,634.35
84196 SAS-McKinney Vento Homeless Children - Summary			**142,142.47**	**0.00**	**40,910.27**	**58,622.74**	**83,519.73**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	178,509.44	178,509.44	1,198,395.03
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	67,575.96	67,575.96	15,263.18
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**4,335,268.30**	**0.00**	**900,574.56**	**1,652,871.24**	**2,682,397.06**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	0.00	0.00	0.00	1,815,273.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,418,141.00**	**0.00**	**590,939.65**	**3,602,868.00**	**1,815,273.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	1,074,779.05	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**3,441,910.84**	**0.00**	**599,812.35**	**1,074,934.05**	**2,366,976.79**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	26,794.24	50,491.08	170,100.12
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**0.00**	**26,794.24**	**50,491.08**	**170,100.12**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	30,632,004.53	92,399,828.45	5,070,411.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	974,000.00	0.00	526,170.05	974,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,444,239.68**	**0.00**	**31,158,174.58**	**93,373,828.45**	**5,070,411.23**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	0.00	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**178,277.21**	**0.00**	**178,277.21**	**178,277.21**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	49,728.95	338,456.42	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**49,728.95**	**338,456.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,150.00**	**0.00**	**0.00**	**2,150.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,443.53	4,896.87	4,896.87	-4,896.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	888,220.17	3,072,656.31	3,072,656.31	-3,072,656.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	210,616.70	742,093.28	742,093.28	-742,093.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	266,091.72	939,223.74	939,223.74	-939,223.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,366,372.12**	**8,004,096.92**	**39,849,818.90**	**-39,849,818.90**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	298,042.50	1,702,230.00	1,702,230.00	-1,702,230.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**298,042.50**	**1,702,230.00**	**6,171,079.11**	**-6,171,079.11**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	246,187.98	0.00	0.00	246,187.98	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	149,180.37	149,180.37	149,180.37	329,692.93
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**898,079.14**	**149,300.37**	**149,540.37**	**569,366.21**	**328,712.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	7,159.42	50,123.55	50,123.55	-50,123.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**22,861.21**	**7,159.42**	**95,020.33**	**559,771.27**	**-536,910.06**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			**81,120.00**	**0.00**	**0.00**	**0.00**	**81,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	10,827,829.82	0.00	0.00	10,827,829.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	161,561,929.46	0.00	0.00	161,561,929.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-888,970.00	0.00	0.00	-888,970.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	0.00	0.00	23,182,670.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,379,619.69	0.00	0.00	33,379,619.69	0.00

	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	0.00	0.00	4,560,578.79	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	0.00	0.00	5,806,105.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	0.00	0.00	153,712.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,512,047.00	0.00	0.00	8,512,047.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	0.00	0.00	1,005,963.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	0.00	0.00	195,005.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	0.00	0.00	163,444.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	0.00	0.00	115,778.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	0.00	0.00	522,756.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	0.00	0.00	15,085,761.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	0.00	0.00	759,283.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	0.00	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	0.00	0.00	12,648,512.87	2,165,251.93
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	1,304,670.01	9,132,690.06	9,132,690.06	6,523,350.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	165,327,558.13	13,348,696.11	98,636,407.58	98,636,407.58	66,691,150.55
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-692,292.00	-10,466.00	-692,292.00	-692,292.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	2,039,213.71	14,274,495.97	14,274,495.97	10,196,068.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	2,997,853.76	21,229,921.49	21,229,921.49	14,989,268.78
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,014.67	428,417.89	2,998,925.23	2,998,925.23	2,142,089.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,526.78	3,671,687.46	3,671,687.46	2,622,633.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	13,217.86	92,671.80	92,671.80	66,089.28
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	8,544,361.00	704,957.08	5,019,575.57	5,019,575.57	3,524,785.43
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	86,777.42	607,441.92	607,441.92	433,887.08
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	195,707.00	16,924.75	118,473.25	118,473.25	77,233.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	159,661.00	14,287.92	100,015.42	100,015.42	59,645.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	115,834.00	9,652.83	67,569.83	67,569.83	48,264.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	512,005.00	41,621.92	303,895.43	303,895.43	208,109.57
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	1,306,919.60	9,148,437.17	9,148,437.17	6,534,597.97
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	65,499.61	458,497.27	458,497.27	327,498.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	1,278,580.92	10,263,364.92	10,263,364.92	6,392,904.57
MSPB MSPB-Minimum School Programs Basic - Summary			**577,613,774.99**	**24,186,332.17**	**175,959,319.61**	**454,536,046.36**	**123,077,728.63**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,471,996.88	0.00	0.00	2,471,996.88	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	31,351.91	31,351.91	31,351.91	31,351.91	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	0.00	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	0.00	301,420.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	583,335.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	0.00	0.00	8,428,344.67	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	0.00	0.00	2,767,340.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	46,948.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	0.00	0.00	295,547.05	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	0.00	0.00	391,289.71	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	0.00	0.00	13,628.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	0.00	0.00	440,550.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	0.00	8,215,248.55	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	0.00	0.00	1,030,477.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	0.00	0.00	36,363,985.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	0.00	0.00	793,726.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	0.00	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	0.00	0.00	323,618.40	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	0.00	0.00	5,230,849.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	368,817.07	598,312.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,500,629.91	0.00	385,543.26	1,500,629.91	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,017,818.47	2,068,315.71	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,686,595.56	723,882.96	5,067,180.74	5,067,180.74	3,619,414.82
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,919,017.00	222,980.47	1,804,114.67	1,804,114.67	1,114,902.33
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.06	194,218.53	194,218.53	194,218.53	138,727.53
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	7,260.17	7,260.17	7,260.17	5,185.83
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	435,941.58	254,299.25	254,299.25	254,299.25	181,642.33
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	3,009,776.48	21,868,253.24	21,868,253.24	15,048,882.40
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	67,024.04	469,168.28	469,168.28	335,120.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	152,198.07	12,634.91	89,023.51	89,023.51	63,174.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	210,000.00	1,470,000.00	1,470,000.00	1,053,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	25,761.12	180,327.84	180,327.84	128,805.60
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,189,075.00	0.00	3,189,075.00	3,189,075.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	0.00	0.00	0.00	493,841.63
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	748,587.91	748,587.91	748,587.91	837,662.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	1,421,912.88	9,953,390.17	9,953,390.17	7,109,564.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	442,608.18	442,608.18	1,333,984.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**203,013,510.38**	**6,929,690.63**	**56,370,939.65**	**171,549,101.16**	**31,464,409.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	45,469.11	45,469.11	181,577.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,524.40	0.00	45,996.72	130,449.12	75.28
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	969,171.30	969,171.30	2,150,199.42
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	64,797.48	64,797.48	64,797.48	363,524.74
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	153,148.89	0.00	0.00	153,148.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	1,297,126.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	0.00	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,985.00	0.00	0.00	1,985.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	323,699.19	0.00	0.00	0.00	323,699.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	108,000.00	12,000.00	108,000.00	108,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,472,696.49**	**76,797.48**	**8,352,098.49**	**16,184,186.22**	**3,288,510.27**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,415,822.66**	**0.00**	**0.00**	**1,416,522.66**	**-700.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	46,281.71	46,281.71	46,281.71	369,998.67
	22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	0.00	0.00	7,088.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	358,327.40	492,339.55	1,709,472.45

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	50,260.21	50,260.21	324,739.79
	24SAST 24SAST School Safety SFY2024	5914/3800	245,679.69	0.00	0.00	245,679.69	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	0.00	84,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	0.00	0.00	246,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,567,965.22**	**46,281.71**	**864,869.32**	**1,786,175.30**	**2,781,789.92**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	5,000.00	5,000.00	524,116.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	0.00	732,890.57	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	0.00	161,716.24	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	95,724.38	95,724.38	95,724.38	4,275.62
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,025.93	0.00	0.00	22,025.93	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,580.00	0.00	278,505.00	535,580.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,983.00	0.00	0.00	1,983.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	12,895.29	36,395.29	45,182.72	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	728,825.67	0.00	0.00	728,825.67	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	11,667.05	11,667.05	11,667.05	13,332.95
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	21,693.50	0.00	21,693.50	21,693.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	630,665.35	630,665.35	347,022.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	87,034.66	87,034.66	162,849.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**5,055,072.37**	**125,286.72**	**1,171,133.23**	**4,424,529.39**	**630,542.98**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	11,638,532.09	-5,094,237.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	3,932,935.65	5,094,237.56
	24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,739,852.97	550,353.82	3,988,083.84	3,988,083.84	2,751,769.13
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,588,924.37	293,059.54	2,123,626.64	2,123,626.64	1,465,297.73
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,904,309.97	701,787.76	5,395,371.16	5,395,371.16	3,508,938.81
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,493,491.77	1,448.68	1,486,248.36	1,486,248.36	7,243.41
VBLPR Voted and Board Leeway Program - Summary			**49,251,096.45**	**1,546,649.80**	**12,993,330.00**	**41,517,847.37**	**7,733,249.08**
120 GRANITE SCHOOL DISTRICT - Summary			**1,057,922,307.34**	**34,828,995.62**	**314,182,349.64**	**896,317,291.01**	**161,605,016.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	251,615.43	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	44,443.63	44,443.63	44,443.63	59,421.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	0.00	0.00	0.00	2,263,894.26
84010 SAS-Title I Grants to LEA - Summary			**6,375,712.05**	**296,059.06**	**2,087,666.16**	**4,052,396.42**	**2,323,315.63**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	2,216.81	2,216.81	2,216.81	17,783.19
84013 SAS-Title I Neglected and Delinquent - Summary			**20,000.00**	**2,216.81**	**2,216.81**	**2,216.81**	**17,783.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	896,024.50	0.00	0.00	0.00	896,024.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,252,916.03**	**0.00**	**1,088,917.38**	**4,356,891.53**	**896,024.50**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	21,441.22	70,812.70	70,812.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,980.88**	**21,441.22**	**70,812.70**	**137,980.88**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	4,197.25	4,197.25	4,197.25	9,477.98
84196 SAS-McKinney Vento Homeless Children - Summary			**42,158.34**	**4,197.25**	**16,480.40**	**32,680.36**	**9,477.98**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	10,666.06	36,149.60	4,029.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	0.00	0.00	40,577.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**131,868.46**	**0.00**	**13,717.78**	**70,313.15**	**61,555.31**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	25,004.53	248,047.50	369,309.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	0.00	0.00	0.00	364,249.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,070,506.00**	**25,004.53**	**248,047.50**	**705,772.00**	**364,734.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	21,799.98	131,560.22	0.02
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	55,980.22	55,980.22	108,751.32
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**462,442.37**	**0.00**	**77,780.20**	**188,040.44**	**274,401.93**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	28,025.45	72,483.04	132,663.42	84,751.92
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**28,025.45**	**72,483.04**	**132,663.42**	**84,751.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	4,404,802.90	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**4,404,802.90**	**13,539,712.22**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	68,689.69	0.00	10,053.08	68,689.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**68,689.69**	**0.00**	**10,053.08**	**68,689.69**	**0.00**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**265.00**	**475.00**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	142,247.51	521,816.89	521,816.89	-521,816.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	34,482.12	125,461.53	125,461.53	-125,461.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	39,224.91	153,296.10	153,296.10	-153,296.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**215,954.54**	**1,289,921.83**	**5,941,504.10**	**-5,941,504.10**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	50,709.00	290,880.00	290,880.00	-290,880.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**50,709.00**	**290,880.00**	**1,072,821.96**	**-1,072,821.96**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	47,780.85	0.00	2,424.76	47,780.85	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	12,061.33	18,781.83	18,781.83	46,020.17
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**362,582.84**	**12,061.33**	**21,206.59**	**317,212.47**	**45,370.37**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**6,800.00**	**0.00**	**6,800.00**	**7,160.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,588,342.45	0.00	0.00	3,588,342.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	45,489,904.61	0.00	0.00	45,489,904.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-219,782.00	0.00	0.00	-219,782.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	0.00	0.00	1,052,093.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	0.00	0.00	5,307,233.01	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,211,598.75	0.00	0.00	6,211,598.75	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	0.00	0.00	1,091,420.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	0.00	0.00	507,750.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	0.00	0.00	28,349.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	0.00	0.00	1,054,575.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	0.00	0.00	255,812.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	0.00	0.00	58,364.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	0.00	0.00	29,864.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	0.00	0.00	97,589.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	0.00	0.00	4,190,765.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	0.00	0.00	130,802.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	0.00	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	0.00	0.00	1,977,959.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	383,330.08	2,683,310.60	2,683,310.60	1,916,650.43

	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	47,783,504.14	3,813,785.73	28,714,370.47	28,714,370.47	19,069,133.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-95,694.00	41.00	-95,694.00	-95,694.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	95,619.75	669,338.26	669,338.26	478,098.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	429,577.26	3,211,750.99	3,211,750.99	2,147,886.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	561,485.02	4,044,312.72	4,044,312.72	2,807,425.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,654.81	86,554.56	605,881.98	605,881.98	432,772.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	314,536.32	314,536.32	224,668.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	2,453.60	17,200.69	17,200.69	12,267.97
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,243,872.00	103,656.00	725,592.00	725,592.00	518,280.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	39,322.50	39,322.50	28,087.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	259,849.00	21,973.92	153,817.42	153,817.42	106,031.58
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,696.00	5,460.92	38,226.42	38,226.42	25,469.58
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,799.00	2,565.67	17,959.67	17,959.67	10,839.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,809.00	1,984.08	13,888.58	13,888.58	9,920.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,488.00	9,624.00	67,368.00	67,368.00	48,120.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	357,369.96	2,602,682.85	2,602,682.85	1,786,849.83
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	79,714.95	79,714.95	56,939.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	190,319.50	1,433,278.45	1,433,278.45	951,597.47
MSPB MSPB-Minimum School Programs Basic - Summary			**147,215,833.67**	**6,129,612.66**	**45,423,034.26**	**116,575,432.40**	**30,640,401.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	0.00	0.00	2,335,442.48	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	0.00	0.00	85,549.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	0.00	0.00	10,743.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	0.00	0.00	12,868.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	0.00	0.00	108,730.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	0.00	0.00	149,993.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	0.00	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	317,264.00	0.00	0.00	368,913.00	-51,649.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	0.00	0.00	6,340,488.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	0.00	0.00	44,723.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	0.00	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	0.00	0.00	53,477.81	0.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,385,001.00	0.00	0.00	1,385,001.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	325,570.15	0.00	108,571.94	325,570.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	180,271.54	454,289.49	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,521,994.25	210,166.18	1,471,163.32	1,471,163.32	1,050,830.93
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	7,065.36	57,165.19	57,165.19	35,326.81
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.92	6,407.38	6,407.38	3,959.62
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	10,436.89	0.00	0.00	0.00	10,436.89
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	215,510.85	125,714.66	125,714.66	125,714.66	89,796.19
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	555,117.98	3,903,921.82	3,903,921.82	2,775,589.91
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.91	36,105.33	36,105.33	25,789.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,231.53	2,955.18	21,455.65	21,455.65	14,775.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	22,122.93	154,860.52	154,860.52	110,614.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	5,196.14	36,372.95	36,372.95	25,980.67
	25PUF 25PUF Youth in Care FY2025	5340/3300	724,907.00	0.00	724,907.00	724,907.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	73,608.28	109,523.61	109,523.61	316,375.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	338,368.21	2,368,577.46	2,368,577.46	1,691,841.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	0.00	36,233.30	36,233.30	469,170.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**39,744,546.06**	**1,346,264.75**	**11,672,209.21**	**33,175,706.62**	**6,568,839.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	1,827.06	2,383.04	112,432.41	161,694.59
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	6,651.08	6,651.08	23,620.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	25,254.54	100,316.01	100,316.01	149,683.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	96,699.39	219,577.77	368,373.93	277,721.31
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	36,432.15	0.00	0.00	36,432.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	11,000.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	0.00	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,533.00	866.00	866.00	35,533.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	10,961.02	10,961.02	48,236.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	231,000.00	99,000.00	231,000.00	231,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,988,417.05**	**223,646.99**	**1,969,666.40**	**3,327,459.26**	**660,957.79**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	0.00	0.00	235,333.14	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	0.00	0.00	467,227.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,867.43	174,072.01	174,072.01	124,337.15
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.50	207,049.48	207,049.48	147,892.47
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	29,874.58	209,564.39	209,564.39	149,372.87
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	59,312.61	416,066.51	416,066.51	296,563.06
SBPR School Building Program - Summary			**2,427,478.57**	**143,633.12**	**1,006,752.39**	**1,709,313.02**	**718,165.55**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	30,697.14	40,944.74	40,944.74	334,055.26
	24SAST 24SAST School Safety SFY2024	5914/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	13,548.86	0.00	0.00	13,548.86	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	0.00	0.00	0.00	27,617.53
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	1,369.23	1,369.23	1,369.23	2,916.49
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**709,488.14**	**32,066.37**	**164,313.97**	**280,260.86**	**429,227.28**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	96,390.00	0.00	44,010.00	96,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,315.00	0.00	0.00	35,315.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	7,155.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	163,000.00	0.00	0.00	163,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	0.00	0.00	4,140.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	41,999.08	162,099.08	162,099.08	124,275.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**1,412,881.96**	**41,999.08**	**330,564.08**	**1,287,100.98**	**125,780.98**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	0.00	0.00	2,016,219.09	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	0.00	0.00	1,116,844.51	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	0.00	0.00	2,304,880.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	0.00	435,139.38	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	0.00	0.00	206,148.41	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	0.00	0.00	4,448,741.30	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,334,608.62	185,761.33	1,405,801.99	1,405,801.99	928,806.63
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,243,162.69	98,916.60	748,579.68	748,579.68	494,583.01
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,662,257.66	135,217.54	986,169.94	986,169.94	676,087.72
	25PRB 25PRB Board Leeway SFY2025	5460/3600	410,790.69	24,375.18	288,914.77	288,914.77	121,875.92
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	215,993.80	12,816.48	151,911.43	151,911.43	64,082.37
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,746,955.46	285,331.86	2,320,296.19	2,320,296.19	1,426,659.27
VBLPR Voted and Board Leeway Program - Summary			**20,141,742.34**	**742,418.99**	**5,901,674.00**	**16,429,647.42**	**3,712,094.92**
130 IRON CO SCHOOL DISTRICT - Summary			**243,330,782.01**	**9,315,311.15**	**76,170,265.68**	**203,412,971.01**	**39,917,811.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**139,815.90**	**0.00**	**41,965.90**	**139,815.90**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	927,741.46	1,454,188.51	126,824.15
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,688,844.57	0.00	0.00	0.00	1,688,844.57
84010 SAS-Title I Grants to LEA - Summary			**4,914,287.81**	**0.00**	**991,382.25**	**3,098,619.09**	**1,815,668.72**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	34,074.93	0.00	34,074.93	34,074.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,609,388.75	0.00	0.00	0.00	3,609,388.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,907,630.68**	**0.00**	**34,074.93**	**19,170,469.79**	**3,737,160.89**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	0.00	0.00	0.00	552,755.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	790.00	-790.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**1,892,076.56**	**0.00**	**153,006.62**	**1,340,351.56**	**551,725.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
84173 SPED-Preschool Special Educ IDEA - Summary			**475,224.41**	**0.00**	**0.00**	**474,309.80**	**914.61**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary			**218,747.47**	**0.00**	**23,593.99**	**167,887.42**	**50,860.05**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	11,399.84	11,399.84	26,304.87
84287 SAS-After School 21st Cnt.Learning Center - Summary			**138,250.61**	**0.00**	**11,399.84**	**111,945.74**	**26,304.87**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	4,744.19	34,000.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,270.00**	**0.00**	**4,744.19**	**68,270.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	75,927.94	248,410.91	248,410.91	139,814.68
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	0.00	0.00	0.00	398,681.41
	25ELSA 25ELSA State Activities FFY2025	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	0.00	0.00	63,013.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,242,196.94**	**75,927.94**	**248,410.91**	**625,687.62**	**616,509.32**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	707,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	128,500.49	438,562.21	545,404.79
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	3,000.00	0.00	0.00	0.00	3,000.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	924,987.00	0.00	0.00	0.00	924,987.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,619,946.00**	**0.00**	**128,500.49**	**1,148,204.21**	**1,471,741.79**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	177,514.54	284,155.84	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	16,716.50	16,716.50	16,716.50	115,823.80
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**545,260.79**	**16,716.50**	**194,231.04**	**301,182.34**	**244,078.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	195,138.13	0.00	38,423.26	195,138.12	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,148,257.49**	**0.00**	**542,111.82**	**25,148,257.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**23,397.59**	**0.00**	**23,397.59**	**23,397.59**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	623,974.98	668,957.31	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**668,957.31**	**0.00**	**623,974.98**	**668,957.31**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary			**490,220.00**	**0.00**	**0.00**	**490,220.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	1,260.00	3,765.00	26,228.53	-3,765.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			**22,463.53**	**1,260.00**	**3,765.00**	**28,933.53**	**-6,470.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	422.29	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	129,064.21	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	390.83	1,235.41	1,235.41	-1,235.41
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	438,768.55	1,425,486.74	1,425,486.74	-1,425,486.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	224,519.85	730,287.87	730,287.87	-730,287.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	70,262.15	223,461.63	223,461.63	-223,461.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**733,941.38**	**3,884,035.27**	**19,920,818.84**	**-19,920,818.84**
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	0.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**0.00**	**400,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,166,310.42	-5,166,310.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	330,176.25	1,685,868.75	1,685,868.75	-1,685,868.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**330,176.25**	**1,685,868.75**	**6,852,179.17**	**-6,852,179.17**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,933.26	0.00	0.00	249,933.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	11,095.20	149,125.05	149,125.05	199,136.25
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**848,194.56**	**11,215.20**	**149,245.05**	**650,375.16**	**197,819.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	17,536.00	58,198.30	58,198.30	-58,198.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,069.00**	**17,536.00**	**94,145.30**	**463,231.50**	**-436,162.50**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	41.56	127,857.18	397,896.82	2,103.18
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**41.56**	**127,857.18**	**397,896.82**	**2,103.18**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,443,703.94	0.00	0.00	8,443,703.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,422,621.40	0.00	0.00	167,422,621.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,636,945.00	0.00	0.00	-1,636,945.00	0.00

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	0.00	0.00	19,601,445.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,945,346.09	0.00	0.00	31,945,346.09	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	0.00	0.00	5,398,633.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	0.00	0.00	5,044,717.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	0.00	0.00	151,601.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	0.00	0.00	7,474,374.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	0.00	0.00	1,129,029.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	0.00	0.00	192,055.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	0.00	0.00	155,330.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	0.00	0.00	134,187.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	0.00	0.00	890,508.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	0.00	0.00	15,010,747.22	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	0.00	0.00	102,720.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	0.00	0.00	748,700.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	0.00	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	0.00	0.00	6,689,640.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	1,019,435.66	7,136,049.64	7,136,049.64	5,097,178.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	175,191,919.55	14,087,791.54	104,807,486.82	104,807,486.82	70,384,432.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,425,029.00	-10,905.00	-1,425,029.00	-1,425,029.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	1,706,822.50	11,956,357.21	11,956,357.21	8,534,112.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	2,888,568.72	20,219,925.07	20,219,925.07	14,442,803.62
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,580.88	488,298.40	3,418,088.85	3,418,088.85	2,441,492.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.42	3,248,926.90	3,248,926.90	2,320,662.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	13,103.20	91,867.87	91,867.87	65,515.97
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	7,796,551.00	649,712.58	4,547,988.08	4,547,988.08	3,248,562.92
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	39,322.50	39,322.50	28,087.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	98,731.33	691,119.33	691,119.33	493,656.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	193,669.00	16,745.58	117,219.08	117,219.08	76,449.92
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	152,578.00	13,706.58	95,946.08	95,946.08	56,631.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	134,252.00	11,187.66	78,313.67	78,313.67	55,938.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	797,859.00	61,610.54	489,806.30	489,806.30	308,052.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	1,295,537.20	9,102,347.92	9,102,347.92	6,477,685.99
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	81,266.50	81,266.50	58,047.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.20	454,462.45	454,462.45	324,616.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	768,121.97	5,376,853.79	5,376,853.79	3,840,609.85
MSPB MSPB-Minimum School Programs Basic - Summary			**558,885,852.75**	**23,654,751.08**	**170,850,957.58**	**440,631,316.21**	**118,254,536.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	79,331.24	8,319.07	8,319.07	79,331.24	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	0.00	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	47,084.40	123,245.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	0.00	0.00	11,137,675.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	0.00	0.00	919,260.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	0.00	21,613.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	0.00	0.00	248,881.71	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	0.00	0.00	386,020.69	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	0.00	0.00	12,200.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	0.00	0.00	647,345.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	0.00	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	0.00	0.00	712,074.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	0.00	0.00	34,756,062.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	0.00	0.00	690,955.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	0.00	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	0.00	0.00	308,336.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	734,647.00	0.00	0.00	734,647.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	138,222.89	138,222.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	751,834.44	1,565,901.57	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	1,021,208.72	2,023,662.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	11,579,530.67	964,960.89	6,754,726.23	6,754,726.23	4,824,804.44
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.92	629,059.43	629,059.43	388,744.57
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	712,327.95	415,524.64	415,524.64	415,524.64	296,803.31
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	3,052,464.31	21,426,862.96	21,426,862.96	15,262,321.56
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	63,825.57	446,779.00	446,779.00	319,127.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	146,057.54	12,172.08	85,200.23	85,200.23	60,857.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,092,000.00	174,000.00	1,218,000.00	1,218,000.00	874,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	25,065.86	175,461.03	175,461.03	125,329.32
	25PUF 25PUF Youth in Care FY2025	5340/3300	392,036.00	0.00	392,036.00	392,036.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	0.00	0.00	203,330.26
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	246,367.63	396,055.10	396,055.10	1,167,006.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	1,352,299.87	9,466,099.09	9,466,099.09	6,761,499.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	0.00	299,783.74	299,783.74	1,630,905.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**182,510,514.59**	**6,392,748.84**	**52,312,450.08**	**150,595,785.35**	**31,914,729.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	3,880.96	38,726.78	106,943.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	145,661.93	0.00	0.00	145,661.93	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	0.00	0.00	2,246,775.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	376,850.52	0.00	0.00	376,850.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	0.00	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,600.50	686.00	686.00	16,600.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	0.00	0.00	139,568.30
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	393,000.00	48,000.00	393,000.00	393,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**17,896,518.80**	**48,686.00**	**7,507,462.85**	**16,545,573.71**	**1,350,945.09**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**329,012.30**	**0.00**	**0.00**	**329,733.11**	**-720.81**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	0.00	0.00	121,879.17	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	0.00	0.00	241,977.40	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	5,742.41	50,402.99	50,402.99	28,712.05
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	11,400.91	100,069.46	100,069.46	57,004.55
SBPR School Building Program - Summary			**600,045.62**	**17,143.32**	**150,472.45**	**514,329.02**	**85,716.60**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	0.00	0.00	0.00	368,478.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	5,039.83	5,039.83	5,039.83	122,518.17
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	264,000.00	0.00	264,000.00	264,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	185,887.20	0.00	0.00	185,887.20	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	0.00	0.00	189,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	149,543.93	0.00	0.00	0.00	149,543.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,761,989.68**	**5,039.83**	**335,039.83**	**928,163.87**	**833,825.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	96,828.51	0.00	0.00	96,828.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,231,914.33	0.00	0.00	1,171,914.33	60,000.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	0.00	62,889.36	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	10,748.80	54,179.67	96,610.92	3,389.08
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	23,241.42	0.00	0.00	23,241.42	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	402,400.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	318,148.01	0.00	0.00	318,148.01	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,550.00	0.00	0.00	7,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	8,278.98	42,037.35	45,917.87	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	619,943.77	0.00	0.00	619,943.77	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	7,615.52	7,615.52	7,615.52	19,384.48
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	40,528.35	67,595.39	67,595.39	194,889.79
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,345.86	0.00	3,345.86	3,345.86	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	7,652.74	7,652.74	7,652.74	162,771.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
T&L T&L-Teaching & Learning - Summary			**5,612,021.81**	**74,824.39**	**1,319,488.93**	**5,012,513.49**	**599,508.32**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**210.00**	**210.00**	**-210.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	8,832,237.34	1,565,562.31
	24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	1,565,562.31	-1,565,562.31
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,141,183.83	210,552.44	5,088,421.60	5,088,421.60	1,052,762.23
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,717,138.15	76,017.62	1,337,050.02	1,337,050.02	380,088.13
VBLPR Voted and Board Leeway Program - Summary			**23,524,688.99**	**286,570.06**	**6,978,974.91**	**22,091,838.63**	**1,432,850.36**
140 JORDAN SCHOOL DISTRICT - Summary			**854,310,911.19**	**31,666,578.35**	**248,420,767.73**	**718,340,474.26**	**135,970,436.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	299,897.94	299,897.94	342.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	0.00	0.00	300,639.08
84010 SAS-Title I Grants to LEA - Summary			**918,830.18**	**0.00**	**299,897.94**	**617,848.74**	**300,981.44**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			**68.85**	**0.00**	**0.00**	**0.00**	**68.85**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	194,716.33	171,764.66	171,764.66	171,764.66	22,951.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,240,050.30**	**171,764.66**	**706,929.93**	**1,217,098.63**	**22,951.67**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
84173 SPED-Preschool Special Educ IDEA - Summary			**45,172.35**	**0.00**	**0.00**	**22,454.06**	**22,718.29**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**198,272.00**	**0.00**	**0.00**	**65,365.00**	**132,907.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	24,414.91	0.00	0.00	0.00	24,414.91
84424A T&L-Student Support Academic Enrichment Grants - Summary			**82,095.60**	**0.00**	**21,005.14**	**31,005.14**	**51,090.46**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**75,495.37**	**75,495.37**	**44,589.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	339,688.03	1,646,051.60	297,730.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**339,688.03**	**1,646,051.60**	**297,730.20**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,047.24**	**0.00**	**3,047.24**	**3,047.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,820.41	98,289.33	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,110.38	27,907.71	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,465.49	16,042.73	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,804.33	99,105.10	99,105.10	-99,105.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,880.96	41,779.20	41,779.20	-41,779.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,691.21	26,086.18	26,086.18	-26,086.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**56,772.78**	**309,210.25**	**1,468,667.01**	**-1,468,667.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,575.50	102,480.75	102,480.75	-102,480.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,575.50**	**102,480.75**	**411,539.88**	**-411,539.88**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	21,935.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**155,463.00**	**0.00**	**0.00**	**133,648.00**	**21,815.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	0.00	0.00	577,019.75	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	0.00	0.00	7,751,864.81	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	0.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,836.00	0.00	0.00	-18,836.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	0.00	0.00	868,079.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	0.00	0.00	1,481,596.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	0.00	0.00	207,889.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	201,516.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	0.00	0.00	613,127.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	0.00	0.00	67,831.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	0.00	0.00	21,177.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	0.00	0.00	8,686.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	0.00	0.00	30,920.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	0.00	0.00	722,476.58	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	33,512.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	0.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	0.00	0.00	313,296.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	63,895.16	447,266.14	447,266.14	319,475.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,304,425.15	681,629.74	4,896,276.46	4,896,276.46	3,408,148.69
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,823.00	0.00	-6,823.00	-6,823.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	75,516.79	528,617.53	528,617.53	377,583.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	125,473.10	904,422.07	904,422.07	627,365.51
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.89	133,370.24	133,370.24	95,264.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.46	97,170.27	97,170.27	69,407.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	760.01	5,326.51	5,326.51	3,800.04
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	555,121.00	43,608.04	337,080.80	337,080.80	218,040.20
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	5,780.08	40,460.58	40,460.58	28,900.42
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,251.00	1,799.25	12,594.75	12,594.75	8,656.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,516.00	754.25	5,279.75	5,279.75	3,236.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,294.08	3,294.08	2,352.92
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,238.00	2,456.08	17,957.57	17,957.57	12,280.43
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	63,965.07	447,755.48	447,755.48	319,825.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.23	20,119.57	20,119.57	14,371.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	32,541.71	232,819.62	232,819.62	162,708.56
MSPB MSPB-Minimum School Programs Basic - Summary			**26,852,918.15**	**1,138,203.44**	**8,174,454.92**	**21,162,775.84**	**5,690,142.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	0.00	0.00	668,781.19	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	39,973.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	10,011.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	0.00	0.00	114,675.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	0.00	0.00	66,884.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	0.00	0.00	1,572,040.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	0.00	14,902.57	67,686.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	0.00	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	87,682.85	0.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	0.00	0.00	16,180.92	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	113,863.27	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	30,163.42	0.00	0.00	30,163.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.83	353,288.81	353,288.81	252,349.16
	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	34,884.92	34,884.92	21,558.08
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.92	5,873.38	5,873.38	3,629.62
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	77,941.81	77,941.81	77,941.81	55,672.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	138,111.17	969,353.11	969,353.11	690,555.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,839.90	569.62	3,991.77	3,991.77	2,848.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	42,000.00	42,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.74	1,244.14	8,709.01	8,709.01	6,220.73
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	0.00	113,714.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.14	64,234.35	449,640.41	449,640.41	321,171.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,500,560.27**	**343,608.46**	**2,583,773.37**	**7,897,157.33**	**1,603,402.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	9,247.72	9,247.72	18,447.72	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,220,882.98	0.00	0.00	1,220,882.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	0.00	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	0.00	5,992.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,478,278.50	0.00	0.00	1,478,278.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,308,546.23**	**9,247.72**	**340,333.55**	**4,295,394.23**	**2,013,152.00**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	4,089.89	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	8,120.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	1,097.23	7,680.61	7,680.61	5,486.15
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	2,178.42	15,248.98	15,248.98	10,892.13
SBPR School Building Program - Summary			**51,517.82**	**3,275.65**	**22,929.59**	**35,139.53**	**16,378.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**99,546.10**	**0.00**	**40,000.00**	**73,132.68**	**26,413.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,390.00	0.00	12,000.00	22,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,975,510.00	3,528.00	1,216,702.00	2,975,510.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	0.00	47,242.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	4,080.00	-4,080.00
T&L T&L-Teaching & Learning - Summary			**3,489,422.91**	**3,528.00**	**1,331,810.00**	**3,446,672.78**	**42,750.13**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	0.00	101,401.83	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	0.00	53,430.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	0.00	179,303.86	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	0.00	0.00	62,493.57	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	0.00	3,307.53	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	0.00	660,578.33	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	110,144.53	8,867.42	65,807.46	65,807.46	44,337.07
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	58,651.19	4,721.84	35,042.02	35,042.02	23,609.17
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,057.87	12,421.49	86,950.43	86,950.43	62,107.44
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	448,829.07	26,427.96	316,689.24	316,689.24	132,139.83
VBLPR Voted and Board Leeway Program - Summary			**1,835,783.78**	**52,438.71**	**513,074.92**	**1,573,590.27**	**262,193.51**
150 JUAB SCHOOL DISTRICT - Summary			**52,964,638.81**	**1,799,414.92**	**14,864,131.00**	**44,185,658.28**	**8,778,980.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	0.00	80,367.28	80,367.28	73,676.66
84010 SAS-Title I Grants to LEA - Summary			**510,376.23**	**0.00**	**80,367.28**	**436,699.57**	**73,676.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,512.91	0.00	96,400.49	96,400.49	17,112.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**726,422.62**	**0.00**	**96,400.49**	**709,310.20**	**17,112.42**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,439.00**	**0.00**	**0.00**	**44,439.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,173.00**	**0.00**	**0.00**	**77,173.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	9,804.97	5,358.54
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	0.00	14,269.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,360.34**	**0.00**	**0.00**	**21,732.20**	**19,628.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**134.09**	**100,540.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**4,779.38**	**1,085,085.21**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	5,243.91	0.00	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**5,243.91**	**0.00**	**5,243.91**	**5,243.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,917.83	71,448.76	71,448.76	-71,448.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,669.16	21,057.90	21,057.90	-21,057.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,178.71	26,775.13	26,775.13	-26,775.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,765.70**	**188,148.51**	**853,003.73**	**-853,003.73**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,337.00	47,683.50	47,683.50	-47,683.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,337.00**	**47,683.50**	**184,725.79**	**-184,725.79**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	0.00	16,283.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	7,727.68	16,282.99	16,282.99	0.01
CTE CTE-Career & Technical Education - Summary			**248,831.00**	**7,727.68**	**16,282.99**	**248,830.99**	**0.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			**90,639.35**	**0.00**	**0.00**	**0.00**	**90,639.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	0.00	0.00	127,368.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	0.00	0.00	1,811,792.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,886.00	0.00	0.00	-72,886.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,251,231.28	0.00	0.00	3,251,231.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	0.00	0.00	826,114.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	0.00	0.00	965,146.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	75,660.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	0.00	0.00	5,814.33	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	0.00	0.00	378,194.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	0.00	0.00	9,252.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	0.00	0.00	14,659.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	0.00	0.00	21,739.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	0.00	0.00	389,952.25	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	17,823.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	0.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	0.00	0.00	251,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	36,343.48	254,404.36	254,404.36	181,717.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,938,658.61	129,148.69	1,292,915.18	1,292,915.18	645,743.43
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-53,317.00	0.00	-53,317.00	-53,317.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,448,837.89	287,403.16	2,011,822.11	2,011,822.11	1,437,015.78
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	73,907.54	517,352.77	517,352.77	369,537.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	86,278.97	623,215.26	623,215.26	431,394.87
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.30	8,165.53	57,158.67	57,158.67	40,827.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.06	46,837.47	46,837.47	33,455.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	488.85	3,425.35	3,425.35	2,444.23
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	501,229.00	41,769.08	292,383.58	292,383.58	208,845.42
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	35,000.00	35,000.00	25,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,319.00	791.58	5,541.08	5,541.08	3,777.92
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,116.00	1,030.58	7,214.08	7,214.08	4,901.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.66	1,796.67	1,796.67	1,283.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,472.00	878.34	10,080.33	10,080.33	4,391.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	33,200.79	235,486.61	235,486.61	166,003.97
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	10,577.77	10,577.77	7,555.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	24,701.55	182,073.01	182,073.01	123,507.76
MSPB MSPB-Minimum School Programs Basic - Summary			**17,628,956.07**	**742,060.97**	**5,577,837.05**	**13,919,082.17**	**3,709,873.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	4,077.00	73,285.40	29,613.40
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	0.00	0.00	443,093.02	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	0.00	0.00	176,464.00	0.00

	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	0.00	0.00	46,457.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	0.00	0.00	10,000.82	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	0.00	0.00	107,502.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	0.00	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	0.00	0.00	44,501.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	0.00	0.00	868,371.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	33,706.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	0.00	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	80,120.05	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	42,556.50	0.00	0.00	42,556.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.29	255,390.03	255,390.03	182,421.46
	25PQG 25PQG Adult Education SFY2025	1609/3300	172,401.00	13,060.68	107,097.58	107,097.58	65,303.42
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.62	29,639.88	29,639.88	18,073.12
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	0.00	0.00	0.00	6,755.25
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	130,607.92	76,187.95	76,187.95	76,187.95	54,419.97
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	77,591.39	543,139.72	543,139.72	387,956.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,446.54	453.06	3,181.24	3,181.24	2,265.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	42,000.00	42,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	5,379.09	5,379.09	3,842.22
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	0.00	19,861.70	19,861.70	60,497.54
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.94	50,811.75	355,682.21	355,682.21	254,058.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	35,702.99	35,702.99	32,131.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,929,235.12**	**264,972.18**	**1,916,380.93**	**5,801,896.17**	**1,127,338.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	23,611.18	444,890.12	2,644,848.29
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	965,127.39	0.00	0.00	965,127.39	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	0.00	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	37,960.00	11,178.00	11,178.00	37,960.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	11,303.52	48,529.58	48,529.58	131,037.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	6,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,419,767.17**	**28,481.52**	**301,758.86**	**2,220,881.46**	**3,198,885.71**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	1,154.48	8,081.35	8,081.35	5,772.37
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	2,292.08	16,044.58	16,044.58	11,460.42
SBPR School Building Program - Summary			**41,358.72**	**3,446.56**	**24,125.93**	**24,125.93**	**17,232.79**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	0.00	0.00	0.00	110,985.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	40,641.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	45,605.24	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	83,584.18	0.00	3,176.68	3,176.68	80,407.50
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**430,148.07**	**0.00**	**48,176.68**	**217,755.57**	**212,392.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,940.00	0.00	5,930.00	9,940.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,001.00	0.00	0.00	35,001.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	26,653.89	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	28,700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	0.00	26,570.24
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	35,451.87	35,451.87	1,048.13
T&L T&L-Teaching & Learning - Summary			**351,954.13**	**0.00**	**76,752.87**	**324,335.76**	**27,618.37**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	42,289.45	0.00	0.00	42,289.45	0.00
VBLPR Voted and Board Leeway Program - Summary			**42,289.45**	**0.00**	**0.00**	**42,289.45**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**33,773,819.39**	**1,086,791.61**	**8,384,072.47**	**26,317,150.11**	**7,456,669.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**0.00**	**0.00**	**11,246.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			**1,409,472.99**	**0.00**	**459,708.72**	**949,153.68**	**460,319.31**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	5,898.14	36,925.20	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			**116,286.83**	**0.00**	**42,625.33**	**73,652.39**	**42,634.44**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	268,287.26	0.00	0.00	0.00	268,287.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,708,788.59**	**0.00**	**751,826.31**	**1,440,501.33**	**268,287.26**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**135,835.30**	**0.00**	**68,317.65**	**135,835.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,602.51**	**0.00**	**26,270.90**	**46,127.57**	**26,474.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
84367 T&L-Improving Teacher Quality-State - Summary			**274,634.00**	**0.00**	**87,012.00**	**181,290.00**	**93,344.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,692.27**	**0.00**	**32,272.52**	**32,272.52**	**78,419.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**721,775.56**	**2,944,574.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	32,492.77	32,492.77	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**32,492.77**	**32,492.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	55,297.26	196,088.22	196,088.22	-196,088.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,311.22	53,974.83	53,974.83	-53,974.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,517.24	66,737.14	66,737.14	-66,737.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**89,125.72**	**542,747.41**	**2,692,973.82**	**-2,692,973.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,792.51	5,792.51	-5,792.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	22,516.50	131,759.25	131,759.25	-131,759.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**22,516.50**	**139,633.76**	**544,565.00**	**-544,565.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,766.00	0.00	0.00	22,766.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
CTE CTE-Career & Technical Education - Summary			**296,517.00**	**0.00**	**0.00**	**272,931.00**	**23,586.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	607,852.02	0.00	0.00	607,852.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,038,732.00	0.00	0.00	8,038,732.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,323.00	0.00	0.00	-34,323.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,480,929.45	0.00	0.00	1,480,929.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	0.00	0.00	1,274,613.45	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,689.28	0.00	0.00	2,297,689.28	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	0.00	0.00	143,498.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	0.00	0.00	11,869.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	0.00	0.00	845,844.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	0.00	0.00	108,922.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	0.00	0.00	22,125.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	0.00	0.00	15,339.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	0.00	0.00	15,779.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,871.00	0.00	0.00	40,871.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	0.00	0.00	848,290.95	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	0.00	0.00	48,180.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	0.00	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	0.00	0.00	676,325.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	80,051.70	560,361.91	560,361.91	400,258.51
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,012,326.97	638,257.15	4,824,491.22	4,824,491.22	3,187,835.75
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,809.00	-690.00	-28,809.00	-28,809.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,627,855.66	135,654.64	949,582.47	949,582.47	678,273.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	112,680.29	788,762.04	788,762.04	563,401.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	205,446.34	1,452,292.04	1,452,292.04	1,027,231.67
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.33	25,040.95	175,286.61	175,286.61	125,204.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.64	98,466.46	98,466.46	70,333.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	1,026.52	7,195.09	7,195.09	5,132.60
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	875,031.00	72,919.25	510,434.75	510,434.75	364,596.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	111,817.00	9,349.58	65,447.08	65,447.08	46,369.92
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,235.00	1,885.75	13,200.25	13,200.25	9,034.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,975.00	1,296.92	9,078.42	9,078.42	5,896.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,787.00	1,315.58	9,209.08	9,209.08	6,577.92
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	41,936.00	3,492.34	24,474.33	24,474.33	17,461.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	73,696.62	515,876.31	515,876.31	368,483.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	4,213.97	29,497.80	29,497.80	21,069.86
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	63,387.87	483,329.70	483,329.70	316,939.35
MSPB MSPB-Minimum School Programs Basic - Summary			**34,593,024.94**	**1,446,837.11**	**10,538,433.05**	**27,360,199.50**	**7,232,825.44**

MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	0.00	0.00	1,037,764.65	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	0.00	0.00	49,685.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	0.00	0.00	17,241.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	0.00	0.00	133,391.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	0.00	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	0.00	0.00	74,086.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	0.00	0.00	1,938,408.68	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	0.00	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,912.39	0.00	0.00	43,912.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.82	629,837.73	629,837.73	449,884.07
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	3,814.02	30,858.89	30,858.89	19,070.11
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.77	10,953.18	10,953.18	6,768.82
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,368.15	66,131.42	66,131.42	66,131.42	47,236.73
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	172,622.54	1,208,357.82	1,208,357.82	863,112.73
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,360.79	779.33	5,464.14	5,464.14	3,896.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	11,250.00	78,750.00	78,750.00	56,250.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	1,646.66	11,526.63	11,526.63	8,233.32
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	0.00	0.00	0.00	124,911.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	86,722.18	607,055.27	607,055.27	433,610.91
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,380,927.97**	**434,296.74**	**3,370,693.12**	**10,085,107.09**	**2,295,820.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	10,233.90	10,233.90	20,568.60	47.49
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,649,271.25	0.00	0.00	1,649,271.25	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	19,425.80	19,425.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	0.00	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,069.00	5,647.00	5,647.00	17,069.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	15,000.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,254,719.44**	**30,880.90**	**660,971.06**	**3,096,203.79**	**2,158,515.65**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	12,024.32	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	23,872.94	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	755.86	6,639.58	6,639.58	3,779.33
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	1,500.68	13,182.16	13,182.16	7,503.42
SBPR School Building Program - Summary			**67,001.75**	**2,256.54**	**19,821.74**	**55,719.00**	**11,282.75**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**181,892.94**	**0.00**	**69,000.00**	**129,398.03**	**52,494.91**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,260.00	0.00	0.00	15,260.00	30,000.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	0.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	23,270.00	0.00	13,160.00	23,270.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	21,239.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	57,738.59	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**365,621.51**	**0.00**	**36,856.00**	**279,194.27**	**86,427.24**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	0.00	0.00	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	0.00	0.00	115,172.26	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	202,285.72	16,172.41	121,423.67	121,423.67	80,862.05
VBLPR Voted and Board Leeway Program - Summary			**685,908.24**	**16,172.41**	**121,423.67**	**605,046.19**	**80,862.05**
170 MILLARD SCHOOL DISTRICT - Summary			**60,654,113.28**	**2,042,085.92**	**17,721,881.57**	**50,969,111.46**	**9,685,001.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,639.49	0.00	0.00	10,750.00	10,889.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,639.49**	**0.00**	**0.00**	**10,750.00**	**10,889.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	0.00	0.00	0.00	60,327.57
84010 SAS-Title I Grants to LEA - Summary			**189,420.32**	**0.00**	**0.00**	**129,092.75**	**60,327.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,683.94	0.00	0.00	0.00	179,683.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,167,991.97**	**0.00**	**211,946.28**	**988,308.03**	**179,683.94**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**23,995.27**	**0.00**	**0.00**	**23,995.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	12,123.72	12,123.72	12,123.72	24,293.28
84367 T&L-Improving Teacher Quality-State - Summary			**114,913.00**	**12,123.72**	**12,123.72**	**90,619.72**	**24,293.28**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,952.50**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,769.45	38,224.54	38,224.54	-38,224.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,720.53	48,980.40	48,980.40	-48,980.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,647.72	6,060.15	6,060.15	-6,060.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,137.70**	**147,281.53**	**797,076.65**	**-797,076.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,177.25	109,344.75	109,344.75	-109,344.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,177.25**	**109,344.75**	**449,711.49**	**-449,711.49**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	24,516.00	24,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	34,562.12	34,562.12	34,562.12	42,127.88
CTE CTE-Career & Technical Education - Summary			**340,214.00**	**34,562.12**	**59,078.12**	**298,086.12**	**42,127.88**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			**72,950.00**	**0.00**	**0.00**	**0.00**	**72,950.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	569,579.86	0.00	0.00	569,579.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,814,105.10	0.00	0.00	9,814,105.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-57,839.00	0.00	0.00	-57,839.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	0.00	0.00	1,162,790.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,227.05	0.00	0.00	1,567,227.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	0.00	0.00	214,386.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	0.00	0.00	116,487.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	0.00	0.00	9,665.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	0.00	0.00	565,195.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	0.00	0.00	99,370.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	0.00	0.00	22,513.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	0.00	0.00	13,902.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	0.00	0.00	13,662.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	0.00	0.00	60,885.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	0.00	0.00	852,545.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	0.00	0.00	37,133.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	0.00	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	0.00	0.00	160,500.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	71,739.28	502,175.00	502,175.00	358,696.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,712,448.87	766,581.02	5,886,823.79	5,886,823.79	3,825,625.08
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-35,301.00	-1,456.00	-35,301.00	-35,301.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	101,263.53	708,844.72	708,844.72	506,317.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	134,141.43	940,605.47	940,605.47	670,707.14
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.89	133,370.24	133,370.24	95,264.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.74	81,310.19	81,310.19	58,078.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	797.20	5,587.25	5,587.25	3,985.97
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	674,671.00	56,222.58	393,558.08	393,558.08	281,112.92
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	8,597.83	60,184.83	60,184.83	42,989.17
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,403.00	1,900.50	13,303.50	13,303.50	9,099.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,694.00	1,197.33	8,381.33	8,381.33	5,312.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,669.00	1,139.08	7,973.58	7,973.58	5,695.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,442.00	4,198.79	33,448.05	33,448.05	20,993.95
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	70,819.20	497,862.94	497,862.94	354,095.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.16	21,428.16	21,428.16	15,305.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	11,328.62	102,332.12	102,332.12	56,643.13
MSPB MSPB-Minimum School Programs Basic - Summary			**31,033,698.19**	**1,265,945.18**	**9,408,329.61**	**24,705,049.17**	**6,328,649.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	5,372.75	13,435.25	104,953.51	13,323.94
	22PQG 22PQG Adult Education SFY2022	1609/3300	11,870.00	0.00	0.00	11,870.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	129,740.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	0.00	0.00	998,897.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	0.00	0.00	41,770.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	0.00	0.00	10,612.11	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	0.00	0.00	20,970.79	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	0.00	0.00	123,343.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	0.00	664,264.78	0.00

	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,168.00	0.00	0.00	66,168.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	0.00	0.00	2,035,905.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	0.00	24,261.34	99,108.01	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	0.00	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	0.00	0.00	21,125.09	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,237.94	0.00	0.00	129,237.94	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	72,850.61	0.00	0.00	72,850.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	953,838.49	79,486.54	556,405.78	556,405.78	397,432.71
	25PQG 25PQG Adult Education SFY2025	1609/3300	41,061.00	3,136.61	25,377.98	25,377.98	15,683.02
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	6,657.42	6,657.42	6,657.42	4,755.30
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,447.21	0.00	0.00	0.00	91,447.21
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	175,210.96	1,244,427.41	1,244,427.41	876,054.78
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,031.84	669.36	4,685.24	4,685.24	3,346.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	7,500.00	52,500.00	52,500.00	38,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	1,866.22	13,063.53	13,063.53	9,331.08
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	8,658.60	115,927.47	115,927.47	10,890.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	77,154.83	540,083.83	540,083.83	385,774.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	57,361.89	57,361.89	73,181.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,759,324.53**	**365,713.29**	**3,351,900.74**	**9,839,603.83**	**1,919,720.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	30,255.53	143,109.44	106,890.56
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	104,977.58	708,119.07	708,119.07	2,101,631.02
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,467,544.11	0.00	0.00	1,467,544.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	0.00	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	0.00	3,797,851.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	38,961.71	38,961.71	134,348.29
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,764,109.75**	**104,977.58**	**1,260,251.67**	**7,416,239.88**	**2,347,869.87**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	7,852.61	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	15,590.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	3,789.80	3,789.80	2,707.01
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.96	4,507.78	4,507.78	3,219.83
SBPR School Building Program - Summary			**37,667.53**	**1,185.36**	**8,297.58**	**31,740.68**	**5,926.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,602.20	0.00	0.00	14,602.20	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**136,885.65**	**0.00**	**44,479.08**	**121,885.65**	**15,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	0.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,350.00	0.00	12,390.00	22,350.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,600.00	0.00	0.00	44,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	0.00	49,912.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	7,080.00	-7,080.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**369,159.19**	**0.00**	**17,642.01**	**325,042.99**	**44,116.20**
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	0.00	0.00	706,260.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	56,476.99	0.00	56,476.99	56,476.99	0.00
VBLPR Voted and Board Leeway Program - Summary			**762,737.63**	**0.00**	**56,476.99**	**762,737.63**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**56,234,913.27**	**1,830,822.20**	**14,692,104.58**	**46,430,146.61**	**9,804,766.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	60,000.17	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**134,182.17**	**60,000.17**	**134,182.17**	**134,182.17**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	2,581,898.30	2,581,898.30	419,912.44
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
84010 SAS-Title I Grants to LEA - Summary			**7,044,227.10**	**0.00**	**2,581,898.30**	**5,541,090.54**	**1,503,136.56**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	0.00	0.00	67,341.22
84011 SAS-NCLB-Migrant Education - Summary			**253,126.14**	**0.00**	**102,049.26**	**185,784.92**	**67,341.22**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	0.00	156,260.60	156,260.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,591,047.76	0.00	0.00	0.00	2,591,047.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,657,920.84**	**0.00**	**1,948,727.23**	**12,066,873.08**	**2,591,047.76**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**190.00**	**-190.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**341,984.04**	**0.00**	**0.00**	**341,984.03**	**0.01**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	0.00	0.00	21,599.69
84196 SAS-McKinney Vento Homeless Children - Summary			**53,046.26**	**0.00**	**0.00**	**31,446.57**	**21,599.69**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	0.00	0.00	140,767.07
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**427,653.97**	**0.00**	**138,823.70**	**271,872.53**	**155,781.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	0.00	0.00	0.00	562,533.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,782,794.00**	**0.00**	**597,185.00**	**1,220,471.00**	**562,323.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	0.00	0.00	0.00	244,100.99
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**687,370.68**	**0.00**	**443,269.69**	**443,699.69**	**243,670.99**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**0.00**	**10,925.91**	**10,925.91**	**224,788.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**4,282,201.47**	**19,639,746.54**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	208,689.16	0.00	0.00	0.00	208,689.16
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**208,689.16**	**0.00**	**0.00**	**0.00**	**208,689.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**0.00**	**385,086.72**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	140.00	140.00	140.00	-140.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**140.00**	**140.00**	**140.00**	**-140.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	336,461.75	1,190,571.79	1,190,571.79	-1,190,571.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	114,195.63	407,572.62	407,572.62	-407,572.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	70,650.21	256,937.87	256,937.87	-256,937.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**521,307.59**	**3,003,636.84**	**13,499,315.64**	**-13,499,315.64**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	167,934.75	941,512.50	941,512.50	-941,512.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**167,934.75**	**941,512.50**	**3,647,830.13**	**-3,647,830.13**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**589,686.00**	**120.00**	**170,083.00**	**420,668.00**	**169,018.00**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**49,347.00**	**0.00**	**0.00**	**49,347.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,667,431.24	0.00	0.00	8,667,431.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	142,115,476.52	0.00	0.00	142,115,476.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212,404.00	0.00	0.00	-212,404.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	0.00	0.00	15,714,295.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,243,332.69	0.00	0.00	22,243,332.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	0.00	0.00	3,703,034.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	0.00	0.00	3,525,103.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	0.00	0.00	97,030.66	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	0.00	0.00	5,416,237.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	0.00	0.00	235,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	0.00	0.00	759,317.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	0.00	0.00	127,730.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	0.00	0.00	79,044.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	0.00	0.00	75,368.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	0.00	0.00	569,484.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	0.00	0.00	12,039,207.38	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	72,760.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	475,120.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	0.00	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	0.00	0.00	4,631,216.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	1,051,311.49	7,359,180.43	7,359,180.43	5,256,557.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	151,980,813.54	12,492,281.74	89,575,704.86	89,575,704.86	62,405,108.68

	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-525,994.00	-11,260.00	-525,994.00	-525,994.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	1,398,531.21	9,789,718.46	9,789,718.46	6,992,656.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	2,121,916.37	15,021,081.39	15,021,081.39	10,609,581.87
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,872.18	274,906.02	1,924,342.11	1,924,342.11	1,374,530.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.73	2,191,705.07	2,191,705.07	1,565,503.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	8,795.63	61,666.38	61,666.38	43,978.16
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,419,539.00	443,910.00	3,199,989.00	3,199,989.00	2,219,550.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	202,230.00	16,852.50	117,967.50	117,967.50	84,262.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	66,262.67	463,838.67	463,838.67	331,313.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	146,636.00	12,680.83	88,765.83	88,765.83	57,870.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	80,369.00	7,292.67	51,048.67	51,048.67	29,320.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	75,405.00	6,283.75	43,986.25	43,986.25	31,418.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	574,901.00	47,483.54	337,483.30	337,483.30	237,417.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	1,052,529.29	7,455,906.09	7,455,906.09	5,262,646.47
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	36,701.00	36,701.00	26,215.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.16	302,884.10	302,884.10	216,345.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	465,398.17	3,415,015.40	3,415,015.40	2,326,990.87
MSPB MSPB-Minimum School Programs Basic - Summary			**461,214,104.59**	**19,816,788.77**	**141,174,643.43**	**362,142,837.81**	**99,071,266.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	1,306,764.07	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	549,430.39	222,528.03
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	59,861.01	38,149.52	38,149.52	59,861.01	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	999,612.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	0.00	0.00	9,339,142.21	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	0.00	14,632.00	330,236.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	0.00	0.00	78,482.55	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	0.00	0.00	313,901.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	0.00	0.00	682,492.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	0.00	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	0.00	0.00	1,143,843.00	-236,294.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	0.00	0.00	21,044,054.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	0.00	0.00	80,544.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	0.00	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	0.00	0.00	193,272.10	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,365,171.00	0.00	0.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	433,197.56	996,929.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	558,963.35	1,277,131.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,826,007.48	735,500.62	5,148,504.36	5,148,504.36	3,677,503.12
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	24,889.72	201,380.43	201,380.43	124,448.57
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	792,094.54	462,055.15	462,055.15	462,055.15	330,039.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	1,897,842.72	13,284,899.05	13,284,899.05	9,489,213.61
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.38	128,298.65	128,298.65	91,641.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	110,587.56	9,188.45	64,645.30	64,645.30	45,942.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	45,000.00	315,000.00	315,000.00	226,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	17,198.48	120,389.33	120,389.33	85,992.37
	25PUF 25PUF Youth in Care FY2025	5340/3300	792,229.00	0.00	792,229.00	792,229.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	0.00	0.00	0.00	1,198,699.36
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.10	1,015,183.93	7,106,287.47	7,106,287.47	5,075,919.63
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,474,008.33	0.00	0.00	0.00	1,474,008.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**122,583,690.41**	**4,263,336.97**	**35,321,476.62**	**100,778,047.87**	**21,805,642.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	0.00	122,591.98	22,386.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	109,312.70	0.00	0.00	109,312.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,196.00	0.00	128,196.00	128,196.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	0.00	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,233.00	2,185.00	2,185.00	3,233.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	228,000.00	27,000.00	228,000.00	228,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,879,559.10**	**29,185.00**	**4,978,188.82**	**8,482,925.50**	**396,633.60**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**617,455.09**	**0.00**	**351,551.09**	**364,708.59**	**252,746.50**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	0.00	0.00	3,666,743.21	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	0.00	0.00	4,361,397.54	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	0.00	0.00	233,124.59	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	0.00	0.00	462,842.67	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.39	2,486,493.75	2,486,493.75	1,776,066.97
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.59	2,957,553.13	2,957,553.13	2,112,537.93
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	19,597.48	137,182.35	137,182.35	97,987.39
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	38,908.59	272,360.13	272,360.13	194,542.94
SBPR School Building Program - Summary			**18,758,832.60**	**836,227.05**	**5,853,589.36**	**14,577,697.37**	**4,181,135.23**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	0.00	0.00	0.00	394,625.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	105,177.89	0.00	105,177.89	105,177.89	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	0.00	0.00	0.00	79,734.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,338,635.30**	**0.00**	**305,914.73**	**613,843.48**	**724,791.82**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	370,714.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	0.00	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,970.00	0.00	128,150.00	247,970.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	138,105.00	138,105.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,348.00	0.00	0.00	1,348.00	0.00

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	38,753.03	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	172,480.00	0.00	172,480.00	172,480.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	15,000.00	0.00	0.00	0.00	15,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	0.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	0.00	0.00	823,729.52
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,833,881.20**	**240.00**	**593,922.23**	**1,859,965.55**	**973,915.65**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,907,289.25	0.00	0.00	19,144,998.26	-11,237,709.01
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,380,085.80	0.00	0.00	4,380,085.80	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,237,709.01	0.00	0.00	0.00	11,237,709.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,477,867.66	0.00	0.00	2,477,867.66	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,302,863.12	0.00	0.00	1,302,863.12	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,886,622.17	0.00	0.00	8,886,622.17	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,878,147.36	812,335.19	5,816,471.42	5,816,471.42	4,061,675.94
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,260,044.09	432,562.78	3,097,230.18	3,097,230.18	2,162,813.91
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,244,632.09	687,052.68	4,809,368.72	4,809,368.72	3,435,263.37
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,871,702.12	236,137.80	1,691,013.13	1,691,013.13	1,180,688.99
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,509,941.33	124,161.28	889,134.90	889,134.90	620,806.43
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,725,649.86	639,850.90	4,526,395.39	4,526,395.39	3,199,254.47
VBLPR Voted and Board Leeway Program - Summary			**71,682,553.86**	**2,932,100.63**	**20,829,613.74**	**57,022,050.75**	**14,660,503.11**
190 NEBO SCHOOL DISTRICT - Summary			**734,399,287.09**	**28,627,380.93**	**223,763,535.09**	**603,732,851.39**	**130,666,435.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,825.00**	**0.00**	**0.00**	**9,825.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	200,423.37	200,423.37	200,423.37	365,902.83
84010 SAS-Title I Grants to LEA - Summary			**1,508,934.79**	**200,423.37**	**200,423.37**	**1,143,031.96**	**365,902.83**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	0.00	16,771.19	16,771.19	39,671.63
84011 SAS-NCLB-Migrant Education - Summary			**145,452.79**	**0.00**	**16,771.19**	**105,781.16**	**39,671.63**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**136,656.00**	**0.00**	**0.00**	**136,656.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	30,921.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	219,435.89	0.00	0.00	0.00	219,435.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,440,514.90**	**0.00**	**66,319.96**	**1,221,079.01**	**219,435.89**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**48,293.97**	**0.00**	**0.00**	**48,293.96**	**0.01**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	2,290.17	2,290.17	17,609.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,931.71**	**0.00**	**4,280.01**	**36,322.42**	**17,609.29**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	0.00	0.00	102,889.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			**271,234.00**	**0.00**	**0.00**	**170,205.00**	**101,029.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	0.00	0.00	0.00	42,370.13
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,826.98**	**0.00**	**11,024.09**	**64,456.85**	**42,370.13**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	46,160.26	241,175.26	13,134.74
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**0.00**	**46,160.26**	**241,175.26**	**13,134.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	54,539.96	196,054.81	196,054.81	-196,054.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,422.25	48,172.76	48,172.76	-48,172.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	17,489.22	62,391.48	62,391.48	-62,391.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**85,451.43**	**605,667.84**	**2,852,504.05**	**-2,852,504.05**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,993.75	119,475.00	119,475.00	-119,475.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,993.75**	**119,475.00**	**477,693.13**	**-477,693.13**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	21,180.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	4,435.14	4,435.14	4,435.14	16,744.86
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**292,360.00**	**4,435.14**	**4,645.14**	**275,899.24**	**16,460.76**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	76,066.00	0.00	73,886.09	73,886.09	2,179.91
EQUP CNP-Equipment Grant-10.579 - Summary			**76,066.00**	**0.00**	**73,886.09**	**73,886.09**	**2,179.91**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,184.11	32,201.06	32,201.06	-32,201.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**10,184.11**	**49,396.85**	**176,773.78**	**-176,773.78**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**68,349.00**	**0.00**	**0.00**	**68,349.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,407.59	0.00	0.00	577,407.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,653,151.41	0.00	0.00	7,653,151.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,844.00	0.00	0.00	-5,844.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	252,570.22	0.00	0.00	252,570.22	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	0.00	0.00	990,284.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,665,408.94	0.00	0.00	1,665,408.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	0.00	0.00	298,841.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	0.00	0.00	136,674.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	0.00	0.00	9,647.41	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	0.00	0.00	601,584.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	0.00	0.00	60,940.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	0.00	0.00	20,786.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	0.00	0.00	8,618.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	0.00	0.00	6,799.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,184.00	0.00	0.00	15,184.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	0.00	0.00	662,750.91	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	0.00	0.00	37,040.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	0.00	0.00	635,066.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	59,606.96	417,248.71	417,248.71	298,034.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,998,076.15	660,146.72	4,697,342.55	4,697,342.55	3,300,733.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,162.00	0.00	-2,162.00	-2,162.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	283,952.86	23,494.20	166,481.85	166,481.85	117,471.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	87,635.73	613,450.07	613,450.07	438,178.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	147,104.84	1,077,895.47	1,077,895.47	735,524.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.17	26,129.68	182,907.76	182,907.76	130,648.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.64	101,903.54	101,903.54	72,788.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	842.13	5,902.28	5,902.28	4,210.67
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	711,715.00	59,309.58	415,167.08	415,167.08	296,547.92

	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	5,211.75	36,482.25	36,482.25	26,058.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,755.00	1,755.75	12,290.25	12,290.25	8,464.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	674.92	4,724.42	4,724.42	2,940.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,802.00	566.83	3,967.83	3,967.83	2,834.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,405.00	1,700.42	11,902.93	11,902.93	8,502.07
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	57,024.78	399,173.46	399,173.46	285,123.89
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.06	23,009.38	23,009.38	16,435.27
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	68,421.62	480,664.67	480,664.67	342,108.09
MSPB MSPB-Minimum School Programs Basic - Summary			**28,469,780.33**	**1,220,466.61**	**8,685,956.50**	**22,368,195.34**	**6,101,584.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	0.00	0.00	200,627.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	0.00	0.00	473,620.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	0.00	0.00	268,448.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	0.00	0.00	946,473.92	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	36,237.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	0.00	0.00	2,612.29	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	0.00	0.00	16,764.26	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	0.00	0.00	72,481.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	0.00	0.00	108,393.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	0.00	0.00	1,570,606.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	41,365.91	0.00	3,974.02	41,365.91	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	26,507.50	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	0.00	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	0.00	0.00	17,079.86	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	0.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,841.09	0.00	0.00	22,841.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.77	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.28	519,968.98	519,968.98	371,406.42
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	22,105.22	22,105.22	13,478.78
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	0.00	0.00	1,894.70
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	1,486.78	1,486.78	1,486.78	1,061.99
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	61,179.00	35,687.75	35,687.75	35,687.75	25,491.25
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	140,145.05	981,015.37	981,015.37	700,725.27
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.71	12,443.97	12,443.97	8,888.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,033.91	586.20	4,103.12	4,103.12	2,930.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	9,000.00	63,000.00	63,000.00	47,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	1,353.92	9,477.45	9,477.45	6,769.62
	25PUF 25PUF Youth in Care FY2025	5340/3300	674,003.00	0.00	674,003.00	674,003.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	10,944.69	66,681.36	66,681.36	41,394.16
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	65,010.51	455,073.53	455,073.53	325,052.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	0.00	30,618.97	30,618.97	76,433.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,993,668.45**	**342,969.65**	**3,470,784.60**	**11,371,140.86**	**1,622,527.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	164,692.98	164,692.98	85,307.02
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	80,908.77	405,537.92	2,773,490.38
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,235,399.11	0.00	0.00	1,235,399.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	0.00	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	0.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	0.00	2,624.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	35,222.26	53,113.86	53,113.86	175,706.14
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	6,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**10,283,349.33**	**41,222.26**	**639,172.41**	**7,248,799.83**	**3,034,549.50**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	0.00	2,208.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	4,384.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.96	108,737.74	108,737.74	77,669.82
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	129,337.81	129,337.81	92,384.15
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	391.18	2,738.30	2,738.30	1,955.93
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	776.66	5,436.61	5,436.61	3,883.27
SBPR School Building Program - Summary			**428,737.00**	**35,178.63**	**246,250.46**	**252,843.83**	**175,893.17**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	0.00	0.00	0.00	199,755.83
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	22,113.69	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	1,057.26	1,057.26	12,807.74
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,566.22	0.00	0.00	0.00	5,566.22
SSS SSS-Student Support Services - Summary			**399,999.73**	**0.00**	**41,057.26**	**157,869.94**	**242,129.79**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	9,529.13	12,331.38	100,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,099.91	0.00	0.00	1,099.91	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,880.00	0.00	9,140.00	16,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	0.00	0.00	2,770.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	29,848.84	0.00	0.00	29,848.84	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	858.00	0.00	0.00	0.00	858.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,580.16	0.00	21,061.00	21,061.00	22,519.16

	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	23,991.65	23,991.65	23,991.65	81,008.35
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,960.00	-1,960.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	120.00	660.00	660.00	-660.00
T&L T&L-Teaching & Learning - Summary			**496,854.55**	**33,640.78**	**75,198.68**	**395,089.04**	**101,765.51**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	0.00	0.00	901,714.41	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	0.00	0.00	499,486.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	0.00	0.00	885,191.99	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	0.00	89,649.25	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	0.00	44,488.78	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	0.00	0.00	197,007.18	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,048,442.08	87,370.17	611,591.21	611,591.21	436,850.87
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	558,288.04	46,524.00	325,668.02	325,668.02	232,620.02
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	645,414.45	53,784.54	376,491.77	376,491.77	268,922.68
	25PRB 25PRB Board Leeway SFY2025	5460/3600	69,984.95	4,735.39	46,308.02	46,308.02	23,676.93
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	36,798.10	2,489.87	24,348.77	24,348.77	12,449.33
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,353.62	13,446.14	94,122.95	94,122.95	67,230.67
VBLPR Voted and Board Leeway Program - Summary			**5,137,819.63**	**208,350.11**	**1,478,530.74**	**4,096,069.13**	**1,041,750.50**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**65,496,453.20**	**2,201,315.84**	**15,835,000.45**	**55,865,428.92**	**9,631,024.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,346.86**	**0.00**	**0.00**	**7,100.36**	**3,246.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	0.00	0.00	0.00	65,850.84
84010 SAS-Title I Grants to LEA - Summary			**127,771.37**	**0.00**	**0.00**	**61,920.53**	**65,850.84**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,010.38	0.00	0.00	0.00	75,010.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**484,155.38**	**0.00**	**0.00**	**409,145.00**	**75,010.38**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,708.46**	**0.00**	**0.00**	**21,708.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	0.00	0.00	15,020.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,080.00**	**0.00**	**0.00**	**29,060.00**	**15,020.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,597.92	30,165.21	30,165.21	-30,165.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,802.16	17,519.01	17,519.01	-17,519.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,181.76	4,665.27	4,665.27	-4,665.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,581.84**	**82,414.05**	**436,935.18**	**-436,935.18**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,062.00	39,363.75	39,363.75	-39,363.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,062.00**	**39,363.75**	**165,871.22**	**-165,871.22**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,349.00	0.00	0.00	-1,349.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	311,050.78	0.00	0.00	311,050.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	0.00	0.00	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	0.00	0.00	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	0.00	0.00	90,951.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	46,152.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	0.00	0.00	358,715.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	0.00	0.00	8,343.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	0.00	0.00	5,870.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	0.00	0.00	13,826.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	0.00	0.00	280,001.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	0.00	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	0.00	0.00	130,711.20	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-433.00	0.00	-433.00	-433.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	835,678.93	60,085.29	535,252.48	535,252.48	300,426.45
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	46,339.73	324,378.11	324,378.11	231,698.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	54,926.00	407,778.58	407,778.58	274,630.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.62	5,988.05	41,916.36	41,916.36	29,940.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.70	29,957.91	29,957.91	21,398.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	3,403.61	3,403.61	2,428.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	433,109.00	36,092.42	252,646.93	252,646.93	180,462.07
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,427.00	713.33	4,993.33	4,993.33	3,433.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,811.00	502.08	3,514.58	3,514.58	2,296.42
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,294.08	3,294.08	2,352.92
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,959.00	1,246.58	8,726.08	8,726.08	6,232.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	24,102.74	168,760.34	168,760.34	120,513.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	10,468.72	10,468.72	7,477.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	12,832.71	93,620.78	93,620.78	64,163.56
MSPB MSPB-Minimum School Programs Basic - Summary			**5,745,934.57**	**256,638.82**	**1,941,614.12**	**4,463,087.34**	**1,282,847.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	0.00	0.00	554,217.09	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	31,450.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	0.00	0.00	849.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	0.00	0.00	7,041.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	0.00	0.00	40,574.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	0.00	0.00	35,143.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	0.00	0.00	720,058.11	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	0.00	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	0.00	0.00	5,812.39	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	69,636.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.21	258,903.47	258,903.47	184,931.06
	25PQG 25PQG Adult Education SFY2025	1609/3300	30,023.00	2,274.47	18,650.66	18,650.66	11,372.34
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	463.76	463.76	463.76	331.26
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,478.50	36,445.79	36,445.79	36,445.79	26,032.71
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	62,087.83	440,451.22	440,451.22	310,439.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,483.29	290.17	2,032.43	2,032.43	1,450.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,098.36	4,098.36	2,927.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	0.00	0.00	0.00	70,220.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	32,630.66	228,414.63	228,414.63	163,153.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,630.88**	**174,764.37**	**1,393,282.19**	**4,320,166.72**	**845,464.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,513.29	0.00	0.00	3,513.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	0.00	750.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**875,584.77**	**3,000.00**	**151,358.70**	**529,786.10**	**345,798.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	8,846.64	0.00	0.00	8,846.64	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			**52,279.92**	**0.00**	**12,000.00**	**40,979.32**	**11,300.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	642.00	0.00	0.00	642.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	7,700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary			**140,139.15**	**0.00**	**5,233.00**	**121,794.19**	**18,344.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**13,372,185.02**	**456,047.03**	**3,625,265.81**	**11,292,108.08**	**2,080,076.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,698.68	0.00	13,260.00	27,585.00	113.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**27,698.68**	**0.00**	**13,260.00**	**27,585.00**	**113.68**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			**365,261.08**	**0.00**	**106,418.64**	**280,659.80**	**84,601.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	2,000.00	206,342.05	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	282,599.51	0.00	0.00	0.00	282,599.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,860,898.15**	**2,000.00**	**206,342.05**	**1,578,298.64**	**282,599.51**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
84173 SPED-Preschool Special Educ IDEA - Summary			**47,816.94**	**0.00**	**20,868.90**	**41,578.29**	**6,238.65**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	0.00	0.00	61,428.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**166,077.44**	**0.00**	**60,268.55**	**104,648.66**	**61,428.78**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	0.00	0.00	0.00	61,205.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			**196,918.00**	**0.00**	**89,876.99**	**135,818.00**	**61,100.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**38,990.66**	**0.00**	**10,838.27**	**28,708.58**	**10,282.08**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**231,004.56**	**1,724,914.05**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,345.65**	**0.00**	**1,345.65**	**1,345.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	953.67	3,600.53	3,600.53	-3,600.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,248.34	88,700.62	88,700.62	-88,700.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,661.15	41,218.20	41,218.20	-41,218.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,991.82	13,912.96	13,912.96	-13,912.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,854.98**	**232,849.66**	**1,134,827.45**	**-1,134,827.45**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,148.75	93,214.50	93,214.50	-93,214.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,148.75**	**93,214.50**	**355,924.64**	**-355,924.64**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	29,192.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			**58,384.00**	**0.00**	**0.00**	**29,192.00**	**29,192.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,800.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,180.50	0.00	0.00	-122,180.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-79,515.00	-945.00	-79,515.00	-79,515.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,038.51	5,855.80	5,855.80	5,855.80	4,182.71
MSPB MSPB-Minimum School Programs Basic - Summary			**-170,118.55**	**4,910.80**	**-73,659.20**	**-174,301.26**	**4,182.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	91,110.08	0.00	0.00	91,110.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	0.00	0.00	1,558,054.47	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	0.00	0.00	76,975.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	0.00	0.00	12,147.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	0.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	0.00	0.00	100,402.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	0.00	0.00	27,136.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	0.00	0.00	52,717.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	0.00	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	0.00	0.00	27,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	0.00	0.00	3,629,068.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	0.00	0.00	327,000.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	0.00	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	0.00	0.00	26,069.26	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	94,155.69	157,194.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,444,922.93	113,283.80	883,228.96	883,228.96	561,693.97
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	68,493.62	68,493.62	41,764.38
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	7,373.78	7,373.78	4,496.22
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	60,932.97	60,932.97	60,932.97	43,523.54
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	73,973.64	43,151.29	43,151.29	43,151.29	30,822.35
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	332,433.82	2,327,036.72	2,327,036.72	1,662,169.07
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.16	280,666.12	280,666.12	200,475.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,484.40	869.55	6,136.67	6,136.67	4,347.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	13,831.97	13,831.97	9,879.97

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	0.00	57,806.53	57,806.53	97,204.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	99,751.16	698,258.12	698,258.12	498,755.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	0.00	165,879.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,223,843.26**	**704,745.87**	**5,417,603.23**	**14,887,830.90**	**3,336,012.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	15,261.00	120,762.00	83,439.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	4,908.66	922,241.34
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	23,646.76	108,853.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	10,485.44	0.00	0.00	10,485.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	39,696.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	0.00	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,993.00	0.00	0.00	18,993.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,341,183.38**	**0.00**	**772,404.41**	**1,755,841.80**	**1,585,341.58**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	20,991.63	0.00	0.00	20,991.63	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**108,055.65**	**0.00**	**28,000.00**	**94,190.65**	**13,865.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,200.00	0.00	0.00	1,200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,448.75	0.00	0.00	35,448.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	11,731.05	24,609.26	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**297,967.71**	**11,731.05**	**66,491.26**	**156,814.17**	**141,153.54**
220 PARK CITY SCHOOL DISTRICT - Summary			**26,421,884.39**	**782,391.45**	**7,280,167.47**	**22,186,880.11**	**4,235,004.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	5,414.87	5,414.87	1,063.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,477.87**	**0.00**	**5,414.87**	**5,414.87**	**1,063.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	0.00	0.00	0.00	94,725.08
84010 SAS-Title I Grants to LEA - Summary			**282,961.53**	**0.00**	**103,312.42**	**188,236.45**	**94,725.08**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			**73,696.06**	**0.00**	**25,926.81**	**50,773.12**	**22,922.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,893.97**	**0.00**	**88,418.21**	**177,893.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,518.21**	**0.00**	**25,744.24**	**51,518.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,578.00**	**0.00**	**0.00**	**26,891.00**	**11,687.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**175,238.74**	**503,613.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	16,085.16	16,085.16	-16,085.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	3,559.29	3,559.29	-3,559.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,864.17	4,864.17	-4,864.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**45,015.96**	**260,847.72**	**-260,847.72**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	9,668.25	9,668.25	-9,668.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**9,668.25**	**42,411.58**	**-42,411.58**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	11,147.00	11,147.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			**63,151.00**	**0.00**	**11,147.00**	**52,004.00**	**11,147.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**2,288.14**	**-2,288.14**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	19,764.45	19,764.45	14,435.55
ICP ICP-Indirect Cost Pool - Summary			**34,200.00**	**0.00**	**19,764.45**	**19,764.45**	**14,435.55**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	0.00	0.00	47,774.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	0.00	0.00	802,673.07	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	0.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	0.00	0.00	1,775,512.86	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	0.00	0.00	238,677.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	0.00	0.00	205,368.01	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	0.00	0.00	25,986.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	0.00	0.00	3,073.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	0.00	0.00	288,806.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	0.00	0.00	6,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	0.00	0.00	5,837.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	0.00	0.00	6,371.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	0.00	0.00	69,316.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	0.00	0.00	87,397.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	19,731.16	138,118.10	138,118.10	98,655.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,384,132.34	115,344.36	807,410.53	807,410.53	576,721.81
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	153,964.83	1,085,191.62	1,085,191.62	769,824.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	26,791.88	187,543.18	187,543.18	133,959.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	18,700.06	130,905.84	130,905.84	93,500.27
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	3,810.59	3,810.59	2,721.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	2,606.94	2,606.94	1,862.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	1,774.04	1,774.04	1,266.63
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	339,814.00	28,317.83	198,224.83	198,224.83	141,589.17
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,610.00	553.58	3,875.08	3,875.08	2,734.92
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,633.00	392.33	2,746.33	2,746.33	1,886.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,840.00	486.66	3,406.67	3,406.67	2,433.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,277.00	386.88	3,342.63	3,342.63	1,934.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	11,729.00	82,102.96	82,102.96	58,644.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	2,290.04	2,290.04	1,635.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	9,347.52	65,432.64	65,432.64	46,737.60
MSPB MSPB-Minimum School Programs Basic - Summary			**8,321,524.08**	**390,782.51**	**2,747,496.39**	**6,367,719.53**	**1,953,804.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	0.00	0.00	215,001.88	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	0.00	0.00	29,949.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	0.00	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	0.00	0.00	48,079.00	1,470.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	0.00	0.00	297,062.81	0.00

	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	0.00	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	49,458.77	49,458.77	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	5,862.15	0.00	0.00	5,862.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.64	114,573.54	114,573.54	81,838.23
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,457.56	0.00	0.00	0.00	26,457.56
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	27,405.57	191,838.95	191,838.95	137,027.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,047.66	170.64	1,194.47	1,194.47	853.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	4,800.00	33,600.00	33,600.00	24,500.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	16,005.26	112,036.82	112,036.82	80,026.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,658,699.02**	**64,749.11**	**772,586.83**	**2,224,110.16**	**434,588.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	306,102.61	0.00	0.00	306,102.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	0.00	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	0.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,833,350.70**	**0.00**	**142,088.01**	**18,764,497.70**	**1,068,853.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	53,285.90	53,285.90	38,061.36
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	63,380.77	63,380.77	45,271.97
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	1,335.76	9,350.31	9,350.31	6,678.78
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	2,652.00	18,563.99	18,563.99	13,259.98
SBPR School Building Program - Summary			**447,853.06**	**20,654.43**	**144,580.97**	**344,580.97**	**103,272.09**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**49,132.68**	**0.00**	**20,000.00**	**49,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	0.00	0.00	2,920.00	30,000.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,540.00	0.00	2,630.00	3,540.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	0.00	748.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	3,861.11	3,861.11	0.00
T&L T&L-Teaching & Learning - Summary			**79,410.36**	**0.00**	**6,491.11**	**49,410.36**	**30,000.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	0.00	0.00	272,924.12	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	0.00	0.00	151,180.89	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	0.00	0.00	218,053.67	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	0.00	0.00	68,615.55	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	0.00	0.00	36,078.07	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	0.00	0.00	54,513.41	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	412,767.80	34,397.32	240,781.23	240,781.23	171,986.57
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	219,795.95	18,316.33	128,214.31	128,214.31	91,581.64
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	187,888.49	15,657.38	109,601.62	109,601.62	78,286.87
	25PRB 25PRB Board Leeway SFY2025	5460/3600	99,937.12	8,328.09	58,296.65	58,296.65	41,640.47
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	52,546.95	4,378.91	30,652.38	30,652.38	21,894.57
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	46,972.12	3,914.34	27,400.40	27,400.40	19,571.72
VBLPR Voted and Board Leeway Program - Summary			**1,821,274.14**	**84,992.37**	**594,946.59**	**1,396,312.30**	**424,961.84**
230 PIUTE SCHOOL DISTRICT - Summary			**34,463,334.10**	**561,178.42**	**4,937,840.85**	**30,597,420.63**	**3,865,913.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**6,001.02**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	67,879.42	67,879.42	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			**209,423.93**	**67,879.42**	**141,454.35**	**141,454.35**	**67,969.58**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	0.00	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,766.08	0.00	0.00	0.00	39,766.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,804.58**	**0.00**	**99,964.01**	**99,964.01**	**146,840.57**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
84173 SPED-Preschool Special Educ IDEA - Summary			**8,035.08**	**0.00**	**3,968.58**	**3,968.58**	**4,066.50**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	15,961.00	15,961.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,465.00**	**0.00**	**15,961.00**	**15,961.00**	**13,504.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	65,020.37	65,020.37	228,311.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**65,020.37**	**65,020.37**	**228,311.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,439.80	24,520.35	24,520.35	-24,520.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,369.46	8,724.57	8,724.57	-8,724.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,298.51	12,294.79	12,294.79	-12,294.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,107.77**	**70,734.79**	**355,411.42**	**-355,411.42**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,484.50	19,452.00	19,452.00	-19,452.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,484.50**	**19,452.00**	**80,246.99**	**-80,246.99**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**27,285.00**	**0.00**	**0.00**	**15,030.00**	**12,255.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,040.38**	**0.00**	**13,040.38**	**13,040.38**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,636.00	0.00	0.00	-29,636.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	255,526.47	0.00	0.00	255,526.47	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	0.00	0.00	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	0.00	0.00	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	0.00	0.00	32,482.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	0.00	0.00	4,073.70	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	0.00	0.00	82,347.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	0.00	0.00	4,901.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	0.00	0.00	1,411.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	0.00	0.00	1,396.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	0.00	0.00	139,645.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	9,097.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	0.00	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	0.00	0.00	110,852.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-17,280.00	0.00	-17,280.00	-17,280.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	853,192.69	69,636.42	505,010.61	505,010.61	348,182.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	34,267.23	239,870.63	239,870.63	171,336.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	35,241.55	266,943.00	266,943.00	176,207.77
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.20	5,443.68	38,105.78	38,105.78	27,218.42
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	30,962.82	30,962.82	22,116.31
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,371.54	2,371.54	1,692.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	88,743.00	7,395.25	51,766.75	51,766.75	36,976.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,894.00	416.67	2,916.67	2,916.67	1,977.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,412.00	117.66	823.67	823.67	588.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	202.00	0.00	202.00	202.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	12,323.32	86,263.25	86,263.25	61,616.62
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	5,288.89	5,288.89	3,777.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	10,053.45	76,766.88	76,766.88	50,267.27
MSPB MSPB-Minimum School Programs Basic - Summary			**3,744,820.88**	**183,745.93**	**1,319,460.72**	**2,826,197.14**	**918,623.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	223.95	223.95	223.95	223.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	56,569.71	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	0.00	0.00	376,731.68	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	77,043.79	0.00	0.00	77,043.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	0.00	0.00	34,178.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	0.00	0.00	429,701.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,037.07	0.00	9,935.05	18,037.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	0.00	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	56,070.44	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	23,021.49	0.00	0.00	23,021.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.15	211,345.01	211,345.01	150,960.72
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	53,107.91	53,107.91	53,107.91	37,934.22
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	37,873.69	265,321.80	265,321.80	189,368.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,490.49	207.54	1,452.78	1,452.78	1,037.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	0.00	0.00	56,428.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	22,007.00	154,048.99	154,048.99	110,034.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	0.00	0.00	0.00	42,319.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,661,493.60**	**143,612.24**	**1,001,448.82**	**3,073,409.44**	**588,084.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	167,840.00	0.00	0.00	167,840.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	418,826.36	0.00	0.00	418,826.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	0.00	20,237.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,293,192.99**	**0.00**	**86,968.85**	**763,622.99**	**529,570.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.06	13,321.48	13,321.48	9,515.33
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	15,845.20	15,845.20	11,317.99
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**29,166.68**	**79,166.68**	**20,833.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**63,132.68**	**0.00**	**16,000.00**	**51,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	2,750.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
T&L T&L-Teaching & Learning - Summary			**102,505.42**	**0.00**	**17,635.00**	**91,740.94**	**10,764.48**
240 RICH SCHOOL DISTRICT - Summary			**9,850,807.41**	**414,996.52**	**2,914,275.55**	**7,713,642.89**	**2,137,164.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**10,956.93**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	138,979.54	138,979.54	138,979.54	1,320,320.35
84010 SAS-Title I Grants to LEA - Summary			**3,360,556.19**	**138,979.54**	**498,201.72**	**2,040,235.84**	**1,320,320.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	52,984.22	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,528.49	0.00	0.00	0.00	265,528.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,921,820.71**	**0.00**	**27,653.00**	**1,656,292.22**	**265,528.49**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	0.00	0.00	0.00	357,101.00
84048 CTE-Career and Tech Education - Summary			**1,611,910.52**	**0.00**	**630,625.06**	**1,079,809.52**	**532,101.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**156,297.10**	**0.00**	**14,960.31**	**156,297.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	168.12	4,982.16	4,185.44
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	0.00	18,486.89
84196 SAS-McKinney Vento Homeless Children - Summary			**41,002.79**	**0.00**	**168.12**	**4,982.16**	**36,020.63**
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	51,793.88	51,793.88	46,077.12
84358B SAS-Rural and Low Income Schools - Summary			**185,833.00**	**0.00**	**51,793.88**	**139,755.88**	**46,077.12**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	8,103.82	14,970.39	14,970.39	69,165.19
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**250,705.48**	**8,103.82**	**41,501.15**	**96,318.68**	**154,386.80**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	9,746.96	66,926.31	131,137.58	64,024.42
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	0.00	0.00	0.00	178,232.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			**520,112.00**	**9,746.96**	**66,926.31**	**278,185.58**	**241,926.42**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	66,823.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	11,320.80	11,320.80	68,378.38
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	77,308.55	0.00	0.00	0.00	77,308.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**223,831.29**	**0.00**	**53,546.76**	**78,144.36**	**145,686.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	233,973.12	6,450,129.46	0.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**233,973.12**	**6,450,129.46**	**0.40**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	2,617.18	229,283.56	745.91
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**2,617.18**	**229,283.56**	**745.91**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	660.00	660.00	660.00	-660.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**660.00**	**660.00**	**6,010.15**	**-6,010.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	91,235.52	327,969.88	327,969.88	-327,969.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,307.46	55,028.31	55,028.31	-55,028.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	41,590.99	149,736.24	149,736.24	-149,736.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**148,133.97**	**852,062.02**	**3,886,231.32**	**-3,886,231.32**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	0.00	144,155.88	144,155.88	2,453,191.06
BOARD BOARD-USBE Board - Summary			**2,597,346.94**	**0.00**	**144,155.88**	**144,155.88**	**2,453,191.06**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,801.66	5,801.66	-5,801.66
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,661.50	125,341.50	125,341.50	-125,341.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,661.50**	**131,143.16**	**502,090.86**	**-502,090.86**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,807.41	0.00	2,838.73	20,807.41	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	2,082.39	2,082.39	2,082.39	27,178.77
CTE CTE-Career & Technical Education - Summary			**50,068.57**	**2,082.39**	**4,921.12**	**22,889.80**	**27,178.77**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	0.00	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,379.37**	**0.00**	**0.00**	**42,164.06**	**-36,784.69**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	586,089.27	0.00	0.00	586,089.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,776,615.80	0.00	0.00	9,776,615.80	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,119.00	0.00	0.00	-81,119.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,751,320.15	0.00	0.00	4,751,320.15	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	0.00	0.00	1,576,675.79	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,888,864.81	0.00	0.00	1,888,864.81	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	0.00	0.00	201,393.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	0.00	0.00	188,938.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	0.00	0.00	10,869.56	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	936,164.00	0.00	0.00	936,164.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	0.00	0.00	121,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	0.00	0.00	21,579.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	0.00	0.00	21,587.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	0.00	0.00	32,392.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	0.00	0.00	15,717.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	0.00	0.00	780,462.86	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	0.00	0.00	43,167.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	0.00	0.00	1,014,872.99	282,464.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	60,529.67	423,707.69	423,707.69	302,648.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,425,030.41	865,842.75	6,098,861.67	6,098,861.67	4,326,168.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-40,295.00	-609.00	-40,295.00	-40,295.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,939,056.52	411,049.98	2,883,806.59	2,883,806.59	2,055,249.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	134,940.48	945,875.89	945,875.89	674,702.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	172,215.32	1,205,545.16	1,205,545.16	861,076.63

	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	95,264.47	95,264.47	68,046.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.01	111,370.07	111,370.07	79,550.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	914.96	6,412.89	6,412.89	4,574.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	986,388.00	82,199.00	575,393.00	575,393.00	410,995.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	10,130.08	70,910.58	70,910.58	50,650.42
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,588.00	1,828.92	12,802.42	12,802.42	8,785.58
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,757.00	1,776.58	12,436.08	12,436.08	8,320.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,408.00	2,700.66	18,904.67	18,904.67	13,503.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,615.00	1,467.92	10,275.43	10,275.43	7,339.57
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	67,321.09	471,247.64	471,247.64	336,605.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.14	25,572.04	25,572.04	18,265.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	102,036.74	745,630.91	745,630.91	510,183.69
MSPB MSPB-Minimum School Programs Basic - Summary			**45,841,614.79**	**1,955,007.51**	**13,749,252.20**	**35,785,034.21**	**10,056,580.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	150,691.00	0.00	0.00	195,915.00	-45,224.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	0.00	0.00	1,742,784.86	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	247,967.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	45,224.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	0.00	0.00	65,881.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,252.00	0.00	0.00	216,565.00	16,687.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	0.00	0.00	2,096,847.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	0.00	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	0.00	306,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,672.98	0.00	5,167.25	65,672.98	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	322,103.28	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	73,348.13	0.00	0.00	73,348.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	7,259.20	88,534.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.85	953,034.91	953,034.91	680,739.23
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	158,601.72	158,601.72	98,012.28
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.47	28,823.63	28,823.63	17,812.37
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	64,260.00	64,260.00	64,260.00	45,900.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	195,126.34	1,365,884.40	1,365,884.40	975,631.72
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,277.73	855.50	6,000.20	6,000.20	4,277.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	1,756.44	12,295.08	12,295.08	8,782.20
	25PUF 25PUF Youth in Care FY2025	5340/3300	214,457.00	0.00	214,457.00	214,457.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	45,633.58	45,633.58	45,633.58	71,918.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	96,656.98	676,598.85	676,598.85	483,284.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	31,861.94	31,861.94	31,861.94	87,068.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,817,523.38**	**595,463.56**	**4,222,187.18**	**13,372,632.44**	**2,444,890.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	9,620.13	18,412.33	77,082.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	282,464.00	0.00	0.00	282,464.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,838,530.50	0.00	0.00	1,838,530.50	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	49,997.99	0.00	0.00	49,997.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	0.00	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	0.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	38,635.00	2,321.00	2,321.00	38,635.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	15,000.00	9,000.00	15,000.00	15,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**28,595,220.09**	**11,321.00**	**489,469.52**	**26,730,553.31**	**1,864,666.78**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,109,551.55**	**0.00**	**0.00**	**1,109,551.55**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	329,643.15	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	392,093.12	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	611,263.17	611,263.17	436,616.54
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.46	727,065.28	727,065.28	519,332.33
SBPR School Building Program - Summary			**3,016,013.59**	**191,189.77**	**1,338,328.45**	**2,060,064.72**	**955,948.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	19,877.43	40,527.49	429,095.54	611,912.46
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	16,825.33	84,460.14	84,460.14	278,039.86
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	0.00	6,390.44
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,969,684.02**	**36,702.76**	**184,987.63**	**1,055,190.55**	**914,493.47**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,630.00	0.00	11,060.00	25,630.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	60,934.66	0.00	5,451.46	60,934.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	36,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	11,650.02	67,662.76	67,662.76	98,858.31

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**509,554.29**	**11,650.02**	**153,427.22**	**402,582.81**	**106,971.48**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,699,392.27	0.00	0.00	1,699,392.27	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	941,344.59	0.00	0.00	941,344.59	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	0.00	0.00	1,316,788.33	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	0.00	0.00	432,680.66	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,996,847.98	166,404.00	1,164,827.99	1,164,827.99	832,019.99
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,063,307.52	88,608.96	620,262.72	620,262.72	443,044.80
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	943,058.97	78,588.25	550,117.74	550,117.74	392,941.23
	25PRB 25PRB Board Leeway SFY2025	5460/3600	471,375.50	39,281.29	274,969.04	274,969.04	196,406.46
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	247,849.29	20,654.11	144,578.76	144,578.76	103,270.53
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,764.74	19,647.06	137,529.43	137,529.43	98,235.31
VBLPR Voted and Board Leeway Program - Summary			**9,905,110.49**	**413,183.67**	**2,892,285.68**	**7,839,192.17**	**2,065,918.32**
250 SAN JUAN SCHOOL DISTRICT - Summary			**124,380,252.42**	**3,543,886.47**	**25,784,846.67**	**105,178,735.12**	**19,201,517.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**14,109.44**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	225,493.79	528,841.19	89,940.80
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	0.00	0.00	619,603.85
84010 SAS-Title I Grants to LEA - Summary			**1,905,630.65**	**0.00**	**225,493.79**	**1,196,086.00**	**709,544.65**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	4,406.87	24,295.48	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			**28,331.90**	**0.00**	**5,601.32**	**25,489.93**	**2,841.97**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	196,101.48	801,658.71	237,774.65
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	368,224.21	0.00	0.00	0.00	368,224.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,391,323.78**	**0.00**	**196,101.48**	**1,785,324.92**	**605,998.86**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,569.92**	**0.00**	**0.00**	**137,569.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	121,880.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
84367 T&L-Improving Teacher Quality-State - Summary			**241,513.00**	**0.00**	**106,316.30**	**121,880.00**	**119,633.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,771.28**	**0.00**	**46,508.51**	**46,508.51**	**106,262.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	568,771.36	4,565,154.32	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**568,771.36**	**4,565,154.32**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	73,359.62	255,394.98	255,394.98	-255,394.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	18,392.13	64,688.91	64,688.91	-64,688.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,149.50	63,499.87	63,499.87	-63,499.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**109,901.25**	**695,856.66**	**3,295,816.43**	**-3,295,816.43**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,987.90	5,987.90	-5,987.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,047.25	163,944.00	163,944.00	-163,944.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**27,047.25**	**169,931.90**	**651,258.34**	**-651,258.34**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	30,132.00	30,132.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	67,177.57	67,177.57	67,177.57	121,293.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**313,905.00**	**67,177.57**	**97,429.57**	**193,053.90**	**120,851.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**151,616.73**	**-151,616.73**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,072,333.14	0.00	0.00	1,072,333.14	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,863,824.77	0.00	0.00	13,863,824.77	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-91,047.00	0.00	0.00	-91,047.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,518,906.08	0.00	0.00	2,518,906.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	0.00	0.00	2,292,411.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,012.64	0.00	0.00	2,684,012.64	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	0.00	0.00	519,724.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	0.00	0.00	241,249.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	0.00	0.00	15,813.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	0.00	0.00	1,314,337.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	0.00	0.00	155,972.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	0.00	0.00	25,420.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	0.00	0.00	19,952.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	0.00	0.00	25,465.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	0.00	0.00	71,443.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	0.00	0.00	1,248,936.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	0.00	0.00	67,953.97	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	0.00	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	0.00	0.00	906,846.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	115,155.86	806,091.03	806,091.03	575,779.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,835,552.04	1,219,534.74	8,733,948.31	8,733,948.31	6,101,603.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-46,486.00	786.00	-46,486.00	-46,486.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,742,088.72	228,507.39	1,599,551.75	1,599,551.75	1,142,536.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	185,457.15	1,351,011.30	1,351,011.30	927,285.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	240,742.00	1,694,791.27	1,694,791.27	1,203,710.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.63	33,206.47	232,445.29	232,445.29	166,032.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.07	144,284.45	144,284.45	103,060.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	1,319.37	9,248.35	9,248.35	6,596.87
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,429,838.00	119,153.16	834,072.17	834,072.17	595,765.83
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	13,198.25	92,387.75	92,387.75	65,991.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	25,477.00	2,170.67	15,194.67	15,194.67	10,282.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,200.00	1,670.92	11,696.42	11,696.42	7,503.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	25,477.00	2,123.08	14,861.58	14,861.58	10,615.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	69,719.00	5,656.46	41,436.71	41,436.71	28,282.29
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	104,770.34	741,667.25	741,667.25	523,851.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	10,486.00	10,486.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,686.14	39,802.96	39,802.96	28,430.67

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	98,197.18	689,250.87	689,250.87	490,985.88
MSPB MSPB-Minimum School Programs Basic - Summary			**56,293,182.81**	**2,406,935.25**	**17,106,905.83**	**44,259,928.59**	**12,033,254.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	163,848.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	0.00	0.00	322,346.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	0.00	0.00	997,886.94	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,319.00	0.00	21,930.00	62,319.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	0.00	0.00	22,501.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	0.00	0.00	31,311.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	0.00	0.00	204,976.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	0.00	0.00	181,160.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	0.00	0.00	2,760,913.97	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	0.00	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	0.00	0.00	25,619.79	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	0.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	162,805.42	162,805.42	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	74,471.35	0.00	0.00	74,471.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	161,752.40	161,752.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.88	573,467.22	573,467.22	409,619.43
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	2,928.67	23,695.63	23,695.63	14,643.37
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.18	14,120.09	14,120.09	8,725.91
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	220,552.31	128,655.52	128,655.52	128,655.52	91,896.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	241,735.85	1,699,830.32	1,699,830.32	1,208,679.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,566.47	1,125.98	7,936.54	7,936.54	5,629.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	12,000.00	84,000.00	84,000.00	60,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	2,195.55	15,368.85	15,368.85	10,977.75
	25PUF 25PUF Youth in Care FY2025	5340/3300	249,271.00	0.00	249,271.00	249,271.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	0.00	0.00	0.00	161,787.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	128,052.34	896,366.37	896,366.37	640,261.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,182,918.33**	**600,362.97**	**4,932,142.13**	**14,410,464.40**	**2,772,453.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,436,143.52	0.00	0.00	2,436,143.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	0.00	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	47,974.00	6,432.00	6,432.00	47,974.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	44,352.00	44,352.00	44,352.00	39,952.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	6,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,348,996.11**	**56,784.00**	**719,366.41**	**3,946,275.35**	**1,402,720.76**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	69,879.67	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	83,118.19	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	1,226.97	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	2,436.02	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	208,021.18	208,021.18	148,586.56
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.18	247,430.22	247,430.22	176,735.87
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**937,434.68**	**65,064.49**	**455,451.40**	**612,112.25**	**325,322.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	22,635.56	22,635.56	64,382.45
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**324,730.06**	**0.00**	**87,372.40**	**209,902.97**	**114,827.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,198.68	0.00	628.68	30,198.68	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	32,190.00	0.00	17,540.00	32,190.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	46,435.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	22,595.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	52,413.15	0.00	0.00	52,413.15	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	0.00	0.00	84,304.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**407,128.14**	**120.00**	**58,058.68**	**321,600.04**	**85,528.10**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**330.00**	**330.00**	**-330.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	0.00	0.00	1,451,676.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	0.00	0.00	804,127.12	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	0.00	0.00	1,345,871.95	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	0.00	265,709.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	0.00	130,659.89	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	0.00	0.00	931,388.94	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,666,224.22	138,852.02	971,964.13	971,964.13	694,260.09
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	887,252.70	73,937.73	517,564.07	517,564.07	369,688.63
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,016,866.53	83,822.98	597,751.65	597,751.65	419,114.88
	25PRB 25PRB Board Leeway SFY2025	5460/3600	247,706.05	20,642.17	144,495.19	144,495.19	103,210.86
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	130,243.87	10,853.66	75,975.60	75,975.60	54,268.27

	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	816,013.21	68,001.10	476,007.70	476,007.70	340,005.51
VBLPR Voted and Board Leeway Program - Summary			**9,693,739.79**	**396,109.66**	**2,783,758.34**	**7,713,191.55**	**1,980,548.24**
260 SEVIER SCHOOL DISTRICT - Summary			**99,938,439.22**	**3,729,502.44**	**28,255,396.08**	**83,658,143.59**	**16,280,295.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,409.88	1,200.00	1,200.00	11,575.00	9,834.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,409.88**	**1,200.00**	**1,200.00**	**11,575.00**	**9,834.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	0.00	171,368.04	171,368.04	260,190.16
84010 SAS-Title I Grants to LEA - Summary			**1,321,021.31**	**0.00**	**181,881.27**	**1,060,831.15**	**260,190.16**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	0.00	15,474.34	15,474.34	41,140.74
84011 SAS-NCLB-Migrant Education - Summary			**145,925.30**	**0.00**	**33,506.41**	**104,784.56**	**41,140.74**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	284,640.50	284,640.50	284,640.50	284,640.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,851,222.51**	**284,640.50**	**284,641.86**	**1,851,222.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**148,130.41**	**0.00**	**0.00**	**148,130.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	8,831.54	8,831.54	8,831.54	15,913.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**69,269.19**	**8,831.54**	**8,831.54**	**53,356.17**	**15,913.02**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	27,701.25	27,701.25	27,701.25	54,226.75
84367 T&L-Improving Teacher Quality-State - Summary			**239,497.00**	**27,701.25**	**27,701.25**	**185,270.25**	**54,226.75**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	0.00	12,226.73	12,226.73	24,067.37
84424A T&L-Student Support Academic Enrichment Grants - Summary			**103,232.59**	**0.00**	**15,580.78**	**79,165.22**	**24,067.37**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	13,024.98	112,474.48	32,863.65
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**0.00**	**13,024.98**	**112,474.48**	**32,863.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**31,954.80**	**2,903,390.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**56,737.75**	**0.00**	**56,737.75**	**56,737.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	60,830.37	227,078.35	227,078.35	-227,078.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,903.73	55,764.93	55,764.93	-55,764.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,908.39	48,610.15	48,610.15	-48,610.15
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	109.62	330.75	330.75	-330.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**88,752.11**	**527,170.48**	**2,661,631.86**	**-2,661,631.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,917.25	127,392.00	127,392.00	-127,392.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,917.25**	**130,375.20**	**547,507.17**	**-547,507.17**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	24,070.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	1,174.32	16,772.54	16,772.54	7,297.46
CTE CTE-Career & Technical Education - Summary			**298,140.00**	**1,174.32**	**16,772.54**	**290,842.54**	**7,297.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,824.64	35,282.23	35,282.23	-35,282.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,710.68**	**10,824.64**	**52,834.68**	**259,794.46**	**-242,083.78**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**74,438.50**	**35,561.50**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	781,344.31	0.00	0.00	781,344.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,692,820.67	0.00	0.00	10,692,820.67	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,010.00	0.00	0.00	-86,010.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,161,755.70	0.00	0.00	1,161,755.70	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	0.00	0.00	1,406,527.38	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	0.00	0.00	2,116,709.33	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	0.00	0.00	285,848.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	0.00	0.00	117,295.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	0.00	0.00	10,795.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	0.00	0.00	919,661.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	0.00	0.00	96,026.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	0.00	0.00	22,282.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	0.00	0.00	13,384.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	0.00	0.00	26,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	0.00	0.00	851,883.01	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	0.00	0.00	231,773.15	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	0.00	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	0.00	0.00	669,648.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	81,896.11	573,272.77	573,272.77	409,480.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	11,218,304.41	919,741.26	6,622,543.11	6,622,543.11	4,595,761.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-54,814.00	-589.00	-54,814.00	-54,814.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,303,679.41	108,296.76	762,195.60	762,195.60	541,483.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	128,402.38	898,816.71	898,816.71	642,011.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	188,845.26	1,324,178.87	1,324,178.87	944,226.27
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.41	38,105.79	266,740.49	266,740.49	190,528.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	67,110.40	67,110.40	47,936.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	966.09	6,771.40	6,771.40	4,830.45
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	915,293.00	75,142.12	539,582.37	539,582.37	375,710.63
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00

	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	8,005.67	56,039.67	56,039.67	40,028.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,380.00	1,898.50	13,289.50	13,289.50	9,090.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,000.00	1,225.83	8,580.83	8,580.83	5,419.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,134.00	427.83	2,994.83	2,994.83	2,139.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	37,970.00	3,164.16	22,149.17	22,149.17	15,820.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	74,673.10	524,345.22	524,345.22	373,365.47
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	19,658.28	137,607.93	137,607.93	98,291.37
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	77,642.28	543,495.95	543,495.95	388,211.37
MSPB MSPB-Minimum School Programs Basic - Summary			**40,512,835.87**	**1,741,583.62**	**12,367,767.24**	**31,806,029.79**	**8,706,806.08**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	0.00	0.00	618,582.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	78,200.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	1,546,188.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	0.00	0.00	136,300.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	0.00	0.00	157,503.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	0.00	0.00	2,131,084.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	0.00	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	0.00	0.00	19,776.24	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	0.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	126,612.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	60,116.43	0.00	0.00	60,116.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.89	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.82	380,322.75	380,322.75	271,659.11
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	5,838.71	47,240.47	47,240.47	29,193.53
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.97	933,917.17	933,917.17	577,139.83
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	94,022.20	94,022.20	94,022.20	67,158.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	185,467.78	1,308,766.98	1,308,766.98	927,338.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,469.16	789.14	5,523.68	5,523.68	3,945.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	5,275.00	36,925.00	36,925.00	27,375.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.62	1,536.88	10,758.19	10,758.19	7,684.43
	25PUF 25PUF Youth in Care FY2025	5340/3300	501,971.00	0.00	501,971.00	501,971.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	0.00	31,005.41	31,005.41	95,547.63
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	86,831.76	607,822.33	607,822.33	434,158.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	0.00	14,135.37	14,135.37	116,076.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,191,651.94**	**549,521.26**	**4,668,560.17**	**13,634,374.17**	**2,557,277.77**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	2,084,163.50	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,084,163.50**	**2,084,163.50**	**2,084,163.50**	**2,084,163.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	252,260.61	310,601.87	689,398.13
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	59,060.36	224,390.43	203,115.67
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,650,714.92	0.00	0.00	1,650,714.92	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,092.18	0.00	0.00	23,092.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	0.00	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	47,725.00	2,950.00	2,950.00	47,725.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	28,113.88	60,095.09	60,095.09	231,254.91
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	2,084,163.50	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,870,451.13**	**2,118,227.38**	**2,911,962.47**	**5,670,358.27**	**1,200,092.86**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	861,114.85	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	1,024,250.66	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.37	696,628.60	696,628.60	497,591.87
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	828,602.96	828,602.96	591,859.26
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	448.43	3,139.03	3,139.03	2,242.17
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	890.31	6,232.19	6,232.19	4,451.57
SBPR School Building Program - Summary			**4,516,113.16**	**219,228.96**	**1,534,602.78**	**3,419,968.29**	**1,096,144.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	0.00	0.00	0.00	110,034.93
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary			**269,257.29**	**0.00**	**40,000.00**	**138,222.36**	**131,034.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	30,000.00	30,000.00	60,520.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	0.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,789.48	0.00	0.00	1,789.48	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,830.00	0.00	14,350.00	27,830.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	40,769.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,985.75	0.00	0.00	54,985.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	61,630.54	61,630.54	61,630.54	68,369.46
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	3,360.00	-3,360.00
T&L T&L-Teaching & Learning - Summary			**738,356.56**	**91,630.54**	**204,936.79**	**663,216.99**	**75,139.57**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	0.00	0.00	1,617,013.58	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	0.00	0.00	895,712.55	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	0.00	0.00	1,182,985.04	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	0.00	0.00	321,991.47	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	0.00	0.00	169,303.16	0.00

	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	0.00	0.00	295,746.25	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,882,909.62	156,909.14	1,098,363.95	1,098,363.95	784,545.67
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,002,636.15	83,553.01	584,871.08	584,871.08	417,765.07
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,867.00	72,405.58	506,839.08	506,839.08	362,027.92
	25PRB 25PRB Board Leeway SFY2025	5460/3600	353,723.03	28,545.93	210,993.39	210,993.39	142,729.64
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	185,987.61	15,009.45	110,940.35	110,940.35	75,047.26
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,216.74	18,101.40	126,709.77	126,709.77	90,506.97
VBLPR Voted and Board Leeway Program - Summary			**8,994,092.20**	**374,524.51**	**2,638,717.62**	**7,121,469.67**	**1,872,622.53**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**87,624,312.78**	**7,623,921.38**	**27,844,924.11**	**74,955,441.45**	**12,668,871.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**13,499.54**	**0.00**	**5,118.90**	**13,499.54**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,161.67	0.00	0.00	0.00	37,161.67
84010 SAS-Title I Grants to LEA - Summary			**107,498.65**	**0.00**	**0.00**	**70,336.98**	**37,161.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	27,872.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**589,891.01**	**0.00**	**0.00**	**589,891.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,325.99**	**0.00**	**0.00**	**15,325.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	20,529.35	2,221.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	0.00	0.00	22,927.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**61,326.00**	**0.00**	**0.00**	**36,176.77**	**25,149.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	10,201.13	10,201.13	10,687.87
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,321.99**	**0.00**	**10,201.13**	**30,134.12**	**12,187.87**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	6,861.48	3,138.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**6,861.48**	**23,138.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**169,821.61**	**0.00**	**0.00**	**169,821.61**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,940.81	0.00	2,872.21	2,872.21	68.60
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,940.81**	**0.00**	**2,872.21**	**2,872.21**	**68.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,929.43	35,557.89	35,557.89	-35,557.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,296.86	18,830.22	18,830.22	-18,830.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,308.39	4,564.92	4,564.92	-4,564.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,534.68**	**92,816.10**	**477,193.89**	**-477,193.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,193.30	7,193.30	-7,193.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,789.50	42,097.50	42,097.50	-42,097.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,789.50**	**49,290.80**	**178,180.81**	**-178,180.81**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			**34,728.00**	**0.00**	**17,364.00**	**17,364.00**	**17,364.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**43,100.00**	**0.00**	**0.00**	**43,100.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**99,135.20**	**864.80**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,998.00	0.00	0.00	-72,998.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	-352,229.78	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	313,427.30	0.00	0.00	313,427.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	839,712.31	0.00	0.00	839,712.31	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	0.00	0.00	49,315.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	0.00	0.00	5,351.39	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	0.00	0.00	490,856.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	0.00	0.00	66,303.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	0.00	0.00	9,811.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	0.00	0.00	10,590.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	0.00	0.00	30,883.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	0.00	0.00	439,566.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	0.00	0.00	15,503.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	0.00	0.00	156,733.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-53,229.00	-1,517.00	-53,229.00	-53,229.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	648,975.09	46,391.69	424,601.65	424,601.65	224,373.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	79,619.53	558,170.03	558,170.03	398,097.67
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.72	8,709.89	60,969.25	60,969.25	43,549.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.52	29,200.60	29,200.60	20,857.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	479.56	3,360.15	3,360.15	2,397.77
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	564,617.00	47,051.42	329,359.93	329,359.93	235,257.07
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	39,322.50	39,322.50	28,087.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	5,602.08	39,214.58	39,214.58	28,010.42
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,798.00	833.75	5,836.25	5,836.25	3,961.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,513.00	994.00	6,958.00	6,958.00	4,555.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.92	6,663.43	6,663.43	4,759.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,054.00	3,004.50	21,031.50	21,031.50	15,022.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	440,461.36	36,566.35	257,629.62	257,629.62	182,831.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.38	10,250.63	10,250.63	7,321.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	15,375.56	112,420.69	112,420.69	76,877.83
MSPB MSPB-Minimum School Programs Basic - Summary			**5,655,667.21**	**255,316.65**	**1,506,885.63**	**4,379,706.04**	**1,275,961.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	87,348.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	0.00	0.00	413,249.00	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	0.00	0.00	32,522.00	0.00

	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	0.00	0.00	6,687.39	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	0.00	0.00	54,443.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	0.00	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	0.00	0.00	39,259.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	0.00	0.00	1,112,183.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	0.00	0.00	18,550.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	0.00	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.12	205,135.81	205,135.81	146,525.57
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	19,809.22	19,809.22	12,078.78
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	76,186.08	44,441.88	44,441.88	44,441.88	31,744.20
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	98,182.54	687,277.77	687,277.77	490,912.68
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	920.83	6,445.83	6,445.83	4,604.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,942.59	410.39	2,890.63	2,890.63	2,051.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	31,500.00	31,500.00	23,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,320.48	878.22	6,147.54	6,147.54	4,172.94
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	0.00	0.00	85,812.49
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	46,298.54	324,089.77	324,089.77	231,492.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	0.00	79,148.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,892,530.20**	**227,353.28**	**1,794,574.97**	**5,780,986.05**	**1,111,544.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	272,263.55	333,548.90	612,711.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	0.00	31,898.10	83,678.69
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	4,987.11	0.00	0.00	4,987.11	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,500.00	0.00	0.00	8,500.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	0.00	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,385.00	2,244.00	2,244.00	24,385.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	62,947.67	62,947.67	62,947.67	145,137.33
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,010,190.36**	**65,191.67**	**575,039.85**	**1,076,439.24**	**933,751.12**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,999.54	0.00	4,999.73	11,999.54	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			**133,097.14**	**0.00**	**60,134.29**	**111,793.12**	**21,304.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	11,890.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	10,245.55	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	0.00	0.00	25,328.64
T&L T&L-Teaching & Learning - Summary			**318,594.54**	**0.00**	**54,248.00**	**293,265.90**	**25,328.64**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**16,223,526.22**	**572,185.78**	**4,168,545.88**	**13,395,077.13**	**2,828,449.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	2,200.00	3,212.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,412.99**	**0.00**	**0.00**	**2,200.00**	**3,212.99**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			**95,308.80**	**0.00**	**0.00**	**0.00**	**95,308.80**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,964.10	0.00	0.00	0.00	22,964.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,806.28**	**0.00**	**0.00**	**0.00**	**138,806.28**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
84173 SPED-Preschool Special Educ IDEA - Summary			**6,900.57**	**0.00**	**0.00**	**0.00**	**6,900.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,740.00**	**0.00**	**0.00**	**0.00**	**11,740.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	303.37	0.00	0.00	0.00	303.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**303.37**	**0.00**	**0.00**	**0.00**	**303.37**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	70.00	1,370.00	1,370.00	-1,370.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**70.00**	**1,370.00**	**1,370.00**	**-1,370.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,080.39	14,614.45	14,614.45	-14,614.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	989.40	3,579.69	3,579.69	-3,579.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,823.07	6,622.37	6,622.37	-6,622.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,892.86**	**41,765.18**	**163,868.49**	**-163,868.49**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,455.00	8,608.50	8,608.50	-8,608.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,455.00**	**8,608.50**	**28,383.20**	**-28,383.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	11,121.00	11,121.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			**213,286.00**	**0.00**	**11,121.00**	**202,165.00**	**11,121.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,716.26	0.00	0.00	54,716.26	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,008.84	0.00	0.00	879,008.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,405.00	0.00	0.00	-2,405.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	0.00	0.00	1,891,862.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	0.00	0.00	252,209.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	134,201.46	0.00	0.00	134,201.46	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	0.00	0.00	12,993.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	0.00	0.00	13,268.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	0.00	0.00	2,999.69	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,926.00	0.00	0.00	184,926.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,669.00	0.00	0.00	6,669.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	0.00	0.00	4,362.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	0.00	0.00	4,241.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	0.00	0.00	65,317.42	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	0.00	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	0.00	0.00	64,628.42	46,831.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	5,598.78	39,191.43	39,191.43	27,993.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	903,781.45	72,864.78	539,847.56	539,847.56	363,933.89
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,101.00	-78.00	-1,101.00	-1,101.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	164,154.82	1,176,066.04	1,176,066.04	820,774.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	23,677.00	165,738.98	165,738.98	118,384.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	4,730.20	196,072.60	196,072.60	23,651.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.40	6,218.80	6,218.80	4,441.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	250.23	1,752.30	1,752.30	1,251.15
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	175,648.00	13,892.08	106,187.57	106,187.57	69,460.43
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,371.00	534.50	3,741.50	3,741.50	2,629.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,364.00	363.66	2,545.67	2,545.67	1,818.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,202.00	343.66	2,483.67	2,483.67	1,718.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	5,535.84	39,494.28	39,494.28	27,679.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.57	2,180.99	2,180.99	1,557.84
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	6,389.90	45,571.97	45,571.97	31,949.53
MSPB MSPB-Minimum School Programs Basic - Summary			**7,573,834.67**	**304,663.25**	**2,363,746.59**	**6,003,730.32**	**1,570,104.35**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	0.00	0.00	85,661.55	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	0.00	0.00	34,130.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	16,625.21	0.00	0.00	16,625.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	0.00	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	0.00	0.00	49,861.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	0.00	0.00	239,354.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	0.00	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	0.00	0.00	395.32	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	10,614.18	0.00	0.00	10,614.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	76,728.50	6,394.04	44,758.29	44,758.29	31,970.21
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	2,539.55	20,547.27	20,547.27	12,697.73
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,874.29	0.00	0.00	0.00	16,874.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	21,575.48	151,028.35	151,028.35	107,877.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,666.65	131.52	1,009.05	1,009.05	657.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,536.89	1,536.89	1,097.77
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	15,583.72	109,086.08	109,086.08	77,918.63
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,189,151.26**	**49,443.87**	**649,910.13**	**1,842,141.90**	**347,009.36**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	237,500.00	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**237,500.00**	**237,500.00**	**237,500.00**	**237,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	46,831.00	0.00	0.00	46,831.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	296,073.12	0.00	0.00	296,073.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	864.00	78.00	78.00	864.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	237,500.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,735,033.04**	**237,578.00**	**415,828.16**	**802,927.04**	**932,106.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	0.00	3,271.92	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	0.00	6,496.04	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	53,285.90	53,285.90	38,061.36
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	63,380.77	63,380.77	45,271.97
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	467.52	3,272.61	3,272.61	2,337.57
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	928.20	6,497.40	6,497.40	4,640.99
SBPR School Building Program - Summary			**426,516.53**	**18,062.39**	**126,436.68**	**336,204.64**	**90,311.89**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,962.05	0.00	11,962.05	11,962.05	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**70,094.73**	**0.00**	**31,962.05**	**58,094.73**	**12,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,540.00	0.00	420.00	1,540.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	674.00	0.00	0.00	674.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	0.00	3,973.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**14,185.12**	**0.00**	**1,168.00**	**10,692.00**	**3,493.12**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	0.00	0.00	332,239.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	0.00	0.00	184,037.57	0.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	0.00	0.00	212,108.49	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	0.00	0.00	84,591.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	0.00	0.00	44,478.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	0.00	0.00	53,027.12	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	334,491.73	25,372.47	207,629.36	207,629.36	126,862.37
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	178,114.50	13,510.66	110,561.18	110,561.18	67,553.32
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,927.88	12,282.42	91,515.81	91,515.81	61,412.07
	25PRB 25PRB Board Leeway SFY2025	5460/3600	81,778.76	6,126.44	51,146.56	51,146.56	30,632.20
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	42,999.28	3,221.28	26,892.85	26,892.85	16,106.43
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,231.97	3,024.20	23,110.94	23,110.94	15,121.03
VBLPR Voted and Board Leeway Program - Summary			**1,739,026.33**	**63,537.47**	**510,856.70**	**1,421,338.90**	**317,687.43**
290 TINTIC SCHOOL DISTRICT - Summary			**14,842,849.68**	**919,202.84**	**4,400,272.99**	**11,110,616.22**	**3,732,233.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,512.29	0.00	48,075.00	79,882.10	2,630.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**82,512.29**	**0.00**	**48,075.00**	**79,882.10**	**2,630.19**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**490.00**	**-490.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,845.66	65,845.66	388.59
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	0.00	1,172,158.15
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,173,715.01	0.00	0.00	0.00	1,173,715.01
84010 SAS-Title I Grants to LEA - Summary			**3,674,028.58**	**0.00**	**125,646.31**	**1,261,261.83**	**2,412,766.75**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	962,944.04	0.00	0.00	0.00	962,944.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,995,976.82**	**0.00**	**520,304.18**	**7,033,032.78**	**962,944.04**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	0.00	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	203,193.00	0.00	0.00	0.00	203,193.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**601,951.81**	**0.00**	**190,354.96**	**398,878.81**	**203,073.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**230,959.31**	**0.00**	**0.00**	**230,959.31**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	0.00	8,905.78
84196 SAS-McKinney Vento Homeless Children - Summary			**36,983.41**	**0.00**	**0.00**	**28,077.63**	**8,905.78**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	12,682.85	12,682.85	18,295.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**303,898.66**	**0.00**	**12,682.85**	**172,453.20**	**131,445.46**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	280,781.00	280,781.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**543,633.00**	**0.00**	**280,781.00**	**281,141.00**	**262,492.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	78,784.06	78,784.06	53.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,383.81**	**0.00**	**78,784.06**	**79,284.06**	**195,099.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	4,468,515.07	7,574,656.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**4,468,515.07**	**7,574,656.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**55,958.92**	**0.00**	**55,958.92**	**55,958.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	187,176.93	280,383.17	762.51
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**187,176.93**	**280,383.17**	**762.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	169,526.09	627,071.54	627,071.54	-627,071.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	62,099.13	232,726.77	232,726.77	-232,726.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	42,144.91	153,961.60	153,961.60	-153,961.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**273,770.13**	**1,796,911.39**	**7,901,776.84**	**-7,901,776.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	8,218.69	8,218.69	-8,218.69
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	91,322.25	576,978.00	576,978.00	-576,978.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**91,322.25**	**585,196.69**	**2,133,026.59**	**-2,133,026.59**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	115,025.54	0.00	115,025.54	115,025.54	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**230,155.54**	**120.00**	**115,265.54**	**115,730.47**	**114,425.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	9,317.07	38,548.98	38,548.98	-38,548.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**9,317.07**	**67,330.96**	**214,430.81**	**-214,430.81**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**32,015.00**	**0.00**	**0.00**	**32,015.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	22PPQGM 22PPQGM K-12 Prior Year Plus Growth Mitigation Pgm	5321/3800	10,000,000.00	0.00	0.00	10,000,000.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,132,836.81	0.00	0.00	3,132,836.81	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	49,524,311.65	0.00	0.00	49,524,311.65	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,593.50	0.00	0.00	-83,593.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	0.00	0.00	2,318,925.85	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	0.00	0.00	5,924,628.34	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,269,453.82	0.00	0.00	10,269,453.82	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	0.00	0.00	1,019,958.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	0.00	0.00	995,718.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	0.00	0.00	50,089.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,275,266.00	0.00	0.00	3,275,266.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	0.00	0.00	231,120.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	0.00	0.00	340,302.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	0.00	0.00	99,412.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	44,464.00	0.00	0.00	44,464.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	0.00	0.00	42,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	0.00	0.00	311,604.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	0.00	0.00	3,895,296.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	0.00	0.00	64,200.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	0.00	0.00	239,788.39	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	0.00	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	0.00	0.00	2,250,937.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	342,015.88	2,394,111.15	2,394,111.15	1,710,079.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	53,136,430.16	4,425,922.50	31,008,887.65	31,008,887.65	22,127,542.51

	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,707.00	-414.00	-28,707.00	-28,707.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	202,488.80	1,422,337.92	1,422,337.92	1,012,444.02
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	504,528.48	3,585,977.38	3,585,977.38	2,522,642.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	785,099.35	6,335,292.20	6,335,292.20	3,925,496.73
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.03	108,873.67	762,115.69	762,115.69	544,368.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	89,120.60	623,844.20	623,844.20	445,602.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	3,990.68	27,977.61	27,977.61	19,953.42
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,295,279.00	274,606.58	1,922,246.08	1,922,246.08	1,373,032.92
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	20,223.00	141,561.00	141,561.00	101,115.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	32,609.17	228,264.17	228,264.17	163,045.83
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	66,277.00	5,687.75	39,814.25	39,814.25	26,462.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	43,090.00	3,838.25	26,867.75	26,867.75	16,222.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	42,098.00	3,508.16	24,557.17	24,557.17	17,540.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	322,698.00	26,891.50	188,240.50	188,240.50	134,457.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	340,994.41	2,396,246.00	2,396,246.00	1,704,972.03
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	41,944.00	41,944.00	29,960.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.76	133,803.33	133,803.33	95,573.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	185,887.29	1,535,994.44	1,535,994.44	929,436.43
MSPB MSPB-Minimum School Programs Basic - Summary			**183,929,402.21**	**7,380,978.83**	**52,892,018.25**	**147,029,453.12**	**36,899,949.09**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,738.67	0.00	0.00	638,738.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	0.00	0.00	3,799,512.56	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	0.00	0.00	221,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	0.00	0.00	10,196.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	0.00	0.00	37,613.51	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	0.00	0.00	101,193.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	0.00	0.00	305,628.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	0.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	0.00	0.00	462,190.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	0.00	0.00	9,893,810.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	357,029.09	0.00	27,599.56	357,029.09	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	0.00	0.00	1,152,403.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	0.00	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	0.00	0.00	84,500.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,046,564.00	0.00	0.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	670,270.73	670,270.73	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	848,533.55	848,533.55	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,905,371.10	325,447.59	2,278,133.14	2,278,133.14	1,627,237.96
	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	16,813.42	136,035.88	136,035.88	84,067.12
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.27	6,191.68	6,191.68	3,826.32
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.33	40,833.33	40,833.33	29,166.67
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	0.00	0.00	0.00	40,900.59
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	364,342.71	212,533.25	212,533.25	212,533.25	151,809.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	854,669.78	6,056,803.81	6,056,803.81	4,273,348.93
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,450.81	696,155.69	696,155.69	497,254.07
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	41,826.77	3,437.02	24,641.64	24,641.64	17,185.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	351,142.99	29,178.58	204,250.07	204,250.07	146,892.92
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	7,574.65	53,022.54	53,022.54	37,873.23
	25PUF 25PUF Youth in Care FY2025	5340/3300	336,509.00	0.00	336,509.00	336,509.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	0.00	0.00	455,257.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	394,277.53	2,759,942.73	2,759,942.73	1,971,387.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	0.00	0.00	542,199.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**62,789,264.15**	**1,949,981.23**	**16,882,118.80**	**52,910,857.41**	**9,878,406.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	110,267.23	111,677.84	388,322.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	28,822.50	223,438.80	531,097.83
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	42,426.61	0.00	0.00	42,426.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	75,074.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	0.00	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,798.00	0.00	0.00	1,798.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,688,613.99**	**0.00**	**2,282,887.53**	**4,532,720.73**	**2,155,893.26**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**424,271.68**	**0.00**	**0.00**	**424,372.07**	**-100.39**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	0.00	0.00	7,079,942.91	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	0.00	0.00	8,421,218.44	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	0.00	0.00	508,784.20	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	0.00	0.00	1,010,133.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.48	1,709,256.33	1,709,256.33	1,220,897.37
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	2,033,070.20	2,033,070.20	1,452,192.98
SBPR School Building Program - Summary			**23,435,496.25**	**534,618.08**	**3,742,326.53**	**20,762,405.90**	**2,673,090.35**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	159,066.35	0.00	159,066.35	159,066.35	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	72,318.42	0.00	0.00	72,318.42	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,730.36	0.00	0.00	4,730.36	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,196,368.82**	**0.00**	**271,305.26**	**653,007.43**	**543,361.39**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	0.00	117,358.28	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	0.00	14,302.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,097.46	0.00	0.00	5,097.46	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	99,150.00	0.00	99,150.00	99,150.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	745.44	7,031.14	12,207.66	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	288,367.00	0.00	288,367.00	288,367.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,426.23	0.00	5,426.23	5,426.23	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	0.00	0.00	0.00	256,390.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**1,107,146.10**	**745.44**	**400,210.37**	**846,768.65**	**260,377.45**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,234,524.64	0.00	0.00	4,234,524.64	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,271,947.27	0.00	0.00	2,271,947.27	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,233,918.89	0.00	0.00	2,689,007.29	2,544,911.60
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,939.59	0.00	0.00	848,939.59	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,885.69	0.00	0.00	354,885.69	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,131,573.08	0.00	0.00	3,676,484.68	-2,544,911.60
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,169,123.52	243,449.64	1,951,875.29	1,951,875.29	1,217,248.23
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,687,536.02	129,635.23	1,039,359.89	1,039,359.89	648,176.13
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,837,920.33	316,724.56	2,254,297.56	2,254,297.56	1,583,622.77
	25PRB 25PRB Board Leeway SFY2025	5460/3600	699,629.15	58,302.43	408,117.01	408,117.01	291,512.14
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	367,865.09	30,655.43	214,587.97	214,587.97	153,277.12
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	959,480.09	79,012.24	564,418.88	564,418.88	395,061.21
VBLPR Voted and Board Leeway Program - Summary			**24,797,343.36**	**857,779.53**	**6,432,656.60**	**20,508,445.76**	**4,288,897.60**
300 TOOELE SCHOOL DISTRICT - Summary			**326,441,722.96**	**11,098,632.56**	**91,436,577.20**	**275,697,097.16**	**50,744,625.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	9,892.45	28,401.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**38,294.43**	**0.00**	**0.00**	**9,892.45**	**28,401.98**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	8,777.62	8,777.62	8,777.62	35,072.38
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	14,346.85	14,346.85	14,346.85	40,483.15
84002 SAS-Adult Education - Summary			**225,222.55**	**23,124.47**	**43,283.84**	**149,667.02**	**75,555.53**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,270.41	65,270.41	963.84
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	152,038.65	423,177.73	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	60,208.82	84,285.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,394,498.09	0.00	0.00	0.00	1,394,498.09
84010 SAS-Title I Grants to LEA - Summary			**3,995,548.23**	**152,038.65**	**488,448.14**	**2,515,801.12**	**1,479,747.11**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	546,877.35	409,359.75	409,359.75	409,359.75	137,517.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,516,111.48**	**409,359.75**	**448,998.09**	**3,378,593.88**	**137,517.60**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	364,916.43	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	0.00	0.00	0.00	273,879.00
84048 CTE-Career and Tech Education - Summary			**1,146,842.30**	**0.00**	**268,169.17**	**697,963.30**	**448,879.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,719.14**	**0.00**	**79,846.67**	**164,719.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	8,563.37	8,563.37	8,563.37	14,537.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,064.97**	**8,563.37**	**32,945.52**	**52,527.66**	**14,537.31**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	59,330.22	82,327.97	221,345.86	35,470.14
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	0.00	0.00	0.00	266,563.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			**775,978.00**	**59,330.22**	**82,327.97**	**475,564.86**	**300,413.14**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	23,204.15	23,204.15	23,204.15	88,426.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**264,054.42**	**23,204.15**	**108,520.50**	**175,628.14**	**88,426.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.78**	**0.00**	**497,169.94**	**5,323,815.78**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,505.07	0.00	0.00	0.00	2,505.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,505.07**	**0.00**	**0.00**	**0.00**	**2,505.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	91,995.57	327,042.87	327,042.87	-327,042.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	23,646.15	83,926.11	83,926.11	-83,926.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	25,976.25	94,132.57	94,132.57	-94,132.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**141,617.97**	**808,166.22**	**3,986,362.29**	**-3,986,362.29**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,773.75	190,749.00	190,749.00	-190,749.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,773.75**	**190,749.00**	**743,769.82**	**-743,769.82**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	38,057.36	0.00	0.00	38,057.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**193,266.36**	**0.00**	**120.00**	**153,571.28**	**39,695.08**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	21,397.00	157,897.00	29,988.60
ICP ICP-Indirect Cost Pool - Summary			**187,885.60**	**0.00**	**21,397.00**	**157,897.00**	**29,988.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,341,281.15	0.00	0.00	1,341,281.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,287,318.84	0.00	0.00	18,287,318.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,382.50	0.00	0.00	-86,382.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	0.00	0.00	604,081.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	0.00	0.00	2,286,795.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,614,530.57	0.00	0.00	4,614,530.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	0.00	0.00	701,627.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	0.00	0.00	591,068.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	0.00	0.00	21,554.05	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	0.00	0.00	958,228.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	0.00	0.00	154,648.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	0.00	0.00	30,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	0.00	0.00	19,151.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,528.00	0.00	0.00	117,528.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	0.00	0.00	1,839,432.63	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	0.00	0.00	96,732.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	0.00	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	0.00	0.00	1,254,896.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	171,874.12	1,203,118.83	1,203,118.83	859,370.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	18,553,090.81	1,460,493.91	11,251,991.25	11,251,991.25	7,301,099.56
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-55,004.00	-274.00	-55,004.00	-55,004.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	53,921.72	377,634.62	377,634.62	269,608.57
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	196,930.18	1,382,259.76	1,382,259.76	984,650.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	408,880.56	2,862,169.07	2,862,169.07	2,044,402.79
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,941.56	74,578.46	522,049.24	522,049.24	372,892.32
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	63,642.12	445,494.80	445,494.80	318,210.57

	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	1,869.44	13,105.02	13,105.02	9,347.20
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	932,231.00	77,497.16	544,745.17	544,745.17	387,485.83
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	26,215.00	26,215.00	18,725.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	12,981.25	90,868.75	90,868.75	64,906.25
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	30,707.00	2,630.17	18,411.17	18,411.17	12,295.83
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,560.00	1,650.75	11,555.25	11,555.25	7,004.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	6,588.75	6,588.75	4,706.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,067.00	9,352.08	68,306.57	68,306.57	46,760.43
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	154,476.06	1,092,703.62	1,092,703.62	772,380.31
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	15,729.00	15,729.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	8,451.31	59,159.17	59,159.17	42,256.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	114,399.92	889,539.09	889,539.09	571,999.59
MSPB MSPB-Minimum School Programs Basic - Summary			**67,971,546.78**	**2,820,288.46**	**20,853,959.51**	**53,872,208.45**	**14,099,338.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	34,546.00	354,537.72	35,454.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	0.00	0.00	3,319,119.25	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	281,072.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	74,918.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	0.00	0.00	4,948.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	0.00	0.00	47,302.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	0.00	0.00	93,595.10	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	0.00	0.00	125,926.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	0.00	0.00	3,768,099.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	124,495.86	0.00	19,870.10	124,495.86	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	0.00	49,861.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	0.00	0.00	39,553.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	0.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	0.00	222,494.83	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	121,312.52	0.00	0.00	121,312.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	260,783.48	0.00	0.00	260,783.48	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	1,805,964.72	1,805,964.72	1,289,974.79
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	22,769.16	184,223.20	184,223.20	113,845.80
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,229.29	50,400.57	50,400.57	31,146.43
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	318,661.93	2,286,387.60	2,286,387.60	1,593,309.64
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.08	12,768.58	12,768.58	9,120.42
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	17,845.70	1,478.65	10,452.45	10,452.45	7,393.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	20,355.66	142,489.62	142,489.62	102,278.31
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	3,220.14	22,540.98	22,540.98	16,100.70
	25PUF 25PUF Youth in Care FY2025	5340/3300	299,611.00	0.00	299,611.00	299,611.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	96,121.69	96,121.69	96,121.69	125,148.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	167,742.89	1,174,200.19	1,174,200.19	838,714.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	0.00	0.00	248,927.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,348,132.56**	**896,398.45**	**7,351,016.90**	**22,936,718.89**	**4,411,413.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	78,173.35	106,662.67	106,662.67	486,864.33
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,191,375.23	0.00	0.00	3,191,375.23	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	13,394.33	0.00	0.00	13,394.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	0.00	4,269.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	7,103.51	7,103.51	7,103.51	46,894.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,896,596.91**	**85,276.86**	**887,010.60**	**4,860,371.02**	**1,036,225.89**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,980.00	0.00	0.00	0.00	12,980.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**978,064.25**	**0.00**	**60,000.00**	**537,568.54**	**440,495.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	58,120.00	0.00	29,930.00	58,120.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	120,317.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	750.00	0.00	0.00	750.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.03	0.00	0.00	124,927.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	0.00	0.00	2,292.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	28,854.08	46,284.48	46,284.48	80,200.52
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	0.00	123,663.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**784,140.52**	**28,854.08**	**79,160.48**	**579,243.26**	**204,897.26**
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	0.00	0.00	1,076,492.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	22,639.59	0.00	22,639.59	22,639.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,099,132.34**	**0.00**	**22,639.59**	**1,099,132.34**	**0.00**
310 UINTAH SCHOOL DISTRICT - Summary			**119,978,921.69**	**4,682,830.18**	**32,323,929.14**	**101,871,136.24**	**18,107,785.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**20,135.20**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.40	0.00	0.00	396,917.40	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	0.00	0.00	0.00	206,811.91
84010 SAS-Title I Grants to LEA - Summary			**1,094,736.00**	**0.00**	**479,147.91**	**876,065.31**	**218,670.69**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,439,254.54	29,893.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	519,007.78	0.00	0.00	0.00	519,007.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,313,623.44**	**0.00**	**0.00**	**2,764,722.50**	**548,900.94**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**275.00**	**-275.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
84173 SPED-Preschool Special Educ IDEA - Summary			**86,908.89**	**0.00**	**0.00**	**42,560.15**	**44,348.74**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**261,255.30**	**0.00**	**86,367.75**	**168,265.07**	**92,990.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	0.00	0.00	0.00	108,828.00
84367 T&L-Improving Teacher Quality-State - Summary			**353,136.00**	**0.00**	**119,276.00**	**244,308.00**	**108,828.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	15,237.48	26,389.96	1,905.51
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**101,502.39**	**0.00**	**15,237.48**	**26,389.96**	**75,112.43**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	2,906,432.95	5,636.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**2,906,432.95**	**5,636.60**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,103.73	0.00	0.00	0.00	3,103.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,103.73**	**0.00**	**0.00**	**0.00**	**3,103.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	67,701.80	212,922.72	212,922.72	-212,922.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	24,601.89	81,112.95	81,112.95	-81,112.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,463.20	30,397.83	30,397.83	-30,397.83
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	504.90	1,907.55	1,907.55	-1,907.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**102,271.79**	**557,120.14**	**2,860,205.13**	**-2,860,205.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,297.94	6,297.94	-6,297.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	36,179.25	191,212.50	191,212.50	-191,212.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,179.25**	**197,510.44**	**776,923.30**	**-776,923.30**
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**120.00**	**120.00**	**717.30**	**-717.30**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	991,984.72	0.00	0.00	991,984.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,671,751.49	0.00	0.00	13,671,751.49	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-267,124.00	0.00	0.00	-267,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	0.00	0.00	3,457,590.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,935,466.54	0.00	0.00	2,935,466.54	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	0.00	0.00	363,806.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	0.00	0.00	298,530.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	0.00	0.00	16,221.06	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	0.00	0.00	1,183,245.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	0.00	0.00	94,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	0.00	0.00	121,432.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	0.00	0.00	35,079.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	0.00	0.00	21,020.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,794.00	0.00	0.00	144,794.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	0.00	0.00	2,513,089.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	0.00	0.00	21,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	0.00	0.00	69,996.29	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	0.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	0.00	0.00	1,053,564.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	209,375.70	1,465,629.90	1,465,629.90	1,046,878.51
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,337,730.74	912,583.96	7,776,970.94	7,776,970.94	4,560,759.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-213,441.00	-432.00	-213,441.00	-213,441.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	299,075.96	2,093,531.76	2,093,531.76	1,495,379.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	257,651.14	1,803,554.45	1,803,554.45	1,288,253.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,347.95	31,029.00	217,202.98	217,202.98	155,144.97
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.88	148,770.13	148,770.13	106,264.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	1,362.76	9,552.56	9,552.56	6,813.77
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,214,274.00	100,765.38	710,447.13	710,447.13	503,826.87
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	10,490.75	73,435.25	73,435.25	52,453.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	35,170.00	3,022.42	21,156.92	21,156.92	14,013.08
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,261.00	1,809.33	12,665.33	12,665.33	7,595.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.92	6,663.43	6,663.43	4,759.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	151,104.00	12,592.00	88,144.00	88,144.00	62,960.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	213,390.17	1,506,297.11	1,506,297.11	1,066,950.85
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.24	41,329.64	41,329.64	29,521.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	95,446.48	741,978.60	741,978.60	477,232.37
MSPB MSPB-Minimum School Programs Basic - Summary			**54,393,853.73**	**2,184,136.59**	**16,624,980.63**	**43,475,723.46**	**10,918,130.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.31	0.00	0.00	288,371.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	0.00	0.00	1,717,932.93	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,975.21	0.00	0.00	74,975.21	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	0.00	0.00	15,580.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	0.00	0.00	32,864.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	0.00	0.00	62,984.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	0.00	0.00	149,298.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	0.00	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	0.00	0.00	100,360.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	0.00	0.00	5,178,814.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	0.00	15,121.13	207,170.54	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	93,537.78	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569,843.53	0.00	0.00	569,843.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	0.00	71,001.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	0.00	0.00	44,947.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	274,229.16	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	53,566.95	0.00	0.00	53,566.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.28	976,382.96	976,382.96	697,416.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	5,188.02	41,975.87	41,975.87	25,940.13
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.72	9,140.43	9,140.43	5,648.57
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	0.00	0.00	0.00	31,480.91
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	113,152.32	113,152.32	113,152.32	80,823.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	464,575.33	3,252,027.30	3,252,027.30	2,322,876.64
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.50	49,703.51	49,703.51	35,502.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,396.69	1,774.48	12,524.30	12,524.30	8,872.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	18,000.00	126,000.00	126,000.00	90,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	3,695.84	25,870.89	25,870.89	18,479.22
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	13,312.82	125,289.20	125,289.20	146,754.48
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	203,152.42	1,422,066.98	1,422,066.98	1,015,762.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,472,899.91**	**970,564.73**	**7,662,482.30**	**23,708,001.59**	**4,764,898.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	31,598.51	31,598.51	78,896.50	162,103.50
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,295,161.75	0.00	0.00	3,295,161.75	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	0.00	824,444.16	0.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	68,355.88	68,355.88	68,355.88	55,236.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	54,000.00	6,000.00	54,000.00	54,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,978,985.42**	**105,954.39**	**1,300,042.51**	**5,553,579.89**	**425,405.53**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	134,721.48	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	267,474.34	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	5,753.30	40,273.10	40,273.10	28,766.51
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	11,422.53	79,957.71	79,957.71	57,112.66
SBPR School Building Program - Summary			**608,305.80**	**17,175.83**	**120,230.81**	**522,426.63**	**85,879.17**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**176,058.28**	**0.00**	**45,000.00**	**129,199.02**	**46,859.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	3,732.00	3,732.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	75,500.00	0.00	41,950.00	75,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	1,500.00	6,000.00	21,517.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	72,860.90	0.00	22,780.00	72,860.90	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**582,526.19**	**1,500.00**	**82,114.00**	**417,984.41**	**164,541.78**
320 WASATCH SCHOOL DISTRICT - Summary			**98,436,096.40**	**3,417,902.58**	**27,289,629.97**	**84,577,968.94**	**13,858,127.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	0.00	57,564.80	108,244.61
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**165,809.41**	**0.00**	**0.00**	**57,564.80**	**108,244.61**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	33,186.30	53,736.09	53,736.09	74,938.91
84002 SAS-Adult Education - Summary			**397,710.00**	**33,186.30**	**85,322.55**	**322,771.09**	**74,938.91**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	0.00	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.71	0.00	1,020,109.95	4,628,068.70	0.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	0.00	0.00	0.00	5,591,819.12
84010 SAS-Title I Grants to LEA - Summary			**15,371,593.17**	**0.00**	**1,041,822.51**	**9,577,372.04**	**5,794,221.13**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	0.00	277,568.50	277,568.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,339,170.56**	**0.00**	**6,567,863.75**	**12,339,170.56**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	27,733.08	0.00	27,733.08	27,733.08	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	31,090.12	31,090.12	31,090.12	143,909.88
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	422,698.19	422,698.19	422,698.19	1,557,272.81
84048 CTE-Career and Tech Education - Summary			**4,863,205.22**	**453,788.31**	**1,647,127.51**	**3,162,022.53**	**1,701,182.69**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	144,065.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	0.00	0.00	150,035.61
84173 SPED-Preschool Special Educ IDEA - Summary			**294,101.46**	**0.00**	**76,866.61**	**144,065.85**	**150,035.61**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	25,790.92	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			**84,508.92**	**0.00**	**5,033.33**	**25,790.92**	**58,718.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	49,015.65	165,862.61	113,415.99
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	0.00	0.00	283,956.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**781,827.88**	**0.00**	**49,015.65**	**354,455.21**	**427,372.67**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,514,171.99**	**0.00**	**184,941.19**	**1,514,171.99**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	82,398.14	342,405.97	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	218,532.61	218,532.61	218,532.61	190,885.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,128,168.63**	**218,532.61**	**300,930.75**	**560,938.58**	**567,230.05**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	36,111.18	71,787.70	121,582.41	31,557.59
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**36,111.18**	**71,787.70**	**121,582.41**	**31,557.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**0.00**	**35,689,725.57**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,323.84**	**0.00**	**1,323.84**	**1,323.84**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	40,337.21	302,316.60	0.01
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**40,337.21**	**302,316.60**	**0.01**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	265.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	570.00	570.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			**4,334.80**	**570.00**	**835.00**	**5,169.80**	**-835.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	337,394.71	1,256,339.05	1,256,339.05	-1,256,339.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	94,411.71	350,062.47	350,062.47	-350,062.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	69,319.47	260,223.63	260,223.63	-260,223.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**501,125.89**	**3,085,056.33**	**14,777,504.84**	**-14,777,504.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	120,230.20	120,230.20	-120,230.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	138,840.75	833,991.75	833,991.75	-833,991.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**138,840.75**	**954,221.95**	**3,455,721.08**	**-3,455,721.08**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,628.75	0.00	0.00	175,628.75	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,578.69	0.00	68,991.36	171,578.69	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**566,114.44**	**0.00**	**69,111.36**	**389,135.04**	**176,979.40**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,115,949.87	0.00	0.00	5,115,949.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	83,871,055.12	0.00	0.00	83,871,055.12	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,876,718.00	0.00	-1,835.00	6,876,718.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-32,751.00	0.00	0.00	-32,751.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	0.00	0.00	1,578,656.97	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	0.00	0.00	13,935,947.74	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,197,818.62	0.00	0.00	19,197,818.62	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	0.00	0.00	3,001,406.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	0.00	0.00	1,915,870.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	0.00	0.00	94,993.75	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,302,124.00	0.00	0.00	5,302,124.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	0.00	0.00	863,666.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	0.00	0.00	128,630.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	0.00	0.00	87,798.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	0.00	0.00	38,037.00	0.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	0.00	0.00	559,643.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	0.00	0.00	9,059,229.31	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	0.00	0.00	464,909.12	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	0.00	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	0.00	0.00	5,092,772.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	749,828.48	5,248,799.35	5,248,799.35	3,749,142.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	91,513,676.57	7,370,387.84	54,660,492.34	54,660,492.34	36,853,184.23
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	5,600,206.00	11,386.00	5,600,206.00	5,600,206.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,541.00	249.00	-5,541.00	-5,541.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	134,339.50	944,435.97	944,435.97	671,697.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	1,237,857.16	8,665,000.14	8,665,000.14	6,189,285.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	1,697,542.95	11,882,800.66	11,882,800.66	8,487,714.76
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,186.33	246,598.86	1,726,192.02	1,726,192.02	1,232,994.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.23	1,218,225.61	1,218,225.61	870,161.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	7,968.20	55,865.10	55,865.10	39,841.03
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,165,067.00	425,703.38	3,036,550.13	3,036,550.13	2,128,516.87
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	73,608.83	515,261.83	515,261.83	368,044.17
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	130,534.00	11,265.92	78,861.42	78,861.42	51,672.58
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	86,979.00	7,790.42	54,532.92	54,532.92	32,446.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,055.00	3,171.25	22,198.75	22,198.75	15,856.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	752,292.00	62,691.00	438,837.00	438,837.00	313,455.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	778,976.36	5,535,423.04	5,535,423.04	3,894,881.78
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	18,350.50	18,350.50	13,107.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.71	273,767.97	273,767.97	195,548.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	508,502.66	3,743,278.24	3,743,278.24	2,542,513.27
MSPB MSPB-Minimum School Programs Basic - Summary			**329,467,573.59**	**13,551,121.25**	**103,964,716.20**	**261,780,060.41**	**67,687,513.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	418,313.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	84,838.56	67,765.69	67,765.69	84,838.56	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	999,910.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,061,516.45	0.00	0.00	5,061,516.45	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	0.00	0.00	487,571.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	0.00	0.00	21,344.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	0.00	0.00	87,883.25	0.01
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	0.00	0.00	254,123.86	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	535,375.97	0.00	0.00	535,375.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	0.00	5,172,296.65	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	393,612.00	0.00	0.00	393,612.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	0.00	0.00	20,189,522.04	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	794,015.84	0.00	131,894.69	794,015.84	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	0.00	0.00	464,044.90	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	68,256.34	0.00	0.00	68,256.34	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	0.00	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	0.00	0.00	188,327.93	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	0.00	0.00	1,141,920.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	429,195.43	1,007,307.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	500,279.58	1,290,749.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,849,825.29	404,152.10	2,829,064.76	2,829,064.76	2,020,760.53
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	39,512.77	319,694.18	319,694.18	197,563.82
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.50	12,941.47	12,941.47	7,997.53
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	0.00	0.00	0.00	9,856.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	52,539.83	52,539.83	52,539.83	37,528.46
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	641,707.63	374,329.45	374,329.45	374,329.45	267,378.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.58	1,785,196.97	12,496,378.75	12,496,378.75	8,925,984.83
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.99	241,149.93	241,149.93	172,249.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	90,566.44	7,519.14	52,970.73	52,970.73	37,595.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	0.00	0.00	0.00	6,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	15,076.11	105,532.77	105,532.77	75,380.55
	25PUF 25PUF Youth in Care FY2025	5340/3300	583,714.00	0.00	583,714.00	583,714.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	0.00	0.00	1,015,538.94
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	844,874.60	5,914,122.19	5,914,122.19	4,224,372.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	0.00	0.00	1,244,440.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**108,289,318.97**	**3,627,016.15**	**29,753,504.72**	**90,046,170.98**	**18,243,147.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,771.03	0.00	0.00	67,771.03	104,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	0.00	1,062,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	131,472.50	0.00	508.13	77,637.50	53,835.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	179,397.25	182,107.93	182,107.93	655,525.72
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	82,893.69	132,908.32	205,759.58	518,240.42
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	22,673.68	0.00	0.00	22,673.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	193,600.00	0.00	0.00	193,600.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,256.00	0.00	25,976.00	224,256.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	18,500.00	0.00	0.00	18,500.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	82,127.39	574,891.75	574,891.75	410,636.97
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	162,000.00	117,000.00	162,000.00	162,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,159,096.64**	**461,418.33**	**5,132,736.73**	**9,276,440.53**	**2,882,656.11**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**22,968.38**	**0.00**	**0.00**	**22,968.38**	**0.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	0.00	0.00	224,045.01	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	0.00	0.00	444,816.16	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	12,664.26	108,877.02	108,877.02	63,321.27
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	25,143.46	216,163.07	216,163.07	125,717.27
SBPR School Building Program - Summary			**1,182,939.80**	**37,807.72**	**325,040.09**	**993,901.26**	**189,038.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,776.74	0.00	134,776.74	134,776.74	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,735.39	0.00	0.00	4,735.39	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**995,205.76**	**0.00**	**334,776.74**	**674,905.25**	**320,300.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	0.00	90,472.35	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	9,326.00	0.00	0.00	504.56	8,821.44
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,194.09	0.00	0.00	11,194.09	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	247,985.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	31,706.85	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	512,985.00	0.00	0.00	512,985.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	1,649.26	1,649.26	56,525.63
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	129,014.00	0.00	128,040.00	129,014.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	0.00	0.00	20,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	0.00	0.00	642,455.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	0.00	0.00	0.00	28,550.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary			**3,445,816.66**	**0.00**	**379,565.30**	**2,662,779.09**	**783,037.57**
330 WASHINGTON CO SCHOOL DIST - Summary			**529,396,886.73**	**19,059,518.49**	**154,071,937.02**	**448,435,133.08**	**80,961,753.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	1,301.62	1,301.62	7,164.97	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,164.97**	**1,301.62**	**1,301.62**	**7,164.97**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	0.00	0.00	0.00	96,175.04
84010 SAS-Title I Grants to LEA - Summary			**299,282.09**	**0.00**	**0.00**	**203,107.05**	**96,175.04**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,636.38	0.00	0.00	21,636.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,002.93	0.00	0.00	0.00	35,002.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**264,720.60**	**0.00**	**0.00**	**229,717.67**	**35,002.93**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	1,941.51	3,237.91	4,129.27	1,372.22
84173 SPED-Preschool Special Educ IDEA - Summary			**10,928.68**	**1,941.51**	**3,237.91**	**9,556.46**	**1,372.22**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	18,026.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,446.00**	**0.00**	**2,557.83**	**18,026.00**	**13,420.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**169,107.86**	**800,427.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,393.24	24,491.75	24,491.75	-24,491.75
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,471.86	5,680.38	5,680.38	-5,680.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,262.64	8,173.75	8,173.75	-8,173.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,127.74**	**55,685.65**	**264,108.87**	**-264,108.87**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			**38,273.16**	**0.00**	**38,273.16**	**38,273.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,070.28	5,070.28	-5,070.28
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,164.50	12,051.75	12,051.75	-12,051.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,164.50**	**17,122.03**	**49,877.07**	**-49,877.07**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,931.99	0.00	0.00	11,931.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	11,931.99	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			**73,863.99**	**11,931.99**	**11,931.99**	**73,863.98**	**0.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,331.02	0.00	0.00	54,331.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	760,768.78	0.00	0.00	760,768.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,574.00	0.00	0.00	-27,574.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	0.00	0.00	2,081,728.96	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	0.00	0.00	330,052.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,488.32	0.00	0.00	353,488.32	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	0.00	0.00	3,610.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	329,958.00	0.00	0.00	329,958.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	0.00	0.00	7,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	0.00	0.00	4,788.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	0.00	0.00	7,825.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	0.00	0.00	10,227.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	0.00	0.00	117,535.21	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	0.00	0.00	6,776.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	0.00	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	0.00	0.00	103,062.75	15,489.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	7,882.85	55,179.95	55,179.95	39,414.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	788,866.88	65,019.70	466,918.37	466,918.37	321,948.51
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,489.00	-630.00	-7,489.00	-7,489.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	179,352.69	1,255,468.84	1,255,468.84	896,763.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	28,254.34	197,780.35	197,780.35	141,271.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	31,568.01	220,991.90	220,991.90	157,840.05
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.52	3,266.21	22,863.47	22,863.47	16,331.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	288.96	2,023.90	2,023.90	1,444.83
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	302,253.00	23,886.75	182,819.25	182,819.25	119,433.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,936.00	582.17	4,075.17	4,075.17	2,860.83
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	396.33	2,774.33	2,774.33	1,901.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,829.00	652.42	4,566.93	4,566.93	3,262.07
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,766.00	282.96	4,351.21	4,351.21	1,414.79
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	10,342.53	72,397.73	72,397.73	51,712.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	3,544.10	3,544.10	2,531.50
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	12,233.04	85,631.29	85,631.29	61,165.22
MSPB MSPB-Minimum School Programs Basic - Summary			**8,776,640.02**	**370,214.59**	**2,621,186.22**	**6,910,208.01**	**1,866,432.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	0.00	0.00	169,675.36	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	0.00	0.00	2,969.31	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	0.00	0.00	29,721.28	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	0.00	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	0.00	0.00	38,795.00	0.00

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	0.00	0.00	366,758.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	310,067.79	0.00	0.00	310,067.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	0.00	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,020.33	0.00	0.00	49,020.33	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	13,798.80	0.00	0.00	13,798.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	110,326.79	110,326.79	78,804.84
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	33,261.83	19,402.74	19,402.74	19,402.74	13,859.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	32,764.48	229,351.36	229,351.36	163,822.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,253.06	187.77	1,314.29	1,314.29	938.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	2,686.42	18,804.93	18,804.93	13,432.07
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	20,170.75	20,170.75	20,170.75	33,081.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	21,668.18	151,677.31	151,677.31	108,340.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	19,005.00	19,005.00	19,333.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,357,536.69**	**112,641.31**	**898,820.21**	**2,925,924.43**	**431,612.26**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	8,015,800.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**8,015,800.00**	**8,015,800.00**	**8,015,800.00**	**8,015,800.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	15,489.00	0.00	0.00	15,489.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	102,262.94	0.00	0.00	102,262.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,239.00	1,573.00	1,573.00	8,239.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	7,394.36	7,394.36	7,394.36	40,923.64
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	8,015,800.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**40,434,645.99**	**8,024,767.36**	**8,130,025.44**	**40,328,483.94**	**106,162.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	26,642.96	26,642.96	19,030.67
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	31,690.40	31,690.40	22,635.97
SBPR School Building Program - Summary			**200,488.40**	**8,333.34**	**58,333.36**	**158,821.76**	**41,666.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	13,250.98	13,250.98	13,250.98	107,109.02
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**170,492.68**	**13,250.98**	**37,250.98**	**63,383.66**	**107,109.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	2,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	9,983.97	43,765.74	43,765.74	156,234.26
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**353,333.54**	**9,983.97**	**58,625.82**	**167,099.28**	**186,234.26**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	0.00	219,848.52	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	218,472.84	18,206.07	127,442.49	127,442.49	91,030.35
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	116,335.25	9,694.61	67,862.23	67,862.23	48,473.02
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,308.75	14,859.06	104,013.43	104,013.43	74,295.32
	25PRB 25PRB Board Leeway SFY2025	5460/3600	116,394.70	9,699.56	67,896.91	67,896.91	48,497.79
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	61,200.35	5,100.03	35,700.21	35,700.21	25,500.14
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,768.77	4,314.07	30,198.45	30,198.45	21,570.32
VBLPR Voted and Board Leeway Program - Summary			**1,408,415.51**	**61,873.40**	**433,113.72**	**1,099,048.57**	**309,366.94**
340 WAYNE SCHOOL DISTRICT - Summary			**64,316,459.40**	**16,644,332.31**	**20,562,373.80**	**61,385,891.96**	**2,930,567.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			**1,171,679.00**	**0.00**	**92,220.10**	**850,424.10**	**321,254.90**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	339,014.36	1,757,717.24	2,793,507.34	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	0.00	0.00	0.00	3,514,787.68
84010 SAS-Title I Grants to LEA - Summary			**8,696,770.22**	**339,014.36**	**1,757,717.24**	**5,181,982.54**	**3,514,787.68**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,281,027.43	0.00	0.00	0.00	2,281,027.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,605,380.85**	**0.00**	**1,772,283.70**	**12,324,353.42**	**2,281,027.43**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	344,293.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	130,075.00	0.00	0.00	0.00	130,075.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00
84048 CTE-Career and Tech Education - Summary			**916,737.12**	**0.00**	**147,211.05**	**787,747.12**	**128,990.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**383,748.36**	**0.00**	**0.00**	**383,748.36**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,250.25**	**0.00**	**0.00**	**84,250.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**422,820.52**	**0.00**	**0.00**	**263,383.38**	**159,437.14**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	17,408.00	0.00	0.00	17,408.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	0.00	0.00	0.00	667,324.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875,408.00**	**0.00**	**646,942.00**	**1,207,014.00**	**668,394.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,092.42	0.00	97,980.40	171,092.42	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**598,514.77**	**0.00**	**97,980.40**	**171,092.42**	**427,422.35**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**5,519,594.67**	**19,516,597.82**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,396.12	0.00	0.00	0.00	13,396.12
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,396.12**	**0.00**	**0.00**	**0.00**	**13,396.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,212.42	3,604.59	3,604.59	-3,604.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	305,133.47	1,071,667.00	1,071,667.00	-1,071,667.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	125,571.69	445,330.98	445,330.98	-445,330.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	59,281.62	211,102.80	211,102.80	-211,102.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**491,199.20**	**2,749,083.00**	**13,567,222.19**	**-13,567,222.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	184,664.25	998,513.25	998,513.25	-998,513.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**184,664.25**	**998,513.25**	**3,995,705.93**	**-3,995,705.93**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	153,642.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**557,284.00**	**0.00**	**120.00**	**404,675.53**	**152,608.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	0.00	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	18,619.00	65,084.45	65,084.45	-65,084.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,375.46**	**18,619.00**	**116,958.65**	**596,427.09**	**-552,051.63**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**720.00**	**-720.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,122,886.63	0.00	0.00	6,122,886.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	95,798,429.17	0.00	0.00	95,798,429.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,648.50	0.00	0.00	-83,648.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	0.00	0.00	487,742.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	0.00	0.00	12,810,110.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,735,358.57	0.00	0.00	20,735,358.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	0.00	0.00	2,247,806.64	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	0.00	0.00	1,998,522.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	0.00	0.00	89,179.32	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,907,911.00	0.00	0.00	5,907,911.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	0.00	0.00	696,134.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	0.00	0.00	119,345.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	0.00	0.00	96,283.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	0.00	0.00	113,726.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	0.00	0.00	611,274.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	0.00	0.00	8,566,247.46	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	0.00	0.00	94,160.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	0.00	0.00	435,759.47	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	0.00	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	0.00	0.00	4,446,235.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	698,317.48	4,888,222.36	4,888,222.36	3,491,587.40
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	101,170,917.52	8,344,728.11	59,450,211.98	59,450,211.98	41,720,705.54

	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-92,006.00	-587.00	-92,006.00	-92,006.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	43,413.19	309,319.78	309,319.78	217,065.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	1,118,061.08	7,826,427.56	7,826,427.56	5,590,305.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	1,844,221.94	12,909,426.80	12,909,426.80	9,221,019.14
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,934.27	158,411.19	1,108,878.33	1,108,878.33	792,055.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	168,980.64	1,182,864.49	1,182,864.49	844,903.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	7,494.06	52,540.76	52,540.76	37,470.33
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	6,454,593.00	537,882.75	3,765,179.25	3,765,179.25	2,689,413.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	162,533.00	162,533.00	116,095.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	66,152.08	463,064.58	463,064.58	330,760.42
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	119,712.00	10,315.00	72,205.00	72,205.00	47,507.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,900.00	8,636.17	60,453.17	60,453.17	32,446.83
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	113,781.00	9,481.75	66,372.25	66,372.25	47,408.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	640,873.00	53,406.08	373,842.58	373,842.58	267,030.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	741,940.27	5,193,581.89	5,193,581.89	3,709,701.35
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	8,613.50	60,294.50	60,294.50	43,067.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.21	257,083.43	257,083.43	183,631.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	474,115.60	3,360,137.13	3,360,137.13	2,370,577.97
MSPB MSPB-Minimum School Programs Basic - Summary			**335,641,291.71**	**14,353,529.10**	**101,705,744.57**	**263,888,538.78**	**71,752,752.93**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,866.37	0.00	0.00	755,866.37	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	0.00	914,666.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	167,905.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	0.00	0.00	8,411,802.77	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	0.00	0.00	920,351.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	0.00	0.00	73,732.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	0.00	0.00	219,646.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	0.00	0.00	568,483.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	0.00	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	0.00	0.00	568,719.00	29,321.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	0.00	0.00	18,435,527.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	0.00	0.00	109,293.68	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	64,333.91	0.00	0.00	64,333.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	0.00	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	0.00	0.00	174,394.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	0.00	0.00	487,294.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	182,882.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	900,204.02	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	55,595.02	1,150,221.66	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,720,449.07	643,370.76	4,503,595.30	4,503,595.30	3,216,853.77
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.42	607,654.93	607,654.93	375,517.07
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	44,224.64	44,224.64	44,224.64	31,589.03
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	342,129.62	342,129.62	342,129.62	244,378.30
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	1,696,547.34	11,875,831.38	11,875,831.38	8,482,736.69
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.36	60,713.51	60,713.51	43,366.77
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	85,609.66	7,134.50	49,938.97	49,938.97	35,670.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	325,000.00	27,000.00	189,000.00	189,000.00	136,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	14,637.00	102,459.00	102,459.00	73,185.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	233,925.00	0.00	233,925.00	233,925.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	0.00	0.00	892,443.69
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	796,622.48	5,576,357.41	5,576,357.41	3,983,112.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	0.00	0.00	1,090,156.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**106,694,405.17**	**3,655,443.12**	**28,748,997.21**	**87,915,436.24**	**18,778,968.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	62,000.00	62,000.00	172,430.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	311,859.27	518,088.32	558,097.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	512,099.33	512,099.33	1,793,697.48	146,183.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	21,427.28	0.00	0.00	21,427.28	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	117,794.92	0.00	750.00	117,794.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	0.00	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,002.00	530.00	530.00	3,002.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	0.00	0.00	0.00	254,219.58
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	90,955.05	0.00	0.00	0.00	90,955.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	30,000.00	153,000.00	153,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,670,622.21**	**604,629.33**	**4,934,178.78**	**10,081,351.18**	**1,589,271.03**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	0.00	0.00	0.00	151,024.32
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	348,680.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	143,886.14	0.00	0.00	134,886.14	9,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	1.46	28,325.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,620.66	0.00	0.00	486.35	4,134.31
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	0.00	0.00	0.00	71,856.99
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**2,235,820.21**	**0.00**	**200,001.46**	**1,063,017.60**	**1,172,802.61**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	181,294.51	0.00	0.00	181,294.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	197,822.95	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,552.45	0.00	0.00	8,552.45	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	116,290.00	224,290.00	0.00

	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,938.00	0.00	0.00	2,938.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	22,016.40	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	488,978.53	0.00	0.00	488,978.53	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	0.00	12,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,148.14	2,981.10	27,148.14	27,148.14	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	0.00	0.00	545,985.76
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	6,240.00	-6,240.00
T&L T&L-Teaching & Learning - Summary			**2,825,467.46**	**2,981.10**	**174,948.73**	**2,123,004.02**	**702,463.44**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	0.00	0.00	4,022,322.75	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	0.00	0.00	2,228,085.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	0.00	0.00	7,197,032.41	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	0.00	579,509.56	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	0.00	0.00	5,162,243.19	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,679,917.35	385,927.02	2,750,282.26	2,750,282.26	1,929,635.09
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,492,023.12	205,503.42	1,464,505.99	1,464,505.99	1,027,517.13
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,209,065.16	434,088.76	3,038,621.34	3,038,621.34	2,170,443.82
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,751,270.43	275,237.89	2,375,080.96	2,375,080.96	1,376,189.47
VBLPR Voted and Board Leeway Program - Summary			**35,348,770.52**	**1,300,757.09**	**9,655,791.32**	**28,844,985.01**	**6,503,785.51**
350 WEBER CO SCHOOL DISTRICT - Summary			**543,325,914.69**	**20,950,836.55**	**159,318,286.13**	**453,274,251.90**	**90,051,662.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	44,784.96	15,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**59,784.96**	**0.00**	**0.00**	**44,784.96**	**15,000.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	0.00	120,835.08	120,835.08	332,654.92
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	0.00	77,009.77	77,009.77	156,480.23
84002 SAS-Adult Education - Summary			**2,184,706.00**	**0.00**	**197,844.85**	**1,695,570.85**	**489,135.15**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	198,702.75	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	223,141.19	223,141.19	417,412.81
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	0.00	0.00	0.00	3,777,769.34
84010 SAS-Title I Grants to LEA - Summary			**14,436,368.67**	**0.00**	**2,546,384.74**	**10,241,186.52**	**4,195,182.15**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,077,747.63**	**0.00**	**5,209,709.30**	**10,077,747.63**	**0.00**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	350,111.00	0.00	0.00	0.00	350,111.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**1,010,341.27**	**0.00**	**50,263.78**	**660,505.27**	**349,836.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**342,508.47**	**0.00**	**173,288.79**	**342,508.47**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			**96,387.41**	**0.00**	**34,485.07**	**34,485.07**	**61,902.34**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	180,198.69	260,800.79	139,199.21
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**180,198.69**	**260,800.79**	**539,199.21**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,495,665.20**	**0.00**	**263,913.25**	**644,758.66**	**850,906.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	634,978.25	634,978.25	22,676.75
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,307,061.00**	**0.00**	**634,978.25**	**1,284,524.25**	**22,536.75**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	397,512.87	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	378,415.18	0.00	0.00	0.00	378,415.18
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,203,499.07**	**0.00**	**194,874.91**	**592,627.78**	**610,871.29**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	73,566.95	73,566.95	73,566.95	161,872.80
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**73,566.95**	**73,566.95**	**73,566.95**	**161,872.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	761,810.30	1,132,500.00	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	24,497,065.41	39,655,509.45	313,301.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	8,434.80	14,761.34	35,238.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	9,359.85	36,535.74	56,907.79	10,592.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,218,811.27**	**9,359.85**	**25,303,846.25**	**40,859,678.58**	**359,132.69**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	78,430.90	0.00	0.00	0.00	78,430.90
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**78,430.90**	**0.00**	**0.00**	**0.00**	**78,430.90**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	342,852.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**0.00**	**342,852.69**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
A&A A&A-Assessment & Accountability - Summary			**3,140.00**	**0.00**	**0.00**	**3,140.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	3,673.56	14,716.02	14,716.02	-14,716.02
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	364,619.64	1,309,763.81	1,309,763.81	-1,309,763.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	77,469.04	278,283.92	278,283.92	-278,283.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	142,761.88	539,005.77	539,005.77	-539,005.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**588,524.12**	**3,471,641.65**	**17,121,861.34**	**-17,121,861.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,380.33	5,380.33	-5,380.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	109,626.00	621,145.50	621,145.50	-621,145.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**109,626.00**	**626,525.83**	**2,450,599.14**	**-2,450,599.14**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	95,810.00	95,810.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**191,620.00**	**120.00**	**96,050.00**	**96,272.54**	**95,347.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	27,254.29	148,744.81	148,744.81	-148,744.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**66,750.46**	**27,254.29**	**197,440.58**	**975,901.10**	**-909,150.64**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,203,159.28	0.00	0.00	1,203,159.28	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,329,179.99	0.00	0.00	16,329,179.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-660,494.50	0.00	0.00	-660,494.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	0.00	0.00	9,004,428.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,453,531.68	0.00	0.00	12,453,531.68	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	0.00	0.00	766,593.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	0.00	0.00	2,568,047.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	0.00	0.00	50,552.18	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	0.00	0.00	3,391,519.00	0.00

	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	0.00	0.00	365,118.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	0.00	0.00	74,413.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	0.00	0.00	59,132.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	0.00	0.00	197,252.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	0.00	0.00	4,921,229.96	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	0.00	0.00	47,080.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	0.00	0.00	462,541.19	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	0.00	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	0.00	0.00	5,114,343.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	456,424.53	3,194,971.71	3,194,971.71	2,282,122.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,347,980.17	581,213.62	9,480,477.04	9,480,477.04	2,867,503.13
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-511,076.00	-7,713.00	-511,076.00	-511,076.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	760,284.26	5,363,185.23	5,363,185.23	3,801,421.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	1,117,052.38	7,819,382.45	7,819,382.45	5,585,261.87
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.20	70,223.52	491,564.63	491,564.63	351,117.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.13	1,508,017.87	1,508,017.87	1,077,155.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	4,354.81	30,530.63	30,530.63	21,774.05
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,894,572.00	226,266.00	1,763,242.00	1,763,242.00	1,131,330.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	362,747.00	30,663.17	214,642.17	214,642.17	148,104.83
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	74,139.00	6,378.50	44,649.50	44,649.50	29,489.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	58,172.00	5,145.33	36,017.33	36,017.33	22,154.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	9,957.50	9,957.50	7,112.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	160,735.00	11,647.71	102,496.46	102,496.46	58,238.54
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	416,748.46	2,942,399.97	2,942,399.97	2,083,742.27
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	41,944.00	41,944.00	29,960.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.57	275,201.95	275,201.95	196,572.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	567,413.38	3,971,893.65	3,971,893.65	2,837,066.87
MSPB MSPB-Minimum School Programs Basic - Summary			**116,261,896.69**	**4,510,135.37**	**36,944,180.78**	**93,722,406.01**	**22,539,490.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	50,000.00	50,000.00	334,389.91	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	599,001.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	332,884.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	0.00	0.00	3,444,140.84	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,333,618.00	0.00	0.00	2,333,618.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	0.00	0.00	1,095,540.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	0.00	0.00	142,881.38	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	0.00	0.00	125,969.06	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	0.00	0.00	38,013.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	0.00	0.00	115,763.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	0.00	2,849,645.22	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	356,598.00	0.00	0.00	356,598.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	0.00	0.00	14,304,875.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	0.00	0.00	77,952.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	39,345.77	0.00	0.00	39,345.77	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	0.00	188,793.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	0.00	0.00	128,548.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	946,760.00	0.00	0.00	946,760.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	234,294.94	0.00	234,294.94	234,294.94	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	554,922.14	554,922.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,448,649.52	287,387.46	2,011,712.22	2,011,712.22	1,436,937.30
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.72	1,443,550.37	1,443,550.37	880,213.63
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	665,740.62	665,740.62	405,939.38
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.33	97,008.33	97,008.33	69,291.67
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,369.29	0.00	0.00	0.00	123,369.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	1,251,982.35	8,805,529.84	8,805,529.84	6,259,911.76
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	47,517.40	47,517.40	33,940.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,609.86	4,289.66	30,161.58	30,161.58	21,448.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	69,000.00	483,000.00	483,000.00	353,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.14	10,026.34	70,184.41	70,184.41	50,131.73
	25PUF 25PUF Youth in Care FY2025	5340/3300	493,192.00	0.00	493,192.00	493,192.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	0.00	240,206.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	0.00	0.00	0.00	544,679.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	487,213.09	3,410,491.63	3,410,491.63	2,436,065.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	78,715.45	78,715.45	575,564.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**81,596,027.79**	**2,437,776.03**	**21,546,250.14**	**68,164,828.12**	**13,431,199.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	125,602.89	0.00	0.00	73,602.89	52,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	13,104.64	0.00	0.00	13,104.64	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,802.12	0.00	360,802.12	360,802.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,264,987.15	0.00	0.00	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,075.00	2,081.00	2,081.00	5,075.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	331,414.98	26,528.99	26,528.99	26,528.99	304,885.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	12,000.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,138,814.60**	**40,609.99**	**3,538,944.06**	**5,974,657.74**	**1,164,156.86**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
SAS SAS-Student Advocacy Services - Summary			**203,509.64**	**0.00**	**23,130.85**	**29,736.49**	**173,773.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	140,000.00	0.00	140,000.00	140,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	17,653.67	0.00	14,540.71	17,653.67	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	78,148.30	0.00	0.00	78,148.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	0.00	0.00	0.00	99,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	0.00	0.00	42,484.26
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71

SSS SSS-Student Support Services - Summary			**1,146,248.26**	**0.00**	**167,116.93**	**530,716.67**	**615,531.59**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	0.00	44,091.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,722.68	0.00	0.00	5,722.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	138,905.00	0.00	89,595.00	138,905.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	550,359.27	0.00	550,359.27	550,359.27	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	22,657.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	336,737.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	0.00	0.00	10,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	0.00	0.00	595,425.67
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,247.60	7,926.28	9,247.60	9,247.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	0.00	0.00	0.00	7,162.73
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,300.00	-1,300.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,930,384.47**	**8,166.28**	**671,098.87**	**1,985,470.91**	**944,913.56**
360 SLC SCHOOL DISTRICT - Summary			**284,553,577.80**	**7,805,138.88**	**102,145,734.52**	**258,336,770.13**	**26,216,807.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,282.89**	**0.00**	**0.00**	**26,270.00**	**12.89**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	140,855.98	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	1,786,456.72	3,044,847.37	88,887.63
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	91,604.25	132,708.13	133,431.43	742,023.57
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	0.00	0.00	3,171,803.20
84010 SAS-Title I Grants to LEA - Summary			**10,537,269.62**	**91,604.25**	**2,060,020.83**	**6,534,555.22**	**4,002,714.40**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	11,404.11	42,571.16	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	9,515.23	9,515.23	36,720.98
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**123,364.03**	**0.00**	**20,919.34**	**52,086.39**	**71,277.64**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
84013 SAS-Title I Neglected and Delinquent - Summary			**671,241.00**	**0.00**	**306,718.42**	**338,843.86**	**332,397.14**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	797,049.71	2,614,076.93	0.01
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	942,517.90	0.00	0.00	0.00	942,517.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,110,094.24**	**0.00**	**807,199.70**	**5,167,576.33**	**942,517.91**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	0.00	0.00	0.00	314,528.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,070,299.39**	**0.00**	**98,184.24**	**755,926.39**	**314,373.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**183,285.29**	**0.00**	**27,653.97**	**183,285.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	0.00	6,355.84	6,355.84	8,768.89
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	0.00	14,878.15
84196 SAS-McKinney Vento Homeless Children - Summary			**44,024.58**	**0.00**	**9,111.25**	**20,377.54**	**23,647.04**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	131,397.75	131,397.75	60,997.99
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	0.00	0.00	0.00	196,658.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**572,248.12**	**0.00**	**147,507.62**	**314,591.53**	**257,656.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	490,741.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	215,489.31	215,489.31	277,987.69
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	0.00	0.00	0.00	537,872.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,522,090.00**	**0.00**	**312,249.96**	**706,230.31**	**815,859.69**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	79,122.82	199,066.86	23,363.90
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**736,450.90**	**0.00**	**79,122.82**	**199,531.86**	**536,919.04**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**43,135.43**	**100,070.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	5,454,819.33	26,828,098.04	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	481,634.62	920,633.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**0.00**	**6,038,023.18**	**28,028,097.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**940.89**	**0.00**	**940.89**	**940.89**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,289.07	228,850.14	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**38,289.07**	**228,850.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,383.03	5,417.17	5,417.17	-5,417.17
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	260,813.09	951,681.78	951,681.78	-951,681.78
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	47,051.81	171,751.27	171,751.27	-171,751.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	125,117.18	474,691.66	474,691.66	-474,691.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**434,365.11**	**2,675,936.88**	**12,321,630.32**	**-12,321,630.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	66,582.75	400,514.25	400,514.25	-400,514.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**66,582.75**	**400,514.25**	**1,489,106.47**	**-1,489,106.47**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	55,206.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**385,412.00**	**0.00**	**120.00**	**330,368.56**	**55,043.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	26,120.04	82,306.86	82,306.86	-82,306.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**43,617.18**	**26,120.04**	**131,134.84**	**697,765.75**	**-654,148.57**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	0.00	5,600.00
FML FML-Federal Mineral Lease - Summary			**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,126,914.31	0.00	0.00	2,126,914.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	26,826,180.26	0.00	0.00	26,826,180.26	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-36,167.00	0.00	0.00	-36,167.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	0.00	0.00	3,569,875.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,437.22	0.00	0.00	6,351,437.22	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	0.00	0.00	649,655.09	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	0.00	0.00	1,273,490.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	0.00	0.00	28,683.22	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	0.00	0.00	1,573,782.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	0.00	0.00	253,655.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	0.00	0.00	53,397.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	0.00	0.00	26,913.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	0.00	0.00	60,701.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	0.00	0.00	2,682,079.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	0.00	0.00	132,473.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	0.00	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	0.00	0.00	2,994,716.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	292,019.28	2,044,134.98	2,044,134.98	1,460,096.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	27,096,772.07	2,157,404.94	16,314,462.34	16,314,462.34	10,782,309.73
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-29,574.00	-943.00	-29,574.00	-29,574.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	306,959.48	2,155,852.01	2,155,852.01	1,534,797.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	549,614.46	3,856,588.33	3,856,588.33	2,748,072.30
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,371.70	56,614.31	396,300.17	396,300.17	283,071.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.90	798,363.26	798,363.26	570,259.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	2,447.40	17,157.24	17,157.24	12,236.98
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,573,125.00	131,093.75	917,656.25	917,656.25	655,468.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	21,809.92	152,669.42	152,669.42	109,049.58
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	53,624.00	4,575.83	32,030.83	32,030.83	21,593.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,516.00	2,539.17	17,774.17	17,774.17	10,741.83
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	6,588.75	6,588.75	4,706.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	63,619.00	5,301.58	37,111.08	37,111.08	26,507.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	233,314.67	1,633,202.70	1,633,202.70	1,166,573.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	15,729.00	15,729.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.69	79,496.84	79,496.84	56,783.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	282,255.03	2,147,927.89	2,147,927.89	1,411,275.17
MSPB MSPB-Minimum School Programs Basic - Summary			**100,288,426.05**	**4,173,603.66**	**30,652,360.42**	**79,423,647.72**	**20,864,778.33**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	0.00	12,200.04	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	330,492.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	0.00	0.00	184,504.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	0.00	0.00	1,405,957.22	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	388,089.00	0.00	49,261.00	388,089.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	0.00	126,865.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	0.00	0.00	30,075.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	0.00	0.00	69,552.07	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	0.00	0.00	33,100.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,208.59	0.00	0.00	66,208.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	0.00	1,605,010.25	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,174.00	0.00	0.00	233,174.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	0.00	0.00	7,296,004.57	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	0.00	0.00	36,422.74	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	20,462.71	0.00	0.00	20,462.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	0.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	0.00	0.00	16,661.00	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,188,027.00	0.00	0.00	3,188,027.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	196,474.89	0.00	78,664.78	196,474.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	308,753.40	0.00	132,580.01	308,753.40	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.03	0.00	158,548.78	379,118.03	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,455,927.57	121,327.30	849,291.10	849,291.10	606,636.47
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	300,386.50	300,386.50	183,162.50
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	1,726.66	12,086.67	12,086.67	8,633.33
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	83,836.25	48,904.48	48,904.48	48,904.48	34,931.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	631,051.58	4,468,655.23	4,468,655.23	3,155,257.90
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.16	16,290.16	16,290.16	11,635.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	26,906.53	2,232.14	15,745.83	15,745.83	11,160.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	29,137.13	203,959.91	203,959.91	146,185.64
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	4,647.25	32,530.74	32,530.74	23,236.23
	25PUF 25PUF Youth in Care FY2025	5340/3300	2,443,644.00	0.00	2,443,644.00	2,443,644.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	0.00	0.00	333,598.37
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	0.00	0.00	0.00	311,328.27
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	253,440.75	1,774,085.25	1,774,085.25	1,267,203.75
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	24,631.08	24,631.08	24,631.08	337,172.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,106,758.14**	**1,156,058.03**	**12,349,683.51**	**36,676,614.94**	**6,430,143.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	234,957.00	0.00	30,245.40	102,813.31	132,143.69
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	6,815.38	0.00	0.00	6,815.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	158,859.74	159,281.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	0.00	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,092.00	1,534.00	1,534.00	5,092.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	91,490.07	0.00	0.00	0.00	91,490.07
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	63,000.00	9,000.00	63,000.00	63,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,481,234.66**	**10,534.00**	**1,820,095.54**	**3,951,751.78**	**1,529,482.88**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	0.00	6,356.06	6,356.06	-6,356.06
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
SAS SAS-Student Advocacy Services - Summary			**1,366,259.73**	**0.00**	**282,828.52**	**1,372,615.79**	**-6,356.06**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	0.00	0.00	117,310.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	15,112.10	15,112.10	43,120.90
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	123,784.25	249,999.86	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	45,000.00	0.00	0.00	45,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	28,173.38	36,004.01	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	4,736.84	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	0.00	20,000.00	0.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	22,371.93	0.00	0.00	0.00	22,371.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**678,539.93**	**0.00**	**252,069.73**	**487,317.18**	**191,222.75**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	0.00	29,666.01	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	3,930.00	3,930.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	80,530.00	0.00	52,610.00	80,530.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	202,114.91	0.00	85,030.58	202,114.91	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,368.00	0.00	0.00	2,368.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	50.00	9,050.00	12,365.84	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	189,677.67	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	36,345.58	53,834.44	83,665.56
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,900.00	0.00	0.00	0.00	3,900.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	18,053.09	18,053.09	190,914.81
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	0.00	0.00	214,830.33
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	190.00	760.00	760.00	-760.00
T&L T&L-Teaching & Learning - Summary			**1,881,012.52**	**240.00**	**209,001.25**	**1,199,314.52**	**681,698.00**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,221,731.05**	**0.00**	**0.00**	**1,221,731.05**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**204,413,200.14**	**5,959,107.84**	**58,762,891.66**	**181,829,167.62**	**22,584,032.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	36,043.40	67,915.46	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**67,915.46**	**0.00**	**36,043.40**	**67,915.46**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			**195,218.00**	**0.00**	**0.00**	**195,218.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	6,739.71	849,436.05	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	19,891.65	104,728.65	306,045.51	31,977.49
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	0.00	0.00	0.00	2,308,982.74
84010 SAS-Title I Grants to LEA - Summary			**7,914,608.19**	**26,631.36**	**1,011,258.96**	**5,573,647.96**	**2,340,960.23**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	13.68	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			**101,397.59**	**13.68**	**34,685.85**	**101,397.59**	**0.00**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	222,842.17	340,766.28	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	0.00	103,986.82	103,986.82	61,394.18
84013 SAS-Title I Neglected and Delinquent - Summary			**506,147.28**	**0.00**	**326,828.99**	**444,753.10**	**61,394.18**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	93,541.97	0.00	93,541.97	93,541.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,019,548.87	0.00	0.00	0.00	1,019,548.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,616,354.36**	**0.00**	**637,169.94**	**5,596,805.49**	**1,019,548.87**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**204,344.30**	**0.00**	**0.00**	**204,344.30**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	52,568.14	341,921.69	341,921.69	4,801.91
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	0.00	0.00	130,846.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			**964,944.09**	**52,568.14**	**506,728.96**	**829,295.38**	**135,648.71**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**96,424.72**	**0.00**	**23,369.80**	**91,909.80**	**4,514.92**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	22,434.00	22,434.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	53,476.59	292,408.51	32,414.91
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	5,493.63	5,493.63	5,493.63	9,506.37
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	90,262.59	90,262.59	90,262.59	204,162.94
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	0.00	0.00	0.00	18,912.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**933,252.97**	**95,756.22**	**201,311.91**	**668,256.54**	**264,996.43**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	386,949.99	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	360.00	0.00	0.00	360.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**852,910.99**	**0.00**	**52,673.74**	**855,910.99**	**-3,000.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	194,159.33	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	34,426.95	68,871.36	68,871.36	168,342.25
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**618,885.54**	**34,426.95**	**121,017.78**	**263,030.69**	**355,854.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	79,757.25	0.00	1,679.44	79,757.25	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,573,047.90**	**0.00**	**2,625,694.05**	**19,573,047.90**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**15,646.70**	**0.00**	**15,646.70**	**15,646.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	2,052.16	2,052.16	-2,052.16
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	207,651.85	726,660.29	726,660.29	-726,660.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	46,055.04	161,041.17	161,041.17	-161,041.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	41,479.86	145,725.45	145,725.45	-145,725.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**295,186.75**	**1,746,983.83**	**7,926,509.76**	**-7,926,509.76**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	67,728.00	389,920.50	389,920.50	-389,920.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**67,728.00**	**389,920.50**	**1,422,604.35**	**-1,422,604.35**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	101.72	70,057.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**341,914.00**	**0.00**	**101.72**	**272,337.00**	**69,577.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	14,606.39	68,190.05	68,190.05	-68,190.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**41,663.78**	**14,606.39**	**108,248.73**	**580,574.80**	**-538,911.02**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,891,880.27	0.00	0.00	2,891,880.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,770,589.34	0.00	0.00	38,770,589.34	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-510,095.50	0.00	0.00	-510,095.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	0.00	0.00	4,453,538.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	0.00	0.00	8,174,644.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	0.00	0.00	1,058,937.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	1,047,601.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	0.00	0.00	35,756.84	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	0.00	0.00	2,025,176.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	0.00	0.00	251,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	0.00	0.00	61,084.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	0.00	0.00	30,482.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	0.00	0.00	19,050.00	0.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	0.00	0.00	178,120.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	0.00	0.00	3,550,556.29	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	51,360.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	167,935.42	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	0.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	0.00	0.00	2,751,012.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	311,460.38	2,180,222.62	2,180,222.62	1,557,301.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	41,374,795.74	3,354,067.34	24,611,324.06	24,611,324.06	16,763,471.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-506,498.00	-1,373.00	-506,498.00	-506,498.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	389,933.81	2,729,536.68	2,729,536.68	1,949,669.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	710,359.77	4,972,396.17	4,972,396.17	3,551,711.54
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.23	87,098.94	609,692.56	609,692.56	435,494.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.15	627,922.06	627,922.06	448,515.77
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	2,937.03	20,590.20	20,590.20	14,685.17
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,809,347.00	142,922.08	1,094,736.57	1,094,736.57	714,610.43
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	21,829.00	152,803.00	152,803.00	109,145.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	61,313.00	5,251.50	36,760.50	36,760.50	24,552.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,166.00	274.69	13,118.54	13,118.54	17,047.46
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	19,060.00	1,588.33	11,118.33	11,118.33	7,941.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	155,222.00	11,777.58	96,334.07	96,334.07	58,887.93
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	307,326.92	2,160,078.04	2,160,078.04	1,536,634.62
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	23,593.50	23,593.50	16,852.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.09	96,726.63	96,726.63	69,090.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	284,316.66	2,045,043.39	2,045,043.39	1,421,583.27
MSPB MSPB-Minimum School Programs Basic - Summary			**135,051,104.04**	**5,736,662.77**	**41,077,666.92**	**106,353,908.46**	**28,697,195.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	22,837.38	22,837.38	22,837.38	22,837.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	0.00	119,351.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,515,227.01	0.00	0.00	1,515,227.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	666,152.00	0.00	0.00	666,152.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	0.00	0.00	95,619.19	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	0.00	0.00	91,780.70	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	146,143.39	0.00	0.00	146,143.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	0.00	2,060,235.88	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	206,224.00	0.00	0.00	206,224.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	0.00	0.00	8,613,988.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	0.00	0.00	103,414.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	26,672.23	0.00	0.00	26,672.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	0.00	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	0.00	0.00	79,106.72	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,078,265.00	0.00	0.00	4,078,265.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	15,436.17	134,328.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	56,406.80	401,167.92	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	16,318.07	473,403.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,523,462.29	126,955.19	888,686.33	888,686.33	634,775.96
	25PQG 25PQG Adult Education SFY2025	1609/3300	699,835.00	53,459.62	432,536.92	432,536.92	267,298.08
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	170,195.00	14,722.92	103,060.43	103,060.43	67,134.57
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	189,606.58	110,603.84	110,603.84	110,603.84	79,002.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	760,405.26	5,322,836.82	5,322,836.82	3,802,026.30
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	8,092.83	56,649.83	56,649.83	40,464.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	34,986.52	2,910.91	20,431.99	20,431.99	14,554.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	36,000.00	252,000.00	252,000.00	184,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	79,553.70	6,769.61	47,387.28	47,387.28	32,166.42
	25PUF 25PUF Youth in Care FY2025	5340/3300	2,297,193.00	0.00	2,297,193.00	2,297,193.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	0.00	0.00	0.00	398,792.07
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	329,671.73	2,307,702.12	2,307,702.12	1,648,358.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	0.00	0.00	0.00	471,428.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**51,180,703.16**	**1,472,429.29**	**14,167,226.67**	**43,540,201.58**	**7,640,501.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	0.00	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,999.97	0.00	0.00	249,999.97	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	571,509.61	872,264.77	872,264.77	670,322.53
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	8,820.53	0.00	0.00	8,820.53	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	0.00	1,346,449.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	18,700.53	37,405.55	37,405.55	95,537.45
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,820.60	0.00	0.00	0.00	149,820.60
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	189,000.00	30,000.00	189,000.00	189,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,861,293.79**	**620,210.14**	**2,923,916.60**	**4,910,238.61**	**951,055.18**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	1,984.56	13,891.89	13,891.89	9,922.77
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	3,940.11	27,580.77	27,580.77	19,700.55
SBPR School Building Program - Summary			**71,095.98**	**5,924.67**	**41,472.66**	**41,472.66**	**29,623.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,013.27	30,013.27	489.73
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	80,000.00	80,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	54,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	0.00	19,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**344,120.41**	**0.00**	**110,013.27**	**285,344.97**	**58,775.44**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,371.25	0.00	0.00	2,371.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	76,270.00	0.00	46,030.00	76,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	183,400.00	0.00	0.00	183,400.00	0.00

	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	0.00	0.00	0.00	5,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,160.00	-2,160.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**1,107,531.17**	**0.00**	**283,430.00**	**1,107,589.87**	**-58.70**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	998,529.07	0.00	0.00	998,529.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	398,572.01	0.00	0.00	398,572.01	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	747,997.16	0.00	0.00	747,997.16	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	182,927.04	0.00	0.00	182,927.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	758,730.56	0.00	0.00	758,730.56	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,944,706.03	137,228.91	1,258,561.50	1,258,561.50	686,144.53
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	801,217.66	53,398.18	534,226.78	534,226.78	266,990.88
VBLPR Voted and Board Leeway Program - Summary			**5,832,679.53**	**190,627.09**	**1,792,788.28**	**4,879,544.12**	**953,135.41**
380 PROVO SCHOOL DISTRICT - Summary			**238,523,193.04**	**8,612,771.45**	**68,234,439.26**	**205,831,735.17**	**32,691,457.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	0.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,639.48**	**0.00**	**0.00**	**2,890.00**	**12,749.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	766,073.59	1,425,157.95	12,155.35
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	0.00	0.00	1,439,222.34
84010 SAS-Title I Grants to LEA - Summary			**4,517,437.35**	**0.00**	**766,073.59**	**3,066,059.66**	**1,451,377.69**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	54,843.00	62,823.94	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			**197,593.89**	**0.00**	**54,843.00**	**62,823.94**	**134,769.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,208,722.01**	**0.00**	**1,152,030.03**	**2,208,722.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	45,366.93	45,366.93	16,326.92
84173 SPED-Preschool Special Educ IDEA - Summary			**122,216.53**	**0.00**	**45,366.93**	**105,889.61**	**16,326.92**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	5,469.17	35.28
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			**15,143.21**	**0.00**	**1,190.81**	**9,895.30**	**5,247.91**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,346.28**	**0.00**	**0.00**	**62,346.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	16,319.13	26,783.76	26,783.76	66,280.49
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**275,871.06**	**16,319.13**	**29,925.54**	**115,543.98**	**160,327.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	38,792.48	38,792.48	38,792.48	184,776.52
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			**727,140.00**	**38,792.48**	**74,524.86**	**292,844.48**	**434,295.52**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	53,575.91	118,059.99	19,520.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	0.00	0.00	116,879.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**373,383.24**	**0.00**	**53,575.91**	**236,983.57**	**136,399.67**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	10,290.36	10,290.36	189,709.64
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**0.00**	**10,290.36**	**10,290.36**	**189,709.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,063,418.05	10,777,791.31	437,665.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**5,063,418.05**	**10,777,791.31**	**437,665.93**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	892.92	0.00	0.00	0.00	892.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**892.92**	**0.00**	**0.00**	**0.00**	**892.92**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	28,341.31	40,068.74	96.31
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**28,341.31**	**40,068.74**	**96.31**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
A&A A&A-Assessment & Accountability - Summary			**4,810.00**	**0.00**	**0.00**	**4,810.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,868.50	20,527.65	20,527.65	-20,527.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	106,812.66	371,628.87	371,628.87	-371,628.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	24,245.38	85,796.40	85,796.40	-85,796.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	26,631.45	92,827.81	92,827.81	-92,827.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**163,557.99**	**909,477.45**	**4,592,671.76**	**-4,592,671.76**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,309.50	189,250.50	189,250.50	-189,250.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,309.50**	**189,250.50**	**737,629.92**	**-737,629.92**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,159,174.40	0.00	0.00	1,159,174.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	12,393,106.13	0.00	0.00	12,393,106.13	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-52,639.50	0.00	0.00	-52,639.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	0.00	0.00	1,652,270.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,826.07	0.00	0.00	3,218,826.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	0.00	0.00	688,634.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	0.00	0.00	338,334.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	0.00	0.00	16,350.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	0.00	0.00	592,292.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	0.00	0.00	104,103.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	0.00	0.00	26,744.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	0.00	0.00	13,259.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	0.00	0.00	5,003.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	0.00	0.00	41,863.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	0.00	0.00	1,446,009.64	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	0.00	0.00	29,960.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	0.00	0.00	70,646.13	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	0.00	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	0.00	0.00	1,459,480.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.98	168,538.17	1,179,767.15	1,179,767.15	842,690.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,732,620.28	1,008,348.42	7,694,918.18	7,694,918.18	5,037,702.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,063.00	-808.00	-23,063.00	-23,063.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	145,084.55	1,015,591.87	1,015,591.87	725,422.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	270,183.02	1,891,281.13	1,891,281.13	1,350,915.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.22	59,880.52	419,163.64	419,163.64	299,402.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.23	243,930.57	243,930.57	174,236.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	1,320.92	9,259.21	9,259.21	6,604.62
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	708,875.00	59,072.92	413,510.43	413,510.43	295,364.57
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	8,930.08	62,510.58	62,510.58	44,650.42
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,939.00	2,299.08	16,093.58	16,093.58	10,845.42
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,811.00	1,061.25	7,428.75	7,428.75	4,382.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,006.00	417.16	2,920.17	2,920.17	2,085.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,180.00	3,105.38	23,653.13	23,653.13	15,526.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	125,434.49	878,041.42	878,041.42	627,172.43
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	10,486.00	10,486.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,693.93	39,857.47	39,857.47	28,469.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	120,845.06	995,739.79	995,739.79	604,225.33

MSPB MSPB-Minimum School Programs Basic - Summary			**48,260,166.64**	**2,015,752.18**	**14,909,980.47**	**38,182,979.77**	**10,077,186.87**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,516.08	0.00	0.00	191,516.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	0.00	0.00	1,394,094.92	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	0.00	0.00	25,951.70	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	0.00	0.00	37,456.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	0.00	0.00	68,154.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	0.00	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	0.00	0.00	119,655.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	0.00	0.00	3,247,548.82	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	143,211.75	0.00	23,844.12	143,211.75	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	44,053.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,291.95	0.00	0.00	10,291.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	0.00	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	0.00	0.00	35,508.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	0.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	96,102.55	178,083.38	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	147,951.12	0.00	65,810.51	147,951.12	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	802,188.17	802,188.17	572,991.55
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	45,335.02	45,335.02	45,335.02	32,382.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	288,456.37	2,019,194.59	2,019,194.59	1,442,281.86
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.01	19,824.09	19,824.09	14,160.07
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,569.00	1,126.10	7,938.47	7,938.47	5,630.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	12,000.00	84,000.00	84,000.00	60,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.02	3,000.58	21,004.09	21,004.09	15,002.93
	25PUF 25PUF Youth in Care FY2025	5340/3300	258,002.00	0.00	258,002.00	258,002.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	0.00	178,411.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	127,252.74	890,769.17	890,769.17	636,263.68
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	18,067.68	18,067.68	161,028.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,863,719.11**	**594,601.13**	**5,334,338.45**	**15,745,065.70**	**3,118,653.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	13,185.24	23,300.69	106,699.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	37,126.90	37,126.90	540,878.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,421.06	0.00	0.00	3,421.06	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	0.00	0.00	193,512.77	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,922.68	0.00	0.00	9,922.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	0.00	521,489.44	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	34,701.00	0.00	0.00	0.00	34,701.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	102,000.00	63,000.00	102,000.00	102,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,718,336.83**	**63,000.00**	**885,801.32**	**1,662,764.72**	**1,055,572.11**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	32,720.50	0.00	6,520.18	32,720.50	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,341.79	0.00	0.00	0.00	11,341.79
SSS SSS-Student Support Services - Summary			**180,151.97**	**0.00**	**42,520.18**	**119,853.18**	**60,298.79**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	0.00	54,907.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,658.17	0.00	0.00	1,658.17	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	37,190.00	0.00	21,990.00	37,190.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	82,800.00	0.00	0.00	82,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	104,300.00	104,300.00	1,422.24
T&L T&L-Teaching & Learning - Summary			**432,435.42**	**0.00**	**127,290.00**	**429,013.18**	**3,422.24**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	0.00	0.00	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	0.00	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	0.00	1,444,818.22	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	261,562.50	21,796.88	152,578.13	152,578.13	108,984.37
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	139,280.20	11,606.68	81,246.78	81,246.78	58,033.42
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,120,551.76	93,149.76	654,802.99	654,802.99	465,748.77
VBLPR Voted and Board Leeway Program - Summary			**3,790,402.53**	**126,553.32**	**888,627.90**	**3,157,635.97**	**632,766.56**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**94,222,030.76**	**3,052,885.73**	**30,566,866.66**	**81,624,573.44**	**12,597,457.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**17,041.69**	**0.00**	**0.00**	**16,865.00**	**176.69**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	595,620.38	0.00	0.00	0.00	595,620.38
84010 SAS-Title I Grants to LEA - Summary			**1,812,240.97**	**0.00**	**70,978.31**	**1,216,620.59**	**595,620.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,266,625.28**	**0.00**	**31,730.47**	**2,266,625.28**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	0.00	0.00	72,629.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			**327,070.00**	**0.00**	**77,885.00**	**254,836.00**	**72,234.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,833.00**	**0.00**	**36,767.64**	**72,833.00**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	0.00	3,555.98
84196 SAS-McKinney Vento Homeless Children - Summary			**3,555.98**	**0.00**	**0.00**	**0.00**	**3,555.98**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	375,000.00	0.00	354,026.17	354,026.17	20,973.83
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**875,000.00**	**0.00**	**354,026.17**	**354,026.17**	**520,973.83**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	0.00	51,479.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**173,055.38**	**0.00**	**6,642.40**	**121,576.33**	**51,479.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	0.00	0.00	124,681.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			**369,531.00**	**0.00**	**0.00**	**246,260.00**	**123,271.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	23,894.47	48,118.74	97.73
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**148,697.94**	**0.00**	**23,894.47**	**48,118.74**	**100,579.20**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**0.00**	**78,092.21**	**78,092.21**	**48,765.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	987,203.30	3,912,422.12	842,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	0.00	23,381.40	266,761.00	150,548.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,318,610.28**	**0.00**	**1,010,584.70**	**4,325,133.91**	**993,476.37**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,924.53	0.00	0.00	0.00	4,924.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,924.53**	**0.00**	**0.00**	**0.00**	**4,924.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	418.33	1,742.40	1,742.40	-1,742.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,463.21	245,307.97	245,307.97	-245,307.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,656.71	66,125.58	66,125.58	-66,125.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	25,136.45	92,758.97	92,758.97	-92,758.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**109,674.70**	**697,807.63**	**3,335,625.33**	**-3,335,625.33**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,965.75	157,693.50	157,693.50	-157,693.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,965.75**	**157,693.50**	**636,935.81**	**-636,935.81**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	35,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**193,614.25**	**0.00**	**120.00**	**158,285.25**	**35,329.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	979,452.91	0.00	0.00	979,452.91	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,694,403.82	0.00	0.00	13,694,403.82	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-92,191.50	0.00	0.00	-92,191.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	0.00	0.00	2,335,358.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	0.00	0.00	3,741,391.79	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	0.00	0.00	320,928.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	0.00	0.00	19,054.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	801,584.00	0.00	0.00	801,584.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	0.00	0.00	134,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	0.00	0.00	28,171.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	0.00	0.00	18,790.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	0.00	0.00	4,618.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	0.00	0.00	65,769.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	0.00	0.00	1,551,674.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	0.00	0.00	84,199.80	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	0.00	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	0.00	0.00	1,067,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	129,255.76	904,790.33	904,790.33	646,278.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,481,717.84	1,057,767.48	8,206,930.46	8,206,930.46	5,274,787.38
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-89,274.00	-2,810.00	-89,274.00	-89,274.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	197,871.00	1,391,526.72	1,391,526.72	989,354.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	321,752.10	2,252,267.68	2,252,267.68	1,608,760.48
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,958.91	24,496.58	171,476.04	171,476.04	122,482.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.73	209,851.07	209,851.07	149,893.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	1,531.65	10,736.70	10,736.70	7,658.26
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	824,964.00	68,511.08	482,408.57	482,408.57	342,555.43
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	11,574.42	81,020.92	81,020.92	57,872.08
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,035.00	2,395.42	16,767.92	16,767.92	11,267.08

	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	17,622.00	1,563.33	10,943.33	10,943.33	6,678.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,621.00	385.08	2,695.58	2,695.58	1,925.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	53,853.00	3,916.12	34,272.37	34,272.37	19,580.63
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	131,227.62	922,281.58	922,281.58	656,138.12
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	15,729.00	15,729.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	6,753.26	47,272.82	47,272.82	33,766.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	115,094.62	807,959.89	807,959.89	575,473.07
MSPB MSPB-Minimum School Programs Basic - Summary			**51,209,892.67**	**2,103,511.25**	**15,521,882.79**	**40,694,184.45**	**10,515,708.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	208,135.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	0.00	0.00	628,109.02	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	0.00	0.00	23,327.57	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	0.00	0.00	39,023.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	0.00	0.00	74,353.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	0.00	0.00	94,797.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	0.00	0.00	3,633,383.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	11,389.44	0.00	0.00	11,389.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	0.00	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	0.00	0.00	35,507.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	0.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	194,546.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,590.94	340,136.63	340,136.63	242,954.73
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	14,423.76	14,423.76	14,423.76	10,302.69
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	85,641.69	49,957.65	49,957.65	49,957.65	35,684.04
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	321,676.23	2,251,733.60	2,251,733.60	1,608,381.13
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.71	79,027.99	79,027.99	56,448.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,825.39	1,233.22	8,659.27	8,659.27	6,166.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	22,500.00	157,500.00	157,500.00	114,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.81	20,235.66	20,235.66	14,454.03
	25PUF 25PUF Youth in Care FY2025	5340/3300	162,795.00	0.00	162,795.00	162,795.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	0.00	0.00	0.00	190,880.23
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	140,945.40	986,617.85	986,617.85	704,727.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,358,141.52**	**613,507.72**	**5,138,355.53**	**15,976,647.16**	**3,381,494.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,378.00	0.00	21,188.99	42,377.99	0.01
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,786.56	0.00	0.00	3,786.56	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	51,605.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	0.00	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	29,156.00	1,985.00	1,985.00	29,156.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,713,773.81**	**4,985.00**	**764,499.46**	**1,694,510.90**	**2,019,262.91**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	0.00	0.00	0.00	235,187.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	0.00	122,572.78	288,476.22
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	39,588.50	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,507.03	0.00	0.00	29,507.03	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	8,185.40	0.00	0.00	8,185.40	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**883,538.31**	**0.00**	**44,736.84**	**312,789.57**	**570,748.74**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	100,000.00	297,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	0.00	11,121.52	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	777.68	0.00	0.00	777.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,320.00	0.00	19,560.00	39,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	19,850.00	0.00	0.00	19,850.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	120.00	4,120.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	100,600.00	0.00	0.00	100,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,265.00	-1,265.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**930,671.44**	**275.00**	**161,222.00**	**830,976.18**	**99,695.26**
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	0.00	0.00	345,043.54	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	743,165.56	61,930.46	433,513.24	433,513.24	309,652.32
VBLPR Voted and Board Leeway Program - Summary			**1,088,209.10**	**61,930.46**	**433,513.24**	**778,556.78**	**309,652.32**
400 MURRAY SCHOOL DISTRICT - Summary			**88,893,884.64**	**2,919,849.88**	**24,610,432.36**	**73,419,605.23**	**15,474,279.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	0.00	0.00	328,960.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	0.00	0.00	87,945.00
84002 SAS-Adult Education - Summary			**1,145,249.00**	**0.00**	**0.00**	**728,344.00**	**416,905.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	1,201,936.10	2,089,149.82	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	100,432.92	100,432.92	113,177.08
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	0.00	0.00	0.00	3,775,309.69
84010 SAS-Title I Grants to LEA - Summary			**7,615,257.16**	**1,201,936.10**	**2,189,582.74**	**3,726,770.39**	**3,888,486.77**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	1,266,772.09	3,300,632.33	6,062,293.90	255,550.72
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,259,864.26	0.00	0.00	0.00	2,259,864.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,778,760.32**	**1,266,772.09**	**3,300,632.33**	**12,263,345.34**	**2,515,414.98**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	0.00	33,543.87	33,543.87	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	71,646.13	71,646.13	71,646.13	71,646.13	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	0.00	0.00	0.00	414,900.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**1,367,246.00**	**71,646.13**	**177,888.31**	**952,896.00**	**414,350.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**322,715.83**	**0.00**	**0.00**	**322,715.83**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	0.00	0.00	75,773.03
84196 SAS-McKinney Vento Homeless Children - Summary			**226,524.56**	**0.00**	**8,911.46**	**150,751.53**	**75,773.03**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	0.00	0.00	200,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**900,000.00**	**0.00**	**490,877.54**	**700,000.00**	**200,000.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	63,475.84	235,669.30	276,016.20	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	20,020.18	52,293.46	69,974.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	0.00	0.00	0.00	277,035.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	0.00	0.00	67,617.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,051,187.29**	**83,496.02**	**287,962.76**	**706,534.52**	**344,652.77**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,347,128.00**	**0.00**	**303,225.98**	**629,200.00**	**717,928.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	260,872.12	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	71,540.52	88,256.11	88,256.11	35,075.03
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	0.00	0.00	0.00	169,885.30
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**554,088.56**	**71,540.52**	**137,336.91**	**349,318.23**	**204,770.33**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	29,758.41	74,849.47	165,299.09	93,555.93
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**29,758.41**	**74,849.47**	**165,299.09**	**93,555.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,002,530.13	2,362.49	362,449.14	778,617.99	223,912.14
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**22,928,570.74**	**2,362.49**	**2,664,859.76**	**22,704,658.60**	**223,912.14**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	52,313.49	0.00	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**52,313.49**	**0.00**	**52,313.49**	**52,313.49**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**0.00**	**588,333.27**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	620.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**620.00**	**620.00**	**620.00**	**-620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,017.61	3,571.92	3,571.92	-3,571.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	324,161.23	1,160,609.12	1,160,609.12	-1,160,609.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	117,682.50	421,054.47	421,054.47	-421,054.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	89,151.17	317,530.77	317,530.77	-317,530.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**532,012.51**	**3,054,886.01**	**14,500,837.33**	**-14,500,837.33**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	173,062.50	953,474.25	953,474.25	-953,474.25
	25REG 25REG Registration Fees SFY2025		0.00	2,452.75	2,452.75	2,452.75	-2,452.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**175,515.25**	**955,927.00**	**3,625,023.45**	**-3,625,023.45**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	214,563.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	133,239.82	133,239.82	133,239.82	81,323.18
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**444,863.53**	**133,239.82**	**133,599.82**	**364,440.35**	**80,423.18**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	14,530.12	150,634.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**150,634.00**	**0.00**	**14,530.12**	**150,634.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	22,086.07	58,005.24	58,005.24	-58,005.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**39,526.30**	**22,086.07**	**97,605.24**	**547,708.60**	**-508,182.30**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**480.00**	**-480.00**

MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,140,687.84	0.00	0.00	5,140,687.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	79,379,317.89	0.00	0.00	79,379,317.89	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	361,719.00	0.00	0.00	361,719.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-130,147.00	0.00	0.00	-130,147.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	0.00	0.00	11,565,661.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,458,007.40	0.00	0.00	16,458,007.40	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	0.00	0.00	2,221,820.44	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	0.00	0.00	2,376,493.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	0.00	0.00	79,754.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,561,962.00	0.00	0.00	4,561,962.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	0.00	0.00	602,116.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	0.00	0.00	120,204.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	0.00	0.00	90,502.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	0.00	0.00	82,103.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	0.00	0.00	508,875.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	0.00	0.00	8,501,508.50	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	0.00	0.00	85,600.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	0.00	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	0.00	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	0.00	0.00	4,446,663.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	713,605.43	4,995,238.01	4,995,238.01	3,568,027.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	81,965,121.58	3,715,073.42	63,398,504.49	63,398,504.49	18,566,617.09
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	340,116.00	27,215.00	340,116.00	340,116.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-72,497.00	-1,750.00	-72,497.00	-72,497.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	1,003,539.06	7,040,487.21	7,040,487.21	5,017,695.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	1,474,654.14	10,322,589.42	10,322,589.42	7,373,270.68
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,592.72	203,049.39	1,421,345.75	1,421,345.75	1,015,246.97
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	230,702.40	1,614,916.81	1,614,916.81	1,153,512.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	6,877.37	48,216.95	48,216.95	34,386.86
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	4,538,594.00	378,216.16	2,647,513.17	2,647,513.17	1,891,080.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	52,029.75	364,208.25	364,208.25	260,148.75
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	121,178.00	10,443.83	73,106.83	73,106.83	48,071.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	85,690.00	7,670.50	53,693.50	53,693.50	31,996.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	82,143.00	6,845.25	47,916.75	47,916.75	34,226.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	474,288.00	37,501.54	286,780.30	286,780.30	187,507.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	732,470.68	5,135,534.91	5,135,534.91	3,662,353.41
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	52,430.00	52,430.00	37,450.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	33,626.09	235,382.64	235,382.64	168,130.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	431,987.16	3,226,449.05	3,226,449.05	2,159,935.77
MSPB MSPB-Minimum School Programs Basic - Summary			**284,137,618.55**	**9,071,247.17**	**101,473,845.03**	**238,927,961.59**	**45,209,656.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	0.00	92,361.34	773,301.68	192,562.94
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	0.00	51,945.82	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	949,613.90	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	0.00	478,125.10	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	0.00	0.00	8,700,680.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	0.00	0.00	717,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	0.00	0.00	246,016.24	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	0.00	0.00	218,089.99	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	0.00	0.00	15,904.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	0.00	0.00	459,630.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	0.00	4,676,092.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	0.00	0.00	360,586.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	0.00	0.00	20,362,870.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	833,234.97	0.00	105,728.78	833,234.97	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	0.00	0.00	1,182,163.63	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	62,501.06	0.00	0.00	62,501.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	0.00	266,248.52	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	0.00	0.00	180,237.47	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	0.00	0.00	416,433.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	117,995.95	493,102.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	431,431.60	910,108.35	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	1,163,216.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,833,396.89	652,783.08	4,569,481.52	4,569,481.52	3,263,915.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	59,433.92	480,874.43	480,874.43	297,169.57
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	149,852.80	149,852.80	149,852.80	107,037.71
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	9,785.42	9,785.42	9,785.42	6,989.58
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	0.00	0.00	0.00	599,265.20
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	1,790,151.55	12,559,893.10	12,559,893.10	8,950,757.77
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	100,777.08	705,439.57	705,439.57	503,885.42
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	82,511.89	6,853.12	48,246.28	48,246.28	34,265.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	89,400.00	625,800.00	625,800.00	449,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	14,344.26	100,409.82	100,409.82	71,721.30
	25PUF 25PUF Youth in Care FY2025	5340/3300	176,393.00	0.00	176,393.00	176,393.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	0.00	0.00	330,840.58
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	415,235.93	415,235.93	415,235.93	493,885.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	773,771.08	5,416,397.55	5,416,397.55	3,868,855.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	0.00	0.00	1,111,059.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**115,833,173.60**	**4,062,388.24**	**31,260,774.23**	**95,551,962.50**	**20,281,211.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	119,010.26	316,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	166,176.36	96,823.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	62,000.00	62,000.00	180,775.58	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	82,709.38	0.00	0.00	35,437.00	47,272.38
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	1,124,583.93	1,466,561.73	1,466,561.73	1,153,397.05
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	20,786.27	0.00	0.00	20,786.27	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	136,254.42	265,025.48	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	0.00	3,173,903.95	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	35,437.00	35,437.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	132,000.00	51,000.00	132,000.00	132,000.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,311,839.84**	**1,273,020.93**	**6,114,614.55**	**10,529,346.77**	**1,782,493.07**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**114,860.22**	**0.00**	**0.00**	**74,860.22**	**40,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	47,260.96	113,725.46	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	57,212.58	57,212.58	57,212.58	222,152.22
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	0.00	38,822.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	188,000.00	0.00	188,000.00	188,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	71,647.41	75,029.46	75,029.46	299,970.54
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.99	0.00	0.00	249,999.99	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	69,465.89	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	127,759.48	0.00	0.00	127,759.48	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.83	0.00	0.00	4,736.83	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	109,627.16	109,627.16	109,627.16	132,142.84
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	21,293.22	21,293.22	21,293.22	51,469.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**2,376,925.59**	**259,780.37**	**567,889.27**	**1,499,082.93**	**877,842.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	0.00	63,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	22,007.65	99,999.99	99,999.99	0.01
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,727.21	0.00	0.00	12,727.21	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	332,450.00	0.00	210,450.00	332,450.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	408,876.32	0.00	114,265.09	408,876.32	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	32,412.29	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	94,687.29	552,205.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	10,417.00	746.00	9,215.00	10,417.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	2,576.72	2,576.72	2,576.72	7,423.28
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	137,712.46	137,712.46	297,542.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	458,751.50	458,751.50	458,751.50	82,834.42
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**4,054,273.69**	**484,236.87**	**1,354,614.05**	**3,563,361.59**	**490,912.10**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	35.00	35.00	-35.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**35.00**	**35.00**	**-35.00**
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	0.00	0.00	1,468,668.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,097,906.32	91,492.19	640,445.35	640,445.35	457,460.97
VBLPR Voted and Board Leeway Program - Summary			**2,566,575.24**	**91,492.19**	**640,445.35**	**2,109,114.27**	**457,460.97**
420 Canyons School District - Summary			**475,166,519.80**	**18,833,151.18**	**155,357,826.42**	**415,485,948.89**	**59,680,570.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,140.44**	**0.00**	**0.00**	**477,066.22**	**5,074.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	22,213.87	22,213.87	11,815.88
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	43,750.00	43,750.00	31,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	240,000.00	240,000.00	110,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,208,029.75**	**8,613.18**	**305,963.87**	**1,054,963.87**	**153,065.88**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	315,525.00	315,525.00	225,375.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**315,525.00**	**844,275.00**	**225,375.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			**142,084.25**	**0.00**	**0.00**	**82,578.25**	**59,506.00**
700 CUES - Summary			**2,901,904.44**	**53,688.18**	**621,488.87**	**2,458,883.34**	**443,021.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	0.00	0.00	51,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**101,320.15**	**0.00**	**0.00**	**50,320.15**	**51,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**0.00**	**0.00**	**910,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**150,000.00**	**400,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	449,999.80	0.00	0.00	449,999.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	5,671.62	39,701.38	39,701.38	28,358.13
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	42,000.00	42,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	43,750.00	43,750.00	31,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	166,171.61	166,171.61	283,828.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,841,109.49**	**17,921.62**	**291,622.99**	**1,467,672.97**	**373,436.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	20,015.19	20,015.19	53,015.19	20,484.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**73,500.00**	**20,015.19**	**20,015.19**	**53,015.19**	**20,484.81**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	315,525.00	315,525.00	225,375.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**315,525.00**	**844,275.00**	**225,375.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	5,130.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,040.00**	**0.00**	**1,800.00**	**8,040.00**	**0.00**
710 NUES - Summary			**4,403,619.64**	**83,011.81**	**778,963.18**	**3,733,323.31**	**670,296.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**957,609.56**	**0.00**	**61,757.56**	**957,609.56**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			**417,000.00**	**0.00**	**150,000.00**	**417,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	22,213.87	22,213.87	11,815.88
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	43,750.00	43,750.00	31,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**896,459.51**	**8,613.18**	**65,963.87**	**653,393.63**	**243,065.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	0.00	0.00	60,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	315,525.00	315,525.00	225,375.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**315,525.00**	**844,275.00**	**225,375.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,670.00**	**0.00**	**7,920.00**	**45,670.00**	**0.00**
720 SESC - Summary			**3,446,389.07**	**53,688.18**	**601,166.43**	**2,917,948.19**	**528,440.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	945.27	17,960.14	17,960.14	4,726.37
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	43,750.00	43,750.00	31,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,384,650.52**	**7,195.27**	**61,710.14**	**1,048,674.15**	**335,976.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,357.04**	**0.00**	**0.00**	**0.00**	**769,357.04**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	315,525.00	315,525.00	225,375.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**315,525.00**	**844,275.00**	**225,375.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			**154,998.04**	**0.00**	**0.00**	**154,998.04**	**0.00**
730 SEDC - Summary			**3,378,655.60**	**52,270.27**	**377,235.14**	**2,047,947.19**	**1,330,708.41**
00DISTRICT - Summary			**10,141,759,230.29**	**398,762,692.74**	**2,972,444,217.68**	**8,555,239,696.66**	**1,586,519,533.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	6,110.00	6,110.00	1,791.66
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,901.66**	**0.00**	**6,110.00**	**6,110.00**	**1,791.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,432.55	0.00	0.00	0.00	27,432.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,649.36**	**0.00**	**28,236.25**	**28,236.25**	**101,413.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,369.00**	**0.00**	**0.00**	**0.00**	**4,369.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	29,299.63	71,081.60	119,668.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**29,299.63**	**71,081.60**	**119,668.40**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	51.25	0.00	0.00	0.00	51.25
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**51.25**	**0.00**	**0.00**	**0.00**	**51.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,531.43	13,713.10	13,713.10	-13,713.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,421.88	5,474.34	5,474.34	-5,474.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	843.15	3,189.63	3,189.63	-3,189.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,796.46**	**35,827.73**	**150,270.67**	**-150,270.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,091.00	13,002.00	13,002.00	-13,002.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,091.00**	**13,002.00**	**49,096.60**	**-49,096.60**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUP CNP-Equipment Grant-10.579 - Summary			**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	0.00	0.00	2,788,060.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	0.00	0.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	0.00	0.00	254,916.96	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	52,260.21	0.00	0.00	52,260.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,995.00	0.00	0.00	111,995.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	0.00	0.00	28,120.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	0.00	0.00	770.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	0.00	0.00	23,061.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	0.00	0.00	742.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	0.00	0.00	65,740.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	239,926.50	1,692,586.72	1,692,586.72	1,199,632.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-707.00	0.00	-707.00	-707.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	23,836.69	166,856.83	166,856.83	119,183.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	4,753.10	37,408.10	37,408.10	23,765.53
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	54,598.00	1,977.21	44,711.96	44,711.96	9,886.04
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	2,379.50	16,656.50	16,656.50	11,897.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	770.00	64.16	449.17	449.17	320.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,539.00	1,080.12	11,138.37	11,138.37	5,400.63
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.68	599.77	599.77	428.41
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	6,985.36	48,897.53	48,897.53	34,926.81
MSPB MSPB-Minimum School Programs Basic - Summary			**6,774,912.41**	**281,651.07**	**2,022,537.20**	**5,366,657.00**	**1,408,255.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	0.00	0.00	89,411.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	0.00	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	0.00	0.00	1,712,013.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	0.00	0.00	318,008.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,104.66	0.00	0.00	1,104.66	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	0.00	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	0.00	0.00	63,020.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	32,357.05	32,357.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	15,277.50	15,277.50	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	84,161.41	49,094.15	49,094.15	49,094.15	35,067.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	135,029.54	1,013,205.30	1,013,205.30	675,147.70
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	25,162.64	187,689.59	187,689.59	125,813.23
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,426.42	117.26	840.11	840.11	586.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	0.00	0.00	27,323.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	13,601.50	95,210.50	95,210.50	68,007.51
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	0.00	41,460.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,216,998.20**	**229,897.97**	**1,525,426.05**	**4,209,127.78**	**1,007,870.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	367.94	0.00	0.00	367.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	0.00	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**616,494.50**	**0.00**	**57,530.00**	**110,894.50**	**505,600.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**49,766.34**	**0.00**	**5,000.00**	**15,066.34**	**34,700.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	954.00	0.00	0.00	0.00	954.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,192.36**	**0.00**	**5,647.00**	**28,238.36**	**954.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**13,079,380.06**	**519,436.50**	**3,743,615.86**	**10,057,775.08**	**3,021,604.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**5,763.05**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	0.00	0.00	28,831.80
84010 SAS-Title I Grants to LEA - Summary			**43,899.55**	**0.00**	**0.00**	**15,067.75**	**28,831.80**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,687.48	22,687.48	22,687.48	22,687.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,701.35**	**22,687.48**	**22,687.48**	**131,701.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,400.10**	**0.00**	**0.00**	**2,400.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,180.00**	**0.00**	**0.00**	**7,180.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	128.89	43,213.50	3.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	57,939.87	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**233,967.39**	**0.00**	**58,068.76**	**233,963.50**	**3.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,277.27	10,862.40	10,862.40	-10,862.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,094.97	3,740.34	3,740.34	-3,740.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	343.47	1,067.49	1,067.49	-1,067.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,715.71**	**23,106.43**	**99,817.24**	**-99,817.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,610.25	7,881.75	7,881.75	-7,881.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,610.25**	**7,881.75**	**26,015.62**	**-26,015.62**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	0.00	0.00	251,866.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	0.00	0.00	1,302,884.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	0.00	0.00	140,339.56	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	0.00	0.00	303,971.39	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	0.00	0.00	165,691.34	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	0.00	0.00	4,827.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	0.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	0.00	0.00	60,091.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	27,067.20	189,470.39	189,470.39	135,335.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	110,092.19	786,327.73	786,327.73	550,460.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	11,896.03	84,808.86	84,808.86	59,480.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	26,195.55	183,394.91	183,394.91	130,977.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	14,556.98	102,086.70	102,086.70	72,784.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.83	2,889.81	2,889.81	2,064.14
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	5,542.13	40,946.43	40,946.43	27,710.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,610,695.03**	**195,951.16**	**1,392,448.73**	**3,630,939.28**	**979,755.75**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	0.00	0.00	4,227.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	0.00	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	0.00	0.00	17,572.07	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	0.00	0.00	237,074.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.39	0.00	0.00	737.39	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	0.00	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	812,665.00	812,665.00	580,475.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	22,590.69	158,134.84	158,134.84	112,953.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	985.93	82.16	575.12	575.12	410.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	2,817.63	2,817.63	2,012.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	9,132.21	63,925.46	63,925.46	45,661.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,774,781.73**	**155,195.46**	**1,151,723.67**	**2,978,362.04**	**796,419.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	245.60	0.00	0.00	245.60	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	1,435.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	0.00	38,172.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**214,739.48**	**0.00**	**62,871.74**	**109,187.30**	**105,552.18**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	52,149.01	116,591.65	83,408.35

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	0.00	16,016.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**310,568.63**	**0.00**	**52,149.01**	**181,143.64**	**129,424.99**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**9,352,787.03**	**380,160.06**	**2,775,937.57**	**7,435,631.59**	**1,917,155.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**228,411.04**	**0.00**	**119,645.42**	**228,411.04**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,546.00**	**0.00**	**0.00**	**7,546.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,234.83	7,980.60	7,980.60	-7,980.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,449.42	4,916.40	4,916.40	-4,916.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	245.58	791.82	791.82	-791.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,929.83**	**23,185.57**	**116,967.81**	**-116,967.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,131.50	11,670.75	11,670.75	-11,670.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,131.50**	**11,670.75**	**49,085.87**	**-49,085.87**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	0.00	0.00	345,870.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	0.00	0.00	2,661,679.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	0.00	0.00	192,635.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,276.77	0.00	0.00	500,276.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	0.00	0.00	35,476.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	0.00	0.00	304,070.28	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	0.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	0.00	0.00	64,285.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	30,003.08	211,062.55	211,062.55	150,015.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	229,108.24	1,618,950.17	1,618,950.17	1,145,541.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	16,386.12	116,579.77	116,579.77	81,930.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	45,237.85	338,937.87	338,937.87	226,189.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.26	19,573.87	19,573.87	13,981.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,371.54	2,371.54	1,692.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	26,084.78	185,450.79	185,450.79	130,423.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	5,288.89	5,288.89	3,777.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	5,238.32	41,937.45	41,937.45	26,191.59
MSPB MSPB-Minimum School Programs Basic - Summary			**8,447,302.54**	**355,948.76**	**2,543,142.90**	**6,667,558.82**	**1,779,743.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	0.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	0.00	0.00	223,900.00	2,237,899.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	0.00	0.00	30,523.29	-1,495.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	0.00	0.00	562,956.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	0.00	0.00	26,420.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,360.18	0.00	0.00	1,360.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	0.00	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	0.00	0.00	7,640.99	-78.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	0.00	0.00	90,620.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	203,995.50	1,441,236.50	1,441,236.50	1,019,977.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	48,732.50	345,108.96	345,108.96	243,662.47
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,796.54	147.72	1,057.93	1,057.93	738.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	731.85	5,122.95	5,122.95	3,477.45
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	7,072.50	49,967.50	49,967.50	35,362.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	117,901.20	117,901.20	117,901.20	84,215.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	0.00	48,670.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,350,420.25**	**381,581.27**	**2,105,101.33**	**3,662,991.91**	**3,687,428.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	453.02	0.00	0.00	453.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	0.00	86,578.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**225,795.94**	**0.00**	**113,526.79**	**225,795.94**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**5,000.00**	**12,066.34**	**0.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	0.00	24,347.03	0.00

T&L T&L-Teaching & Learning - Summary		**25,847.03**	**0.00**	**0.00**	**25,847.03**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary		**16,537,817.39**	**743,591.36**	**4,921,272.76**	**11,226,699.01**	**5,311,118.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,644.10	0.00	1,234.05	8,975.37	2,668.73
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,644.10**	**0.00**	**1,234.05**	**8,975.37**	**2,668.73**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	36,777.71	36,777.71	164,690.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	0.00	0.00	90,935.11
84010 SAS-Title I Grants to LEA - Summary			**550,917.86**	**0.00**	**81,760.69**	**295,292.46**	**255,625.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,792.45**	**0.00**	**0.00**	**136,792.45**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	0.00	1,376.86	650.57
84173 SPED-Preschool Special Educ IDEA - Summary			**3,927.95**	**0.00**	**0.00**	**3,277.38**	**650.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	7,789.74	2,563.26
84367 T&L-Improving Teacher Quality-State - Summary			**24,008.00**	**0.00**	**3,944.12**	**21,444.74**	**2,563.26**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	71,025.32	159,404.73	93,747.85
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**0.00**	**71,025.32**	**159,404.73**	**93,747.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	388,811.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,406,974.03**	**0.00**	**273,041.86**	**1,406,974.03**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	210.00	1,125.00	1,125.00	-1,125.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**520.00**	**1,435.00**	**1,435.00**	**-1,435.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	5,457.76	20,900.74	20,900.74	-20,900.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,565.83	50,513.97	50,513.97	-50,513.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,192.08	8,162.53	8,162.53	-8,162.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,587.31	21,956.98	21,956.98	-21,956.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,802.98**	**176,843.04**	**822,250.88**	**-822,250.88**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	369.60	1,415.40	1,415.40	-1,415.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**369.60**	**1,766.70**	**10,264.63**	**-10,264.63**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,117.47	5,117.47	-5,117.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,102.00	20,789.25	20,789.25	-20,789.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,102.00**	**25,906.72**	**83,720.55**	**-83,720.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,710.77	8,479.85	8,479.85	-8,479.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,127.46**	**2,710.77**	**13,507.54**	**63,480.64**	**-59,353.18**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
ICP ICP-Indirect Cost Pool - Summary			**55,846.00**	**0.00**	**0.00**	**0.00**	**55,846.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	0.00	0.00	186,783.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	0.00	0.00	904,659.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	0.00	0.00	84,285.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	145,286.03	0.00	0.00	145,286.03	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	0.00	0.00	7,561.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	0.00	0.00	113,880.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	0.00	0.00	172,826.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	15,914.42	113,123.46	113,123.46	79,572.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	79,599.96	557,199.73	557,199.73	397,999.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	6,476.66	48,928.85	48,928.85	32,383.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	10,644.44	87,019.12	87,019.12	53,222.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	9,992.45	70,123.79	70,123.79	49,962.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.58	1,145.02	1,145.02	817.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	16,439.14	122,337.45	122,337.45	82,195.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,324,358.82**	**139,793.40**	**1,004,360.97**	**2,625,391.85**	**698,966.97**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	0.00	0.00	909,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	0.00	0.00	19,375.47	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	0.00	0.00	196,153.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	0.00	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	80,713.66	564,995.67	564,995.67	403,568.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	11,829.86	104,673.15	104,673.15	59,149.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	707.85	58.13	417.20	417.20	290.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	31,500.00	31,500.00	22,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	0.00	0.00	14,509.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	6,622.37	46,356.58	46,356.58	33,111.84
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	0.00	0.00	33,741.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,107,830.34**	**110,909.64**	**849,996.42**	**2,505,031.83**	**602,798.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	1,665.92	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	712.00	0.00	0.00	712.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	0.00	32,973.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,894.79**	**0.00**	**40,530.50**	**92,894.79**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,917.00**	**0.00**	**0.00**	**473,917.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**98,165.92**	**0.00**	**7,779.68**	**95,165.92**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,665.27	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			**36,439.67**	**0.00**	**11,674.40**	**36,439.67**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**9,660,996.97**	**284,208.39**	**2,614,807.01**	**8,912,153.92**	**748,843.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
84010 SAS-Title I Grants to LEA - Summary			**103,796.17**	**0.00**	**39,407.96**	**75,935.11**	**27,861.06**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	59,257.52	0.00	0.00	0.00	59,257.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**382,701.12**	**0.00**	**164,081.43**	**323,443.60**	**59,257.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,782.40**	**0.00**	**3,492.27**	**6,782.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	0.00	0.00	0.00	9,483.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,612.00**	**0.00**	**10,612.00**	**18,129.00**	**9,483.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	57,260.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**434,231.07**	**0.00**	**0.00**	**434,231.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,550.07	29,546.86	29,546.86	-29,546.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,608.47	18,831.24	18,831.24	-18,831.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,667.28	5,432.97	5,432.97	-5,432.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,825.82**	**85,102.57**	**437,383.07**	**-437,383.07**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,247.75	42,291.00	42,291.00	-42,291.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,247.75**	**42,291.00**	**172,889.65**	**-172,889.65**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	0.00	0.00	383,777.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	0.00	0.00	3,641,105.87	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	0.00	0.00	259,200.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,761.40	0.00	0.00	987,761.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	0.00	0.00	44,749.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,298.00	0.00	0.00	6,298.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	0.00	0.00	371,200.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	0.00	0.00	13,089.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,851.00	0.00	2,431.00	6,851.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	0.00	0.00	99,895.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	32,581.96	231,253.97	231,253.97	162,909.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	313,277.88	2,205,872.72	2,205,872.72	1,566,389.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,375.00	0.00	-1,375.00	-1,375.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	22,689.72	158,828.02	158,828.02	113,448.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	84,582.46	616,265.63	616,265.63	422,912.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	3,682.58	25,778.08	25,778.08	18,412.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	2,936.45	2,936.45	2,095.63
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	528.50	3,699.50	3,699.50	2,394.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	31,874.00	225,228.52	225,228.52	159,370.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	8,124.17	8,124.17	5,802.97
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	12,823.82	89,766.73	89,766.73	64,119.07
MSPB MSPB-Minimum School Programs Basic - Summary			**11,904,372.46**	**503,620.64**	**3,568,809.79**	**9,386,517.28**	**2,517,855.18**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	0.00	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,660.09	0.00	0.00	45,777.35	-1,117.26
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	0.00	0.00	495,519.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,919.24	0.00	0.00	1,919.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	0.00	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	279,180.83	1,954,265.83	1,954,265.83	1,395,904.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	47,269.15	330,884.05	330,884.05	236,345.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,529.89	209.51	1,482.33	1,482.33	1,047.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,122.95	5,122.95	3,659.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	9,679.16	67,754.17	67,754.17	48,395.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	23,761.73	166,332.10	166,332.10	118,808.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,975,509.56**	**360,832.23**	**2,682,685.29**	**7,172,465.62**	**1,803,043.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	639.22	0.00	0.00	639.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	0.00	82,167.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**649,670.04**	**0.00**	**115,773.05**	**649,670.04**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**8,000.00**	**15,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**285,160.20**	**0.00**	**118,201.22**	**121,178.22**	**163,981.98**
1F0 QUEST ACADEMY - Summary			**22,804,901.36**	**888,526.44**	**6,848,456.58**	**18,833,691.40**	**3,971,209.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,244.88**	**0.00**	**0.00**	**0.00**	**6,244.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	0.00	0.00	12,638.33
84010 SAS-Title I Grants to LEA - Summary			**38,963.72**	**0.00**	**3,739.25**	**26,325.39**	**12,638.33**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,762.58	0.00	0.00	0.00	36,762.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,264.79**	**0.00**	**100,975.55**	**198,502.21**	**36,762.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,143.36**	**0.00**	**3,586.08**	**7,143.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,816.56	3,738.18	371.82
84367 T&L-Improving Teacher Quality-State - Summary			**8,078.00**	**0.00**	**1,816.56**	**7,706.18**	**371.82**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,556.48	8,160.10	1,839.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,556.48**	**18,160.10**	**1,839.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	274,603.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**315,422.36**	**0.00**	**71,953.52**	**315,422.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,195.81	10,136.02	10,136.02	-10,136.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,220.03	7,085.94	7,085.94	-7,085.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	479.97	1,692.18	1,692.18	-1,692.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,895.81**	**33,660.94**	**167,305.32**	**-167,305.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,264.75	17,363.25	17,363.25	-17,363.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,264.75**	**17,363.25**	**74,186.21**	**-74,186.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	0.00	0.00	343,485.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	0.00	0.00	1,837,494.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	0.00	0.00	128,097.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	0.00	0.00	343,100.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	0.00	0.00	34,121.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	0.00	0.00	3,647.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	0.00	0.00	230,318.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	0.00	0.00	6,962.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	0.00	0.00	65,484.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	31,117.33	217,821.31	217,821.31	155,586.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	152,376.26	1,067,627.22	1,067,627.22	761,881.32
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	11,246.98	78,728.86	78,728.86	56,234.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	28,148.58	223,449.98	223,449.98	140,742.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.73	15,860.07	15,860.07	11,328.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	312.21	2,186.87	2,186.87	1,561.03
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	19,367.47	136,550.37	136,550.37	96,837.35
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	4,361.98	4,361.98	3,115.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	4,236.53	39,486.35	39,486.35	21,182.65
MSPB MSPB-Minimum School Programs Basic - Summary			**6,033,663.35**	**249,694.23**	**1,786,305.01**	**4,785,192.26**	**1,248,471.09**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	0.00	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	0.00	0.00	1,783,867.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,483.65	0.00	0.00	22,976.14	1,507.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	0.00	0.00	306,507.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	990.79	0.00	0.00	990.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	0.00	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	0.00	0.00	65,665.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	130,606.88	1,022,050.63	1,022,050.63	653,034.37
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	24,642.48	182,057.65	182,057.65	123,212.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.46	103.68	743.05	743.05	518.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.07	4,354.50	4,354.50	3,110.37
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	12,239.68	85,677.75	85,677.75	61,198.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,855,851.58**	**175,107.67**	**1,432,444.18**	**3,978,805.71**	**877,045.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	16,988.15	23,888.15	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.28	0.00	0.00	327.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	0.00	51,050.37	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**296,338.22**	**16,988.15**	**92,376.72**	**281,087.54**	**15,250.68**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**8,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00

	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**79,835.00**	**0.00**	**13,800.00**	**29,835.00**	**50,000.00**
1G0 Jefferson Acadmey - Summary			**11,913,805.26**	**450,950.61**	**3,570,577.54**	**9,903,671.64**	**2,010,133.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	66,827.94	66,827.94	11,228.40
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	0.00	0.00	0.00	66,182.39
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	152,325.00	0.00	0.00	0.00	152,325.00
84010 SAS-Title I Grants to LEA - Summary			**686,321.55**	**0.00**	**199,296.44**	**277,342.76**	**408,978.79**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	23,526.84	23,526.84	9,083.18
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,972.32	0.00	0.00	0.00	16,972.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,319.49**	**0.00**	**40,738.76**	**61,263.99**	**26,055.50**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	59.94	59.94	14,363.30
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,862.33**	**0.00**	**59.94**	**13,877.25**	**58,985.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,735.00**	**0.00**	**208.00**	**9,735.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**9,284.49**	**9,284.49**	**715.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	82,669.65	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**82,669.65**	**518,251.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	0.00	3,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			**3,095.00**	**0.00**	**0.00**	**3,095.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	706.64	2,375.23	2,375.23	-2,375.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,822.47	47,518.50	47,518.50	-47,518.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,826.91	6,280.50	6,280.50	-6,280.50
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,472.36	20,155.48	20,155.48	-20,155.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,828.38**	**113,451.78**	**566,064.38**	**-566,064.38**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,585.25	13,640.25	13,640.25	-13,640.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,585.25**	**13,640.25**	**51,012.99**	**-51,012.99**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	0.00	0.00	1,225,825.93	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	0.00	0.00	105,107.87	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	0.00	0.00	79,789.16	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	0.00	0.00	5,992.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	0.00	0.00	2,425.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	0.00	0.00	31,999.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	0.00	0.00	835.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	0.00	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	149,201.08	7,619.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	112,594.22	788,159.58	788,159.58	562,971.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	10,319.58	72,237.06	72,237.06	51,597.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	6,245.99	46,670.31	46,670.31	31,229.97
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	202.20	1,415.53	1,415.53	1,010.97
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	2,163.28	17,771.55	17,771.55	10,816.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.10	490.72	490.72	350.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	16,962.98	118,740.85	118,740.85	84,814.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,405,002.66**	**148,932.85**	**1,049,266.90**	**2,652,719.38**	**752,283.28**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	699,801.00	0.00	0.00	699,801.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	0.00	0.00	171,218.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	528.95	0.00	0.00	528.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	0.00	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,310.76	0.00	14,310.76	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.08	474,054.58	474,054.58	338,610.42
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	15,003.62	105,508.21	105,508.21	75,018.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	745.22	62.11	434.71	434.71	310.51
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	6,549.02	45,843.19	45,843.19	32,745.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,351,769.41**	**96,229.71**	**740,624.60**	**1,838,892.23**	**512,877.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	1,129.50	1,129.50	1,894.18	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	7,619.00	0.00	0.00	7,619.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	176.18	0.00	0.00	176.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	0.00	0.00	0.00	50,810.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**138,309.57**	**1,129.50**	**35,217.13**	**87,498.77**	**50,810.80**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**320,000.00**	**0.00**	**0.00**	**320,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			**17,358.02**	**0.00**	**5,000.00**	**13,785.76**	**3,572.26**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**2,334.00**	**0.00**	**500.00**	**1,806.00**	**528.00**
1I0 Utah International Charter School - Summary			**7,625,058.22**	**271,705.69**	**2,292,657.94**	**6,427,329.19**	**1,197,729.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	0.00	0.00	0.00	133,627.16
84010 SAS-Title I Grants to LEA - Summary			**398,349.04**	**0.00**	**23,090.49**	**264,721.88**	**133,627.16**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,941.28	38,941.28	38,941.28	38,941.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,954.14**	**38,941.28**	**38,941.28**	**242,954.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	4,364.70	4,364.70	9,112.70	9,668.30
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,072.00**	**4,364.70**	**4,364.70**	**26,947.70**	**25,124.30**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	1,249.00	7,603.81	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,861.01**	**1,249.00**	**7,603.81**	**17,603.81**	**14,257.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	687,344.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**724,019.41**	**0.00**	**111,213.08**	**724,019.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,555.78	71,815.09	71,815.09	-71,815.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,145.02	12,864.69	12,864.69	-12,864.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,783.73	20,225.06	20,225.06	-20,225.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,484.53**	**184,777.78**	**774,654.85**	**-774,654.85**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,450.50	30,744.00	30,744.00	-30,744.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,450.50**	**33,184.80**	**115,520.01**	**-115,520.01**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	9,713.19	0.00	4,611.90	9,713.19	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	1,126.80	1,126.80	1,126.80	11,247.20
CTE CTE-Career & Technical Education - Summary			**197,587.19**	**1,126.80**	**5,738.70**	**186,339.99**	**11,247.20**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	0.00	0.00	2,696,254.51	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,022.00	0.00	0.00	-14,022.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	0.00	0.00	191,431.81	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	108,696.84	0.00	0.00	108,696.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	0.00	0.00	2,703.41	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	255,935.00	0.00	0.00	255,935.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	0.00	0.00	2,387.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	0.00	0.00	89,178.77	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	0.00	0.00	2,228.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	0.00	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	147,659.79	2,004.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	258,502.61	1,810,578.24	1,810,578.24	1,291,923.03
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,768.00	-118.00	-1,768.00	-1,768.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	16,486.39	116,460.30	116,460.30	82,431.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	7,847.81	61,586.00	61,586.00	39,239.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	170,336.00	10,789.54	116,388.30	116,388.30	53,947.70
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	552.92	3,870.42	3,870.42	2,485.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,422.75	1,422.75	1,016.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,606.00	550.50	3,853.50	3,853.50	2,752.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	8,635.29	60,446.99	60,446.99	43,176.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.79	1,090.49	1,090.49	778.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	21,955.06	153,685.43	153,685.43	109,775.32
MSPB MSPB-Minimum School Programs Basic - Summary			**7,461,011.48**	**326,123.91**	**2,332,716.04**	**5,828,666.99**	**1,632,344.49**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	0.00	0.00	98,383.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	0.00	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	0.00	0.00	1,774,495.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	0.00	0.00	362,363.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,143.67	0.00	0.00	1,143.67	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	0.00	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	0.00	0.00	65,320.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	101,225.72	59,048.34	59,048.34	59,048.34	42,177.38
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	172,207.58	1,205,453.08	1,205,453.08	861,037.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	34,346.42	240,424.93	240,424.93	171,732.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,648.27	137.37	961.49	961.49	686.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	14,338.43	100,369.00	100,369.00	71,692.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,627,442.68**	**286,971.02**	**1,742,994.82**	**4,445,651.97**	**1,181,790.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	133,551.85	262,516.57	262,516.57	261,457.43
	24PRS 24PRS Students At-Risk Add-on PEESRA	5344/3100	2,004.00	0.00	0.00	2,004.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	380.92	0.00	0.00	380.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	0.00	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,074.00	0.00	0.00	10,074.00	0.00

	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	6,945.40	6,945.40	6,945.40	32,180.60
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	20,847.76	70,361.84	70,361.84	171,046.16
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**992,412.33**	**161,345.01**	**415,262.42**	**527,728.14**	**464,684.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	672.00	672.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	10,750.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	651.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.48	0.00	0.00	99,759.48	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			**186,541.65**	**0.00**	**12,103.31**	**180,606.15**	**5,935.50**
1K0 VANGUARD ACADEMY INC - Summary			**15,932,317.27**	**850,056.75**	**4,916,991.23**	**13,350,481.38**	**2,581,835.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**6,103.28**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	0.00	0.00	53,333.87
84010 SAS-Title I Grants to LEA - Summary			**99,668.39**	**0.00**	**0.00**	**46,334.52**	**53,333.87**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	0.00	23,603.90	23,603.90	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	31,137.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,436.05	0.00	0.00	0.00	36,436.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,421.63**	**0.00**	**24,781.86**	**239,985.58**	**36,436.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,899.35**	**0.00**	**1,000.92**	**1,899.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,351.00**	**0.00**	**0.00**	**12,351.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	31,763.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**222,513.66**	**0.00**	**0.00**	**222,509.40**	**4.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,450.00	1,450.00	-1,450.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,450.00**	**1,450.00**	**-1,450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,909.27	27,500.54	27,500.54	-27,500.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,042.55	7,223.13	7,223.13	-7,223.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,104.27	4,020.48	4,020.48	-4,020.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,056.09**	**61,369.68**	**302,306.51**	**-302,306.51**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,003.75	16,752.00	16,752.00	-16,752.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,003.75**	**16,752.00**	**78,810.52**	**-78,810.52**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	0.00	0.00	328,397.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	0.00	0.00	1,550,529.57	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	0.00	0.00	120,890.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	0.00	0.00	466,493.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	0.00	0.00	2,092.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	0.00	0.00	3,536.69	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	0.00	0.00	192,691.22	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	0.00	0.00	6,405.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,942.73	0.00	1,440.00	3,942.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	0.00	0.00	100,922.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	29,853.60	209,398.11	209,398.11	149,268.03
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	143,112.86	1,001,790.07	1,001,790.07	715,564.33
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	6,684.95	63,059.80	63,059.80	33,424.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	39,596.80	282,063.25	282,063.25	197,984.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.80	4,121.60	4,121.60	2,943.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	2,056.50	2,056.50	1,468.07
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	400.42	2,802.92	2,802.92	1,917.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	17,716.94	124,018.59	124,018.59	88,584.72
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	3,707.68	3,707.68	2,648.33
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	13,878.04	97,146.24	97,146.24	69,390.17
MSPB MSPB-Minimum School Programs Basic - Summary			**5,830,596.68**	**252,655.69**	**1,791,604.76**	**4,567,403.22**	**1,263,193.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,762.67	5,762.67	5,762.67	5,762.67	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	0.00	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	0.00	0.00	1,543,311.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,728.64	0.00	0.00	24,728.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	0.00	0.00	315,643.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	916.60	0.00	0.00	916.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	0.00	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	0.00	0.00	56,810.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	120,794.08	915,215.57	915,215.57	603,970.43
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	25,681.90	188,448.84	188,448.84	128,409.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,269.27	105.77	740.40	740.40	528.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	3,329.91	3,329.91	2,378.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	16,630.60	24,630.60	24,630.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	11,339.76	79,378.31	79,378.31	56,698.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	19,468.49	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,641,986.37**	**210,151.85**	**1,383,446.43**	**3,779,665.46**	**862,320.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	304.22	0.00	0.00	304.22	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	0.00	59,964.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,918.24**	**0.00**	**64,094.75**	**143,462.02**	**10,456.22**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**7,773.00**	**17,839.34**	**3,000.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	824.00	0.00	0.00	824.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	16,116.08	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			**50,860.12**	**0.00**	**32,420.04**	**50,860.12**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**11,397,158.06**	**476,867.38**	**3,434,693.44**	**9,540,980.32**	**1,856,177.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**5,692.25**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	0.00	0.00	25,865.63
84010 SAS-Title I Grants to LEA - Summary			**83,632.01**	**0.00**	**0.00**	**57,766.38**	**25,865.63**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,636.45	0.00	0.00	0.00	20,636.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,552.99**	**0.00**	**0.00**	**114,916.54**	**20,636.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.70**	**0.00**	**0.00**	**1,558.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,287.00**	**0.00**	**2,462.26**	**8,287.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,887.10	9,887.10	112.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**13,464.17**	**19,887.10**	**112.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	22,930.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	9,689.18	190,690.34	59.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**213,680.00**	**0.00**	**9,689.18**	**213,620.34**	**59.66**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	35.00	535.00	535.00	-535.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**35.00**	**535.00**	**535.00**	**-535.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,770.85	11,676.56	11,676.56	-11,676.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,362.72	4,476.78	4,476.78	-4,476.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	628.65	2,159.52	2,159.52	-2,159.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,762.22**	**31,273.97**	**135,544.90**	**-135,544.90**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,004.00	10,795.50	10,795.50	-10,795.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,004.00**	**10,795.50**	**44,855.14**	**-44,855.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	0.00	0.00	213,674.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	0.00	0.00	998,639.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	0.00	0.00	57,943.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,903.46	0.00	0.00	205,903.46	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	0.00	0.00	3,186.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	0.00	0.00	128,935.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,631.06	0.00	758.06	2,631.06	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	0.00	0.00	60,262.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	21,665.42	151,657.95	151,657.95	108,327.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	96,198.17	673,387.19	673,387.19	480,990.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	7,288.27	51,017.90	51,017.90	36,441.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	23,782.21	166,491.30	166,491.30	118,911.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	1,926.13	1,926.13	1,375.10
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	12,384.22	86,689.53	86,689.53	61,921.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,053.39	3,053.39	2,180.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	7,159.51	50,116.53	50,116.53	35,797.52
MSPB MSPB-Minimum School Programs Basic - Summary			**3,714,144.36**	**169,563.52**	**1,188,424.42**	**2,866,326.82**	**847,817.54**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	0.00	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	0.00	0.00	1,009,088.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,098.27	0.00	0.00	14,449.46	648.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	195,725.24	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	555.24	0.00	0.00	555.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	684,960.50	684,960.50	489,257.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	17,869.06	125,083.44	125,083.44	89,345.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.88	70.49	493.43	493.43	352.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	329.33	2,305.32	2,305.32	1,564.86
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	6,853.45	47,974.14	47,974.14	34,267.23
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	0.00	34,702.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,186,070.11**	**129,866.71**	**963,276.01**	**2,501,467.16**	**684,602.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	131,150.45	43,849.55
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	182.40	0.00	0.00	182.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,666.88	0.00	2,666.88	2,666.88	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**279,610.61**	**0.00**	**45,005.43**	**235,761.06**	**43,849.55**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,773.00**	**0.00**	**8,000.00**	**14,000.00**	**5,773.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	13,189.52	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			**33,525.68**	**0.00**	**7,796.00**	**20,985.52**	**12,540.16**
1M0 Advantage Arts Academy - Summary			**7,701,526.71**	**307,231.45**	**2,280,721.94**	**6,241,203.91**	**1,460,322.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**330,000.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			**330,000.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**6,773.90**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	0.00	0.00	0.00	57,260.06
84010 SAS-Title I Grants to LEA - Summary			**104,571.66**	**0.00**	**0.00**	**47,311.60**	**57,260.06**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	0.00	49,574.63	94,979.46
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	53,616.43	0.00	0.00	0.00	53,616.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**329,251.67**	**0.00**	**0.00**	**180,655.78**	**148,595.89**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,386.68**	**0.00**	**0.00**	**5,386.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	0.00	0.00	8,635.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,780.00**	**0.00**	**0.00**	**7,145.00**	**8,635.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,003.03	1,996.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**18,003.03**	**1,996.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,662.99	21,379.81	21,379.81	-21,379.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,224.73	12,354.75	12,354.75	-12,354.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,115.52	4,422.03	4,422.03	-4,422.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,003.24**	**63,978.03**	**325,281.13**	**-325,281.13**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,742.25	29,510.25	29,510.25	-29,510.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,742.25**	**29,510.25**	**113,034.78**	**-113,034.78**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	14,037.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			**125,100.00**	**0.00**	**0.00**	**111,063.00**	**14,037.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	12,135.75	12,135.75	92,864.25
ICP ICP-Indirect Cost Pool - Summary			**105,000.00**	**0.00**	**12,135.75**	**12,135.75**	**92,864.25**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	0.00	0.00	176,173.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	0.00	0.00	3,405,468.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	0.00	0.00	281,621.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,137.21	0.00	0.00	508,137.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	0.00	0.00	31,624.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	0.00	0.00	321,076.11	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	0.00	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	0.00	0.00	104,603.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	21,952.99	153,670.92	153,670.92	109,764.93
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	293,760.90	2,067,490.66	2,067,490.66	1,468,804.53
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-628.00	0.00	-628.00	-628.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	25,006.62	175,046.34	175,046.34	125,033.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	46,811.57	340,709.27	340,709.27	234,057.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	18,845.68	18,845.68	13,461.19
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	2,501.90	2,501.90	1,785.73
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,596.00	575.33	4,027.33	4,027.33	2,568.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	28,129.63	197,580.87	197,580.87	140,648.15
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	5,943.18	5,943.18	4,245.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	8,646.27	69,826.46	69,826.46	43,231.35
MSPB MSPB-Minimum School Programs Basic - Summary			**10,081,628.89**	**430,448.37**	**3,050,289.60**	**7,929,694.92**	**2,151,933.97**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	165,438.14	87,732.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	0.00	132,386.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	0.00	0.00	2,846,065.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,589.43	0.00	0.00	38,589.43	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	0.00	0.00	504,348.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,608.43	0.00	0.00	1,608.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	0.00	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	0.00	0.00	104,765.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	53,635.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	52,422.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	251,815.58	1,762,709.08	1,762,709.08	1,259,077.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	46,149.00	323,043.01	323,043.01	230,745.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,162.99	180.26	1,261.75	1,261.75	901.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	2,817.63	2,817.63	2,012.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	8,730.42	61,112.93	61,112.93	43,652.07

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	0.00	0.00	0.00	45,422.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	19,918.06	139,426.38	139,426.38	99,590.27
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	0.00	55,226.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,725,151.02**	**327,195.84**	**2,431,673.62**	**6,900,791.35**	**1,824,359.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	23,229.50	12,237.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	535,060.07	162,939.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	535.71	0.00	0.00	535.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	0.00	79,645.05	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	3,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,091,294.78**	**3,000.00**	**115,777.74**	**799,217.35**	**292,077.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	8,030.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,468.00	0.00	0.00	12,468.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	0.00	18,810.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**134,368.03**	**0.00**	**3,790.00**	**65,557.79**	**68,810.24**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**21,224,255.97**	**775,389.70**	**5,982,154.99**	**16,999,001.40**	**4,225,254.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	0.00	0.00	17,373.01
84010 SAS-Title I Grants to LEA - Summary			**26,452.29**	**0.00**	**0.00**	**9,079.28**	**17,373.01**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	11,940.92	0.00	0.00	0.00	11,940.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**78,128.95**	**0.00**	**0.00**	**66,188.03**	**11,940.92**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	0.00	0.00	2,986.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,335.00**	**0.00**	**0.00**	**4,349.00**	**2,986.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,684.83	0.00	0.00	7,684.83	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,684.83**	**0.00**	**0.00**	**7,684.83**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,545.16	5,996.61	5,996.61	-5,996.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	492.66	1,852.83	1,852.83	-1,852.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	118.41	367.59	367.59	-367.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,156.23**	**13,288.19**	**59,300.46**	**-59,300.46**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	724.50	4,338.00	4,338.00	-4,338.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**724.50**	**4,338.00**	**16,530.01**	**-16,530.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	0.00	0.00	1,032,832.95	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,909.00	0.00	0.00	-1,909.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	0.00	0.00	95,998.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	107,088.23	0.00	0.00	107,088.23	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	0.00	0.00	194,218.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,321.00	0.00	0.00	14,321.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	0.00	0.00	25,102.61	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	0.00	0.00	46,480.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	81,890.02	582,457.28	582,457.28	408,370.07
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,399.00	-216.00	-3,399.00	-3,399.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	7,942.48	55,597.35	55,597.35	39,712.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	11,505.82	81,509.02	81,509.02	57,529.10
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	120,556.00	7,079.00	85,161.00	85,161.00	35,395.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	748.43	748.43	534.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,220.00	664.42	6,897.93	6,897.93	3,322.07
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	1,994.48	13,990.25	13,990.25	9,972.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,363.11	1,363.11	973.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	4,712.14	32,985.03	32,985.03	23,560.73
MSPB MSPB-Minimum School Programs Basic - Summary			**3,004,381.20**	**117,728.92**	**871,608.22**	**2,415,736.59**	**588,644.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	0.00	0.00	453.75	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	0.00	0.00	18,783.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	0.00	0.00	621,698.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	0.00	0.00	132,459.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,136.79	0.00	6,934.63	13,136.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	507.83	0.00	0.00	507.83	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	0.00	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,916.23	0.00	5,976.78	11,916.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	488.28	488.28	488.28	348.77
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,627.30	16,115.93	16,115.93	16,115.93	11,511.37
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	54,039.46	383,251.71	383,251.71	270,197.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	11,332.94	80,707.31	80,707.31	56,664.73
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	607.86	49.09	362.39	362.39	245.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	0.00	9,922.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	6,299.55	44,096.85	44,096.85	31,497.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	0.00	31,602.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,163,857.57**	**95,218.13**	**637,962.19**	**1,717,403.05**	**446,454.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	169.14	0.00	0.00	169.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	0.00	22,455.68	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	354.00	354.00	354.00	354.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**194,685.43**	**3,354.00**	**29,326.60**	**191,397.15**	**3,288.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	1,486.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,273.00**	**0.00**	**1,787.00**	**3,273.00**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**5,707,314.61**	**219,181.78**	**1,563,310.20**	**4,699,457.74**	**1,007,856.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	6,019.87	6,019.87	53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,073.78**	**0.00**	**6,019.87**	**6,019.87**	**53.91**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	0.00	0.00	0.00	10,528.71
84010 SAS-Title I Grants to LEA - Summary			**16,031.10**	**0.00**	**5,502.39**	**5,502.39**	**10,528.71**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	79,731.43	6,648.33
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,638.41	0.00	0.00	0.00	30,638.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,453.52**	**0.00**	**0.00**	**154,166.78**	**37,286.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,945.34**	**0.00**	**0.00**	**4,945.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,706.00**	**0.00**	**0.00**	**5,706.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	5,290.02	5,290.02	4,709.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**5,290.02**	**5,290.02**	**4,709.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	87,695.47	0.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,749.50**	**0.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,533.82	12,747.72	12,747.72	-12,747.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,487.27	8,681.22	8,681.22	-8,681.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	264.72	955.23	955.23	-955.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,285.81**	**37,133.68**	**172,169.73**	**-172,169.73**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,300.00**	**0.00**	**46,300.00**	**46,300.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,657.75	20,340.00	20,340.00	-20,340.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,657.75**	**20,340.00**	**81,623.90**	**-81,623.90**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	0.00	0.00	211,740.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	0.00	0.00	1,967,846.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	0.00	0.00	139,699.23	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,452.66	0.00	0.00	335,452.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	0.00	0.00	5,088.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	0.00	0.00	3,444.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	0.00	0.00	227,442.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	0.00	0.00	5,941.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	0.00	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	0.00	0.00	57,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	24,137.28	168,960.95	168,960.95	120,686.39
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	182,020.11	1,274,140.78	1,274,140.78	910,100.56
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	12,067.53	84,472.70	84,472.70	60,337.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	26,220.16	227,552.90	227,552.90	131,100.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.02	5,607.10	5,607.10	4,005.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,002.18	2,002.18	1,429.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	21,268.88	148,882.21	148,882.21	106,344.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,435.05	3,435.05	2,453.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	8,150.99	57,056.94	57,056.94	40,754.97
MSPB MSPB-Minimum School Programs Basic - Summary			**6,309,834.73**	**275,442.56**	**1,973,371.96**	**4,932,621.95**	**1,377,212.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	0.00	0.00	5,588.09	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	0.00	14,150.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	0.00	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	0.00	0.00	1,693,268.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	0.00	0.00	22,159.54	-561.55
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	0.00	0.00	382,995.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	973.86	0.00	0.00	973.86	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	0.00	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	0.00	0.00	62,330.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	33,294.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	166,955.66	1,168,689.67	1,168,689.67	834,778.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	37,530.36	262,712.52	262,712.52	187,651.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,392.34	116.03	812.20	812.20	580.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,561.47	2,561.47	1,829.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	0.00	0.00	27,023.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	12,078.28	84,547.96	84,547.96	60,391.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	0.00	0.00	41,280.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,465,426.18**	**223,939.13**	**1,654,385.72**	**4,277,987.41**	**1,187,438.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	12,023.02	349,758.23

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	324.34	0.00	0.00	324.34	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	0.00	63,443.57	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**543,058.78**	**0.00**	**87,306.62**	**184,031.85**	**359,026.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			**19,351.04**	**0.00**	**5,000.00**	**15,066.34**	**4,284.70**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	17,396.45	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,380.00	-1,380.00
T&L T&L-Teaching & Learning - Summary			**54,351.35**	**0.00**	**0.00**	**41,080.47**	**13,270.88**
2D0 CHANNING HALL - Summary			**12,979,874.48**	**509,325.25**	**3,840,650.26**	**10,129,854.21**	**2,850,020.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,777.77**	**0.00**	**81,230.37**	**156,777.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,147.00**	**0.00**	**0.00**	**0.00**	**5,147.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**190,750.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,000.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	0.00	45,000.00	85,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**87,700.00**	**0.00**	**47,700.00**	**87,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	0.00	0.00	3,014,303.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,130.00	0.00	0.00	-8,130.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	0.00	0.00	206,883.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,770.11	0.00	0.00	240,770.11	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	0.00	0.00	12,840.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	0.00	0.00	84,608.16	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	972.00	0.00	76.00	972.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	0.00	0.00	41,430.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	270,481.93	1,909,174.09	1,909,174.09	1,352,409.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,702.00	0.00	-15,702.00	-15,702.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	19,159.35	134,115.41	134,115.41	95,796.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	21,335.92	151,392.14	151,392.14	106,679.59
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	264.18	1,850.08	1,850.08	1,320.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	7,923.89	55,467.24	55,467.24	39,619.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.67	2,671.70	2,671.70	1,908.37
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	4,342.33	30,396.30	30,396.30	21,711.63
MSPB MSPB-Minimum School Programs Basic - Summary			**7,502,028.17**	**324,638.27**	**2,275,727.72**	**5,878,836.87**	**1,623,191.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	0.00	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	0.00	0.00	1,983,810.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	0.00	0.00	369,041.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	0.00	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	0.00	0.00	73,025.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	180,776.50	1,265,435.50	1,265,435.50	903,882.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	38,400.52	268,803.62	268,803.62	192,002.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,626.94	135.58	949.05	949.05	677.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	14,751.98	103,263.85	103,263.85	73,759.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,995,655.02**	**240,957.46**	**1,829,308.68**	**4,746,793.45**	**1,248,861.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,591.07	0.00	0.00	1,591.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	0.00	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,961.00	138.00	138.00	3,961.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**197,245.11**	**138.00**	**91,079.50**	**158,402.11**	**38,843.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	8,400.00	0.00	0.00	0.00	8,400.00
SSS SSS-Student Support Services - Summary			**26,466.34**	**0.00**	**5,000.00**	**15,066.34**	**11,400.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,023.00	0.00	0.00	2,023.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	420.00	0.00	420.00	420.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**20,320.60**	**0.00**	**15,984.00**	**20,434.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**14,199,336.16**	**565,733.73**	**4,536,780.27**	**11,272,006.89**	**2,927,329.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,511.32**	**0.00**	**0.00**	**0.00**	**5,511.32**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			**28,127.23**	**0.00**	**9,851.99**	**9,851.99**	**18,275.24**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,334.19	0.00	0.00	0.00	23,334.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,135.58**	**0.00**	**0.00**	**123,801.39**	**23,334.19**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	2,655.00	2,655.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,646.00**	**2,655.00**	**4,561.00**	**4,561.00**	**7,085.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,000.78**	**0.00**	**19,250.78**	**210,000.78**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	4,341.84	4,341.84	-4,341.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,590.54	1,590.54	-1,590.54
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	497.55	497.55	-497.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**13,095.75**	**43,480.43**	**-43,480.43**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	5,481.75	5,481.75	-5,481.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**5,481.75**	**19,536.38**	**-19,536.38**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**23,153.59**	**0.00**	**23,153.59**	**23,153.59**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	0.00	0.00	1,293,675.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	0.00	0.00	83,800.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,742.50	0.00	0.00	354,742.50	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	0.00	0.00	1,236.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	0.00	0.00	3,370.04	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	0.00	0.00	75,726.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	0.00	0.00	716.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	0.00	0.00	20,993.16	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	0.00	0.00	5,570.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	0.00	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	0.00	0.00	42,372.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	125,062.48	876,695.37	876,695.37	625,312.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,258.00	0.00	-1,258.00	-1,258.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	7,065.10	50,524.51	50,524.51	35,325.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	26,101.10	198,382.53	198,382.53	130,505.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.12	5,446.90	5,446.90	3,890.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	1,926.13	1,926.13	1,375.10
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	93,826.00	7,818.83	54,731.83	54,731.83	39,094.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.66	74.67	74.67	53.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,564.00	130.33	912.33	912.33	651.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	2,448.02	17,136.18	17,136.18	12,240.13
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,053.39	3,053.39	2,180.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.88	33,424.13	33,424.13	23,874.37
MSPB MSPB-Minimum School Programs Basic - Summary			**4,018,223.16**	**175,275.24**	**1,245,498.97**	**3,141,846.87**	**876,376.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	0.00	0.00	784,152.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	0.00	0.00	183,054.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	848.31	5,089.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.24	0.00	0.00	625.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	0.00	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	79,331.58	555,321.08	555,321.08	396,657.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	15,886.22	112,337.87	112,337.87	79,431.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	882.52	73.55	514.80	514.80	367.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	7,696.99	53,878.92	53,878.92	38,484.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,713,078.92**	**109,881.22**	**878,401.10**	**2,131,133.20**	**581,945.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	208.24	0.00	0.00	208.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	0.00	30,229.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	472.00	472.00	472.00	472.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**316,722.89**	**472.00**	**226,134.45**	**257,037.97**	**59,684.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			**21,418.09**	**0.00**	**8,351.75**	**18,418.09**	**3,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	174.00	0.00	0.00	0.00	174.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,403.36**	**0.00**	**3,886.00**	**33,229.36**	**174.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,541,120.92**	**288,283.46**	**2,450,367.13**	**6,028,751.05**	**1,512,369.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,151.50**	**0.00**	**0.00**	**0.00**	**7,151.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	0.00	0.00	152,169.37
84010 SAS-Title I Grants to LEA - Summary			**421,943.12**	**0.00**	**0.00**	**269,773.75**	**152,169.37**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,530.96	0.00	0.00	0.00	66,530.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**411,637.13**	**0.00**	**0.00**	**345,106.17**	**66,530.96**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	0.00	0.00	0.00	3,392.89
84173 SPED-Preschool Special Educ IDEA - Summary			**6,566.24**	**0.00**	**0.00**	**0.00**	**6,566.24**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
84367 T&L-Improving Teacher Quality-State - Summary			**40,638.00**	**0.00**	**0.00**	**0.00**	**40,638.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,278.20**	**0.00**	**0.00**	**10,000.00**	**22,278.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	132,365.35	468,427.74	147,263.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	11,000.00	0.00	5,860.00	5,860.00	5,140.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**626,690.81**	**0.00**	**138,225.35**	**474,287.74**	**152,403.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	563.67	0.00	0.00	0.00	563.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**563.67**	**0.00**	**0.00**	**0.00**	**563.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-1,100.45	11,447.44	-11,447.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	992.20	5,394.18	5,394.18	-5,394.18
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,930.64	40,972.85	40,972.85	-40,972.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,979.93	11,108.82	11,108.82	-11,108.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,371.51	9,107.38	9,107.38	-9,107.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,274.28**	**101,764.97**	**487,796.94**	**-487,796.94**
CHSCH CHSCH-Charter School	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	165.00	330.00	330.00	-330.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**165.00**	**330.00**	**330.00**	**-330.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,382.25	26,208.75	26,208.75	-26,208.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,382.25**	**26,208.75**	**102,765.82**	**-102,765.82**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	0.00	0.00	338,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	0.00	0.00	4,086,331.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,121.00	0.00	0.00	-43,121.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	0.00	0.00	303,326.08	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	725,146.06	0.00	0.00	725,146.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	0.00	0.00	6,253.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	0.00	0.00	4,425.53	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	0.00	0.00	414,189.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	0.00	0.00	10,861.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	0.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	0.00	0.00	205,268.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.14	31,012.35	217,086.41	217,086.41	155,061.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	349,321.82	2,499,148.28	2,499,148.28	1,743,269.11
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-25,702.00	-668.00	-25,702.00	-25,702.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	21,786.90	171,911.50	171,911.50	108,934.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	65,358.76	489,790.97	489,790.97	326,793.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.91	14,447.37	14,447.37	10,319.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	2,816.96	2,816.96	2,010.39
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	35,821.32	253,483.11	253,483.11	179,106.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	7,524.39	7,524.39	5,374.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	21,615.20	152,575.97	152,575.97	108,076.03
MSPB MSPB-Minimum School Programs Basic - Summary			**12,524,186.30**	**529,455.91**	**3,796,915.63**	**9,876,906.64**	**2,647,279.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	0.00	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	0.00	0.00	3,489,632.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	56,479.91	0.00	0.00	55,409.97	1,069.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	0.00	0.00	642,605.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,019.44	0.00	0.00	2,019.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	0.00	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	0.00	0.00	128,455.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	65,241.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	307,928.16	2,158,814.17	2,158,814.17	1,539,640.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	54,413.94	390,295.90	390,295.90	272,069.73
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,689.10	220.90	1,584.58	1,584.58	1,104.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	31,500.00	31,500.00	23,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	3,586.07	3,586.07	2,561.47
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	128,225.00	10,675.84	74,845.83	74,845.83	53,379.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	0.00	0.00	55,693.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	25,011.41	175,079.89	175,079.89	125,057.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	0.00	0.00	58,552.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,540,340.56**	**403,262.55**	**3,008,224.44**	**8,408,211.97**	**2,132,128.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	672.59	0.00	0.00	672.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	5,067.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	0.00	100,257.53	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**351,481.23**	**0.00**	**129,402.51**	**238,085.23**	**113,396.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			**23,328.91**	**0.00**	**5,000.00**	**15,066.34**	**8,262.57**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			**41,825.28**	**0.00**	**0.00**	**16,000.00**	**25,825.28**
2G0 VISTA AT ENTRADA INC - Summary			**25,028,630.95**	**954,539.99**	**7,206,071.65**	**20,244,330.60**	**4,784,300.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	126,842.82	158,685.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,157.69	0.00	0.00	0.00	115,157.69
84010 SAS-Title I Grants to LEA - Summary			**721,652.67**	**0.00**	**63,950.23**	**447,809.80**	**273,842.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,884.71	0.00	0.00	0.00	55,884.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**381,080.71**	**0.00**	**81,639.51**	**325,196.00**	**55,884.71**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,298.01**	**0.00**	**1,550.76**	**6,298.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	0.00	0.00	0.00	16,346.00
84367 T&L-Improving Teacher Quality-State - Summary			**50,226.00**	**0.00**	**0.00**	**33,880.00**	**16,346.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,114.91**	**0.00**	**11,672.35**	**22,114.91**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**8,530.76**	**72,600.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	897,208.80	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	25,741.00	60,784.64	10,699.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**968,692.80**	**0.00**	**60,731.09**	**957,993.44**	**10,699.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	0.00	0.00	160,869.83	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	0.00	0.00	4,153,210.42	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,798.00	0.00	0.00	-1,798.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	0.00	0.00	351,454.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	0.00	0.00	494,387.93	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	0.00	0.00	189,366.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	0.00	0.00	213,844.26	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	0.00	0.00	9,747.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	0.00	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	0.00	0.00	159,729.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	15,165.09	106,155.63	106,155.63	75,825.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	402,321.66	2,817,196.60	2,817,196.60	2,011,608.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	39,625.38	277,377.67	277,377.67	198,126.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	44,829.00	325,012.41	325,012.41	224,145.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.48	164,790.40	164,790.40	117,707.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,360.68	2,360.68	1,685.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	19,668.92	137,682.42	137,682.42	98,344.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	5,234.36	5,234.36	3,738.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	18,330.84	128,315.88	128,315.88	91,654.19
MSPB MSPB-Minimum School Programs Basic - Summary			**12,528,238.18**	**564,567.13**	**3,966,733.50**	**9,705,402.52**	**2,822,835.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	16,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	0.00	0.00	5,433.43	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	0.00	0.00	4,677.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	0.00	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	0.00	0.00	3,005,395.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,331.10	0.00	0.00	49,331.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	0.00	0.00	526,029.17	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,769.19	0.00	1,987.01	13,769.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,902.74	0.00	0.00	1,902.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	0.00	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	0.00	0.00	110,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	13,049.23	30,198.21	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.94	4,653.21	4,653.21	4,653.21	3,323.73
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	295,765.83	2,070,360.83	2,070,360.83	1,478,829.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	56,218.98	393,532.82	393,532.82	281,094.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,822.01	235.19	1,646.17	1,646.17	1,175.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	123,050.00	10,254.16	71,779.17	71,779.17	51,270.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	23,452.22	164,165.52	164,165.52	117,261.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	0.00	0.00	53,896.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,501,299.53**	**390,908.92**	**2,872,919.14**	**7,512,800.50**	**1,988,499.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	622.94	0.00	0.00	622.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	3,378.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	0.00	87,199.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**216,581.71**	**0.00**	**125,380.52**	**216,581.71**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**23,000.00**	**0.00**	**5,000.00**	**11,000.00**	**12,000.00**

T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary			**43,282.10**	**0.00**	**3,110.00**	**32,852.66**	**10,429.44**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**24,545,946.47**	**955,476.05**	**7,201,217.86**	**19,355,409.40**	**5,190,537.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	0.00	0.00	79,068.40
84010 SAS-Title I Grants to LEA - Summary			**414,733.80**	**0.00**	**0.00**	**335,665.40**	**79,068.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,205.63	0.00	0.00	0.00	36,205.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**296,199.81**	**0.00**	**97,490.02**	**259,994.18**	**36,205.63**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,546.38**	**0.00**	**0.00**	**6,546.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	0.00	26,128.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**77,872.18**	**0.00**	**0.00**	**51,743.32**	**26,128.86**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,871.00**	**0.00**	**0.00**	**10,871.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,539.51**	**0.00**	**0.00**	**23,539.51**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	478,503.93	885,002.13	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	36,536.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**921,538.13**	**0.00**	**478,503.93**	**921,538.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,799.27	6,717.92	6,717.92	-6,717.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,725.99	71,463.22	71,463.22	-71,463.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,786.32	13,054.96	13,054.96	-13,054.96
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,617.59	41,673.77	41,673.77	-41,673.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,929.17**	**216,754.31**	**935,031.44**	**-935,031.44**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,358.00	30,162.75	30,162.75	-30,162.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,358.00**	**30,162.75**	**114,565.85**	**-114,565.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,321.30	11,612.20	11,612.20	-11,612.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,321.30**	**18,056.20**	**74,298.38**	**-74,298.38**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	0.00	0.00	305,323.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	0.00	0.00	1,777,534.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	0.00	0.00	135,672.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,633.02	0.00	0.00	277,633.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	0.00	0.00	2,710.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	0.00	0.00	217,264.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,731.00	0.00	4,191.00	6,731.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	0.00	0.00	156,476.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	30,336.60	212,356.25	212,356.25	151,683.03
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	163,765.81	1,146,360.67	1,146,360.67	818,829.04
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	17,586.10	90,843.78	90,843.78	64,888.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	30,116.84	210,841.12	210,841.12	150,584.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	281.22	1,969.58	1,969.58	1,406.10
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	20,184.52	141,291.64	141,291.64	100,922.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.35	3,271.47	3,271.47	2,336.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	21,523.45	150,664.16	150,664.16	107,617.26
MSPB MSPB-Minimum School Programs Basic - Summary			**6,250,082.61**	**284,636.39**	**1,964,752.57**	**4,849,942.66**	**1,400,139.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	0.00	0.00	5,557.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	0.00	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,094.74	0.00	0.00	27,094.74	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	0.00	0.00	266,140.32	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	0.00	0.00	15,096.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	951.87	0.00	0.00	951.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	159,216.00	1,114,512.00	1,114,512.00	796,080.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	25,825.68	180,779.75	180,779.75	129,128.39
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	15,096.00	1,258.00	8,806.00	8,806.00	6,290.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,396.92	146.99	814.87	814.87	582.05

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	0.00	0.00	0.00	68,860.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	11,783.51	82,484.56	82,484.56	58,917.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	0.00	0.00	0.00	41,190.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,152,594.92**	**205,562.17**	**1,524,163.49**	**4,014,886.03**	**1,137,708.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	317.02	0.00	0.00	317.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**273,339.50**	**0.00**	**67,430.19**	**123,339.50**	**150,000.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	13,068.50	0.00	0.00	0.00	13,068.50
SSS SSS-Student Support Services - Summary			**30,068.50**	**0.00**	**5,000.00**	**14,000.00**	**16,068.50**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	0.00	20,176.00
T&L T&L-Teaching & Learning - Summary			**40,072.22**	**0.00**	**0.00**	**19,896.22**	**20,176.00**
2I0 Generacion Floreciente - Summary			**13,720,158.56**	**536,807.03**	**4,605,013.46**	**11,958,558.00**	**1,761,600.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,127.96**	**0.00**	**0.00**	**9,127.96**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			**1,007,777.50**	**0.00**	**57,961.40**	**644,500.07**	**363,277.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	4,128.15	171,601.99	331,436.47
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	132,186.00	132,186.00	58,296.82
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	188,637.70	0.00	0.00	0.00	188,637.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,299,831.65**	**0.00**	**164,025.49**	**721,460.66**	**578,370.99**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	0.00	10,940.56
84173 SPED-Preschool Special Educ IDEA - Summary			**20,273.00**	**0.00**	**9,332.44**	**9,332.44**	**10,940.56**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,195.27**	**0.00**	**0.00**	**0.00**	**30,195.27**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,400.00**	**0.00**	**0.00**	**77,400.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**44,927.88**	**0.00**	**7,270.07**	**44,927.88**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**44,533.59**	**955,879.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,877.26	106,992.90	106,992.90	-106,992.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,198.07	36,159.00	36,159.00	-36,159.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,036.43	27,130.12	27,130.12	-27,130.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,111.76**	**294,267.85**	**1,442,855.45**	**-1,442,855.45**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	0.00	46,625.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**146,143.00**	**0.00**	**29,300.00**	**146,143.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,568.94	5,568.94	-5,568.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,467.75	87,765.75	87,765.75	-87,765.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,467.75**	**93,334.69**	**364,546.44**	**-364,546.44**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	1,050.00	20,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**40,000.00**	**0.00**	**1,050.00**	**20,000.00**	**20,000.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	49,094.31	49,094.31	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**49,094.31**	**0.00**	**49,094.31**	**49,094.31**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,801.20	10,582.20	10,582.20	-10,582.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,441.55**	**2,801.20**	**16,174.20**	**118,131.95**	**-107,690.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	0.00	0.00	1,120,142.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	0.00	0.00	9,153,435.15	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	0.00	0.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	0.00	0.00	688,398.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,586,632.72	0.00	0.00	4,586,632.72	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	0.00	0.00	92,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	0.00	0.00	9,221.51	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	0.00	0.00	15,672.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	0.00	0.00	1,030,727.01	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	0.00	0.00	34,905.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,648.00	0.00	10,904.00	19,648.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	0.00	0.00	460,356.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	110,102.71	770,718.96	770,718.96	550,513.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	840,988.98	5,889,238.87	5,889,238.87	4,204,944.92
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	67,650.02	473,550.12	473,550.12	338,250.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	399,444.73	2,795,763.60	2,795,763.60	1,996,974.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.08	78,659.56	78,659.56	56,185.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	747.61	5,239.59	5,239.59	3,738.07
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,643.00	1,339.58	9,377.08	9,377.08	6,265.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	94,476.85	661,337.95	661,337.95	472,384.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.91	19,683.37	19,683.37	14,059.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	42,619.04	326,139.89	326,139.89	213,095.17
MSPB MSPB-Minimum School Programs Basic - Summary			**36,108,231.71**	**1,571,418.51**	**11,040,716.99**	**28,251,820.81**	**7,856,410.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	131,282.43	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	0.00	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	0.00	0.00	8,603,801.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	145,860.26	0.00	0.00	145,860.26	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	0.00	0.00	1,758,895.33	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,541.35	0.00	0.00	5,541.35	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	0.00	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	0.00	0.00	23,372.44	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	0.00	0.00	0.00	275,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,681.73	0.00	31,429.23	154,681.73	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	789,722.42	5,528,056.93	5,528,056.93	3,948,612.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	162,110.59	1,134,774.09	1,134,774.09	810,552.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,850.86	654.28	4,579.67	4,579.67	3,271.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	14,426.09	100,982.64	100,982.64	73,630.47
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,976.00	13,831.97	13,831.97	9,879.97
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	0.00	0.00	137,313.13
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	70,301.12	492,107.86	492,107.86	351,505.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,753,587.34**	**1,055,903.83**	**7,867,665.21**	**20,952,129.85**	**5,801,457.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,845.62	0.00	0.00	1,845.62	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	275,400.00	-275,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,555.65	0.00	0.00	31,555.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	1,883.00	1,883.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**868,183.73**	**1,883.00**	**433,091.60**	**1,086,782.61**	**-218,598.88**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**84,357.36**	**0.00**	**40,000.00**	**73,265.36**	**11,092.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			**173,080.99**	**0.00**	**80,846.22**	**85,548.19**	**87,532.80**
2J0 Ascent Academies of Utah - Summary			**67,714,992.67**	**2,700,586.05**	**20,228,664.06**	**55,089,406.40**	**12,625,586.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	66,633.68	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	0.00	0.00	102,759.48
84010 SAS-Title I Grants to LEA - Summary			**273,599.82**	**66,633.68**	**107,610.95**	**170,840.34**	**102,759.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	53,377.11	0.00	0.00	53,377.11	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,245.39	0.00	0.00	0.00	72,245.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**511,651.60**	**0.00**	**0.00**	**439,406.21**	**72,245.39**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	0.00	0.00	15,613.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,196.00**	**0.00**	**0.00**	**26,583.00**	**15,613.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**581,843.66**	**0.00**	**0.00**	**581,843.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	288.81	0.00	0.00	0.00	288.81
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**288.81**	**0.00**	**0.00**	**0.00**	**288.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,584.20	29,247.03	29,247.03	-29,247.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,156.39	11,020.08	11,020.08	-11,020.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,099.73	7,522.05	7,522.05	-7,522.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,840.32**	**81,190.83**	**358,075.37**	**-358,075.37**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,641.75	27,354.00	27,354.00	-27,354.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,641.75**	**27,354.00**	**88,978.09**	**-88,978.09**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	0.00	0.00	4,192,322.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,948.50	0.00	0.00	-8,948.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	0.00	0.00	331,719.00	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	0.00	0.00	1,759,604.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	0.00	0.00	21,257.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	0.00	0.00	116,414.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	0.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	0.00	0.00	173,768.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	376,296.17	2,636,263.06	2,636,263.06	1,878,430.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,457.00	-610.00	-5,457.00	-5,457.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	33,942.69	237,598.83	237,598.83	169,713.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	138,779.84	984,831.06	984,831.06	693,899.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.13	15,029.93	15,029.93	10,735.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	405.18	2,838.70	2,838.70	2,025.88
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	11,352.68	79,468.73	79,468.73	56,763.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.49	7,633.44	7,633.44	5,452.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	16,041.24	121,731.69	121,731.69	80,206.20
MSPB MSPB-Minimum School Programs Basic - Summary			**13,594,084.94**	**579,445.42**	**4,081,972.44**	**10,696,857.88**	**2,897,227.06**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	0.00	0.00	2,441.72	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,508.07	0.00	0.00	7,508.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	0.00	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	0.00	0.00	2,830,444.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	0.00	0.00	695,899.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,185.36	0.00	0.00	2,185.36	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	0.00	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	0.00	0.00	104,190.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	14,288.69	34,927.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	1,776.74	1,776.74	1,776.74	1,269.11
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,274.69	15,326.90	15,326.90	15,326.90	10,947.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	263,701.50	1,845,910.50	1,845,910.50	1,318,507.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	56,651.29	415,652.19	415,652.19	283,256.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,903.35	241.96	1,693.62	1,693.62	1,209.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	9,142.50	63,997.50	63,997.50	45,712.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	27,050.33	189,352.27	189,352.27	135,251.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	32,049.68	32,049.68	23,010.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,976,832.69**	**373,891.22**	**2,720,124.79**	**7,157,667.18**	**1,819,165.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	15,399.03	25,044.67	329,218.50	170,775.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	314,179.05	846,780.47	577,630.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	727.88	0.00	0.00	727.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	0.00	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,207.50	3,696.00	3,696.00	8,207.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,187,665.77**	**19,095.03**	**474,332.61**	**1,439,259.39**	**748,406.38**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	0.00	0.00	113,580.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	5,480.23	0.00	0.00	5,480.23	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	133,421.75	0.00	44,843.11	133,421.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**293,706.66**	**0.00**	**54,843.11**	**174,126.66**	**119,580.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	0.00	5,167.65	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	39,485.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			**217,862.50**	**0.00**	**19,786.00**	**217,862.50**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**26,712,432.45**	**1,057,547.42**	**7,577,214.73**	**21,376,177.45**	**5,336,255.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
84010 SAS-Title I Grants to LEA - Summary			**150,853.76**	**0.00**	**51,883.75**	**103,538.58**	**47,315.18**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,631.32	0.00	0.00	0.00	22,631.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**169,256.94**	**0.00**	**91,643.86**	**146,625.62**	**22,631.32**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,829.67**	**0.00**	**1,444.55**	**2,829.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,890.00**	**0.00**	**7,804.00**	**16,130.00**	**-2,240.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**194,012.60**	**248,925.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	0.00	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,729.52**	**0.00**	**2,729.52**	**2,729.52**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,120.00	1,120.00	-1,120.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,120.00**	**2,350.00**	**-2,350.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,322.88	16,322.88	16,322.88	-16,322.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,474.34	5,474.34	5,474.34	-5,474.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,534.31	5,534.31	5,534.31	-5,534.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,331.53**	**40,764.03**	**236,415.30**	**-236,415.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,050.50	12,263.25	12,263.25	-12,263.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,050.50**	**12,263.25**	**54,244.40**	**-54,244.40**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	0.00	0.00	154,699.23	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	0.00	0.00	1,570,003.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,310.00	0.00	0.00	-1,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	0.00	0.00	123,029.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	0.00	0.00	508,490.17	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	0.00	0.00	4,612.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	0.00	0.00	178,369.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	0.00	0.00	7,798.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	0.00	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	0.00	0.00	71,818.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	10,519.05	75,236.59	75,236.59	52,595.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	105,265.24	752,921.18	752,921.18	526,326.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	6,796.00	54,688.42	54,688.42	33,979.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	23,343.58	214,895.37	214,895.37	116,717.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	313.76	2,197.73	2,197.73	1,568.78
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	11,823.47	84,938.25	84,938.25	59,117.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	4,416.50	4,416.50	3,154.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	7,107.08	50,861.78	50,861.78	35,535.37
MSPB MSPB-Minimum School Programs Basic - Summary			**4,698,104.21**	**165,799.10**	**1,244,570.62**	**3,869,108.74**	**828,995.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,110.90	0.00	0.00	23,110.90	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	0.00	0.00	276,295.15	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	865.88	0.00	0.00	865.88	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	0.00	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	87,209.46	665,196.71	665,196.71	436,047.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	21,239.90	161,213.63	161,213.63	106,199.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	861.97	68.64	518.74	518.74	343.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	1,793.04	1,793.04	1,280.73
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	10,720.85	75,045.94	75,045.94	53,604.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,676,690.30**	**129,387.88**	**1,030,753.49**	**2,968,286.89**	**708,403.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,680.44	0.00	0.00	566.40	1,114.04

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	288.40	0.00	0.00	288.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	337.84	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	0.00	48,935.03	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**316,500.48**	**0.00**	**62,687.41**	**116,818.66**	**199,681.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			**21,846.82**	**0.00**	**7,773.00**	**17,839.34**	**4,007.48**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			**22,416.71**	**0.00**	**12,653.03**	**13,353.03**	**9,063.68**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**9,399,851.57**	**340,569.01**	**2,832,103.11**	**7,875,002.91**	**1,524,848.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	5,574.26	2,271.04
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,845.30**	**0.00**	**0.00**	**5,574.26**	**2,271.04**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	24,622.79	24,622.79	490.12
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	0.00	0.00	59,030.99
84010 SAS-Title I Grants to LEA - Summary			**105,932.25**	**0.00**	**24,622.79**	**46,411.14**	**59,521.11**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	21,405.95	132,475.34	1,776.03
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	87,927.67	0.00	0.00	0.00	87,927.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**315,071.95**	**0.00**	**21,405.95**	**225,368.25**	**89,703.70**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			**1,953.26**	**0.00**	**799.76**	**799.76**	**1,153.50**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	0.00	0.00	0.00	10,478.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,335.00	-3,335.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,051.00**	**0.00**	**6,761.00**	**16,308.00**	**4,743.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	62,222.32	255,090.63	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	15,162.71	30,523.73	19,476.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**0.00**	**77,385.03**	**285,614.36**	**19,476.27**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	155.00	1,230.00	1,230.00	-1,230.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**155.00**	**1,230.00**	**1,955.00**	**-1,955.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,829.84	19,997.91	19,997.91	-19,997.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,007.36	8,439.48	8,439.48	-8,439.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	843.57	3,981.06	3,981.06	-3,981.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,680.77**	**52,560.27**	**226,770.23**	**-226,770.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,952.00	19,836.00	19,836.00	-19,836.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,952.00**	**19,836.00**	**77,436.51**	**-77,436.51**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	12,802.00	12,802.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			**55,604.00**	**0.00**	**12,802.00**	**42,802.00**	**12,802.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**0.00**	**2,593.60**	**14,093.60**	**15,906.40**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	0.00	0.00	248,658.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	0.00	0.00	2,892,063.12	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,434.00	0.00	0.00	-8,434.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	0.00	0.00	214,938.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	714,103.60	0.00	0.00	714,103.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	0.00	0.00	119,121.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	0.00	0.00	5,622.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	0.00	0.00	233,712.65	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	0.00	0.00	121,209.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	22,472.21	157,305.47	157,305.47	112,361.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	385,345.15	2,119,549.55	2,119,549.55	1,336,565.53
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,796.00	-118.00	-11,796.00	-11,796.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	21,221.54	148,550.74	148,550.74	106,107.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	306,690.53	-117,914.05	306,690.53	306,690.53	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	2,621.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	139,166.00	11,597.16	81,180.17	81,180.17	57,985.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,658.00	487.83	3,414.83	3,414.83	2,243.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.66	1,796.67	1,796.67	1,283.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,033.00	315.46	2,455.71	2,455.71	1,577.29
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	23,746.18	166,223.22	166,223.22	118,730.87
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.46	3,762.21	3,762.21	2,687.27
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	12,373.01	87,964.91	87,964.91	61,865.05
MSPB MSPB-Minimum School Programs Basic - Summary			**9,493,144.99**	**365,920.52**	**3,090,568.43**	**7,674,973.35**	**1,818,171.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	0.00	0.00	5,081.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	0.00	0.00	6,093.28	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	0.00	0.00	11,183.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	0.00	82,654.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	0.00	0.00	2,374,324.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,888.17	0.00	0.00	35,888.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	0.00	0.00	585,570.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.29	0.00	0.00	1,569.29	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	0.00	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	0.00	0.00	87,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	2,893.28	2,893.28	2,893.28	2,066.63
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	14,735.45	8,595.68	8,595.68	8,595.68	6,139.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	237,994.75	1,665,963.25	1,665,963.25	1,189,973.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	55,526.09	388,682.63	388,682.63	277,630.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,045.58	151.84	1,286.41	1,286.41	759.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.89	3,842.22	3,842.22	2,744.43
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	8,251.25	57,758.75	57,758.75	41,256.25
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	0.00	37,893.24
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	18,736.37	131,154.59	131,154.59	93,681.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,860,553.62**	**332,698.15**	**2,427,736.75**	**6,158,191.75**	**1,702,361.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	486.04	0.00	0.00	486.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,385.16	0.00	3,385.16	3,385.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,665.00	744.00	744.00	3,665.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**419,423.04**	**744.00**	**206,379.89**	**316,209.75**	**103,213.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	0.00	1,416.09
SSS SSS-Student Support Services - Summary			**29,482.43**	**0.00**	**10,000.00**	**25,066.34**	**4,416.09**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	0.00	210.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48
T&L T&L-Teaching & Learning - Summary			**55,843.08**	**0.00**	**10,776.00**	**39,740.60**	**16,102.48**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**18,811,566.39**	**710,150.44**	**5,970,457.47**	**15,267,885.74**	**3,543,680.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,084.63**	**0.00**	**0.00**	**0.00**	**7,084.63**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	0.00	0.00	194,799.45
84010 SAS-Title I Grants to LEA - Summary			**562,864.05**	**0.00**	**0.00**	**368,064.60**	**194,799.45**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,552.22	0.00	0.00	0.00	69,552.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**422,376.75**	**0.00**	**0.00**	**352,824.53**	**69,552.22**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,673.51**	**0.00**	**0.00**	**6,673.51**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	0.00	24,571.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**71,195.11**	**0.00**	**0.00**	**46,623.60**	**24,571.51**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
84367 T&L-Improving Teacher Quality-State - Summary			**53,295.00**	**0.00**	**0.00**	**25,879.00**	**27,416.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,356.16**	**0.00**	**0.00**	**12,926.34**	**15,429.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	1,275,727.86	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	72,934.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,348,661.86**	**0.00**	**337,844.60**	**1,348,661.86**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,756.30**	**0.00**	**3,756.30**	**3,756.30**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	969.21	3,125.43	3,125.43	-3,125.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	27,668.91	90,281.76	90,281.76	-90,281.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,603.88	18,561.45	18,561.45	-18,561.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,942.87	27,592.13	27,592.13	-27,592.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,184.87**	**221,797.86**	**1,035,836.50**	**-1,035,836.50**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,241.00	42,428.25	42,428.25	-42,428.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,241.00**	**42,428.25**	**184,368.97**	**-184,368.97**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	0.00	0.00	512,057.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	0.00	0.00	3,649,639.03	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	0.00	0.00	268,854.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	952,773.67	0.00	0.00	952,773.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	0.00	0.00	16,977.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	0.00	0.00	5,184.74	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,320.00	0.00	0.00	10,320.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	0.00	0.00	428,336.88	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	0.00	0.00	14,667.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,625.00	0.00	2,415.00	8,625.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	0.00	0.00	321,770.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	41,809.34	304,641.79	304,641.79	209,046.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	314,952.11	2,222,525.29	2,222,525.29	1,574,760.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	19,157.13	151,570.42	151,570.42	95,785.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	90,218.53	673,017.62	673,017.62	451,092.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.26	15,233.82	15,233.82	10,881.31
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	3,403.61	3,403.61	2,428.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,357.00	886.25	6,203.75	6,203.75	4,153.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	36,733.76	261,208.76	261,208.76	183,668.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	10,468.72	10,468.72	7,477.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	29,825.65	227,379.08	227,379.08	149,128.24
MSPB MSPB-Minimum School Programs Basic - Summary			**12,761,977.50**	**537,740.31**	**3,880,667.86**	**10,073,553.90**	**2,688,423.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	0.00	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	0.00	0.00	3,352,171.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,532.34	0.00	0.00	61,532.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	0.00	0.00	564,938.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,039.24	0.00	0.00	2,039.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	0.00	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	0.00	0.00	123,395.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	290,513.92	2,043,548.43	2,043,548.43	1,452,569.57
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	53,024.56	371,171.97	371,171.97	265,122.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,728.76	223.22	1,612.67	1,612.67	1,116.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	121,210.00	10,072.08	70,849.57	70,849.57	50,360.43
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	25,286.36	177,004.51	177,004.51	126,431.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	0.00	57,231.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,089,823.50**	**382,120.14**	**2,854,538.76**	**7,985,850.37**	**2,103,973.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	2,299.60	2,299.60	3,581.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	314,651.42	294,988.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	679.20	0.00	0.00	679.20	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	20,861.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	0.00	93,752.90	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**865,152.19**	**2,299.60**	**126,774.87**	**567,904.11**	**297,248.08**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**101,678.68**	**0.00**	**70,000.00**	**90,132.68**	**11,546.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,056.50	0.00	0.00	17,056.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			**49,871.50**	**0.00**	**275.00**	**18,831.50**	**31,040.00**
3C0 ENTHEOS ACADEMY - Summary			**26,378,666.74**	**972,585.92**	**7,540,783.50**	**22,127,787.77**	**4,250,878.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,947.98**	**0.00**	**0.00**	**7,947.98**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	0.00	0.00	0.00	142,260.98
84010 SAS-Title I Grants to LEA - Summary			**467,256.52**	**0.00**	**6,166.08**	**324,995.54**	**142,260.98**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**524,673.33**	**0.00**	**59,385.34**	**524,673.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	8,935.21	203.89
84173 SPED-Preschool Special Educ IDEA - Summary			**17,913.45**	**0.00**	**0.00**	**17,576.33**	**337.12**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,096.00**	**0.00**	**2,277.20**	**19,633.00**	**23,463.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**12,579.15**	**0.00**	**0.00**	**0.00**	**12,579.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	3,308.58	0.00	0.00	3,308.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**723,488.56**	**0.00**	**0.00**	**723,488.56**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,180.00	1,180.00	-1,180.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,180.00**	**1,250.00**	**-1,250.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,123.13	41,104.26	41,104.26	-41,104.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,247.17	11,817.21	11,817.21	-11,817.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,259.15	16,049.28	16,049.28	-16,049.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,629.45**	**109,241.59**	**566,944.81**	**-566,944.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,273.09	5,273.09	-5,273.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,775.25	27,393.00	27,393.00	-27,393.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,775.25**	**32,666.09**	**121,829.10**	**-121,829.10**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**57,477.00**	**0.00**	**0.00**	**57,477.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	0.00	0.00	217,791.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	0.00	0.00	4,979,309.55	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,904.00	0.00	0.00	-17,904.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	0.00	0.00	332,146.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,843,108.66	0.00	0.00	14,843,108.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	0.00	0.00	1,737,180.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	0.00	0.00	26,053.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	0.00	0.00	152,308.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	0.00	0.00	11,290.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	0.00	0.00	1,219.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	0.00	0.00	7,675.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	0.00	0.00	296,262.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	0.00	0.00	119,290.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	0.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	0.00	0.00	180,787.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	13,112.58	115,559.02	115,559.02	65,562.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	442,300.61	3,106,012.25	3,106,012.25	2,207,968.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,150.00	-707.00	-14,150.00	-14,150.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	27,880.56	199,892.44	199,892.44	139,402.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	1,300,594.67	9,185,559.55	9,185,559.55	6,502,973.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.32	979,232.20	979,232.20	699,451.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	2,202.58	15,440.75	15,440.75	11,012.89
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	247,840.00	20,653.33	144,573.33	144,573.33	103,266.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,219.00	101.58	711.08	711.08	507.92
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	7,951.00	662.58	4,638.08	4,638.08	3,312.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	25,831.20	181,125.60	181,125.60	129,155.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,126.00	70,881.97	70,881.97	50,629.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.02	22,593.59	158,155.09	158,155.09	112,967.93
MSPB MSPB-Minimum School Programs Basic - Summary			**47,255,580.24**	**2,005,242.60**	**14,210,191.36**	**37,229,367.29**	**10,026,212.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	86,654.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	0.00	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	0.00	0.00	4,920,475.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	165,853.39	0.00	0.00	165,853.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	0.00	0.00	1,964,667.65	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,564.15	0.00	0.00	7,564.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	0.00	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	0.00	0.00	181,125.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	88,886.68	0.00	11,752.02	88,886.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	431,486.42	3,020,404.93	3,020,404.93	2,157,432.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	184,512.85	1,291,589.96	1,291,589.96	922,564.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,078.15	839.22	5,882.05	5,882.05	4,196.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	805.04	5,635.25	5,635.25	4,025.17

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	179,515.00	14,959.58	104,717.08	104,717.08	74,797.92
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,528.75	0.00	0.00	0.00	78,528.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	93,833.88	656,837.13	656,837.13	469,169.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	0.00	72,310.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,169,776.71**	**726,436.99**	**5,346,928.02**	**15,386,752.74**	**3,783,023.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	0.00	2,500.81	7,990.13	2,741.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	59,874.44	77,424.44	576,518.56
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,519.35	0.00	0.00	2,519.35	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	0.00	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,424.00	707.00	707.00	8,424.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,449,382.07**	**707.00**	**482,024.81**	**856,733.18**	**592,648.89**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,286.96	0.00	0.00	19,286.96	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**124,032.64**	**0.00**	**10,000.00**	**110,259.64**	**13,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	197,870.66	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	7,422.15	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,300.00	0.00	0.00	23,300.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	0.00	0.00	678.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**610,685.52**	**0.00**	**25,175.18**	**461,194.06**	**149,491.46**
3D0 SPECTRUM ACADEMY - Summary			**70,490,885.04**	**2,755,791.29**	**20,285,235.67**	**56,437,118.43**	**14,053,766.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,597.86**	**0.00**	**0.00**	**0.00**	**5,597.86**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,886.48	0.00	0.00	0.00	58,886.48
84010 SAS-Title I Grants to LEA - Summary			**159,733.84**	**0.00**	**52,592.50**	**100,847.36**	**58,886.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,641.05	0.00	0.00	0.00	20,641.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,095.32**	**0.00**	**63,806.98**	**123,454.27**	**20,641.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,325.61**	**0.00**	**1,186.94**	**2,325.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,304.00**	**0.00**	**8,843.00**	**16,304.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**22,687.71**	**22,687.71**	**78,152.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	488,669.77	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	18,912.00	18,912.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**507,581.77**	**0.00**	**168,690.46**	**507,581.77**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,902.91	21,592.98	21,592.98	-21,592.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,153.28	4,254.31	4,254.31	-4,254.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,455.39	9,703.90	9,703.90	-9,703.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,511.58**	**61,808.16**	**325,163.85**	**-325,163.85**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,632.00	10,002.00	10,002.00	-10,002.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,632.00**	**10,002.00**	**40,076.56**	**-40,076.56**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,345.95	0.00	10,345.95	10,345.95	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**35,629.95**	**0.00**	**10,345.95**	**24,345.95**	**11,284.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	0.00	0.00	208,316.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	0.00	0.00	862,820.24	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	0.00	0.00	74,068.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,641.21	0.00	0.00	286,641.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	0.00	0.00	20,639.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	0.00	0.00	114,679.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	0.00	0.00	97,584.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	12,221.05	94,146.23	94,146.23	61,105.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	63,218.38	455,192.21	455,192.21	316,091.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	5,618.08	39,326.57	39,326.57	28,090.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	16,036.69	125,631.82	125,631.82	80,183.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.59	14,389.13	14,389.13	10,277.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	240.93	1,687.11	1,687.11	1,204.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	7,898.54	57,734.53	57,734.53	39,492.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.83	1,853.83	1,853.83	1,324.17
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	8,444.98	65,855.83	65,855.83	42,224.87
MSPB MSPB-Minimum School Programs Basic - Summary			**3,109,161.89**	**115,999.07**	**855,817.26**	**2,529,166.49**	**579,995.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	0.00	0.00	765,407.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,664.38	0.00	0.00	17,664.38	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	0.00	0.00	112,362.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	0.00	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	59,014.96	447,933.21	447,933.21	295,074.79
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	10,870.62	76,094.32	76,094.32	54,353.07
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	596.85	48.12	356.25	356.25	240.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,536.89	1,536.89	1,097.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	6,833.88	47,837.16	47,837.16	34,169.40
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,549,914.12**	**83,880.02**	**710,290.79**	**2,098,154.70**	**451,759.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	736.32	0.00	0.00	736.32	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	6,250.04	6,250.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	0.00	17,530.46	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**59,508.23**	**0.00**	**37,310.45**	**56,792.23**	**2,716.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**28,092.00**	**0.00**	**16,092.00**	**25,092.00**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			**24,380.96**	**0.00**	**14,324.00**	**14,324.00**	**10,056.96**
3E0 C.S. Lewis Academy - Summary			**6,757,215.55**	**211,022.67**	**2,043,798.20**	**5,900,366.50**	**856,849.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,474.97**	**0.00**	**0.00**	**0.00**	**6,474.97**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	45,782.77	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	0.00	0.00	0.00	74,757.99
84010 SAS-Title I Grants to LEA - Summary			**147,309.67**	**45,782.77**	**45,782.77**	**72,551.68**	**74,757.99**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,479.32	0.00	0.00	0.00	47,479.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,529.52**	**0.00**	**129,624.52**	**241,050.20**	**47,479.32**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,996.68**	**0.00**	**2,118.63**	**3,996.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	0.00	0.00	0.00	10,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,534.00**	**0.00**	**12,330.00**	**19,527.00**	**10,007.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,592.18	0.00	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,592.18**	**0.00**	**1,592.18**	**1,592.18**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,501.59	34,280.84	34,280.84	-34,280.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,573.90	10,915.02	10,915.02	-10,915.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,353.68	9,002.19	9,002.19	-9,002.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,429.17**	**90,774.94**	**397,072.41**	**-397,072.41**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,667.50	26,371.50	26,371.50	-26,371.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,667.50**	**26,371.50**	**99,780.04**	**-99,780.04**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	18,934.35	0.00	18,115.75	18,115.75	818.60
EQUP CNP-Equipment Grant-10.579 - Summary			**18,934.35**	**0.00**	**18,115.75**	**18,115.75**	**818.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	0.00	0.00	86,075.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	0.00	0.00	3,424,612.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,020.00	0.00	0.00	-8,020.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	0.00	0.00	264,292.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	674,729.09	0.00	0.00	674,729.09	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	0.00	0.00	180,663.33	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	0.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	0.00	0.00	106,743.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	12,898.12	90,286.83	90,286.83	64,490.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	292,792.34	2,077,012.31	2,077,012.31	1,463,961.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	18,858.59	149,077.73	149,077.73	94,292.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	67,831.34	474,774.91	474,774.91	339,124.93
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	1,048.60	1,048.60	749.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	15,520.02	110,251.22	110,251.22	77,600.12
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.69	9,650.85	9,650.85	6,893.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	8,662.18	70,735.56	70,735.56	43,310.93
MSPB MSPB-Minimum School Programs Basic - Summary			**9,839,583.96**	**418,653.83**	**2,989,997.26**	**7,746,346.55**	**2,093,237.41**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	0.00	0.00	1,593.89	0.01
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	0.00	0.00	471.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	0.00	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	0.00	0.00	2,511,785.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,411.31	0.00	0.00	39,411.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	0.00	0.00	464,540.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	24,925.49	0.00	1,987.01	24,925.49	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,572.16	0.00	0.00	1,572.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	0.00	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	0.00	0.00	92,460.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	1,289.08	1,289.08	1,289.08	920.77
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	221,409.75	1,549,868.25	1,549,868.25	1,107,048.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	43,524.59	304,672.15	304,672.15	217,622.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,113.05	174.97	1,238.22	1,238.22	874.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	7,676.25	53,733.75	53,733.75	38,381.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	19,443.76	136,106.32	136,106.32	97,218.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,289,722.69**	**293,518.40**	**2,172,822.35**	**5,827,655.31**	**1,462,067.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,687.34	498.45	498.45	1,685.79	1.55
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	523.64	0.00	0.00	523.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	0.00	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,173.00	0.00	0.00	2,173.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**194,596.31**	**498.45**	**103,419.45**	**191,902.12**	**2,694.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**5,000.00**	**15,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,483.00	0.00	0.00	3,483.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	300.00	0.00	0.00	0.00	300.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,621.26**	**0.00**	**472.00**	**19,321.26**	**300.00**
3F0 VENTURE ACADEMY - Summary			**17,887,900.07**	**800,550.12**	**5,611,121.35**	**14,671,142.66**	**3,216,757.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			**8,113.40**	**0.00**	**8,110.45**	**8,110.45**	**2.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,510.04**	**0.00**	**0.00**	**79,510.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,627.77**	**0.00**	**1,819.82**	**3,627.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,818.00**	**0.00**	**0.00**	**4,194.00**	**1,624.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	0.00	0.00	71,085.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	0.00	0.00	567,395.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,203.00	0.00	0.00	-5,203.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	0.00	0.00	38,151.27	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	176,352.06	0.00	0.00	176,352.05	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	0.00	0.00	65,859.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	230.00	0.00	230.00	230.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	0.00	0.00	35,695.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	6,533.15	45,732.06	45,732.06	32,665.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	49,442.02	346,929.93	346,929.93	247,210.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	2,929.70	22,172.01	22,172.01	14,648.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	15,082.54	120,728.58	120,728.58	75,412.68
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.92	888.40	888.40	634.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	5,721.26	40,383.01	40,383.01	28,606.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.26	1,744.79	1,744.79	1,246.27
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	3,992.17	27,945.19	27,945.19	19,960.85
MSPB MSPB-Minimum School Programs Basic - Summary			**1,987,964.50**	**84,265.27**	**608,071.72**	**1,566,638.18**	**421,326.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	9,516.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	0.00	0.00	518,602.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	8,002.09	0.00	0.00	7,794.19	207.90
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	127,772.75	0.00	0.00	127,772.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	317.47	0.00	0.00	317.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	0.00	998.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	9,965.03	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	43,673.84	318,984.83	318,984.83	218,369.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	12,027.29	84,191.03	84,191.03	60,136.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	427.81	35.16	252.01	252.01	175.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,024.59	1,024.59	731.85
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	0.00	0.00	0.00	8,276.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	3,939.07	27,573.45	27,573.45	19,695.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,962,353.32**	**69,714.61**	**585,444.35**	**1,575,309.39**	**387,043.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	43,180.25	120,859.75
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	105.74	0.00	0.00	105.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	0.00	14,441.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**212,211.53**	**0.00**	**31,597.03**	**89,324.78**	**122,886.75**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**5,000.00**	**15,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			**4,469.76**	**0.00**	**0.00**	**0.00**	**4,469.76**

3G0 Bear River Charter School - Summary		**4,483,804.66**	**153,979.88**	**1,240,043.37**	**3,546,450.95**	**937,353.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	57,450.00	57,450.00	7,078.38
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
84010 SAS-Title I Grants to LEA - Summary			**196,083.52**	**0.00**	**57,450.00**	**121,969.29**	**74,114.23**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	18,150.39	0.00	0.00	0.00	18,150.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,697.30**	**0.00**	**59,230.08**	**114,546.91**	**18,150.39**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	0.00	0.00	2,206.37
84173 SPED-Preschool Special Educ IDEA - Summary			**4,368.95**	**0.00**	**0.00**	**2,162.58**	**2,206.37**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	0.00	10,612.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,767.00**	**0.00**	**0.00**	**9,155.00**	**10,612.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	20,098.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**636,809.79**	**0.00**	**0.00**	**636,809.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	622.85	0.00	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**622.85**	**0.00**	**622.85**	**622.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,830.02	32,837.89	32,837.89	-32,837.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,504.14	5,593.62	5,593.62	-5,593.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,534.42	13,374.93	13,374.93	-13,374.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,868.58**	**81,281.50**	**384,885.98**	**-384,885.98**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,128.50	12,391.50	12,391.50	-12,391.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,128.50**	**12,391.50**	**51,792.32**	**-51,792.32**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	11,284.00	11,284.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**33,568.00**	**0.00**	**11,284.00**	**22,284.00**	**11,284.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	562.64	2,486.46	2,486.46	-2,486.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**562.64**	**4,694.04**	**4,694.04**	**-4,694.04**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	0.00	0.00	155,882.88	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	0.00	0.00	863,704.72	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	0.00	0.00	72,258.33	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	0.00	0.00	192,400.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	0.00	0.00	41,539.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	0.00	0.00	108,512.89	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,554.10	0.00	3,554.10	3,554.10	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	0.00	0.00	81,662.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	10,726.92	78,129.51	78,129.51	53,634.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	75,169.87	526,189.11	526,189.11	375,849.37
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	6,618.40	46,328.77	46,328.77	33,091.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	16,810.13	117,580.26	117,580.26	83,985.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.22	15,044.50	15,044.50	10,746.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	236.28	1,654.52	1,654.52	1,181.43
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	9,010.77	63,075.38	63,075.38	45,053.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.46	1,690.26	1,690.26	1,207.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	6,717.12	53,755.26	53,755.26	33,585.63
MSPB MSPB-Minimum School Programs Basic - Summary			**3,071,763.25**	**127,680.17**	**907,217.07**	**2,433,427.15**	**638,336.10**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,401.39	0.00	0.00	17,401.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	0.00	0.00	209,530.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	508.48	0.00	0.00	508.48	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	69,933.42	502,801.93	502,801.93	349,667.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	16,492.41	123,387.15	123,387.15	82,462.07
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	640.91	53.42	373.87	373.87	267.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	6,221.13	43,547.95	43,547.95	31,105.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,784,486.71**	**102,922.59**	**827,893.26**	**2,236,913.63**	**547,573.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	161.88	0.00	0.00	161.88	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	0.00	0.00	28,062.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	0.00	0.00	35,060.92	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**185,877.17**	**0.00**	**73,751.97**	**137,037.17**	**48,840.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**104,000.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	10,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			**19,849.92**	**0.00**	**0.00**	**10,600.00**	**9,249.92**
3H0 ENDEAVOR HALL - Summary			**7,330,660.80**	**247,162.48**	**2,207,516.27**	**6,348,667.05**	**981,993.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	0.00	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,744.40**	**0.00**	**0.00**	**6,744.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	154,546.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	126,909.59	126,909.59	10,413.51
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	132,190.00	0.00	0.00	0.00	132,190.00
84010 SAS-Title I Grants to LEA - Summary			**424,059.71**	**0.00**	**161,967.95**	**281,456.20**	**142,603.51**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	152,444.09	152,444.09	19,550.13
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,952.39	0.00	0.00	0.00	63,952.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**395,224.06**	**0.00**	**219,290.33**	**311,721.54**	**83,502.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,011.06**	**0.00**	**5,081.54**	**10,011.06**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,136.00**	**0.00**	**19,353.00**	**37,136.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,922.74**	**0.00**	**12,957.86**	**24,922.74**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	615,162.60	986,275.29	9,620.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**615,162.60**	**986,275.29**	**9,620.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,798.23	65,712.11	65,712.11	-65,712.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,964.34	16,435.77	16,435.77	-16,435.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,795.62	23,688.76	23,688.76	-23,688.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,558.19**	**184,977.23**	**806,784.78**	**-806,784.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,300.50	41,209.50	41,209.50	-41,209.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,300.50**	**41,209.50**	**155,685.31**	**-155,685.31**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,442.46	7,877.12	7,877.12	-7,877.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,584.37**	**2,442.46**	**12,664.18**	**33,332.57**	**-31,748.20**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	0.00	0.00	372,598.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	0.00	0.00	2,924,254.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	0.00	0.00	208,732.65	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,156,049.94	0.00	0.00	1,156,049.94	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	0.00	0.00	36,522.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	0.00	0.00	355,865.47	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	0.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	0.00	0.00	185,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.58	50,642.97	354,500.75	354,500.75	253,214.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	248,439.10	1,768,857.94	1,768,857.94	1,242,195.53
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	17,907.43	126,779.14	126,779.14	89,537.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	106,839.04	752,433.56	752,433.56	534,195.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.62	23,797.40	23,797.40	16,998.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	358.70	2,512.77	2,512.77	1,793.47
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	30,720.88	217,621.26	217,621.26	153,604.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.82	5,997.71	5,997.71	4,284.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	16,005.20	126,978.91	126,978.91	80,025.97
MSPB MSPB-Minimum School Programs Basic - Summary			**11,019,718.37**	**475,169.76**	**3,384,941.44**	**8,643,869.57**	**2,375,848.80**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,109.45	0.00	50,109.45	50,109.45	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	0.00	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	0.00	0.00	2,805,452.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,543.23	0.00	0.00	48,543.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	0.00	0.00	534,938.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,735.02	0.00	0.00	1,735.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	0.00	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	0.00	0.00	11,236.75	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	0.00	0.00	103,270.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	0.00	0.00	227,263.73	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	250,709.92	1,754,969.43	1,754,969.43	1,253,549.57
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	49,355.58	345,489.06	345,489.06	246,777.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,393.06	199.43	1,395.95	1,395.95	997.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	841.63	5,891.40	5,891.40	3,999.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	8,692.08	60,844.58	60,844.58	43,460.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	21,491.56	150,440.92	150,440.92	107,457.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,242,602.40**	**331,290.20**	**2,509,607.26**	**6,586,360.53**	**1,656,241.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	1,220,854.69	43,218.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	577.88	0.00	0.00	577.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,400.00	0.00	0.00	2,400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	0.00	87,904.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,877,286.94**	**0.00**	**188,477.41**	**1,564,615.63**	**312,671.31**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**49,865.00**	**0.00**	**18,000.00**	**30,000.00**	**19,865.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,980.00	-1,980.00
T&L T&L-Teaching & Learning - Summary			**62,436.96**	**0.00**	**27,600.00**	**31,080.00**	**31,356.96**
3I0 Leadership Learning Academy - Summary			**23,151,525.82**	**847,761.11**	**7,401,290.30**	**19,514,033.74**	**3,637,492.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,643.91	0.00	0.00	0.00	37,643.91
84010 SAS-Title I Grants to LEA - Summary			**93,391.16**	**0.00**	**0.00**	**55,747.25**	**37,643.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,694.76	0.00	0.00	0.00	22,694.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,476.28**	**0.00**	**62,505.19**	**118,781.52**	**22,694.76**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**972.53**	**0.00**	**504.44**	**972.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,773.00**	**0.00**	**0.00**	**3,968.00**	**11,805.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	363,197.54	-0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**378,875.53**	**0.00**	**38,944.62**	**378,875.54**	**-0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,347.44	14,010.36	14,010.36	-14,010.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	995.01	3,322.65	3,322.65	-3,322.65
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,036.44	6,912.52	6,912.52	-6,912.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,378.89**	**41,147.95**	**201,807.00**	**-201,807.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,463.25	8,147.25	8,147.25	-8,147.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,463.25**	**8,147.25**	**32,735.77**	**-32,735.77**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	0.00	0.00	155,563.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	0.00	0.00	725,417.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	0.00	0.00	50,005.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	0.00	0.00	318,760.73	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	0.00	0.00	21,661.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	0.00	0.00	91,237.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	0.00	0.00	78,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	12,797.05	92,832.87	92,832.87	63,985.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	56,103.58	422,206.79	422,206.79	280,517.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	4,042.23	29,627.62	29,627.62	20,211.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	28,741.90	201,193.30	201,193.30	143,709.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	10,486.00	10,486.00	7,490.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	7,125.84	53,540.80	53,540.80	35,629.22
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,053.39	3,053.39	2,180.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	5,875.90	49,984.51	49,984.51	29,379.53
MSPB MSPB-Minimum School Programs Basic - Summary			**2,901,621.28**	**116,808.95**	**866,385.03**	**2,317,576.48**	**584,044.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	0.00	0.00	724,794.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,769.17	0.00	0.00	13,512.39	-743.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	0.00	0.00	152,224.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	478.56	0.00	0.00	478.56	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	0.00	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	55,283.34	420,153.33	420,153.33	276,416.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	14,179.06	99,253.44	99,253.44	70,895.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	602.82	48.64	359.64	359.64	243.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.56	1,536.89	1,536.89	1,097.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	5,926.22	41,483.53	41,483.53	29,631.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,358,213.35**	**82,549.70**	**696,564.74**	**1,914,239.25**	**443,974.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	159.39	0.00	0.00	159.39	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	0.00	24,934.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**108,748.53**	**0.00**	**37,057.07**	**76,030.53**	**32,718.00**

SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**0.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			**11,319.16**	**0.00**	**1,883.00**	**1,883.00**	**9,436.16**
3J0 Dixie Montessori Academy - Summary			**6,461,157.16**	**208,200.79**	**1,808,139.29**	**5,550,383.21**	**910,773.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	39,503.81	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			**158,143.10**	**39,503.81**	**51,048.50**	**145,195.54**	**12,947.56**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,825.56	0.00	0.00	0.00	23,825.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,139.50**	**0.00**	**0.00**	**124,313.94**	**23,825.56**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,848.00**	**0.00**	**12,237.94**	**13,848.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	349,926.42	0.00	13,188.31	174,963.21	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**365,713.21**	**0.00**	**13,188.31**	**188,341.84**	**177,371.37**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			**67,000.00**	**0.00**	**0.00**	**62,500.00**	**4,500.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	0.00	0.00	1,044,831.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	0.00	0.00	54,844.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	0.00	0.00	245,783.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	0.00	0.00	4,184.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	0.00	0.00	131,443.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	0.00	0.00	706.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	0.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	0.00	0.00	82,946.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	94,946.35	685,143.45	685,143.45	474,731.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	6,431.46	45,020.19	45,020.19	32,157.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	22,018.83	158,677.90	158,677.90	110,094.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	22,254.00	0.00	22,254.00	22,254.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	706.00	58.83	411.83	411.83	294.17
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	482.93	3,380.52	3,380.52	2,414.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	9,191.16	64,338.17	64,338.17	45,955.83
MSPB MSPB-Minimum School Programs Basic - Summary			**3,265,079.69**	**134,984.47**	**993,450.48**	**2,590,157.27**	**674,922.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	0.00	0.00	671,684.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	0.00	0.00	131,624.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	527.24	0.00	0.00	527.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	0.00	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.33	433,421.33	433,421.33	309,586.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	12,288.52	86,019.65	86,019.65	61,442.61
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	692.98	57.18	407.05	407.05	285.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	6,517.67	45,623.69	45,623.69	32,588.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,146,972.84**	**87,673.58**	**667,698.47**	**1,708,604.86**	**438,367.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	174.04	0.00	0.00	174.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	0.00	23,874.82	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**353,264.82**	**0.00**	**51,049.09**	**143,878.20**	**209,386.62**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			**922,447.66**	**0.00**	**0.00**	**922,447.66**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**23,612.34**	**0.00**	**10,545.76**	**20,612.10**	**3,000.24**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	0.00	576.05	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00

T&L T&L-Teaching & Learning - Summary		**10,686.05**	**0.00**	**9,410.00**	**10,686.05**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary		**7,604,907.21**	**262,161.86**	**1,818,628.55**	**5,950,585.46**	**1,654,321.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
84010 SAS-Title I Grants to LEA - Summary			**312,949.43**	**0.00**	**11,124.29**	**24,508.74**	**288,440.69**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,778.62	0.00	0.00	0.00	23,778.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**145,188.26**	**0.00**	**62,125.60**	**121,409.64**	**23,778.62**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			**3,796.00**	**0.00**	**3,288.80**	**3,288.80**	**507.20**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**240,101.88**	**240,101.88**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	0.00	0.00	2,239,320.74	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,802.00	0.00	0.00	-2,802.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	0.00	0.00	130,953.13	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,552.07	0.00	0.00	221,552.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	0.00	0.00	2,851.55	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	0.00	0.00	67,205.04	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	0.00	0.00	2,970.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	0.00	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	0.00	0.00	51,531.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	202,149.02	1,416,787.56	1,416,787.56	1,010,745.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,688.00	0.00	-1,688.00	-1,688.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	14,783.87	103,487.08	103,487.08	73,919.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	22,499.50	162,089.46	162,089.46	112,497.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.58	466.06	466.06	332.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	247.13	1,730.58	1,730.58	1,235.65
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	6,376.26	44,633.82	44,633.82	31,881.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	295.99	2,071.93	2,071.93	1,479.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	5,635.29	39,447.03	39,447.03	28,176.44
MSPB MSPB-Minimum School Programs Basic - Summary			**5,761,917.39**	**252,053.64**	**1,773,280.52**	**4,501,649.22**	**1,260,268.17**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	28,668.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	0.00	0.00	23,948.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	0.00	0.00	1,540,187.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	0.00	0.00	288,594.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,473.84	0.00	3,974.02	21,473.84	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	898.54	0.00	0.00	898.54	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	0.00	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	0.00	0.00	56,695.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	17,011.99	0.00	17,011.99	17,011.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	9,844.19	9,844.19	9,844.19	7,031.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	140,419.66	982,937.67	982,937.67	702,098.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	37,181.76	260,272.31	260,272.31	185,908.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,260.73	105.06	735.42	735.42	525.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	0.00	0.00	0.00	24,580.74
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	11,143.12	78,001.83	78,001.83	55,715.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,836,293.62**	**205,586.67**	**1,519,078.10**	**3,786,160.02**	**1,050,133.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	299.26	0.00	0.00	299.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	0.00	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	846.00	246.00	246.00	846.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,229.26**	**246.00**	**80,304.27**	**126,229.26**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**5,000.00**	**12,066.34**	**0.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,225.00**	**0.00**	**1,275.00**	**6,225.00**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**11,467,467.18**	**457,886.31**	**3,708,278.46**	**8,844,338.90**	**2,623,128.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**0.00**	**0.00**	**6,010.85**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,464.21	189.26
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,119.17	0.00	0.00	0.00	79,119.17
84010 SAS-Title I Grants to LEA - Summary			**196,397.55**	**0.00**	**0.00**	**117,089.12**	**79,308.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	90,607.35	14,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,594.90**	**0.00**	**0.00**	**179,486.16**	**14,108.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	0.00	0.00	2,488.09
84173 SPED-Preschool Special Educ IDEA - Summary			**4,761.77**	**0.00**	**2,273.68**	**2,273.68**	**2,488.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,170.00**	**0.00**	**11,185.00**	**18,170.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	36,812.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,562.00**	**0.00**	**0.00**	**227,562.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	5,670.40	19,926.14	19,926.14	-19,926.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,106.05	27,911.86	27,911.86	-27,911.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,559.18	8,833.71	8,833.71	-8,833.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,810.66	6,912.36	6,912.36	-6,912.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,146.29**	**110,751.57**	**563,247.56**	**-563,247.56**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	384.00	1,349.40	1,349.40	-1,349.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**384.00**	**2,328.30**	**12,018.32**	**-12,018.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,763.50	21,930.00	21,930.00	-21,930.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,763.50**	**21,930.00**	**91,095.55**	**-91,095.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,899.00	11,017.30	11,017.30	-11,017.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,276.50**	**2,899.00**	**17,797.30**	**89,464.55**	**-83,188.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	0.00	0.00	294,832.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	0.00	0.00	1,710,493.01	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	0.00	0.00	136,508.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,410.71	0.00	0.00	483,410.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	0.00	0.00	28,866.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	0.00	0.00	4,332.94	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	0.00	0.00	209,243.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	0.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	0.00	0.00	120,867.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	25,100.77	175,853.44	175,853.44	125,503.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	157,734.72	1,104,143.03	1,104,143.03	788,673.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	11,319.54	81,822.86	81,822.86	56,597.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	41,072.73	299,080.15	299,080.15	205,363.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.53	16,908.67	16,908.67	12,077.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	2,501.90	2,501.90	1,785.73
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	19,129.80	133,908.60	133,908.60	95,649.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.02	5,943.18	5,943.18	4,245.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	10,768.28	83,214.37	83,214.37	53,841.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,250,364.00**	**268,747.53**	**1,904,576.20**	**4,906,626.30**	**1,343,737.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	0.00	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	0.00	0.00	27,947.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	0.00	0.00	266,139.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	991.53	0.00	0.00	991.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	0.00	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	154,240.50	1,079,683.50	1,079,683.50	771,202.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	25,897.86	181,285.01	181,285.01	129,489.28
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,349.84	112.49	787.41	787.41	562.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	12,264.02	85,848.11	85,848.11	61,320.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,979,534.08**	**199,407.75**	**1,480,120.70**	**3,982,495.39**	**997,038.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.59	0.00	0.00	327.59	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	0.00	42,707.54	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**206,015.56**	**0.00**	**107,477.43**	**203,735.56**	**2,280.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**8,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,081.00	0.00	0.00	6,081.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			**207,126.12**	**0.00**	**0.00**	**56,681.00**	**150,445.12**
3M0 BRIDGE ELEMENTARY - Summary			**12,332,813.33**	**493,348.07**	**3,666,440.18**	**10,473,945.19**	**1,858,868.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,441.41	0.00	0.00	3,750.00	3,691.41
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,441.41**	**0.00**	**0.00**	**3,750.00**	**3,691.41**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,623.21	0.00	0.00	0.00	14,623.21
84010 SAS-Title I Grants to LEA - Summary			**58,954.41**	**0.00**	**0.00**	**44,331.20**	**14,623.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	28,661.30	0.00	0.00	0.00	28,661.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**169,786.55**	**0.00**	**0.00**	**141,125.25**	**28,661.30**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,765.37**	**0.00**	**0.00**	**2,765.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Tittle IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Tittle IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,065.00**	**0.00**	**0.00**	**8,065.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,111.99	0.00	0.00	105,111.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,672.64**	**0.00**	**0.00**	**190,672.64**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,533.93	15,193.80	15,193.80	-15,193.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,461.26	8,352.78	8,352.78	-8,352.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	694.35	2,373.06	2,373.06	-2,373.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,689.54**	**43,673.21**	**188,964.98**	**-188,964.98**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,619.50	20,532.75	20,532.75	-20,532.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,619.50**	**20,532.75**	**76,843.04**	**-76,843.04**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	0.00	0.00	181,239.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	0.00	0.00	1,693,613.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	0.00	0.00	126,763.32	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	275,034.11	0.00	0.00	275,034.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	0.00	0.00	200,222.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	0.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	0.00	0.00	64,799.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	23,580.02	165,060.13	165,060.13	117,900.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	149,544.06	1,046,491.97	1,046,491.97	747,030.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	-138.00	-413.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	11,955.50	83,688.51	83,688.51	59,777.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	37,546.47	262,792.16	262,792.16	187,708.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,317.21	2,317.21	1,654.03
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	18,105.72	126,740.03	126,740.03	90,528.59
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,016.27	5,016.27	3,583.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	6,856.16	47,993.12	47,993.12	34,280.79
MSPB MSPB-Minimum School Programs Basic - Summary			**5,542,194.40**	**248,497.34**	**1,741,426.40**	**4,299,731.40**	**1,242,463.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	0.00	0.00	5,206.61	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	0.00	0.00	1,577,676.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,565.73	0.00	0.00	20,565.73	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	0.00	0.00	313,845.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	844.08	0.00	0.00	844.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	0.00	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	0.00	0.00	58,075.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	28,429.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	143,736.66	1,006,156.67	1,006,156.67	718,683.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	30,495.32	213,467.23	213,467.23	152,476.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,255.26	104.61	732.23	732.23	523.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	0.00	0.00	25,179.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	10,440.57	73,083.99	73,083.99	52,202.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	0.00	40,169.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,766,068.98**	**192,109.15**	**1,425,324.04**	**3,740,174.83**	**1,025,894.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,961.27	0.00	800.00	1,957.00	4.27
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	153,249.83	30,750.17
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	281.14	0.00	0.00	281.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	0.00	51,335.86	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**319,881.72**	**0.00**	**181,667.93**	**289,127.28**	**30,754.44**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	16,481.90	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
T&L T&L-Teaching & Learning - Summary			**34,193.62**	**0.00**	**17,630.72**	**34,193.62**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**11,137,024.10**	**451,915.53**	**3,435,255.05**	**9,053,744.61**	**2,083,279.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,043.17**	**0.00**	**3,163.17**	**10,043.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	0.00	0.00	0.00	17,242.66
84010 SAS-Title I Grants to LEA - Summary			**26,253.83**	**0.00**	**4,712.37**	**9,011.17**	**17,242.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,283.80	47,276.14	47,276.14	47,276.14	8,007.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**341,074.98**	**47,276.14**	**110,697.57**	**333,067.32**	**8,007.66**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,631.94**	**0.00**	**864.34**	**4,631.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	0.00	0.00	6,549.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,840.00**	**0.00**	**0.00**	**10,291.00**	**6,549.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,448.36**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	121,960.67	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	48,093.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**312,710.67**	**0.00**	**23,763.67**	**312,710.67**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,427.28	16,299.09	16,299.09	-16,299.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,758.70	11,614.74	11,614.74	-11,614.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,129.14	3,304.56	3,304.56	-3,304.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,315.12**	**53,156.77**	**240,605.78**	**-240,605.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	154,330.50	0.00	154,330.50	154,330.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	9,300.62	9,300.62	-9,300.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,527.50	27,780.00	27,780.00	-27,780.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,527.50**	**37,080.62**	**113,574.51**	**-113,574.51**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**30,000.00**	**80,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	0.00	0.00	239,095.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	0.00	0.00	3,606,487.94	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,607.00	0.00	0.00	-7,607.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	0.00	0.00	288,658.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	580,670.90	0.00	0.00	580,670.90	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	0.00	0.00	24,966.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	0.00	0.00	4,721.80	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	0.00	0.00	374,764.13	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	0.00	0.00	12,346.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	0.00	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	0.00	0.00	76,440.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	39,471.35	276,299.47	276,299.47	197,356.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	323,028.02	2,265,475.10	2,265,475.10	1,615,140.07
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,279.00	0.00	-4,279.00	-4,279.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	26,669.56	186,686.88	186,686.88	133,347.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	49,643.07	360,445.69	360,445.69	248,215.33
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.54	19,442.79	19,442.79	13,887.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	2,816.96	2,816.96	2,010.39
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,400.00	557.00	3,899.00	3,899.00	2,501.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	34,071.25	238,498.75	238,498.75	170,356.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	7,524.39	7,524.39	5,374.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	8,454.34	59,180.37	59,180.37	42,271.68
MSPB MSPB-Minimum School Programs Basic - Summary			**11,066,084.07**	**486,149.12**	**3,420,014.03**	**8,635,622.53**	**2,430,461.54**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	0.00	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,087.54	0.00	0.00	39,087.54	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	0.00	0.00	567,162.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,641.36	0.00	3,974.02	17,641.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,722.13	0.00	0.00	1,722.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	0.00	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	293,278.08	2,052,946.58	2,052,946.58	1,466,390.42
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	53,880.44	377,163.08	377,163.08	269,402.21
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,433.91	202.84	1,419.78	1,419.78	1,014.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	2,172.08	15,204.58	15,204.58	11,360.42
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	3,586.07	3,586.07	2,561.47
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,015.00	10,167.92	71,175.43	71,175.43	50,839.57
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	14,485.70	24,212.26	24,212.26	26,195.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	21,329.69	149,307.83	149,307.83	106,648.45
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	0.00	10,704.45	10,704.45	44,664.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,343,144.29**	**396,029.05**	**2,867,722.14**	**7,364,067.63**	**1,979,076.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	573.58	0.00	0.00	573.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	0.00	88,487.08	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**237,751.36**	**0.00**	**119,312.19**	**232,035.82**	**5,715.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	334.52	0.00	0.00	334.52	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	0.00	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			**47,902.81**	**0.00**	**25,885.41**	**43,077.53**	**4,825.28**
4C0 LAKEVIEW ACADEMY - Summary			**21,757,232.26**	**945,296.93**	**6,873,820.64**	**17,566,534.21**	**4,190,698.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**8,539.94**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,102.13	0.00	0.00	0.00	47,102.13
84010 SAS-Title I Grants to LEA - Summary			**124,920.31**	**0.00**	**0.00**	**77,818.18**	**47,102.13**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	95,551.27	0.00	0.00	0.00	95,551.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**595,110.34**	**0.00**	**0.00**	**499,559.07**	**95,551.27**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,537.98**	**0.00**	**0.00**	**13,537.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,025.00**	**0.00**	**0.00**	**29,025.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	989,911.99	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,110,087.99**	**0.00**	**230,499.40**	**1,110,087.99**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,076.45**	**0.00**	**1,076.45**	**1,076.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,418.56	49,711.07	49,711.07	-49,711.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,618.49	30,267.48	30,267.48	-30,267.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,864.91	9,945.00	9,945.00	-9,945.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,901.96**	**147,391.25**	**689,792.85**	**-689,792.85**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**220,000.00**	**0.00**	**220,000.00**	**220,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,674.25	70,689.75	70,689.75	-70,689.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,674.25**	**70,689.75**	**263,570.39**	**-263,570.39**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	8,100.00	0.00	0.00	8,100.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	0.00	0.00	70,000.00
CTE CTE-Career & Technical Education - Summary			**78,100.00**	**0.00**	**0.00**	**8,100.00**	**70,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	0.00	0.00	510,718.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	0.00	0.00	6,230,958.24	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,341.00	0.00	0.00	-12,341.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	0.00	0.00	596,674.82	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,159,556.70	0.00	0.00	2,159,556.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	0.00	0.00	49,101.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	0.00	0.00	22,083.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	0.00	0.00	7,424.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	0.00	0.00	632,548.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	0.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	0.00	0.00	154,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	51,249.77	358,748.39	358,748.39	256,248.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	543,350.32	3,815,144.50	3,815,144.50	2,716,751.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,237.00	0.00	-5,237.00	-5,237.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	51,375.64	362,963.87	362,963.87	256,878.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	200,993.91	1,439,188.10	1,439,188.10	1,004,969.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.14	21,539.99	21,539.99	15,385.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	676.34	4,739.87	4,739.87	3,381.68
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	1,926.75	13,487.25	13,487.25	9,633.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	674.92	4,724.42	4,724.42	2,940.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	54,884.78	387,794.99	387,794.99	274,423.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.60	17,175.25	17,175.25	12,268.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	15,551.11	112,509.17	112,509.17	77,755.56
MSPB MSPB-Minimum School Programs Basic - Summary			**21,583,518.90**	**926,214.28**	**6,544,726.80**	**16,952,881.50**	**4,630,637.40**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	0.00	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	0.00	0.00	5,435,953.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	80,460.32	0.00	0.00	80,460.32	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	0.00	0.00	1,107,672.39	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,436.01	0.00	0.00	3,436.01	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	0.00	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	0.00	0.00	14,832.51	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	0.00	0.00	0.00	200,100.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	471,843.25	3,339,389.75	3,339,389.75	2,359,216.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	98,427.14	688,990.00	688,990.00	492,135.72
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,643.10	385.90	2,713.60	2,713.60	1,929.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	52,500.00	52,500.00	37,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	8,196.72	8,196.72	5,854.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	197,570.00	16,358.75	115,776.25	115,776.25	81,793.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	42,549.94	297,849.62	297,849.62	212,749.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,223,143.63**	**638,235.94**	**4,776,726.38**	**12,754,597.25**	**3,468,546.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,195.00	0.00	0.00	795.00	2,400.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,141.84	0.00	0.00	1,141.84	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,100.00	-200,100.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	0.00	179,927.63	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,058,092.31**	**3,000.00**	**259,661.14**	**954,824.15**	**103,268.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	16,000.00	0.00	0.00	0.00	16,000.00
SSS SSS-Student Support Services - Summary			**57,066.34**	**0.00**	**10,000.00**	**32,066.34**	**25,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	0.00	27,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**76,853.56**	**0.00**	**1,000.00**	**31,230.68**	**45,622.88**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**41,206,310.03**	**1,606,026.43**	**12,261,771.17**	**33,673,945.05**	**7,532,364.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,884.98**	**0.00**	**0.00**	**0.00**	**5,884.98**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	114,727.87	0.00	0.00	0.00	114,727.87
84010 SAS-Title I Grants to LEA - Summary			**214,624.80**	**0.00**	**60,225.37**	**99,896.93**	**114,727.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	31,893.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,512.06**	**0.00**	**116,985.35**	**182,512.06**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,921.35**	**0.00**	**2,627.79**	**4,921.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	0.00	21,629.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,413.76**	**0.00**	**21,463.16**	**42,783.91**	**21,629.85**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,634.00**	**0.00**	**15,659.00**	**20,634.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,469.14	1,014,130.71	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	49,199.37	49,199.37	81,730.37	800.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,096,661.71**	**49,199.37**	**287,668.51**	**1,095,861.08**	**800.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,355.20	4,631.88	4,631.88	-4,631.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,584.27	54,944.97	54,944.97	-54,944.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,674.91	9,430.82	9,430.82	-9,430.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,783.68	17,389.94	17,389.94	-17,389.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,398.06**	**131,621.86**	**708,425.63**	**-708,425.63**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,785.25	21,258.75	21,258.75	-21,258.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,785.25**	**21,258.75**	**93,065.18**	**-93,065.18**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,506.96	8,926.91	8,926.91	-8,926.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,066.31**	**2,506.96**	**12,743.39**	**62,670.19**	**-58,603.88**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	0.00	0.00	245,271.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	0.00	0.00	1,556,204.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	0.00	0.00	59,007.02	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	0.00	0.00	222,772.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	0.00	0.00	15,431.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	0.00	0.00	3,092.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	0.00	0.00	186,644.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	0.00	0.00	4,177.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,452.53	0.00	1,725.00	3,452.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	0.00	0.00	209,634.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	18,598.82	130,191.70	130,191.70	92,994.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	133,709.42	953,997.46	953,997.46	668,547.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	7,694.16	53,859.12	53,859.12	38,470.80
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	19,197.53	134,406.22	134,406.22	95,987.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	256.43	1,795.77	1,795.77	1,282.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	15,613.91	111,106.66	111,106.66	78,069.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.72	2,399.08	2,399.08	1,713.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	15,575.46	135,868.61	135,868.61	77,877.27
MSPB MSPB-Minimum School Programs Basic - Summary			**5,098,773.09**	**212,111.95**	**1,533,559.12**	**4,038,213.39**	**1,060,559.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,960.63	0.00	0.00	27,960.63	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	0.00	0.00	217,127.60	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	0.00	0.00	19,500.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	0.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	117,753.50	850,810.50	850,810.50	588,767.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	21,999.90	153,999.29	153,999.29	109,999.47
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	11,375.00	11,375.00	8,125.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,077.52	89.10	632.05	632.05	445.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,561.47	2,561.47	1,829.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	10,234.29	71,640.07	71,640.07	51,171.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,271,058.73**	**161,960.59**	**1,230,433.96**	**3,422,438.17**	**848,620.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	674.40	674.40	2,908.40	1,145.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,102.04	0.00	0.00	1,102.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	19,087.96	19,087.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	23,822.00	0.00	0.00	0.00	23,822.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**148,402.06**	**674.40**	**75,689.66**	**123,434.46**	**24,967.60**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	26,099.30	0.00	26,099.30	26,099.30	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,511.90	0.00	0.00	1,511.90	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			**83,800.36**	**0.00**	**46,099.30**	**80,079.94**	**3,720.42**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,000.00	0.00	0.00	14,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32
T&L T&L-Teaching & Learning - Summary			**28,216.32**	**0.00**	**0.00**	**14,000.00**	**14,216.32**
4E0 DUAL IMMERSION ACADEMY - Summary			**11,250,987.58**	**454,636.58**	**3,566,035.22**	**10,015,954.34**	**1,235,033.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**5,694.22**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	0.00	0.00	0.00	58,033.23
84010 SAS-Title I Grants to LEA - Summary			**179,308.81**	**0.00**	**0.00**	**121,275.58**	**58,033.23**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,332.06	0.00	0.00	0.00	23,332.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,601.76**	**0.00**	**0.00**	**58,777.33**	**83,824.43**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	0.00	11,853.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,614.97**	**0.00**	**11,761.81**	**11,761.81**	**11,853.16**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,648.00**	**0.00**	**8,572.00**	**8,572.00**	**17,076.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,519.04	17,394.07	17,394.07	-17,394.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,322.94	4,906.71	4,906.71	-4,906.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,966.01	6,923.13	6,923.13	-6,923.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,807.99**	**45,186.82**	**232,217.28**	**-232,217.28**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,625.15	6,625.15	-6,625.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,945.50	10,773.00	10,773.00	-10,773.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,945.50**	**17,398.15**	**49,590.33**	**-49,590.33**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	0.00	0.00	1,724,020.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,119.00	0.00	0.00	-16,119.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	0.00	0.00	168,866.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,991.43	0.00	0.00	307,991.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	0.00	0.00	24,396.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	0.00	0.00	5,662.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	0.00	0.00	102,720.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	154,864.14	1,089,751.26	1,089,751.26	766,155.69
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,026.00	-1,633.00	-15,026.00	-15,026.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	15,491.40	108,439.78	108,439.78	77,456.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	28,895.65	204,525.11	204,525.11	144,478.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,431.00	45,017.00	45,017.00	32,154.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	3,707.68	3,707.68	2,648.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	10,781.86	75,472.99	75,472.99	53,909.27
MSPB MSPB-Minimum School Programs Basic - Summary			**4,978,849.03**	**217,964.62**	**1,534,995.83**	**3,889,025.99**	**1,089,823.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	0.00	0.00	6,434.99	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	0.00	0.00	1,977.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	0.00	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	0.00	0.00	1,127,804.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	0.00	0.00	267,316.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	779.33	0.00	0.00	779.33	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	0.00	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	0.00	0.00	41,515.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,038.00	0.00	20,038.00	20,038.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	2,021.67	2,021.67	2,021.67	1,444.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	708,179.50	708,179.50	505,842.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	25,090.93	175,636.53	175,636.53	125,454.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,095.89	91.33	639.27	639.27	456.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	0.00	0.00	0.00	17,999.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	9,634.54	67,441.78	67,441.78	48,172.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	0.00	35,843.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,607,847.26**	**144,899.85**	**1,080,211.27**	**2,838,169.19**	**769,678.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	259.57	0.00	0.00	259.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	0.00	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,505.00	2,297.00	2,297.00	13,505.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,328.70	0.00	0.00	0.00	58,328.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**171,831.11**	**2,297.00**	**56,884.80**	**113,502.41**	**58,328.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	0.00	721.83
SSS SSS-Student Support Services - Summary			**21,561.17**	**0.00**	**8,000.00**	**15,066.34**	**6,494.83**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	600.00	600.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,799.00	0.00	0.00	4,799.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	0.00	0.00	600.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,353.00**	**0.00**	**13,254.00**	**18,753.00**	**600.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**9,613,051.06**	**374,914.96**	**2,786,264.68**	**7,779,147.21**	**1,833,903.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,120.09**	**0.00**	**0.00**	**46,120.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	15,448.74	15,448.74	55,839.23
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,610.53	0.00	0.00	0.00	25,610.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**165,187.38**	**0.00**	**15,448.74**	**83,737.62**	**81,449.76**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,388.64**	**0.00**	**2,709.37**	**5,388.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,775.00**	**0.00**	**0.00**	**8,775.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	26,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,917.12**	**0.00**	**63,409.56**	**355,917.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	0.00	0.00	276,081.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	0.00	0.00	1,336,316.29	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,572.00	0.00	0.00	-1,572.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	0.00	0.00	110,753.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,248.71	0.00	0.00	618,248.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	0.00	0.00	14,789.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	0.00	0.00	3,777.41	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	0.00	0.00	155,233.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	0.00	0.00	7,612.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	0.00	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	25,936.75	26,176.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	22,003.32	162,642.40	162,642.40	110,016.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	109,915.45	798,444.08	798,444.08	546,817.25
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,673.00	-552.00	-2,673.00	-2,673.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	8,222.40	63,430.58	63,430.58	41,112.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	49,876.73	363,286.08	363,286.08	249,383.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.30	6,743.10	6,743.10	4,816.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,165.13	2,165.13	1,545.55
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	12,663.12	92,715.51	92,715.51	63,315.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,252.92	4,252.92	3,037.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	3,926.63	27,486.42	27,486.42	19,633.17
MSPB MSPB-Minimum School Programs Basic - Summary			**5,139,169.38**	**207,935.62**	**1,521,587.22**	**4,073,315.31**	**1,065,854.07**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	0.00	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	0.00	0.00	1,271,513.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,065.23	0.00	0.00	19,065.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	0.00	0.00	272,880.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	840.20	0.00	0.00	840.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	0.00	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	0.00	0.00	46,805.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	111,119.50	777,836.50	777,836.50	555,597.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	26,726.25	187,083.76	187,083.76	133,631.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,065.82	86.98	630.94	630.94	434.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	10,424.00	72,967.99	72,967.99	52,119.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,969,887.05**	**158,578.94**	**1,176,721.77**	**3,139,992.34**	**829,894.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24PRS 24PRS Students At-Risk Add-on PEESRA	5344/3100	26,176.00	0.00	0.00	26,176.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	279.82	0.00	0.00	279.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**319,686.43**	**0.00**	**60,347.31**	**315,291.43**	**4,395.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,360.72	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**36,612.34**	**0.00**	**9,360.72**	**18,066.34**	**18,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,048.00	0.00	0.00	1,048.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,066.00	0.00	0.00	11,066.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00

	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**26,995.88**	**0.00**	**1,571.00**	**14,857.00**	**12,138.88**
4G0 Maria Montessori Academy - Summary			**10,093,739.31**	**366,514.56**	**2,851,155.69**	**8,081,460.89**	**2,012,278.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,568.36**	**0.00**	**0.00**	**0.00**	**5,568.36**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	0.00	0.00	113,402.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70
84010 SAS-Title I Grants to LEA - Summary			**324,462.37**	**0.00**	**113,792.04**	**113,792.04**	**210,670.33**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,707.88	0.00	0.00	0.00	20,707.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,436.05**	**0.00**	**133,728.17**	**133,728.17**	**20,707.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,618.18**	**0.00**	**0.00**	**1,286.22**	**1,331.96**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	15,505.00	15,505.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,905.00**	**0.00**	**15,505.00**	**15,505.00**	**15,400.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,129.85	7,129.85	2,870.15
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**7,129.85**	**7,129.85**	**12,870.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	534,616.21	534,616.21	212,758.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**767,887.67**	**0.00**	**534,616.21**	**534,616.21**	**233,271.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	51,262.78	-51,262.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,652.98	48,837.28	48,837.28	-48,837.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,110.99	7,610.27	7,610.27	-7,610.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,093.86	19,338.34	19,338.34	-19,338.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,857.83**	**116,589.96**	**512,697.44**	**-512,697.44**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,987.25	16,487.25	16,487.25	-16,487.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,987.25**	**16,487.25**	**64,574.53**	**-64,574.53**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	0.00	0.00	95,787.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	0.00	0.00	1,096,211.79	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	0.00	0.00	59,411.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	0.00	0.00	126,616.64	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	0.00	0.00	93,715.64	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	0.00	0.00	1,485.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	80,890.71	63,382.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	8,568.56	59,979.92	59,979.92	42,842.80
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	98,670.59	690,694.14	690,694.14	493,352.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	7,152.62	50,068.35	50,068.35	35,763.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	9,179.82	64,258.75	64,258.75	45,899.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	8,348.92	58,442.45	58,442.45	41,744.62
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	708.82	708.82	506.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	16,325.39	114,277.74	114,277.74	81,626.96
MSPB MSPB-Minimum School Programs Basic - Summary			**3,403,339.93**	**148,535.41**	**1,040,902.92**	**2,597,280.81**	**806,059.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	0.00	0.00	921,613.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,911.68	0.00	0.00	20,911.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	0.00	0.00	100,449.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	518.59	0.00	0.00	518.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	0.00	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	12,557.52	7,325.22	7,325.22	7,325.22	5,232.30
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.42	582,409.93	582,409.93	416,007.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	14,050.50	98,353.51	98,353.51	70,252.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.44	61.79	432.51	432.51	308.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	109.78	768.45	768.45	548.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.38	6,361.37	44,529.55	44,529.55	31,806.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,687,058.04**	**118,002.96**	**839,293.21**	**2,128,437.10**	**558,620.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	63,382.00	0.00	0.00	63,382.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	166.88	0.00	0.00	166.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	2,027.04	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	0.00	19,817.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,225.70**	**0.00**	**34,042.05**	**129,988.05**	**12,237.65**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			**18,717.74**	**0.00**	**5,000.00**	**15,066.34**	**3,651.40**

T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	120.00	0.00	0.00	0.00	120.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			**7,152.16**	**0.00**	**0.00**	**700.00**	**6,452.16**
4I0 Salt Lake Charter School - Summary			**7,668,689.60**	**290,383.45**	**2,859,786.66**	**6,359,120.16**	**1,309,569.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,192.34	0.00	0.00	0.00	50,192.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**316,198.80**	**0.00**	**0.00**	**266,006.46**	**50,192.34**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	0.00	0.00	10,112.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,527.00**	**0.00**	**0.00**	**14,415.00**	**10,112.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	167,031.77	351,589.66	3,944.05
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	35,017.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,550.71**	**0.00**	**167,031.77**	**386,606.66**	**3,944.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,059.11	22,540.21	22,540.21	-22,540.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,186.26	4,413.03	4,413.03	-4,413.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,114.69	15,800.86	15,800.86	-15,800.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,360.06**	**63,996.66**	**133,918.65**	**-133,918.65**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,744.50	9,690.75	9,690.75	-9,690.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,744.50**	**9,690.75**	**27,606.88**	**-27,606.88**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**88,569.00**	**0.00**	**88,569.00**	**88,569.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,191.49	4,492.66	4,492.66	-4,492.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,191.49**	**6,704.63**	**6,704.63**	**-6,704.63**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	0.00	0.00	246,643.56	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	0.00	0.00	1,730,155.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,092.00	0.00	0.00	-5,092.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	0.00	0.00	113,288.85	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	0.00	0.00	461,756.54	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	0.00	0.00	11,817.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	0.00	0.00	4,166.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	0.00	0.00	202,596.49	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,777.12	0.00	540.00	3,777.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	0.00	0.00	104,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	28,605.58	200,239.05	200,239.05	143,027.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	171,553.88	1,200,877.15	1,200,877.15	857,769.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	11,815.04	82,705.29	82,705.29	59,075.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	42,775.81	299,352.03	299,352.03	213,822.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.59	6,073.14	6,073.14	4,337.96
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	2,469.32	2,469.32	1,762.47
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	20,563.42	143,943.92	143,943.92	102,817.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	5,779.62	5,779.62	4,128.28
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	9,011.40	70,663.47	70,663.47	45,057.03
MSPB MSPB-Minimum School Programs Basic - Summary			**6,329,157.05**	**286,370.88**	**2,012,642.99**	**4,897,358.86**	**1,431,798.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	0.00	0.00	1,618,289.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,584.35	0.00	0.00	26,584.35	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	0.00	0.00	244,737.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,470.17	0.00	1,987.01	10,470.17	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	954.19	0.00	0.00	954.19	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	0.00	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	0.00	0.00	8,576.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	0.00	0.00	59,570.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	158,386.75	1,108,707.25	1,108,707.25	791,933.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	20,083.16	146,537.32	146,537.32	100,415.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,431.62	119.31	835.11	835.11	596.51
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	4,610.65	4,610.65	3,293.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	11,800.68	82,604.77	82,604.77	59,003.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,886,072.59**	**197,941.44**	**1,476,099.23**	**3,854,178.48**	**1,031,894.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	315.97	0.00	0.00	315.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,024.40**	**0.00**	**50,653.39**	**120,633.40**	**12,391.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			**724,100.99**	**0.00**	**0.00**	**724,100.99**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,839.34**	**0.00**	**5,000.00**	**12,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	14,043.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72

	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**28,569.82**	**0.00**	**0.00**	**14,763.10**	**13,806.72**
4K0 ATHENIAN EACADEMY - Summary			**12,935,609.70**	**498,608.37**	**3,880,388.42**	**10,546,928.45**	**2,388,681.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,138.45	0.00	0.00	0.00	23,138.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**145,431.51**	**0.00**	**0.00**	**122,293.06**	**23,138.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,535.80**	**0.00**	**0.00**	**2,535.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,404.00**	**0.00**	**0.00**	**1,404.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	33,474.16	33,474.16	1,542.84
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**225,766.99**	**0.00**	**33,474.16**	**224,224.15**	**1,542.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	0.00	0.00	139,756.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	0.00	0.00	1,677,289.06	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	0.00	0.00	130,669.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,471.13	0.00	0.00	531,471.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	0.00	0.00	2,924.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	0.00	0.00	196,988.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	0.00	0.00	6,312.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	0.00	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	0.00	0.00	26,022.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.26	16,064.11	112,448.73	112,448.73	80,320.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	130,149.91	940,148.27	940,148.27	650,749.53
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	6,764.70	63,342.34	63,342.34	33,823.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	47,483.19	332,393.07	332,393.07	237,415.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.62	2,056.50	2,056.50	1,468.07
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	16,461.38	115,229.64	115,229.64	82,306.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.66	3,707.68	3,707.68	2,648.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	4,045.54	28,318.77	28,318.77	20,227.67
MSPB MSPB-Minimum School Programs Basic - Summary			**5,425,767.61**	**221,792.11**	**1,598,317.00**	**4,316,807.15**	**1,108,960.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	0.00	0.00	1,496,449.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	0.00	0.00	18,629.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	0.00	0.00	232,002.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	891.98	0.00	0.00	891.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	0.00	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	0.00	0.00	55,085.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	412.89	42,522.71	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	136,273.42	953,913.93	953,913.93	681,367.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	21,932.18	153,525.24	153,525.24	109,660.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.45	93.79	656.52	656.52	468.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	1,206.25	8,443.75	8,443.75	6,031.25
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,561.47	2,561.47	1,829.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	11,094.12	77,658.85	77,658.85	55,470.61
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	0.00	0.00	40,892.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,443,037.71**	**177,858.56**	**1,320,635.42**	**3,512,852.04**	**930,185.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	1,357.00	4,458.04	11,757.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.09	0.00	0.00	297.09	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	0.00	39,051.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**288,741.64**	**0.00**	**56,682.29**	**195,778.45**	**92,963.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	0.00	0.00	0.00	11,865.37
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**29,931.71**	**0.00**	**5,000.00**	**15,066.34**	**14,865.37**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	0.00	0.00	0.00	17,072.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**17,072.00**	**0.00**	**0.00**	**480.00**	**16,592.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**10,592,816.14**	**399,650.67**	**3,026,808.87**	**8,404,568.16**	**2,188,247.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	0.00	0.00	5,398.90
84010 SAS-Title I Grants to LEA - Summary			**5,398.90**	**0.00**	**0.00**	**0.00**	**5,398.90**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,295.83	0.00	0.00	0.00	29,295.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,646.26**	**0.00**	**0.00**	**154,350.43**	**29,295.83**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,822.46**	**0.00**	**2,444.37**	**4,822.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.00**	**0.00**	**0.00**	**3,564.00**	**2,305.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,775.81	5,411.65	5,411.65	-5,411.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,344.98	7,355.22	7,355.22	-7,355.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	300.00	965.88	965.88	-965.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,420.79**	**23,398.57**	**123,572.65**	**-123,572.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,448.50	18,042.75	18,042.75	-18,042.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,448.50**	**18,042.75**	**77,827.07**	**-77,827.07**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	0.00	0.00	170,323.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	0.00	0.00	1,930,613.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,322.00	0.00	0.00	-4,322.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	0.00	0.00	162,534.26	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	0.00	0.00	221,649.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	0.00	0.00	5,307.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	0.00	0.00	190,095.79	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	0.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	0.00	0.00	42,800.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	15,194.13	106,358.91	106,358.91	75,970.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	166,849.45	1,169,047.15	1,169,047.15	834,247.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,101.00	0.00	-1,101.00	-1,101.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	11,365.56	90,309.32	90,309.32	56,827.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	19,271.66	134,902.60	134,902.60	96,358.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	1,860.93	1,860.93	1,328.63
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,178.00	443.17	3,102.17	3,102.17	2,075.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	16,461.27	116,399.98	116,399.98	82,306.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	2,726.23	2,726.23	1,947.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	3,593.80	27,577.72	27,577.72	17,968.97
MSPB MSPB-Minimum School Programs Basic - Summary			**5,559,605.51**	**234,208.72**	**1,656,085.51**	**4,388,701.96**	**1,170,903.55**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	0.00	0.00	610.50	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	0.00	0.00	4,897.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	0.00	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,328.31	0.00	0.00	19,328.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	0.00	0.00	307,338.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	904.61	0.00	0.00	904.61	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	0.00	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	30,832.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	144,289.50	1,010,026.50	1,010,026.50	721,447.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	28,905.88	202,341.15	202,341.15	144,529.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.46	97.44	688.28	688.28	487.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	0.00	0.00	25,926.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	11,184.76	78,293.33	78,293.33	55,923.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,943,288.55**	**194,699.79**	**1,444,779.71**	**3,903,242.74**	**1,040,045.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	18,524.70	726.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	300.15	0.00	0.00	300.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	0.00	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	0.00	1,648.00	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**254,305.98**	**3,000.00**	**99,840.98**	**174,080.50**	**80,225.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	0.00	1,184.27
SSS SSS-Student Support Services - Summary			**19,250.61**	**0.00**	**5,000.00**	**15,066.34**	**4,184.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	0.00	0.00	974.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	12,274.97	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	0.00	0.00	12,478.08
T&L T&L-Teaching & Learning - Summary			**37,511.23**	**0.00**	**6,730.68**	**25,033.15**	**12,478.08**
5B0 NORTH STAR ACADEMY - Summary			**11,205,476.43**	**439,777.80**	**3,256,322.57**	**9,062,039.23**	**2,143,437.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	0.00	0.00	0.00	60,211.61
84010 SAS-Title I Grants to LEA - Summary			**60,211.61**	**0.00**	**0.00**	**0.00**	**60,211.61**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	62,342.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	53,400.45	0.00	0.00	0.00	53,400.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**359,900.06**	**0.00**	**2,250.00**	**306,499.61**	**53,400.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,248.37**	**0.00**	**0.00**	**4,248.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	0.00	0.00	0.00	10,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,212.00**	**0.00**	**1,820.00**	**5,524.00**	**10,688.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**190,749.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,939.38	23,565.15	23,565.15	-23,565.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,737.79	12,561.30	12,561.30	-12,561.30
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	960.90	3,629.82	3,629.82	-3,629.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,638.07**	**68,962.98**	**206,237.64**	**-206,237.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,496.75	30,180.75	30,180.75	-30,180.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,496.75**	**30,180.75**	**119,888.35**	**-119,888.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	0.00	0.00	414,810.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	0.00	0.00	3,517,645.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,514.00	0.00	0.00	-10,514.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	0.00	0.00	258,586.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	0.00	0.00	649,201.78	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	0.00	0.00	33,146.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	0.00	0.00	4,851.43	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	0.00	0.00	6,118.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	0.00	0.00	368,407.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	0.00	0.00	12,996.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	0.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	0.00	0.00	118,299.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	32,716.80	243,328.69	243,328.69	163,584.03
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	320,520.66	2,248,803.21	2,248,803.21	1,602,603.31
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,990.00	0.00	-4,990.00	-4,990.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	26,506.44	185,545.08	185,545.08	132,532.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	62,459.80	437,218.60	437,218.60	312,299.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	2,966.87	20,768.10	20,768.10	14,834.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	2,936.45	2,936.45	2,095.63
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,247.00	542.75	3,799.25	3,799.25	2,447.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	32,858.77	230,011.35	230,011.35	164,293.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.60	8,124.17	8,124.17	5,802.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	11,094.10	82,955.97	82,955.97	55,470.47
MSPB MSPB-Minimum School Programs Basic - Summary			**11,309,194.72**	**491,245.91**	**3,464,489.87**	**8,853,231.16**	**2,455,963.56**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	61,533.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	0.00	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	0.00	0.00	3,080,373.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	36,559.17	0.00	0.00	36,559.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	0.00	0.00	632,398.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,778.80	0.00	0.00	1,778.80	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	0.00	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	0.00	0.00	113,390.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	53,171.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	281,945.00	1,973,615.00	1,973,615.00	1,409,725.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	54,537.68	386,936.24	386,936.24	272,688.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,462.32	205.21	1,436.35	1,436.35	1,025.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,098.36	4,098.36	2,927.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	9,775.00	68,425.00	68,425.00	48,875.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	0.00	0.00	49,161.49
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	22,035.32	154,247.21	154,247.21	110,176.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	0.00	54,617.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,557,566.12**	**369,083.69**	**2,762,856.05**	**7,608,368.56**	**1,949,197.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	4,230.00	2,355.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	1,200.00	1,200.00	4,214.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	21,888.00	1,084.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	592.46	0.00	0.00	592.46	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	0.00	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	0.00	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**263,312.47**	**1,200.00**	**125,951.28**	**259,873.18**	**3,439.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**48,191.34**	**0.00**	**5,000.00**	**45,191.34**	**3,000.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	0.00	26,197.76
T&L T&L-Teaching & Learning - Summary			**68,073.56**	**0.00**	**13,800.00**	**41,875.80**	**26,197.76**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**21,880,237.18**	**878,664.42**	**6,475,310.93**	**17,644,264.94**	**4,235,972.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	6,984.33	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,984.33**	**0.00**	**0.00**	**6,984.33**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	0.00	0.00	0.00	83,168.64
84010 SAS-Title I Grants to LEA - Summary			**159,537.92**	**0.00**	**0.00**	**76,369.28**	**83,168.64**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,131.56	0.00	0.00	0.00	56,131.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**348,241.75**	**0.00**	**153,246.66**	**292,110.19**	**56,131.56**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,831.26**	**0.00**	**2,503.25**	**4,831.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Tittle IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Tittle IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,854.00**	**0.00**	**11,706.00**	**19,854.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,243.32	33,146.30	33,146.30	-33,146.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,127.54	18,658.35	18,658.35	-18,658.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,448.39	9,346.41	9,346.41	-9,346.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,819.25**	**105,895.37**	**517,058.88**	**-517,058.88**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,540.50	45,131.25	45,131.25	-45,131.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,540.50**	**45,131.25**	**172,187.59**	**-172,187.59**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	0.00	0.00	479,588.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	0.00	0.00	3,326,359.42	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	0.00	0.00	239,285.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,986.14	0.00	0.00	538,986.14	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	0.00	0.00	33,883.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	0.00	0.00	3,925.56	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	0.00	0.00	392,872.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	0.00	0.00	8,355.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	0.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	0.00	0.00	124,890.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	45,217.96	316,525.73	316,525.73	226,089.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	296,979.77	2,079,094.38	2,079,094.38	1,484,898.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-236.00	0.00	-236.00	-236.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	20,005.95	143,113.97	143,113.97	100,029.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	52,655.21	384,316.38	384,316.38	263,276.04
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.08	35,812.60	35,812.60	25,580.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	350.94	2,458.45	2,458.45	1,754.73
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	528.50	3,699.50	3,699.50	2,394.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	35,468.61	248,280.26	248,280.26	177,343.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.87	5,725.09	5,725.09	4,089.34
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	11,165.25	86,161.68	86,161.68	55,826.25
MSPB MSPB-Minimum School Programs Basic - Summary			**10,847,555.35**	**469,972.80**	**3,317,962.71**	**8,497,939.30**	**2,349,616.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	47,639.00	0.00	0.00	47,639.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	0.00	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	0.00	0.00	3,111,614.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,822.40	0.00	0.00	42,822.40	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	0.00	0.00	564,864.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,711.23	0.00	0.00	1,711.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	0.00	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	0.00	0.00	114,540.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	58,793.70	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	280,286.50	1,962,005.50	1,962,005.50	1,401,432.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	48,948.08	346,181.36	346,181.36	244,740.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,356.19	196.36	1,374.45	1,374.45	981.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	4,200.00	29,400.00	29,400.00	21,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,122.95	5,122.95	3,659.25

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	9,717.50	68,022.50	68,022.50	48,587.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	21,161.64	148,131.47	148,131.47	105,808.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,644,777.95**	**365,241.93**	**2,713,904.26**	**7,713,990.12**	**1,930,787.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	567.38	0.00	0.00	567.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	0.00	89,530.56	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**402,132.17**	**0.00**	**142,827.89**	**319,287.93**	**82,844.24**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	42,395.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			**62,680.37**	**0.00**	**5,000.00**	**57,461.34**	**5,219.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,246.00	0.00	0.00	10,246.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			**51,616.12**	**0.00**	**0.00**	**18,465.40**	**33,150.72**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**22,083,828.97**	**859,574.48**	**6,498,177.39**	**18,232,230.41**	**3,851,598.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	3,730.00	3,086.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,816.19**	**0.00**	**0.00**	**3,730.00**	**3,086.19**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,511.57	0.00	0.00	0.00	28,511.57
84010 SAS-Title I Grants to LEA - Summary			**56,587.28**	**0.00**	**0.00**	**28,075.71**	**28,511.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,732.17	0.00	0.00	0.00	22,732.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,111.95**	**0.00**	**0.00**	**154,379.78**	**22,732.17**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,353.36**	**0.00**	**0.00**	**3,353.34**	**0.02**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	0.00	0.00	0.00	4,034.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,164.00**	**0.00**	**0.00**	**3,812.00**	**8,352.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	24,795.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,545.00**	**0.00**	**0.00**	**215,545.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	1,036.97	1,036.97	-1,036.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	6,784.74	6,784.74	-6,784.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	4,372.74	4,372.74	-4,372.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,566.57	1,566.57	-1,566.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**23,727.27**	**146,836.22**	**-146,836.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,011.80	7,011.80	-7,011.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	11,087.25	11,087.25	-11,087.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,099.05**	**61,833.16**	**-61,833.16**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	0.00	0.00	183,283.38	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	0.00	0.00	1,175,761.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	0.00	0.00	146,825.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	282,299.42	0.00	0.00	282,299.42	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	0.00	0.00	24,491.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	0.00	0.00	141,958.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,197.08	0.00	1,000.48	4,197.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	15,567.10	110,853.48	110,853.48	77,835.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	104,008.10	728,056.69	728,056.69	520,040.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	13,528.24	94,697.67	94,697.67	67,641.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	22,764.54	177,627.38	177,627.38	113,822.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,664.45	11,651.11	11,651.11	8,322.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,002.18	2,002.18	1,429.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	12,524.60	87,672.21	87,672.21	62,623.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,435.05	3,435.05	2,453.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	5,171.38	37,778.17	37,778.17	25,856.87
MSPB MSPB-Minimum School Programs Basic - Summary			**4,159,446.43**	**176,005.00**	**1,255,274.66**	**3,279,421.51**	**880,024.92**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	0.00	0.00	3,696.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	0.00	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	0.00	0.00	1,118,432.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,662.91	0.00	0.00	16,416.83	246.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	0.00	0.00	232,056.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	0.00	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	0.00	0.00	3,415.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	0.00	0.00	41,170.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	0.00	0.00	22,572.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	99,233.58	694,635.08	694,635.08	496,167.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	19,057.10	139,071.34	139,071.34	95,285.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	887.03	73.51	519.46	519.46	367.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	8,265.52	57,858.64	57,858.64	41,327.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	0.00	0.00	35,753.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,465,875.71**	**136,815.33**	**1,019,132.44**	**2,745,799.24**	**720,076.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	6,609.93	18,390.07
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	888.36	0.00	0.00	888.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	0.00	37,982.66	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	114,000.00	75,000.00	114,000.00	114,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**286,925.53**	**75,000.00**	**187,919.51**	**243,535.46**	**43,390.07**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**16,000.00**	**0.00**	**5,000.00**	**13,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,500.00	0.00	0.00	10,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			**23,757.44**	**0.00**	**0.00**	**11,465.60**	**12,291.84**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**8,504,605.83**	**387,820.33**	**2,559,152.93**	**6,981,809.96**	**1,522,795.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	347,322.76	0.00	0.00	0.00	347,322.76
84010 SAS-Title I Grants to LEA - Summary			**1,270,998.37**	**0.00**	**202,011.27**	**923,675.61**	**347,322.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	81,350.29	81,350.29	212,837.71
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,735.83	0.00	0.00	0.00	108,735.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**734,546.28**	**0.00**	**203,588.98**	**412,972.74**	**321,573.54**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,721.36**	**0.00**	**9,721.36**	**9,721.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	11,816.01	11,816.01	30,945.99
84367 T&L-Improving Teacher Quality-State - Summary			**102,089.00**	**0.00**	**26,769.01**	**71,143.01**	**30,945.99**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,281.82**	**0.00**	**24,857.30**	**91,281.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	1,989,983.97	2,395,131.47	325,579.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**1,989,983.97**	**2,395,131.47**	**325,579.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**9,321.70**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	0.00	0.00	224,971.41	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	0.00	0.00	7,674,741.40	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,028,496.00	0.00	0.00	1,028,496.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,743.00	0.00	0.00	-3,743.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	0.00	0.00	627,589.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	0.00	0.00	2,254,532.28	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	0.00	0.00	158,003.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	0.00	0.00	9,443.72	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	0.00	0.00	312,474.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	0.00	0.00	61,934.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,845.00	0.00	0.00	15,845.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	0.00	0.00	377,375.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	0.00	0.00	36,019.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	0.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	0.00	0.00	436,731.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	25,762.35	180,336.46	180,336.46	128,811.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	715,023.94	5,002,956.27	5,002,956.27	3,570,399.67
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	737,709.00	670.00	737,709.00	737,709.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,047.00	-944.00	-3,047.00	-3,047.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	63,014.60	441,102.21	441,102.21	315,073.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	177,308.05	1,277,536.73	1,277,536.73	886,540.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.02	86,422.13	86,422.13	61,730.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	294,006.00	23,652.79	175,742.05	175,742.05	118,263.95
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,555.00	5,240.42	36,682.92	36,682.92	24,872.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.66	74.67	74.67	53.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,328.00	737.66	7,639.67	7,639.67	3,688.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	38,026.78	266,187.42	266,187.42	190,133.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	19,029.08	19,029.08	13,592.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	36,968.77	299,800.36	299,800.36	184,843.84
MSPB MSPB-Minimum School Programs Basic - Summary			**27,311,940.71**	**1,100,724.73**	**8,550,601.72**	**21,812,997.12**	**5,498,943.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	0.00	0.00	25,752.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	0.00	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	0.00	0.00	5,451,573.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	122,647.91	0.00	0.00	108,617.14	14,030.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	0.00	0.00	1,327,279.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,026.23	0.00	0.00	4,026.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	0.00	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	0.00	0.00	0.00	200,675.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	0.00	0.00	0.00	27,015.15
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	524,362.42	3,670,536.93	3,670,536.93	2,621,812.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	117,495.55	822,468.86	822,468.86	587,477.77
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,528.91	460.76	3,225.20	3,225.20	2,303.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	439.11	3,073.77	3,073.77	2,086.47
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	218,155.00	18,179.58	127,257.08	127,257.08	90,897.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	49,893.66	349,255.61	349,255.61	249,468.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,569,071.23**	**710,831.08**	**5,243,614.50**	**13,773,304.08**	**3,795,767.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	4,059.00	4,553.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,340.98	0.00	0.00	1,340.98	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,675.00	-200,675.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	0.00	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**579,997.20**	**0.00**	**266,630.41**	**776,119.20**	**-196,122.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**273,200.00**	**0.00**	**0.00**	**273,200.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,865.00**	**0.00**	**5,000.00**	**11,000.00**	**13,865.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,870.00	0.00	16,870.00	16,870.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	50,208.00	0.00	50,208.00	50,208.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
T&L T&L-Teaching & Learning - Summary			**104,482.48**	**0.00**	**78,756.00**	**85,486.00**	**18,996.48**
5F0 UTAH VIRTUAL ACADEMY - Summary			**50,802,225.78**	**1,811,555.81**	**16,601,534.52**	**40,645,354.11**	**10,156,871.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	568.99	568.99	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	41,144.23	0.00	0.00	0.00	41,144.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**255,299.56**	**568.99**	**568.99**	**214,155.33**	**41,144.23**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,407.14**	**0.00**	**3,210.75**	**6,407.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,267.00**	**0.00**	**0.00**	**0.00**	**4,267.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**316,176.06**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	0.00	0.00	348,991.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	0.00	0.00	2,300,866.37	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	0.00	0.00	170,933.09	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,897.24	0.00	0.00	353,897.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	0.00	0.00	5,302.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	0.00	0.00	274,572.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,492.80	0.00	2,401.30	3,492.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	0.00	0.00	53,671.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	58,915.50	412,408.49	412,408.49	294,577.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	309,026.60	2,308,531.21	2,308,531.21	1,542,783.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-109,079.00	-470.00	-109,079.00	-109,079.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	14,981.10	127,074.33	127,074.33	74,905.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	39,461.18	283,379.71	283,379.71	197,305.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	237.49	2,634.91	2,634.91	1,187.44
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	32,129.75	224,908.24	224,908.24	160,648.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.30	4,580.07	4,580.07	3,271.47
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	3,792.75	44,592.66	44,592.66	18,963.74
MSPB MSPB-Minimum School Programs Basic - Summary			**9,123,536.50**	**459,477.67**	**3,306,674.92**	**6,826,148.25**	**2,297,388.25**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	0.00	0.00	7,134.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	0.00	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	0.00	0.00	2,161,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	0.00	0.00	26,353.56	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	0.00	0.00	279,611.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,167.85	0.00	0.00	1,167.85	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	0.00	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	0.00	0.00	79,580.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	295,489.42	2,068,425.93	2,068,425.93	1,477,447.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	39,124.09	273,868.62	273,868.62	195,620.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,374.05	228.08	1,384.87	1,384.87	989.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,935.00	8,350.84	81,180.81	81,180.81	41,754.19
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	0.00	0.00	8,176.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,580.70	14,381.73	100,672.07	100,672.07	71,908.63
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	0.00	29,926.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,451,277.67**	**357,574.16**	**2,686,706.43**	**5,625,454.93**	**1,825,822.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	388.96	0.00	0.00	388.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	0.00	49,818.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	105,998.50	105,998.50	105,998.50	105,998.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**299,364.83**	**105,998.50**	**199,438.64**	**264,320.83**	**35,044.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	2,000.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**26,066.34**	**0.00**	**10,000.00**	**20,066.34**	**6,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			**127,087.92**	**0.00**	**102,318.00**	**102,318.00**	**24,769.92**
5G0 Quail Run Primary School Foundation - Summary			**17,662,183.02**	**923,619.32**	**6,358,917.73**	**13,427,866.88**	**4,234,316.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,183.08	0.00	0.00	0.00	39,183.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,427.02**	**0.00**	**0.00**	**206,243.94**	**39,183.08**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,211.56**	**0.00**	**4,165.15**	**8,211.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	0.00	0.00	0.00	1,100.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,047.00**	**0.00**	**624.00**	**1,947.00**	**1,100.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	47,034.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**237,784.00**	**0.00**	**0.00**	**237,784.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,025.00	1,025.00	-1,025.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,025.00**	**1,025.00**	**-1,025.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	0.00	0.00	204,272.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	0.00	0.00	2,511,643.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,435.00	0.00	0.00	-15,435.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	0.00	0.00	209,362.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	0.00	0.00	333,221.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	0.00	0.00	8,179.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	0.00	0.00	3,703.35	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	0.00	0.00	6,072.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	0.00	0.00	227,188.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	0.00	0.00	7,241.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	0.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	31,244.43	10,277.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	13,480.96	101,408.92	101,408.92	67,404.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	225,470.42	1,583,829.99	1,583,829.99	1,127,352.13
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,537.00	0.00	-5,537.00	-5,537.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	19,008.78	133,061.50	133,061.50	95,043.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	33,025.82	231,199.51	231,199.51	165,129.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	7,340.20	7,340.20	5,243.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	319.96	2,241.19	2,241.19	1,599.77
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,876.00	508.17	3,557.17	3,557.17	2,318.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	19,688.78	137,821.44	137,821.44	98,443.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.09	4,634.59	4,634.59	3,310.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	1,697.42	16,870.30	16,870.30	8,487.10
MSPB MSPB-Minimum School Programs Basic - Summary			**7,338,626.73**	**314,911.00**	**2,219,907.81**	**5,754,016.81**	**1,584,609.92**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	0.00	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	0.00	0.00	2,080,658.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,279.88	0.00	0.00	23,695.67	1,584.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	0.00	0.00	399,978.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.37	0.00	0.00	1,170.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	0.00	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	0.00	0.00	76,590.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	184,646.33	1,292,524.33	1,292,524.33	923,231.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	38,147.10	267,029.71	267,029.71	190,735.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,578.83	131.58	920.99	920.99	657.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	14,490.79	101,435.53	101,435.53	72,453.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,038,111.17**	**244,308.68**	**1,815,043.19**	**4,814,983.56**	**1,223,127.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	15,805.00	45,195.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	10,277.00	0.00	0.00	10,277.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	389.68	0.00	0.00	389.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	844.60	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	0.00	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,018.00	0.00	0.00	5,018.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**247,906.36**	**0.00**	**87,226.24**	**195,841.92**	**52,064.44**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,942.00	0.00	0.00	4,942.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,900.00	0.00	0.00	9,900.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**32,393.28**	**0.00**	**3,942.00**	**18,984.00**	**13,409.28**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**14,169,573.46**	**559,219.68**	**4,136,933.39**	**11,254,104.13**	**2,915,469.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	5,900.00	1,330.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,230.52**	**0.00**	**0.00**	**5,900.00**	**1,330.52**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	0.00	0.00	43,978.09
84010 SAS-Title I Grants to LEA - Summary			**83,561.56**	**0.00**	**0.00**	**39,583.47**	**43,978.09**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,415.10	0.00	0.00	0.00	35,415.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,853.56**	**0.00**	**0.00**	**180,438.46**	**35,415.10**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,958.10**	**0.00**	**0.00**	**5,958.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	0.00	0.00	7,806.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,295.00**	**0.00**	**0.00**	**11,489.00**	**7,806.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	36,053.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**379,481.14**	**0.00**	**0.00**	**379,481.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,990.48	16,131.58	16,131.58	-16,131.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,657.61	8,823.51	8,823.51	-8,823.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,104.12	3,552.60	3,552.60	-3,552.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,752.21**	**50,342.87**	**266,240.58**	**-266,240.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,908.25	21,696.00	21,696.00	-21,696.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,908.25**	**21,696.00**	**85,397.26**	**-85,397.26**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	0.00	0.00	253,681.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	0.00	0.00	1,733,483.95	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	0.00	0.00	139,797.37	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,632.07	0.00	0.00	305,632.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	0.00	0.00	903.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	0.00	0.00	213,580.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	0.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	0.00	0.00	86,370.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	22,410.14	156,870.96	156,870.96	112,050.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	150,476.74	1,058,157.11	1,058,157.11	752,383.69
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	14,126.99	98,888.93	98,888.93	70,634.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	27,888.06	204,580.10	204,580.10	139,440.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	307.56	2,154.28	2,154.28	1,537.79
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	18,493.71	130,775.94	130,775.94	92,468.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.77	4,198.39	4,198.39	2,998.86
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	6,250.40	54,639.55	54,639.55	31,252.03
MSPB MSPB-Minimum School Programs Basic - Summary			**5,663,593.47**	**240,553.37**	**1,712,065.26**	**4,460,826.61**	**1,202,766.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	0.00	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	0.00	0.00	1,662,027.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,652.78	0.00	0.00	22,652.78	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	0.00	0.00	261,269.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	906.60	0.00	0.00	906.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	0.00	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	0.00	0.00	61,180.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	40,644.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	146,224.42	1,023,570.93	1,023,570.93	731,122.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.32	161,443.30	161,443.30	115,316.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,211.53	100.30	710.02	710.02	501.51
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	11,221.12	78,547.80	78,547.80	56,105.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	0.00	40,980.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,783,587.59**	**187,941.15**	**1,394,202.37**	**3,802,901.48**	**980,686.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	244,672.00	92,149.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	301.96	0.00	0.00	301.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	0.00	45,287.02	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**477,318.72**	**0.00**	**82,844.74**	**385,169.72**	**92,149.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			**37,667.28**	**0.00**	**0.00**	**18,650.00**	**19,017.28**
5I0 Voyage Academy - Summary			**11,710,912.35**	**441,154.98**	**3,266,151.24**	**9,676,401.23**	**2,034,511.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	0.00	0.00	10,986.48
84010 SAS-Title I Grants to LEA - Summary			**30,735.18**	**0.00**	**9,880.88**	**19,748.70**	**10,986.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,326.43	0.00	0.00	0.00	30,326.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,911.84**	**0.00**	**0.00**	**158,585.41**	**30,326.43**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,715.53**	**0.00**	**0.00**	**1,715.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	0.00	0.00	4,087.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,953.00**	**0.00**	**3,745.00**	**6,866.00**	**4,087.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	131,885.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,568.26	11,258.97	11,258.97	-11,258.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,176.17	6,952.83	6,952.83	-6,952.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	971.97	3,003.03	3,003.03	-3,003.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,716.40**	**35,231.47**	**167,119.48**	**-167,119.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,200.25	16,503.00	16,503.00	-16,503.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,200.25**	**16,503.00**	**67,817.54**	**-67,817.54**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	12,043.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			**67,341.00**	**0.00**	**0.00**	**55,298.00**	**12,043.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	0.00	0.00	152,792.66	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	0.00	0.00	1,620,741.60	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,552.00	0.00	0.00	-2,552.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	0.00	0.00	124,320.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	0.00	0.00	321,262.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	0.00	0.00	14,171.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	0.00	0.00	3,721.87	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	0.00	0.00	173,693.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	0.00	0.00	7,333.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	0.00	0.00	57,180.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	20,464.92	143,254.40	143,254.40	102,324.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	132,443.84	933,237.37	933,237.37	661,139.23
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,300.00	-216.00	-2,300.00	-2,300.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	11,301.06	79,107.41	79,107.41	56,505.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	28,149.22	197,054.61	197,054.61	140,746.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.25	3,480.76	3,480.76	2,486.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	296.72	2,078.22	2,078.22	1,483.57
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,458.00	376.00	2,632.00	2,632.00	1,826.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	15,055.58	106,402.45	106,402.45	75,277.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.24	3,816.72	3,816.72	2,726.23
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	5,765.90	40,389.37	40,389.37	28,829.47
MSPB MSPB-Minimum School Programs Basic - Summary			**5,111,338.17**	**216,346.39**	**1,524,183.98**	**4,029,660.16**	**1,081,678.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	0.00	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	0.00	0.00	1,446,463.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,677.10	0.00	0.00	19,677.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	0.00	0.00	282,576.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	826.03	0.00	0.00	826.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	0.00	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	0.00	0.00	53,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	27,140.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	123,143.62	880,248.87	880,248.87	615,718.13
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	24,972.78	174,809.43	174,809.43	124,863.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,083.67	90.30	632.14	632.14	451.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	0.00	23,084.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	10,233.28	71,633.00	71,633.00	51,166.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,330,026.79**	**165,625.60**	**1,291,593.82**	**3,439,906.03**	**890,120.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	3,452.00	21,548.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,747.00	923.00	923.00	1,747.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**366,324.56**	**923.00**	**123,925.89**	**207,787.36**	**158,537.20**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	0.00	13,905.92
T&L T&L-Teaching & Learning - Summary			**31,408.30**	**0.00**	**1,377.00**	**17,502.38**	**13,905.92**
5J0 Mountain West Montessori Academy - Summary			**10,387,935.38**	**392,811.64**	**3,021,441.04**	**8,418,291.60**	**1,969,643.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	2,190.00	2,210.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**4,400.00**	**0.00**	**0.00**	**2,190.00**	**2,210.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	0.00	0.00	16,327.12
84010 SAS-Title I Grants to LEA - Summary			**55,341.05**	**0.00**	**0.00**	**39,013.93**	**16,327.12**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,334.12	0.00	0.00	0.00	35,334.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**266,192.58**	**0.00**	**135,396.47**	**230,858.46**	**35,334.12**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,379.95**	**0.00**	**1,235.78**	**2,379.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	0.00	0.00	6,339.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,195.00**	**0.00**	**0.00**	**10,856.00**	**6,339.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	43,858.00	48,758.08	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	110,982.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**239,508.08**	**0.00**	**43,858.00**	**239,508.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,049.34	10,125.30	10,125.30	-10,125.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,880.37	6,415.29	6,415.29	-6,415.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	273.96	827.04	827.04	-827.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,203.67**	**27,496.05**	**153,611.15**	**-153,611.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,765.25	14,494.50	14,494.50	-14,494.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,765.25**	**14,494.50**	**61,325.09**	**-61,325.09**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	0.00	0.00	173,136.70	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	0.00	0.00	2,177,680.02	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	0.00	0.00	137,927.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	0.00	0.00	421,844.92	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	0.00	0.00	17,904.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	0.00	0.00	250,644.56	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	0.00	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	0.00	0.00	73,359.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	24,631.60	172,421.19	172,421.19	123,157.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	187,292.64	1,311,048.50	1,311,048.50	936,463.22
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	12,866.90	90,068.30	90,068.30	64,334.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	35,988.04	254,844.38	254,844.38	179,940.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.98	13,194.88	13,194.88	9,424.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,317.21	2,317.21	1,654.03
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	21,758.68	152,310.76	152,310.76	108,793.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,016.27	5,016.27	3,583.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	7,203.51	51,828.94	51,828.94	36,017.53
MSPB MSPB-Minimum School Programs Basic - Summary			**6,802,510.81**	**292,673.76**	**2,058,493.98**	**5,339,141.97**	**1,463,368.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	0.00	0.00	1,952,569.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,489.87	0.00	0.00	25,489.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	0.00	0.00	389,255.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,079.08	0.00	0.00	1,079.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	0.00	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	0.00	0.00	71,875.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	173,589.66	1,215,127.67	1,215,127.67	867,948.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	34,330.10	240,527.21	240,527.21	171,650.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,462.01	121.85	852.84	852.84	609.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,098.36	4,098.36	2,927.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	13,372.91	93,610.36	93,610.36	66,864.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	0.00	43,773.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,857,253.04**	**231,892.88**	**1,720,175.89**	**4,653,514.80**	**1,203,738.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,261.39	0.00	0.00	661.38	1,600.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	359.41	0.00	0.00	359.41	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	0.00	61,231.39	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	0.00	0.00	0.00	44,940.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**277,583.97**	**0.00**	**81,915.18**	**216,269.87**	**61,314.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			**22,255.00**	**0.00**	**5,000.00**	**15,066.34**	**7,188.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,128.00	0.00	0.00	11,128.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**31,072.80**	**0.00**	**0.00**	**12,308.00**	**18,764.80**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**13,649,087.69**	**532,535.56**	**4,150,765.85**	**11,049,579.05**	**2,599,508.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	0.00	21,552.01	21,552.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,042.68	0.00	0.00	0.00	26,042.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,614.24**	**0.00**	**78,813.28**	**174,571.56**	**26,042.68**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**927.70**	**0.00**	**927.70**	**927.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			**106.00**	**0.00**	**0.00**	**0.00**	**106.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	0.00	0.00	288,865.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	0.00	0.00	1,610,560.35	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,306.00	0.00	0.00	-4,306.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	0.00	0.00	117,328.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	0.00	0.00	312,248.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	0.00	0.00	21,828.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	0.00	0.00	3,592.25	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	0.00	0.00	4,653.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	0.00	0.00	198,314.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	0.00	0.00	6,684.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	0.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	25,337.88	8,741.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	27,475.42	192,327.95	192,327.95	137,377.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	132,735.94	929,151.62	929,151.62	663,679.73
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	7,684.16	59,307.57	59,307.57	38,420.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	28,423.36	198,965.49	198,965.49	142,116.77
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.97	8,490.75	8,490.75	6,064.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	301.36	2,110.80	2,110.80	1,506.82
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,567.00	386.17	2,703.17	2,703.17	1,863.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	16,716.51	117,015.57	117,015.57	83,582.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.61	3,980.29	3,980.29	2,843.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	2,349.05	16,443.36	16,443.36	11,745.26
MSPB MSPB-Minimum School Programs Basic - Summary			**5,220,625.24**	**217,853.55**	**1,531,676.57**	**4,122,683.46**	**1,097,941.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,261.72	5,261.72	5,261.72	5,261.72	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	0.00	0.00	16,953.62	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	857.62	0.00	0.00	857.62	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	22,318.68	0.00	22,318.68	22,318.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	135,167.75	946,174.25	946,174.25	675,838.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	25,094.38	175,660.65	175,660.65	125,471.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,089.08	90.76	635.30	635.30	453.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.30	3,586.07	3,586.07	2,561.47
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	10,598.84	74,191.88	74,191.88	52,994.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,628,470.61**	**183,618.63**	**1,391,107.06**	**3,646,200.56**	**982,270.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	8,741.00	0.00	0.00	8,741.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.81	0.00	0.00	282.81	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	0.00	45,078.32	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**136,128.68**	**0.00**	**64,320.44**	**127,827.53**	**8,301.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			**49,294.72**	**0.00**	**16,787.50**	**47,587.50**	**1,707.22**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**10,253,167.19**	**401,472.18**	**3,088,632.55**	**8,133,798.31**	**2,119,368.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**0.00**	**0.00**	**7,051.20**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
84010 SAS-Title I Grants to LEA - Summary			**708,355.32**	**0.00**	**226,128.02**	**452,224.16**	**256,131.16**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**372,380.32**	**0.00**	**180,756.99**	**372,380.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,816.64**	**0.00**	**3,503.82**	**6,816.64**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	0.00	27,686.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**79,618.20**	**0.00**	**0.00**	**51,931.99**	**27,686.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
84367 T&L-Improving Teacher Quality-State - Summary			**102,695.00**	**0.00**	**34,801.00**	**65,759.00**	**36,936.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	0.00	18,388.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**53,003.38**	**0.00**	**18,956.88**	**34,615.12**	**18,388.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**494,767.13**	**1,648,243.64**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	8,332.09	0.00	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**8,332.09**	**0.00**	**8,332.09**	**8,332.09**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	468.27	1,611.72	1,611.72	-1,611.72
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	919.36	3,171.67	3,171.67	-3,171.67
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	30,844.81	104,266.52	104,266.52	-104,266.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,788.66	19,713.88	19,713.88	-19,713.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,310.16	18,690.19	18,690.19	-18,690.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,331.26**	**251,954.61**	**1,185,858.68**	**-1,185,858.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	129.00	444.30	444.30	-444.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**129.00**	**723.60**	**1,505.06**	**-1,505.06**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,191.50	46,345.50	46,345.50	-46,345.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,191.50**	**46,345.50**	**185,216.08**	**-185,216.08**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,517.49**	**0.00**	**26,517.49**	**26,517.49**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	5,787.49	18,975.22	18,975.22	-18,975.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,441.04**	**5,787.49**	**28,358.10**	**79,516.30**	**-72,075.26**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	0.00	0.00	376,432.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	0.00	0.00	3,707,467.83	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,971.00	0.00	0.00	-3,971.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	0.00	0.00	294,628.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	739,569.01	0.00	0.00	739,569.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	0.00	0.00	30,958.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	0.00	0.00	4,795.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	0.00	0.00	362,485.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	0.00	0.00	12,718.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	0.00	0.00	371,076.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	32,047.42	226,269.34	226,269.34	160,237.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	308,764.90	2,212,463.31	2,212,463.31	1,543,824.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,338.00	0.00	-1,338.00	-1,338.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	20,966.03	165,000.63	165,000.63	104,830.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	83,792.89	598,253.03	598,253.03	418,964.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.27	29,156.90	29,156.90	20,826.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	471.80	3,305.83	3,305.83	2,359.03
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	552.92	3,870.42	3,870.42	2,485.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	30,383.01	218,941.56	218,941.56	151,915.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.43	9,978.01	9,978.01	7,127.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	35,203.47	265,035.06	265,035.06	176,017.34
MSPB MSPB-Minimum School Programs Basic - Summary			**12,241,168.32**	**517,773.14**	**3,736,341.09**	**9,652,581.63**	**2,588,586.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	0.00	0.00	9,444.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	0.00	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	0.00	0.00	3,170,973.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,950.06	0.00	0.00	65,950.06	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	0.00	0.00	776,180.62	0.00

	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,950.52	0.00	0.00	1,950.52	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	0.00	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	0.00	0.00	116,725.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	59,966.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	60,356.49	60,356.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	1,918,746.30	1,918,746.30	1,355,132.70
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	67,140.26	475,422.95	475,422.95	335,701.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,629.20	215.07	1,553.85	1,553.85	1,075.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.07	4,354.50	4,354.50	3,110.37
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,505.00	9,396.46	66,522.71	66,522.71	46,982.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	24,147.05	169,029.37	169,029.37	120,735.27
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,125,985.19**	**372,547.45**	**2,939,525.93**	**8,157,151.60**	**1,968,833.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	649.65	0.00	0.00	649.65	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	3,724.00	25,328.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**784,218.02**	**0.00**	**302,620.76**	**461,313.48**	**322,904.54**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	0.00	0.00	107,483.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary			**135,148.90**	**0.00**	**12,319.00**	**22,385.34**	**112,763.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,050.00	0.00	0.00	19,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	0.00	24,335.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			**56,980.96**	**0.00**	**500.00**	**33,505.02**	**23,475.94**
680 OGDEN PREPARATORY ACADEMY - Summary			**26,421,792.32**	**947,759.84**	**8,365,152.01**	**22,503,690.25**	**3,918,102.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	2,495.00	2,495.00	3,502.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**2,495.00**	**2,495.00**	**3,502.08**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	0.00	0.00	80,950.81
84010 SAS-Title I Grants to LEA - Summary			**234,818.70**	**0.00**	**0.00**	**153,867.89**	**80,950.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	34,890.57	0.00	0.00	0.00	34,890.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,300.92**	**0.00**	**0.00**	**179,410.35**	**34,890.57**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,183.52**	**0.00**	**0.00**	**4,183.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Tittle IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Tittle IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,971.00**	**0.00**	**0.00**	**20,971.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**109,598.91**	**524,271.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,668.01	32,920.41	32,920.41	-32,920.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,315.91	7,994.25	7,994.25	-7,994.25
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,653.53	9,753.54	9,753.54	-9,753.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,637.45**	**81,938.90**	**390,270.84**	**-390,270.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,405.75	18,747.75	18,747.75	-18,747.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,405.75**	**18,747.75**	**77,029.06**	**-77,029.06**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	0.00	0.00	274,995.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	0.00	0.00	1,749,743.04	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	0.00	0.00	145,428.59	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,899.05	0.00	0.00	295,899.05	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	0.00	0.00	8,417.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	0.00	0.00	211,574.62	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	0.00	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	0.00	0.00	129,940.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	23,301.44	168,633.38	168,633.38	116,507.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	151,862.96	1,063,040.73	1,063,040.73	759,314.82
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	13,356.23	93,493.62	93,493.62	66,781.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	33,764.40	236,399.22	236,399.22	168,821.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.93	10,835.53	10,835.53	7,739.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	298.26	2,089.07	2,089.07	1,491.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	18,338.12	129,186.04	129,186.04	91,690.63
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.04	3,871.25	3,871.25	2,765.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	11,495.28	89,185.32	89,185.32	57,476.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,897,813.79**	**254,517.66**	**1,797,271.16**	**4,625,225.49**	**1,272,588.30**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	0.00	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	0.00	0.00	1,668,275.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,946.08	0.00	0.00	26,946.08	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	0.00	0.00	275,556.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	933.18	0.00	0.00	933.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	0.00	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	0.00	0.00	61,410.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	142,354.58	1,013,067.07	1,013,067.07	711,772.93
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	25,371.34	177,599.38	177,599.38	126,856.71
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,275.94	106.33	744.30	744.30	531.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	11,552.06	80,864.40	80,864.40	57,760.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,807,249.80**	**189,716.30**	**1,455,187.75**	**3,858,168.29**	**949,081.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	310.82	0.00	0.00	310.82	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	0.00	0.00	31,488.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	6,081.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	0.00	45,362.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	24,873.75	0.00	0.00	0.00	24,873.75
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**450,736.49**	**0.00**	**66,391.99**	**155,862.74**	**294,873.75**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,773.00**	**0.00**	**5,000.00**	**16,773.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	19,652.34	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			**38,586.74**	**0.00**	**18,934.40**	**38,586.74**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**12,239,150.86**	**462,277.16**	**3,555,565.86**	**10,067,563.74**	**2,171,587.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,856.50**	**0.00**	**0.00**	**6,856.50**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	18,087.03	18,087.03	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,652.09	0.00	0.00	0.00	19,652.09
84010 SAS-Title I Grants to LEA - Summary			**55,802.25**	**18,087.03**	**18,087.03**	**36,150.16**	**19,652.09**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,133.90	0.00	0.00	0.00	62,133.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**374,247.04**	**0.00**	**91,920.53**	**312,113.14**	**62,133.90**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
84173 SPED-Preschool Special Educ IDEA - Summary			**9,192.88**	**0.00**	**0.00**	**0.00**	**9,192.88**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,323.00**	**0.00**	**5,715.00**	**5,715.00**	**6,608.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	2,162.91	2,162.91	7,837.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,162.91**	**12,162.91**	**7,837.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	70,965.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,546.02	15,008.74	15,008.74	-15,008.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,592.44	11,892.18	11,892.18	-11,892.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	587.37	1,863.75	1,863.75	-1,863.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,725.83**	**45,763.03**	**242,019.73**	**-242,019.73**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,283.00	27,043.50	27,043.50	-27,043.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,283.00**	**27,043.50**	**113,490.09**	**-113,490.09**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	0.00	0.00	353,877.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	0.00	0.00	3,553,675.37	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,201.00	0.00	0.00	-21,201.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	0.00	0.00	253,263.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	883,208.18	0.00	0.00	883,208.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	0.00	0.00	18,879.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	0.00	0.00	4,703.29	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	0.00	0.00	361,486.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	0.00	0.00	12,253.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	1,856.00	7,656.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	0.00	0.00	100,494.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	33,299.65	233,097.55	233,097.55	166,498.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	320,210.48	2,247,955.35	2,247,955.35	1,601,052.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,482.00	0.00	-6,482.00	-6,482.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	23,241.88	162,693.16	162,693.16	116,209.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	76,811.90	565,873.17	565,873.17	384,059.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.43	23,943.03	23,943.03	17,102.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	403.63	2,827.83	2,827.83	2,018.14
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,313.00	548.83	3,841.83	3,841.83	2,471.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	32,522.41	227,656.88	227,656.88	162,612.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.70	7,578.91	7,578.91	5,413.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	10,231.34	72,574.35	72,574.35	51,156.71
MSPB MSPB-Minimum School Programs Basic - Summary			**11,632,064.16**	**503,439.91**	**3,555,430.73**	**9,115,137.49**	**2,516,926.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	56,272.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	0.00	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	0.00	0.00	3,127,235.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,076.30	0.00	0.00	41,216.07	860.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	0.00	0.00	603,280.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838.04	0.00	0.00	1,838.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	0.00	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	0.00	0.00	115,115.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	2,876.05	56,976.55	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	282,774.25	1,979,419.75	1,979,419.75	1,413,871.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	56,499.72	395,498.04	395,498.04	282,498.60
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,526.19	210.53	1,473.61	1,473.61	1,052.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	31,500.00	31,500.00	22,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.89	3,842.22	3,842.22	2,744.43
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	9,803.75	68,626.25	68,626.25	49,018.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,909.38	0.00	0.00	0.00	49,909.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	22,781.56	159,470.89	159,470.89	113,907.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,542,312.85**	**377,118.70**	**2,802,340.92**	**7,605,949.86**	**1,936,362.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	163,044.61	358,921.39
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	612.18	0.00	0.00	612.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,300.00	0.00	3,300.00	3,300.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	0.00	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**785,416.99**	**0.00**	**132,585.94**	**426,495.60**	**358,921.39**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**8,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	22,300.00	22,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**110,470.57**	**0.00**	**22,800.00**	**35,452.33**	**75,018.24**
6F0 Early Light Academy - Summary			**22,778,120.52**	**912,654.47**	**6,722,849.59**	**18,137,977.09**	**4,640,143.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,770.67	0.00	0.00	0.00	29,770.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,590.27**	**0.00**	**108,849.19**	**190,819.60**	**29,770.67**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	1,445.11	1,445.11	1,445.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,829.12**	**1,445.11**	**1,445.11**	**2,829.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			**416.00**	**0.00**	**0.00**	**0.00**	**416.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	30,622.69	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**30,622.69**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	0.00	0.00	214,899.99	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	0.00	0.00	1,774,448.21	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	0.00	0.00	158,175.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	241,573.77	0.00	0.00	241,573.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	0.00	0.00	206,713.97	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	0.00	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	0.00	0.00	31,928.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	14,693.15	105,440.38	105,440.38	73,465.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	143,516.71	1,004,616.97	1,004,616.97	717,583.56
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	14,722.58	103,058.07	103,058.07	73,612.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	23,063.17	175,453.93	175,453.93	115,315.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.05	15,015.36	15,015.36	10,725.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	1,860.93	1,860.93	1,328.63
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	16,283.43	113,984.03	113,984.03	81,417.17
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	2,726.23	2,726.23	1,947.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	1,991.40	18,018.12	18,018.12	9,957.03
MSPB MSPB-Minimum School Programs Basic - Summary			**5,286,927.22**	**217,070.67**	**1,541,308.42**	**4,201,573.70**	**1,085,353.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	34,342.68	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	0.00	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	0.00	0.00	1,490,201.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,756.99	0.00	0.00	17,756.99	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	0.00	0.00	394,232.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,228.59	0.00	1,987.01	6,228.59	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	877.45	0.00	0.00	877.45	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	0.00	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	0.00	0.00	54,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	31,360.55	31,360.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	0.00	0.00	121,382.21	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	41,033.87	41,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	109,046.38	854,542.13	854,542.13	545,231.87
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	23,083.90	208,484.98	208,484.98	115,419.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,091.89	90.94	637.21	637.21	454.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	0.00	0.00	23,782.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	10,863.30	76,043.14	76,043.14	54,316.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	0.00	39,328.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,650,413.47**	**153,416.51**	**1,372,059.43**	**3,820,219.65**	**830,193.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	292.24	0.00	0.00	292.24	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	0.00	64,975.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**673,632.32**	**0.00**	**262,387.86**	**329,307.50**	**344,324.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	2,982.46	0.00	0.00	2,982.46	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,048.80**	**0.00**	**5,000.00**	**16,048.80**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,725.00	0.00	0.00	10,725.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	0.00	13,595.52
T&L T&L-Teaching & Learning - Summary			**47,720.52**	**0.00**	**500.00**	**34,125.00**	**13,595.52**
6G0 Weilenmann School of Discovery, Inc - Summary			**11,099,056.47**	**371,932.29**	**3,322,172.70**	**8,792,402.12**	**2,306,654.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,904.65**	**0.00**	**0.00**	**5,904.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	0.00	0.00	0.00	52,228.77
84010 SAS-Title I Grants to LEA - Summary			**170,432.97**	**0.00**	**0.00**	**118,204.20**	**52,228.77**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,480.52**	**0.00**	**18,477.45**	**178,480.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,830.01**	**0.00**	**0.00**	**3,830.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	0.00	0.00	0.00	7,282.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,696.00**	**0.00**	**0.00**	**7,884.00**	**15,812.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	4,659.56	56,523.49	46,516.51
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**4,659.56**	**56,523.49**	**46,516.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	336,648.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**94,845.06**	**336,648.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,540.60	21,813.04	21,813.04	-21,813.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,839.57	6,050.64	6,050.64	-6,050.64
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,277.00	7,216.80	7,216.80	-7,216.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,657.17**	**53,407.49**	**230,518.74**	**-230,518.74**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,647.53	7,647.53	-7,647.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,705.25	13,083.75	13,083.75	-13,083.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,705.25**	**20,731.28**	**60,304.49**	**-60,304.49**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	0.00	0.00	163,614.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	0.00	0.00	1,534,022.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	0.00	0.00	92,293.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	386,286.24	0.00	0.00	386,286.24	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	0.00	0.00	3,758.90	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	0.00	0.00	176,932.69	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	0.00	0.00	7,519.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	0.00	0.00	83,973.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	14,433.26	101,032.82	101,032.82	72,166.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	134,966.98	944,768.83	944,768.83	674,834.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	8,803.18	61,622.26	61,622.26	44,015.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	32,878.15	263,800.62	263,800.62	164,390.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.35	6,932.41	6,932.41	4,951.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	2,317.21	2,317.21	1,654.03
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	15,540.80	108,998.65	108,998.65	77,704.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,016.27	5,016.27	3,583.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	10,875.48	76,128.36	76,128.36	54,377.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,129,747.24**	**219,535.61**	**1,574,007.43**	**4,032,069.21**	**1,097,678.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	2,292.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	0.00	0.00	4,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	0.00	64,963.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	0.00	0.00	1,412,098.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,692.09	0.00	0.00	21,692.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	0.00	0.00	297,386.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	807.68	0.00	0.00	807.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	0.00	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	0.00	0.00	51,980.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	26,319.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	123,005.42	861,037.93	861,037.93	615,027.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.30	26,779.53	187,456.67	187,456.67	133,897.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,109.21	91.92	649.63	649.63	459.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	0.00	0.00	22,536.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	10,022.72	70,159.05	70,159.05	50,113.61
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,492,167.51**	**170,121.80**	**1,304,494.28**	**3,579,024.97**	**913,142.54**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	269.02	0.00	0.00	269.02	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	758.43	0.00	0.00	758.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	0.00	49,252.24	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**156,963.92**	**0.00**	**61,967.34**	**114,815.14**	**42,148.78**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,428.71	0.00	0.00	0.00	3,428.71
SSS SSS-Student Support Services - Summary			**24,268.05**	**0.00**	**5,000.00**	**15,066.34**	**9,201.71**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			**263,681.82**	**0.00**	**148,630.07**	**211,209.89**	**52,471.93**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**10,971,561.21**	**403,019.83**	**3,338,919.96**	**9,023,184.17**	**1,948,377.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**6,305.84**	**6,305.84**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,111.81	0.00	0.00	0.00	74,111.81
84010 SAS-Title I Grants to LEA - Summary			**225,277.32**	**0.00**	**0.00**	**151,165.51**	**74,111.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,616.93	0.00	0.00	0.00	40,616.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**262,928.05**	**0.00**	**0.00**	**222,311.12**	**40,616.93**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,756.72**	**0.00**	**0.00**	**3,756.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,499.00**	**0.00**	**0.00**	**22,545.00**	**9,954.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	412,636.92	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**412,636.92**	**471,890.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	19,784.58	19,784.58	-19,784.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	7,133.88	7,133.88	-7,133.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,955.97	4,955.97	-4,955.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**64,361.16**	**343,263.86**	**-343,263.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	19,810.50	19,810.50	-19,810.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**19,810.50**	**88,516.96**	**-88,516.96**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	0.00	0.00	162,167.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	0.00	0.00	2,256,960.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	0.00	0.00	182,247.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	413,013.52	0.00	0.00	413,013.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	0.00	0.00	3,043.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	0.00	0.00	5,554.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	0.00	0.00	258,092.20	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	0.00	0.00	108,369.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	25,007.89	175,055.22	175,055.22	125,039.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	209,653.02	1,467,571.12	1,467,571.12	1,048,265.07
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	18,335.86	128,351.03	128,351.03	91,679.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	37,133.13	259,928.39	259,928.39	185,663.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	341.65	2,393.27	2,393.27	1,708.24
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,309.00	455.33	3,187.33	3,187.33	2,121.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	24,098.42	168,688.93	168,688.93	120,492.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.13	5,397.93	5,397.93	3,855.67
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	12,189.98	85,329.83	85,329.83	60,949.87
MSPB MSPB-Minimum School Programs Basic - Summary			**7,366,713.49**	**329,858.91**	**2,311,794.55**	**5,717,576.49**	**1,649,137.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,309.53	0.00	0.00	39,309.53	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	0.00	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	0.00	0.00	2,021,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,737.46	0.00	0.00	30,737.46	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	0.00	0.00	356,029.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,132.20	0.00	0.00	1,132.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	0.00	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	0.00	0.00	74,405.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	39,039.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	17,204.88	0.00	17,204.88	17,204.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	191,280.33	1,338,962.33	1,338,962.33	956,401.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	32,069.53	224,486.71	224,486.71	160,347.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,646.56	137.22	960.49	960.49	686.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	32,259.11	0.00	0.00	0.00	32,259.11
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	13,902.74	97,319.14	97,319.14	69,513.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,209,296.62**	**247,282.70**	**1,850,452.04**	**4,896,189.26**	**1,313,107.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	365.20	0.00	0.00	365.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	0.00	57,917.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**220,320.13**	**0.00**	**81,857.63**	**195,280.13**	**25,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	24,000.00	0.00	0.00	0.00	24,000.00
SSS SSS-Student Support Services - Summary			**44,839.34**	**0.00**	**6,300.20**	**15,066.34**	**29,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			**18,990.36**	**0.00**	**707.00**	**863.00**	**18,127.36**
6J0 Scholar Academy - Summary			**14,918,800.12**	**577,141.61**	**4,754,225.84**	**12,190,713.48**	**2,728,086.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**0.00**	**3,800.00**	**2,450.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	0.00	0.00	62,099.25
84010 SAS-Title I Grants to LEA - Summary			**175,710.56**	**0.00**	**15,235.06**	**113,611.31**	**62,099.25**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,042.05	0.00	0.00	0.00	40,042.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,188.23**	**0.00**	**16,771.36**	**206,146.18**	**40,042.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
84173 SPED-Preschool Special Educ IDEA - Summary			**2,729.07**	**0.00**	**0.00**	**1,512.84**	**1,216.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,999.00**	**0.00**	**8,741.00**	**16,573.00**	**10,426.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**309,569.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	315.61	1,146.34	1,146.34	-1,146.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,610.53	23,990.23	23,990.23	-23,990.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,380.17	8,604.21	8,604.21	-8,604.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,597.86	5,449.14	5,449.14	-5,449.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,904.17**	**64,709.88**	**315,304.76**	**-315,304.76**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,500.25	20,607.00	20,607.00	-20,607.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,500.25**	**20,607.00**	**82,932.41**	**-82,932.41**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,291.72**	**0.00**	**0.00**	**6,291.72**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	0.00	0.00	336,552.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	0.00	0.00	2,330,874.51	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	0.00	0.00	152,490.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	0.00	0.00	448,432.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	9,986.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	0.00	0.00	285,748.06	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	0.00	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	0.00	0.00	112,392.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	32,222.69	225,558.82	225,558.82	161,113.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	206,068.47	1,442,479.25	1,442,479.25	1,030,342.32
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	14,930.98	104,516.82	104,516.82	74,654.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	39,487.62	276,409.81	276,409.81	197,435.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	3,597.30	3,597.30	2,569.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,221.58	176,551.05	176,551.05	126,107.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	5,616.03	5,616.03	4,011.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	72,452.17	72,452.17	42,133.60
MSPB MSPB-Minimum School Programs Basic - Summary			**7,647,486.86**	**327,862.50**	**2,311,544.60**	**6,008,177.02**	**1,639,309.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	0.00	18,581.84	160,675.64	97,850.07
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	36,707.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	0.00	0.00	58,864.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	0.00	0.00	7,474.84	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	0.00	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	0.00	0.00	2,264,980.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	31,168.04	0.00	0.00	31,168.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	0.00	0.00	379,604.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,218.59	0.00	0.00	1,218.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	0.00	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	0.00	0.00	83,375.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	38,629.16	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	199,020.00	1,393,140.00	1,393,140.00	995,100.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	34,667.22	242,670.53	242,670.53	173,336.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,641.15	136.76	957.33	957.33	683.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	695.26	4,866.81	4,866.81	3,476.28

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	0.00	0.00	0.00	36,148.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	15,088.71	105,620.93	105,620.93	75,443.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,964,975.27**	**259,500.83**	**1,949,425.06**	**5,486,695.17**	**1,478,280.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	405.86	0.00	0.00	405.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	0.00	62,835.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,725.27**	**0.00**	**85,306.56**	**224,560.06**	**165.21**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**22,546.00**	**0.00**	**5,000.00**	**14,000.00**	**8,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	18,050.00	18,050.00	8,644.40
T&L T&L-Teaching & Learning - Summary			**44,859.60**	**0.00**	**18,050.00**	**36,215.20**	**8,644.40**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**15,728,332.11**	**601,767.75**	**4,505,390.52**	**12,865,389.42**	**2,862,942.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			**62,918.89**	**0.00**	**0.00**	**30,325.33**	**32,593.56**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,434.26	0.00	0.00	0.00	23,434.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,077.43**	**0.00**	**0.00**	**150,643.17**	**23,434.26**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.35**	**0.00**	**0.00**	**1,833.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	0.00	0.00	4,610.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,795.00**	**0.00**	**0.00**	**9,185.00**	**4,610.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	322,895.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	5,504.53	5,504.53	23,779.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**352,179.55**	**0.00**	**244,422.84**	**328,400.08**	**23,779.47**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	274.37	0.00	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**274.37**	**0.00**	**274.37**	**274.37**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,951.08	12,817.39	12,817.39	-12,817.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,507.05	5,119.89	5,119.89	-5,119.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	896.13	3,151.80	3,151.80	-3,151.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,354.26**	**34,815.74**	**178,810.64**	**-178,810.64**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,216.25	12,233.25	12,233.25	-12,233.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,216.25**	**12,233.25**	**51,625.62**	**-51,625.62**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	0.00	0.00	166,595.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	0.00	0.00	1,443,585.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,342.00	0.00	0.00	-4,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	0.00	0.00	105,607.61	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	0.00	0.00	325,314.32	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	26,012.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	0.00	0.00	3,277.45	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	0.00	0.00	166,776.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	0.00	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	0.00	0.00	64,884.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.36	89,734.21	89,734.21	57,226.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	111,242.49	779,595.43	779,595.43	556,212.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.61	54,385.39	54,385.39	37,018.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	22,681.10	158,753.77	158,753.77	113,395.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	9,466.52	9,466.52	6,761.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	1,774.04	1,774.04	1,266.63
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,662.17	88,635.21	88,635.21	63,310.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.14	2,290.04	2,290.04	1,635.73
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	45,524.70	45,524.70	31,895.69
MSPB MSPB-Minimum School Programs Basic - Summary			**4,402,505.28**	**173,746.70**	**1,229,261.31**	**3,533,781.73**	**868,723.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	0.00	0.00	18,853.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	0.00	0.00	231,466.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.64	0.00	0.00	765.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	0.00	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	0.00	0.00	2,696.82	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	24,344.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	89,282.58	671,416.07	671,416.07	446,412.93
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	14,774.58	126,108.58	126,108.58	73,872.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	872.49	72.66	509.19	509.19	363.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	9,436.39	66,054.69	66,054.69	47,181.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,422,450.89**	**120,788.42**	**995,651.90**	**2,782,544.75**	**639,906.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	250.43	0.00	0.00	250.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	400.00	0.00	400.00	400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	0.00	37,782.31	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,808.45**	**0.00**	**44,663.73**	**151,808.45**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**5,000.00**	**12,066.34**	**3,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,629,609.55**	**303,105.63**	**2,566,323.14**	**7,253,998.83**	**1,375,610.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **6M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	0.00	0.00	0.00	0.00	0.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6M0 CAREER ACADEMY OF UTAH - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	639,103.49	0.00	0.00	0.00	639,103.49
84010 SAS-Title I Grants to LEA - Summary			**1,972,370.92**	**0.00**	**210,369.01**	**1,333,267.43**	**639,103.49**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	286,662.81	286,662.81	286,662.81	286,662.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,832,672.53**	**286,662.81**	**286,662.81**	**1,832,672.53**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,175.00**	**0.00**	**0.00**	**62,175.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	0.00	0.00	0.00	143,449.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**407,261.43**	**0.00**	**23,311.12**	**263,812.26**	**143,449.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	0.00	0.00	90,428.00
84367 T&L-Improving Teacher Quality-State - Summary			**275,148.00**	**0.00**	**0.00**	**184,720.00**	**90,428.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	11,588.33	29,101.35	29,101.35	24,841.63
84424A T&L-Student Support Academic Enrichment Grants - Summary			**161,442.48**	**11,588.33**	**29,101.35**	**136,600.85**	**24,841.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	219,337.72	4,732,096.24	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	236,729.99	1,200,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**0.00**	**456,067.71**	**5,932,096.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,136.45	16,764.55	16,764.55	-16,764.55
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	59,064.31	198,056.02	198,056.02	-198,056.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,030.78	34,199.84	34,199.84	-34,199.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,521.49	63,104.88	63,104.88	-63,104.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**92,753.03**	**463,290.06**	**1,973,111.15**	**-1,973,111.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,194.50	72,288.75	72,288.75	-72,288.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,194.50**	**73,648.75**	**303,841.48**	**-303,841.48**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	10,282.00	35,775.30	35,775.30	-35,775.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,264.15**	**10,282.00**	**59,999.05**	**268,811.45**	**-253,547.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	0.00	0.00	1,569,782.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	0.00	0.00	19,306,523.98	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,962.00	0.00	0.00	-47,962.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	0.00	0.00	1,258,029.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	0.00	0.00	4,874,825.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	151,583.33	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	0.00	0.00	1,736,840.89	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	0.00	13,612.50	24,207.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	0.00	0.00	1,017,270.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	146,894.70	1,028,262.90	1,028,262.90	734,473.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	1,668,066.75	11,735,254.10	11,735,254.10	8,339,553.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-59,540.00	-156.00	-59,540.00	-59,540.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	114,997.71	804,983.98	804,983.98	574,988.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	425,188.48	2,976,155.14	2,976,155.14	2,125,825.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	90,703.90	90,703.90	64,788.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	150,745.28	1,055,216.95	1,055,216.95	753,726.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	3,793.35	26,553.47	26,553.47	18,966.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	107,837.74	761,071.54	761,071.54	539,188.72
MSPB MSPB-Minimum School Programs Basic - Summary			**61,483,604.52**	**2,630,325.71**	**18,432,274.48**	**48,332,093.28**	**13,151,511.24**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	316,768.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	0.00	0.00	6,697.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	0.00	0.00	43,673.67	0.00
	24PQI 24PQi Concurrent Enrollment SFY2024	5333/3300	7,449.15	0.00	0.00	7,449.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	0.00	0.00	15,767,387.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	263,307.33	0.00	0.00	263,307.33	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	0.00	0.00	2,840,873.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	9,857.91	0.00	0.00	9,857.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	0.00	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	0.00	0.00	29,215.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	0.00	0.00	0.00	504,700.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	304,578.34	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	1,433,496.83	10,034,477.83	10,034,477.83	7,167,484.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	242,917.16	1,731,744.09	1,731,744.09	1,214,585.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,148.37	1,095.76	7,669.89	7,669.89	5,478.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	51,566.33	4,255.53	29,788.70	29,788.70	21,777.63

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,661.24	2,268.74	15,881.15	15,881.15	10,780.09
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	120,916.95	120,916.95	120,916.95	130,724.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	122,308.72	856,161.09	856,161.09	611,543.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,581,477.17**	**1,943,973.02**	**13,709,475.64**	**36,830,836.61**	**9,750,640.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,283.30	0.00	0.00	3,283.30	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	504,700.00	-504,700.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	18,312.00	0.00	0.00	18,312.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	0.00	0.00	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,142.00	78.00	78.00	34,142.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	46,628.87	46,628.87	46,628.87	45,387.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,532,171.36**	**46,706.87**	**623,998.82**	**1,938,873.87**	**-406,702.51**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	7,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**120,995.36**	**0.00**	**35,000.00**	**120,995.36**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	500.00	500.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	98,900.00	98,900.00	17,810.40
T&L T&L-Teaching & Learning - Summary			**201,426.59**	**500.00**	**144,516.00**	**183,616.19**	**17,810.40**
740 UTAH CHARTER ACADEMIES INC - Summary			**120,715,976.02**	**5,036,986.27**	**34,547,714.80**	**99,835,393.97**	**20,880,582.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,360.64**	**0.00**	**0.00**	**3,775.00**	**4,585.64**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	0.00	0.00	51,010.10
84010 SAS-Title I Grants to LEA - Summary			**103,680.90**	**0.00**	**0.00**	**52,670.80**	**51,010.10**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,131.24	45,131.24	45,131.24	45,131.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,618.54**	**45,131.24**	**45,131.24**	**276,618.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,472.43**	**0.00**	**0.00**	**7,472.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,003.00**	**0.00**	**7,181.00**	**13,003.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**545,023.47**	**0.00**	**0.00**	**545,023.47**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,838.96	26,197.37	26,197.37	-26,197.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,111.51	10,467.75	10,467.75	-10,467.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,260.44	7,868.40	7,868.40	-7,868.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,210.91**	**72,805.76**	**326,107.49**	**-326,107.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	-5,152.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,575.75	24,759.00	24,759.00	-24,759.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,575.75**	**29,911.86**	**101,426.79**	**-101,426.79**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			**61,415.00**	**0.00**	**0.00**	**0.00**	**61,415.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	0.00	0.00	184,859.62	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	0.00	0.00	2,343,758.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	0.00	0.00	166,023.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	0.00	0.00	464,161.73	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	25,727.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	0.00	0.00	3,888.52	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	0.00	0.00	271,308.33	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	8,169.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	0.00	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	0.00	0.00	97,498.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	15,977.84	111,844.84	111,844.84	79,889.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	1,417,260.42	1,417,260.42	1,005,344.89
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	14,737.62	103,163.34	103,163.34	73,688.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	41,699.73	305,146.96	305,146.96	208,498.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	14,971.67	14,971.67	10,694.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,360.68	2,360.68	1,685.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.07	164,543.33	164,543.33	116,215.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	5,234.36	5,234.36	3,738.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.32	69,004.45	69,004.45	47,266.57
MSPB MSPB-Minimum School Programs Basic - Summary			**7,321,537.91**	**309,404.13**	**2,198,655.10**	**5,774,517.28**	**1,547,020.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	0.00	0.00	2,127,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	0.00	0.00	29,643.24	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	0.00	0.00	432,383.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,177.97	0.00	0.00	1,177.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	0.00	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	0.00	0.00	78,315.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	188,792.58	1,321,548.08	1,321,548.08	943,962.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	39,007.48	273,052.37	273,052.37	195,037.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.70	128.64	913.52	913.52	643.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	0.00	33,954.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	14,591.46	102,140.22	102,140.22	72,957.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,450,018.85**	**252,413.04**	**1,883,372.13**	**5,114,971.35**	**1,335,047.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	15,217.93	30,557.43	44,579.26	105,420.74
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	392.33	0.00	0.00	392.33	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	0.00	72,684.62	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**323,962.02**	**15,217.93**	**122,844.80**	**215,831.28**	**108,130.74**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			**34,614.03**	**0.00**	**500.00**	**14,375.95**	**20,238.08**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**15,188,588.75**	**639,953.00**	**4,365,401.89**	**12,477,439.83**	**2,711,148.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	1,500.00	1,500.00	1,500.00	8,462.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,962.24**	**1,500.00**	**1,500.00**	**1,500.00**	**8,462.24**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	0.00	0.00	0.00	155,824.66
84010 SAS-Title I Grants to LEA - Summary			**471,557.01**	**0.00**	**0.00**	**315,732.35**	**155,824.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,742.10	67,742.10	67,742.10	67,742.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,812.75**	**67,742.10**	**67,742.10**	**415,812.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,745.00**	**0.00**	**0.00**	**7,745.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,546.13**	**0.00**	**0.00**	**13,990.40**	**53,555.73**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,714.00**	**0.00**	**2,695.09**	**47,714.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,912.47**	**0.00**	**0.00**	**24,141.24**	**13,771.23**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	19,763.18	20,622.21	76,570.43	53,429.57
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**19,763.18**	**20,622.21**	**76,570.43**	**53,429.57**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**24,852.13**	**711,580.96**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**896.70**	**0.00**	**896.70**	**896.70**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-1,505.62	316.07	-316.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,371.53	78,704.03	78,704.03	-78,704.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,711.28	19,025.41	19,025.41	-19,025.41
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,354.15	15,194.80	15,194.80	-15,194.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,436.96**	**175,342.31**	**909,373.75**	**-909,373.75**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,082.00	41,939.25	41,939.25	-41,939.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,082.00**	**41,939.25**	**170,552.65**	**-170,552.65**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			**29,556.00**	**0.00**	**0.00**	**14,778.00**	**14,778.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	180,615.53	0.00	149,400.07	149,400.07	31,215.46
EQUP CNP-Equipment Grant-10.579 - Summary			**180,615.53**	**0.00**	**149,400.07**	**149,400.07**	**31,215.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,677.25	11,759.22	11,759.22	-11,759.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,677.25**	**18,310.53**	**18,310.53**	**-18,310.53**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	0.00	0.00	572,666.51	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	0.00	0.00	3,679,851.11	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	0.00	0.00	270,915.69	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,020,118.12	0.00	0.00	1,020,118.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	7,347.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	0.00	0.00	4,906.98	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	0.00	0.00	5,712.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	0.00	0.00	438,638.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	13,275.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	0.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	0.00	0.00	221,704.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	52,168.46	365,179.21	365,179.21	260,842.28
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	325,873.07	2,281,819.49	2,281,819.49	1,629,365.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	0.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	24,519.05	171,633.31	171,633.31	122,595.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	93,678.50	664,572.95	664,572.95	468,392.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.68	4,281.78	4,281.78	3,058.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.77	2,969.05	2,969.05	2,118.86
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,680.00	489.92	3,429.42	3,429.42	2,250.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	39,048.18	273,337.28	273,337.28	195,240.92
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.96	8,287.73	8,287.73	5,919.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	31,373.74	219,616.17	219,616.17	156,868.68
MSPB MSPB-Minimum School Programs Basic - Summary			**13,096,883.82**	**569,370.33**	**4,000,904.89**	**10,250,231.22**	**2,846,652.60**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	50,952.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	0.00	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	0.00	0.00	3,486,508.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,253.24	0.00	0.00	59,182.94	2,070.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	0.00	0.00	570,727.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,941.47	0.00	1,987.01	10,941.47	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,058.25	0.00	0.00	2,058.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	0.00	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	0.00	0.00	128,340.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	63,483.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	57,457.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	312,903.66	2,190,325.67	2,190,325.67	1,564,518.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	60,507.67	423,553.68	423,553.68	302,538.34

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,845.27	237.12	1,659.74	1,659.74	1,185.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	4,610.65	4,610.65	3,293.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,848.33	75,938.33	75,938.33	54,241.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	55,643.23	55,643.23	55,643.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.26	25,509.11	178,563.73	178,563.73	127,545.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	0.00	0.00	58,522.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,374,297.88**	**469,307.78**	**3,131,929.38**	**8,245,382.12**	**2,128,915.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	35,434.01	3,582.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	143,489.12	143,489.12	143,489.12	295,743.37
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	685.52	0.00	0.00	685.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,883.32	0.00	0.00	15,883.32	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	45,008.07	45,008.07	45,008.07	25,213.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**872,016.41**	**188,497.19**	**330,112.63**	**547,476.12**	**324,540.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**28,839.34**	**0.00**	**10,000.00**	**26,724.32**	**2,115.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,600.00	0.00	0.00	31,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			**71,266.30**	**0.00**	**1,000.00**	**33,397.50**	**37,868.80**
7C0 MONTICELLO ACADEMY INC - Summary			**26,554,202.54**	**1,361,376.79**	**7,977,247.29**	**21,983,006.63**	**4,571,195.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,085.79**	**0.00**	**0.00**	**35,085.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,835.00**	**0.00**	**0.00**	**2,835.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	69,531.67	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	0.00	0.00	1,001,397.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-197,630.50	0.00	0.00	-197,630.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	0.00	0.00	85,647.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	136,536.06	0.00	0.00	136,536.06	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	0.00	0.00	115,616.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	0.00	0.00	257.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	0.00	0.00	1,322.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	0.00	0.00	1,949.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	0.00	0.00	30,816.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,198,170.03**	**0.00**	**0.00**	**1,198,170.03**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	14,186.31	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	0.00	0.00	1,566.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	0.00	0.00	512,354.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	0.00	0.00	154,222.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	454.20	0.00	0.00	454.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	0.00	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**985,108.97**	**0.00**	**0.00**	**985,108.97**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	150.40	0.00	0.00	150.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	0.00	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**28,140.09**	**0.00**	**0.00**	**128,774.59**	**-100,634.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**0.00**	**0.00**	**10,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	95,519.00	0.00	0.00	95,519.00	0.00
T&L T&L-Teaching & Learning - Summary			**95,554.84**	**0.00**	**0.00**	**95,554.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**2,560,982.74**	**0.00**	**10,000.00**	**2,661,617.24**	**-100,634.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	0.00	0.00	0.00	130,164.48
84010 SAS-Title I Grants to LEA - Summary			**391,483.32**	**0.00**	**0.00**	**261,318.84**	**130,164.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,448.06	0.00	0.00	0.00	47,448.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,718.85**	**0.00**	**132,284.33**	**280,270.79**	**47,448.06**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,061.88**	**0.00**	**2,589.18**	**5,061.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	0.00	0.00	0.00	18,285.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,687.00**	**0.00**	**18,883.00**	**36,402.00**	**18,285.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,954.28**	**0.00**	**0.00**	**20,954.28**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	94,800.95	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**0.00**	**0.00**	**94,800.95**	**55,019.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,000.00	0.00	32,243.86	59,952.65	47.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,067,253.15**	**0.00**	**229,991.36**	**1,067,205.80**	**47.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,825.79	60,441.62	60,441.62	-60,441.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,192.19	11,530.68	11,530.68	-11,530.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,958.21	21,131.24	21,131.24	-21,131.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,976.19**	**154,201.61**	**642,946.45**	**-642,946.45**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,517.25	26,652.00	26,652.00	-26,652.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,517.25**	**26,652.00**	**99,316.30**	**-99,316.30**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	13,044.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			**26,088.00**	**0.00**	**0.00**	**13,044.00**	**13,044.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,152.75	7,371.24	7,371.24	-7,371.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,566.67**	**2,152.75**	**12,474.30**	**63,763.20**	**-58,196.53**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**30,000.00**	**80,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	0.00	0.00	246,973.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	0.00	0.00	2,350,303.56	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	0.00	0.00	193,021.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	0.00	0.00	573,768.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	99,058.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	0.00	0.00	4,684.77	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	0.00	0.00	5,599.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	0.00	0.00	267,564.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	12,161.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	0.00	2,124.00	5,314.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	0.00	0.00	175,394.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	36,387.00	254,708.99	254,708.99	181,934.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	213,234.26	1,492,639.84	1,492,639.84	1,066,171.32
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	19,963.44	139,744.12	139,744.12	99,817.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	47,807.76	334,636.90	334,636.90	239,026.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.38	55,211.70	55,211.70	39,436.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.38	2,664.87	2,664.87	1,901.93
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,702.00	491.92	3,443.42	3,443.42	2,258.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	25,654.23	179,579.61	179,579.61	128,271.15
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.87	6,761.05	6,761.05	4,829.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	21,066.56	147,465.93	147,465.93	105,332.81
MSPB MSPB-Minimum School Programs Basic - Summary			**8,424,534.58**	**373,838.80**	**2,619,216.43**	**6,555,553.97**	**1,868,980.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	0.00	0.00	6,979.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	0.00	0.00	2,115,023.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,118.23	0.00	0.00	39,118.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	0.00	0.00	416,489.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,616.51	0.00	5,961.03	11,616.51	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	0.00	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	0.00	0.00	77,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	40,446.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00

	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	203,719.08	1,426,033.58	1,426,033.58	1,018,595.42
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	253,546.61	253,546.61	177,311.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.84	155.41	1,087.82	1,087.82	777.02
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,062.92	49,440.43	49,440.43	35,314.57
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	0.00	0.00	33,754.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	16,069.49	112,486.45	112,486.45	80,347.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	0.00	45,335.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,746,657.98**	**265,908.29**	**1,979,895.83**	**5,338,025.75**	**1,408,632.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	0.00	1,371.63	3,088.75	149.37
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	236,293.64	236,293.64	1,259,663.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,730.59	0.00	0.00	1,730.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,238.37	0.00	0.00	2,238.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,763,081.51**	**0.00**	**344,256.00**	**434,991.04**	**1,328,090.47**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,817.12	0.00	0.00	0.00	11,817.12
SSS SSS-Student Support Services - Summary			**32,656.46**	**0.00**	**5,000.00**	**15,066.34**	**17,590.12**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	0.00	0.00	17,568.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**32,068.64**	**0.00**	**500.00**	**14,610.00**	**17,458.64**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**19,357,632.72**	**672,393.28**	**5,725,944.04**	**15,173,331.59**	**4,184,301.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,086.87	0.00	0.00	0.00	107,086.87
84010 SAS-Title I Grants to LEA - Summary			**206,016.79**	**0.00**	**34,349.68**	**98,929.92**	**107,086.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,224.27	0.00	0.00	0.00	82,224.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**507,893.92**	**0.00**	**189,413.86**	**425,669.65**	**82,224.27**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
84173 SPED-Preschool Special Educ IDEA - Summary			**13,547.40**	**0.00**	**6,768.20**	**13,376.32**	**171.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	0.00	0.00	0.00	17,237.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,488.00**	**0.00**	**6,707.91**	**26,251.00**	**17,237.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**100,723.92**	**445,966.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,565.97	38,816.97	38,816.97	-38,816.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,529.02	21,893.79	21,893.79	-21,893.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,151.13	14,490.48	14,490.48	-14,490.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,246.12**	**124,572.41**	**633,616.81**	**-633,616.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,601.50	52,013.25	52,013.25	-52,013.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,601.50**	**52,013.25**	**202,082.94**	**-202,082.94**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	0.00	0.00	55,800.00
CTE CTE-Career & Technical Education - Summary			**55,800.00**	**0.00**	**0.00**	**0.00**	**55,800.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	0.00	0.00	441,417.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	0.00	0.00	4,750,339.69	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	0.00	0.00	315,373.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	0.00	0.00	1,679,893.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	106,405.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	0.00	0.00	545,870.48	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	17,731.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	0.00	143.80	4,059.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	0.00	0.00	168,032.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	44,861.85	314,032.97	314,032.97	224,309.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	432,193.94	3,025,632.54	3,025,632.54	2,160,969.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	27,822.67	194,758.69	194,758.69	139,113.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	1,034,483.49	1,034,483.49	726,087.35
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.41	46,356.87	46,356.87	33,112.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	49,006.41	343,044.83	343,044.83	245,032.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.43	11,013.97	11,013.97	7,867.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	109,271.14	109,271.14	62,927.71
MSPB MSPB-Minimum School Programs Basic - Summary			**16,730,120.39**	**720,071.97**	**5,089,651.65**	**13,129,760.61**	**3,600,359.78**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	0.00	0.00	14,042.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	0.00	0.00	4,255,039.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	0.00	0.00	63,945.74	-963.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	0.00	0.00	781,562.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,651.75	0.00	0.00	2,651.75	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	0.00	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	0.00	0.00	156,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	388,641.83	2,720,492.83	2,720,492.83	1,943,209.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	69,013.82	483,096.76	483,096.76	345,069.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,612.07	301.02	2,107.04	2,107.04	1,505.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	841.63	5,891.40	5,891.40	3,999.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,690.00	13,474.16	94,319.17	94,319.17	67,370.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.65	229,772.54	229,772.54	164,123.23
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	0.00	65,912.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,791,211.34**	**505,097.11**	**3,745,905.45**	**10,200,985.97**	**2,590,225.37**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	883.20	0.00	0.00	883.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	0.00	127,162.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**305,969.89**	**0.00**	**163,735.07**	**291,780.89**	**14,189.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	5,997.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	175.00	175.00	-175.00
T&L T&L-Teaching & Learning - Summary			**6,697.50**	**35.00**	**-7,227.09**	**7,082.50**	**-385.00**
7F0 EXCELSIOR ACADEMY - Summary			**31,171,224.51**	**1,257,051.70**	**9,537,614.31**	**25,527,015.89**	**5,644,208.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**80,121.97**	**0.00**	**0.00**	**80,121.97**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**41,534.56**	**-41,534.56**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	0.00	2,472.33	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,979.53**	**0.00**	**0.00**	**5,395.53**	**25,584.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**231,788.60**	**0.00**	**0.00**	**231,788.60**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,043.58**	**0.00**	**0.00**	**3,043.58**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,066.34**	**0.00**	**0.00**	**2,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
T&L T&L-Teaching & Learning - Summary			**1,571.20**	**0.00**	**0.00**	**1,571.20**	**0.00**
7G0 Summit Academy High School - Summary			**349,571.22**	**0.00**	**0.00**	**365,521.78**	**-15,950.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**0.00**	**3,000.00**	**2,641.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	0.00	0.00	81,823.17
84010 SAS-Title I Grants to LEA - Summary			**227,226.23**	**0.00**	**0.00**	**145,403.06**	**81,823.17**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,502.30**	**0.00**	**0.00**	**129,502.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**87,018.95**	**0.00**	**15,000.00**	**76,117.51**	**10,901.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,622.31**	**0.00**	**19,621.32**	**22,820.31**	**8,802.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	578,884.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**600,640.16**	**0.00**	**351,059.09**	**600,640.16**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			**570.00**	**0.00**	**0.00**	**570.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,551.30	21,734.20	21,734.20	-21,734.20
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,198.97	3,808.05	3,808.05	-3,808.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,034.76	8,517.90	8,517.90	-8,517.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,785.03**	**96,790.75**	**442,293.06**	**-442,293.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,111.75	14,348.25	14,348.25	-14,348.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,111.75**	**15,134.25**	**61,863.93**	**-61,863.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	812.27	1,606.69	1,606.69	-1,606.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**812.27**	**4,148.16**	**16,154.13**	**-16,154.13**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**12,000.00**	**12,000.00**	**88,000.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	0.00	0.00	119,288.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	0.00	0.00	1,100,771.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	0.00	0.00	73,943.84	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	0.00	0.00	190,824.53	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	0.00	0.00	125,211.81	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	0.00	0.00	110,766.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	9,812.42	68,686.93	68,686.93	49,062.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	98,701.04	690,907.27	690,907.27	493,505.18
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	7,813.62	54,695.31	54,695.31	39,068.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	14,205.46	101,309.72	101,309.72	71,027.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.74	1,643.67	1,643.67	1,173.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	11,071.07	77,497.50	77,497.50	55,355.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.68	1,635.75	1,635.75	1,168.37
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	74,540.48	74,540.48	47,224.45
MSPB MSPB-Minimum School Programs Basic - Summary			**3,555,464.27**	**151,516.92**	**1,070,916.63**	**2,797,879.77**	**757,584.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	0.00	0.00	937,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	0.00	0.00	20,983.00	1,269.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	0.00	0.00	203,322.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	575.98	0.00	0.00	575.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	90,664.66	634,652.67	634,652.67	453,323.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.33	117,213.59	117,213.59	75,621.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.13	63.35	443.41	443.41	316.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	7,058.36	49,408.57	49,408.57	35,291.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,110,872.46**	**120,096.32**	**904,392.52**	**2,475,110.07**	**635,762.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	184.60	0.00	0.00	184.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**83,287.20**	**0.00**	**40,186.62**	**83,287.20**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.94
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**21,056.66**	**45,382.06**	**58,617.94**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			**18,773.58**	**0.00**	**5,000.00**	**15,066.34**	**3,707.24**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00
T&L T&L-Teaching & Learning - Summary			**8,194.56**	**0.00**	**0.00**	**780.00**	**7,414.56**
7H0 Pacific Heritage Academy - Summary			**8,073,856.52**	**295,322.29**	**2,555,306.00**	**6,938,913.28**	**1,134,943.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**4,747.81**	**0.00**	**0.00**	**4,747.81**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,678.49**	**0.00**	**0.00**	**0.00**	**5,678.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,353.22	0.00	0.00	0.00	70,353.22
84010 SAS-Title I Grants to LEA - Summary			**191,267.87**	**0.00**	**60,413.91**	**120,914.65**	**70,353.22**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,265.57	0.00	0.00	0.00	36,265.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,722.28**	**0.00**	**104,074.73**	**199,456.71**	**36,265.57**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,446.98**	**0.00**	**1,780.06**	**3,446.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,614.00**	**0.00**	**0.00**	**20,155.00**	**8,459.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,038.07	8,038.07	1,961.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,447.11**	**18,038.07**	**11,961.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	271,832.47	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**271,832.47**	**482,933.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,750.87	29,862.28	29,862.28	-29,862.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,884.15	6,446.92	6,446.92	-6,446.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,960.90	17,491.40	17,491.40	-17,491.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,595.92**	**87,626.84**	**399,351.63**	**-399,351.63**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,666.25	14,642.25	14,642.25	-14,642.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,666.25**	**14,642.25**	**53,433.29**	**-53,433.29**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,697.00	6,192.30	6,192.30	-6,192.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,697.00**	**8,633.30**	**8,633.30**	**-8,633.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	0.00	0.00	168,871.68	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	0.00	0.00	1,261,942.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	0.00	0.00	98,367.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	0.00	0.00	323,648.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	0.00	0.00	146,678.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	0.00	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	0.00	0.00	104,774.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	14,861.55	104,030.87	104,030.87	74,307.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	102,703.52	718,924.66	718,924.66	513,517.62
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.54	53,444.36	53,444.36	36,497.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	32,403.15	240,292.31	240,292.31	162,015.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	29.12	29.12	20.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.16	2,284.63	2,284.63	1,630.77
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	12,101.48	84,710.38	84,710.38	60,507.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	4,852.68	4,852.68	3,466.21
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,038.39	77,268.72	77,268.72	55,191.93
MSPB MSPB-Minimum School Programs Basic - Summary			**4,314,081.18**	**181,431.19**	**1,285,837.73**	**3,406,925.22**	**907,155.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	0.00	19,602.30	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	0.00	0.00	1,052,825.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,313.42	0.00	0.00	21,313.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	0.00	0.00	292,035.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.16	0.00	0.00	692.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	0.00	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,570.87	0.00	8,671.23	21,570.87	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	684,960.50	684,960.50	489,257.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	174,937.03	174,937.03	119,688.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.63	75.98	531.79	531.79	379.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	8,655.41	60,587.83	60,587.83	43,277.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,760,046.10**	**140,706.21**	**1,055,643.46**	**3,004,589.55**	**755,456.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	230.54	0.00	0.00	230.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**292,869.54**	**0.00**	**58,209.53**	**112,969.54**	**179,900.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			**22,561.96**	**0.00**	**500.00**	**12,734.60**	**9,827.36**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**10,095,468.31**	**342,096.57**	**2,967,341.39**	**8,568,828.45**	**1,526,639.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**0.00**	**5,808.29**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	313,506.62	1,014.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	426,675.42	0.00	0.00	0.00	426,675.42
84010 SAS-Title I Grants to LEA - Summary			**1,055,694.12**	**0.00**	**0.00**	**628,003.80**	**427,690.32**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	198,496.82	198,496.82	89,842.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**536,043.89**	**0.00**	**198,496.82**	**446,201.31**	**89,842.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	5,744.07	5,744.07	5,744.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,940.16**	**5,744.07**	**10,940.16**	**10,940.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	37,986.54	37,986.54	3,821.46
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,386.00**	**0.00**	**37,986.54**	**37,986.54**	**53,399.46**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,481.89**	**0.00**	**0.00**	**22,113.08**	**26,368.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	40,571.71	157,791.50	35,172.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,284,861.03**	**0.00**	**40,571.71**	**1,249,688.53**	**35,172.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	18,256.03	61,568.14	61,568.14	-61,568.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	58,306.90	193,839.47	193,839.47	-193,839.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,827.37	36,285.39	36,285.39	-36,285.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,842.74	57,329.16	57,329.16	-57,329.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**104,233.04**	**600,520.86**	**2,253,036.52**	**-2,253,036.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/3010	1,312,081.00	0.00	1,312,081.00	1,312,081.00	0.00
CHSCH CHSCH-Charter School - Summary			**1,562,081.00**	**0.00**	**1,412,081.00**	**1,562,081.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	1,236.30	4,169.40	4,169.40	-4,169.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,236.30**	**6,968.10**	**38,611.52**	**-38,611.52**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,321.75	87,904.50	87,904.50	-87,904.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,321.75**	**87,904.50**	**268,194.46**	**-268,194.46**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	14,774.11	14,774.11	14,774.11	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**14,774.11**	**14,774.11**	**14,774.11**	**14,774.11**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,482.00	23,238.70	23,238.70	-23,238.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**6,482.00**	**36,524.14**	**186,455.21**	**-186,455.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	0.00	0.00	570,511.35	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	0.00	0.00	4,897,236.57	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	0.00	0.00	324,692.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	0.00	0.00	1,193,349.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	14,575.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	0.00	0.00	5,129.19	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	0.00	0.00	557,231.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	0.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	0.00	0.00	489,289.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	78,869.37	552,085.60	552,085.60	394,346.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	660,648.98	4,625,191.84	4,625,191.84	3,303,244.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-649.00	0.00	-649.00	-649.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	59,115.17	320,400.28	320,400.28	228,857.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	54,549.21	814,801.97	814,801.97	272,746.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	19,434.80	49,808.50	49,808.50	35,577.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	2,958.18	2,958.18	2,111.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	72,009.74	504,068.17	504,068.17	360,048.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.17	8,233.21	8,233.21	5,880.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	72,527.54	507,692.79	507,692.79	362,637.72
MSPB MSPB-Minimum School Programs Basic - Summary			**20,434,148.85**	**1,018,753.20**	**7,388,883.54**	**15,468,697.86**	**4,965,450.99**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	0.00	0.00	4,451,858.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	88,033.19	0.00	0.00	88,033.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	0.00	0.00	728,272.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.03	0.00	0.00	2,629.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	0.00	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	0.00	0.00	163,875.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	598,718.50	4,191,029.50	4,191,029.50	2,993,592.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	102,553.52	717,874.64	717,874.64	512,767.61
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,134.80	438.27	2,995.30	2,995.30	2,139.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	32,988.28	230,917.92	230,917.92	164,941.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,810,650.28**	**751,411.90**	**5,545,823.10**	**11,985,838.07**	**3,824,812.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	277,456.00	155,561.71
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	875.63	0.00	0.00	875.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	0.00	122,404.35	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**832,012.57**	**0.00**	**229,584.78**	**671,013.52**	**160,999.05**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	3,000.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	40,800.00	0.00	0.00	0.00	40,800.00
SSS SSS-Student Support Services - Summary			**86,639.34**	**0.00**	**21,000.00**	**34,066.34**	**52,573.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			**42,924.48**	**0.00**	**0.00**	**2,200.00**	**40,724.48**
7K0 WALLACE STEGNER ACADEMY - Summary			**41,840,779.36**	**1,917,956.37**	**15,632,059.36**	**34,904,235.38**	**6,936,543.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	55,369.57	55,369.57	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	0.00	0.00	0.00	68,752.75
84010 SAS-Title I Grants to LEA - Summary			**179,593.93**	**55,369.57**	**55,369.57**	**110,841.18**	**68,752.75**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,813.02**	**0.00**	**32,000.00**	**173,813.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,492.37**	**0.00**	**0.00**	**3,492.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,455.00**	**0.00**	**0.00**	**17,455.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**0.00**	**47,722.35**	**47,722.35**	**46,255.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**0.00**	**422,959.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,455.65	0.00	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,455.65**	**0.00**	**2,455.65**	**2,455.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	583.22	1,911.80	1,911.80	-1,911.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,145.30	34,193.27	34,193.27	-34,193.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,248.26	7,576.35	7,576.35	-7,576.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,373.23	14,855.06	14,855.06	-14,855.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,350.01**	**95,070.83**	**349,083.37**	**-349,083.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,181.50	17,199.00	17,199.00	-17,199.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,181.50**	**17,199.00**	**54,853.40**	**-54,853.40**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	0.00	0.00	309,451.49	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	0.00	0.00	1,170,556.68	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	0.00	0.00	67,109.05	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	0.00	0.00	234,114.58	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	25,822.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	0.00	0.00	156,074.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	0.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	0.00	0.00	109,482.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.50	151,704.07	151,704.07	84,187.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	125,221.92	876,553.45	876,553.45	626,109.62
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	8,130.58	56,914.05	56,914.05	40,652.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	25,889.31	191,725.84	191,725.84	129,446.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.33	12,714.27	12,714.27	9,081.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	15,178.49	106,249.45	106,249.45	75,892.47
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	3,053.39	3,053.39	2,180.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.02	59,887.70	59,887.70	23,240.07
MSPB MSPB-Minimum School Programs Basic - Summary			**4,535,777.00**	**198,346.60**	**1,462,944.97**	**3,544,044.07**	**991,732.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	0.00	0.00	4,113.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	0.00	0.00	1,246,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	0.00	0.00	20,815.48	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	0.00	0.00	316,809.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	0.00	993.50	9,476.66	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	688.63	0.00	0.00	688.63	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	0.00	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	0.00	0.00	45,885.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	120,794.08	845,558.58	845,558.58	603,970.42
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	29,927.72	209,494.02	209,494.02	149,638.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.91	84.99	594.94	594.94	424.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.70	3,329.91	3,329.91	2,378.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	8,499.03	59,493.23	59,493.23	42,495.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,444,133.52**	**169,674.40**	**1,290,569.51**	**3,558,276.18**	**885,857.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	226.84	0.00	0.00	226.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	0.00	51,798.33	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**415,364.26**	**0.00**	**72,382.74**	**140,359.92**	**275,004.34**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			**23,427.54**	**0.00**	**5,000.00**	**19,546.00**	**3,881.54**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			**32,751.30**	**0.00**	**0.00**	**17,678.02**	**15,073.28**
7L0 Treeside Charter School - Summary			**10,430,169.74**	**453,922.08**	**3,143,414.62**	**8,537,548.67**	**1,892,621.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,948.76	0.00	0.00	14,948.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	15,666.11	0.00	0.00	15,666.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,614.87**	**0.00**	**0.00**	**30,614.87**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	0.00	0.00	48,518.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	0.00	0.00	972,507.95	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	0.00	0.00	78,754.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	0.00	0.00	97,433.83	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	0.00	0.00	1,299.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	0.00	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	0.00	0.00	52,301.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,468,266.58**	**0.00**	**0.00**	**1,468,266.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	0.00	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	-7,114.24	40,334.32	7,114.24
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	549,844.00	0.00	0.00	549,844.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	9,553.74	0.00	0.00	9,553.73	0.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	0.00	0.00	152,920.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	427.52	0.00	0.00	427.52	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	0.00	0.00	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	0.00	0.00	1,348.41	-13.89
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**826,428.73**	**0.00**	**-7,114.24**	**819,328.37**	**7,100.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	2,694.00	16,557.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	142.40	0.00	0.00	142.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	0.00	0.00	25,043.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**44,436.91**	**0.00**	**0.00**	**27,879.91**	**16,557.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	-4,000.00	-4,000.00	0.00	4,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	0.00	0.00	-1,000.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**4,000.00**	**-4,000.00**	**-5,000.00**	**0.00**	**4,000.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	-766.00	-766.00	734.00	766.00
T&L T&L-Teaching & Learning - Summary			**1,500.00**	**-766.00**	**-766.00**	**734.00**	**766.00**
7M0 CAREER ACADEMY OF UTAH - Summary			**2,625,247.09**	**-4,766.00**	**-12,880.24**	**2,596,823.73**	**28,423.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**5,808.28**	**0.01**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	0.00	0.00	57,436.48
84010 SAS-Title I Grants to LEA - Summary			**186,858.77**	**0.00**	**0.00**	**129,422.29**	**57,436.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	21,760.58	0.00	0.00	0.00	21,760.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**209,456.90**	**0.00**	**6,799.11**	**187,696.32**	**21,760.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,812.03**	**0.00**	**1,434.26**	**2,812.03**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	87,724.04	87,724.04	165,631.51	51,159.56
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			**596,175.44**	**87,724.04**	**87,724.04**	**382,422.58**	**213,752.86**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,997.00**	**0.00**	**0.00**	**17,997.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	132,680.04	115,554.96
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**0.00**	**132,680.04**	**115,554.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**480,653.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,106.26	14,187.63	14,187.63	-14,187.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,028.67	3,556.23	3,556.23	-3,556.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,199.66	4,094.27	4,094.27	-4,094.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,334.59**	**32,077.72**	**139,218.54**	**-139,218.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,512.75	7,800.00	7,800.00	-7,800.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,512.75**	**7,800.00**	**29,486.37**	**-29,486.37**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			**89,706.00**	**0.00**	**0.00**	**77,853.00**	**11,853.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	3,600.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**3,600.00**	**3,600.00**	**3,600.00**	**3,600.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	77,574.73	32,425.27
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**77,574.73**	**32,425.27**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	0.00	0.00	113,411.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	0.00	0.00	1,628,297.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,644.00	0.00	0.00	-4,644.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	0.00	0.00	123,453.12	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	0.00	0.00	524,455.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	27,059.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	0.00	0.00	4,129.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	0.00	0.00	78,504.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	0.00	0.00	4,834.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	0.00	0.00	112,276.87	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	9,376.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	0.00	0.00	87,996.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	9,733.26	68,132.79	68,132.79	48,666.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	130,588.09	915,062.62	915,062.62	652,940.44
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.16	67,818.10	67,818.10	47,760.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	45,018.98	315,112.16	315,112.16	225,080.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	15,991.15	15,991.15	11,422.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	2,404.14	2,404.14	1,715.99
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	81,625.00	6,779.46	47,727.71	47,727.71	33,897.29
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	400.42	2,802.92	2,802.92	1,917.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	672.00	56.00	392.00	392.00	280.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	9,345.74	65,420.14	65,420.14	46,728.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.92	5,452.45	5,452.45	3,894.62
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	61,832.30	61,832.30	42,035.28
MSPB MSPB-Minimum School Programs Basic - Summary			**5,440,658.57**	**224,954.40**	**1,579,147.15**	**4,315,986.40**	**1,124,672.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	0.00	0.00	1,180,914.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	0.00	0.00	24,117.16	270.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	0.00	0.00	415,373.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	0.00	1,773.40	4,601.12	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	893.08	0.00	0.00	893.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	0.00	5,907.80	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	0.00	0.00	43,470.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	24,619.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	106,696.83	746,877.83	746,877.83	533,484.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	39,990.56	279,933.94	279,933.94	199,952.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.23	93.70	655.80	655.80	468.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	3,900.00	27,300.00	27,300.00	19,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,561.47	2,561.47	1,829.63
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	0.00	0.00	18,846.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	11,176.05	78,232.35	78,232.35	55,880.25
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,441,697.44**	**169,115.94**	**1,247,836.05**	**3,540,646.12**	**901,051.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	77,476.93	77,476.93	885,087.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.44	0.00	0.00	297.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,546,660.58**	**0.00**	**169,674.44**	**333,426.42**	**1,213,234.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	0.00	0.00	0.00	108,683.52
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**136,749.86**	**0.00**	**10,000.00**	**25,066.34**	**111,683.52**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	0.00	6,952.96
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
T&L T&L-Teaching & Learning - Summary			**326,924.76**	**0.00**	**472.00**	**214,323.80**	**112,600.96**
810 WALDEN SCHOOL - Summary			**13,865,899.02**	**493,241.72**	**3,146,564.77**	**10,118,578.64**	**3,747,320.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,510.40**	**0.00**	**6,559.44**	**15,510.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	0.00	0.00	0.00	283,512.67
84010 SAS-Title I Grants to LEA - Summary			**850,726.20**	**0.00**	**48,187.61**	**567,213.53**	**283,512.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	132,356.16	24,796.37	132,356.16	132,356.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**874,535.49**	**24,796.37**	**201,167.66**	**874,535.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,399.88**	**0.00**	**0.00**	**14,399.88**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	4,593.09	47,424.82	13,702.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,415.82	28,871.18	28,871.18	26,068.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**154,499.16**	**6,415.82**	**33,464.27**	**114,728.27**	**39,770.89**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	0.00	0.00	0.00	43,171.00
84367 T&L-Improving Teacher Quality-State - Summary			**133,123.12**	**0.00**	**0.00**	**89,952.12**	**43,171.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**68,770.92**	**0.00**	**0.00**	**45,746.84**	**23,024.08**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**0.00**	**19,724.69**	**123,614.38**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,438.96**	**0.00**	**13,438.96**	**13,438.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,164.72	109,267.67	109,267.67	-109,267.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,989.26	30,838.68	30,838.68	-30,838.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,020.38	20,791.93	20,791.93	-20,791.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,174.36**	**263,361.37**	**1,268,530.70**	**-1,268,530.70**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,219.50	71,680.50	71,680.50	-71,680.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,219.50**	**71,680.50**	**280,002.79**	**-280,002.79**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			**108,926.00**	**0.00**	**19,093.00**	**108,926.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,074.17**	**0.00**	**4,556.67**	**31,074.17**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,819.72	15,664.12	15,664.12	-15,664.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,648.00**	**3,819.72**	**26,045.42**	**136,231.60**	**-126,583.60**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	0.00	0.00	6,500.00
FML FML-Federal Mineral Lease - Summary			**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	0.00	0.00	1,016,860.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	0.00	0.00	7,550,594.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,951.50	0.00	0.00	-79,951.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	0.00	0.00	535,066.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,059,291.61	0.00	0.00	2,059,291.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	38,567.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	0.00	0.00	104,753.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	0.00	0.00	7,379.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	0.00	0.00	1,469.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	0.00	0.00	744,206.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	0.00	2,500.00	7,825.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	0.00	0.00	435,532.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	86,019.15	602,134.06	602,134.06	430,095.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	668,602.54	4,720,158.03	4,720,158.03	3,342,422.71
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-39,276.00	-118.00	-39,276.00	-39,276.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	49,457.56	346,202.92	346,202.92	247,287.80
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	179,479.58	1,340,078.33	1,340,078.33	897,397.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.02	21,336.10	21,336.10	15,240.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	4,631.21	4,631.21	3,304.22
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	140,303.00	11,691.92	81,843.43	81,843.43	58,459.57
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,018.00	1,690.92	11,836.42	11,836.42	8,181.58
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,534.00	662.75	4,639.25	4,639.25	2,894.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	486.50	486.50	347.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,756.00	229.66	1,607.67	1,607.67	1,148.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	457,654.16	457,654.16	325,482.22
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.72	16,630.00	16,630.00	11,878.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	39,697.94	306,422.47	306,422.47	198,489.67

MSPB MSPB-Minimum School Programs Basic - Summary			**25,927,377.43**	**1,109,788.04**	**7,889,999.05**	**20,379,129.28**	**5,548,248.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	120,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	0.00	0.00	29,808.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	0.00	0.00	1,294.93	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	0.00	0.00	19,383.03	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	0.00	0.00	7,719.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	0.00	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	0.00	0.00	6,735,583.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	111,853.60	0.00	0.00	111,853.60	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	0.00	0.00	1,418,116.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,149.24	0.00	0.00	4,149.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	0.00	20,125.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	0.00	0.00	0.00	215,600.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	441.32	441.32	441.32	315.23
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	13,282.85	7,748.33	7,748.33	7,748.33	5,534.52
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	596,507.16	4,175,550.17	4,175,550.17	2,982,535.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	133,511.32	934,579.28	934,579.28	667,556.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,600.43	463.84	3,281.22	3,281.22	2,319.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	6,000.00	42,000.00	42,000.00	31,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	1,683.26	11,782.79	11,782.79	8,416.27
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	51,226.80	358,587.60	358,587.60	256,134.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	31,479.11	89,762.56	89,762.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,709,280.52**	**845,774.47**	**6,194,271.99**	**16,456,302.16**	**4,252,978.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	0.00	95,584.27	3,223.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	0.00	0.00	5,391.65	5,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	5,699.78	5,699.78	56,411.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,381.96	0.00	0.00	1,381.96	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	215,600.00	-215,600.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	0.00	233,457.31	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	15,913.17	15,913.17	15,913.17	35,733.83
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	12,000.00	129,866.58	129,866.58	71,133.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,115,206.19**	**27,913.17**	**479,085.70**	**1,113,557.01**	**1,649.18**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	0.00	0.00	0.00	72,726.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	52,693.09	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,610.04	0.00	0.00	0.00	22,610.04
SSS SSS-Student Support Services - Summary			**224,435.76**	**0.00**	**40,319.00**	**117,099.72**	**107,336.04**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	26,496.10	99,999.99	0.01
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	404.63	0.00	0.00	404.63	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,052.96	0.00	0.00	47,052.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	151.70	151.70	151.70	238.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
T&L T&L-Teaching & Learning - Summary			**408,103.54**	**151.70**	**96,201.33**	**407,865.23**	**238.31**
820 FREEDOM ACADEMY - Summary			**52,232,085.06**	**2,079,053.15**	**15,467,156.66**	**43,600,773.47**	**8,631,311.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	0.00	0.00	0.00	12,558.98
84010 SAS-Title I Grants to LEA - Summary			**42,325.74**	**0.00**	**0.00**	**29,766.76**	**12,558.98**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,714.43**	**0.00**	**0.00**	**137,714.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	0.00	0.00	0.00	4,244.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,495.00**	**0.00**	**0.00**	**9,251.00**	**4,244.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	0.00	0.00	2,404,025.90	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,379.00	0.00	0.00	-88,379.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	0.00	0.00	225,908.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	0.00	0.00	124,632.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	0.00	0.00	163,077.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	0.00	0.00	22,885.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	0.00	0.00	4,039.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	2,785.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	0.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	0.00	0.00	59,320.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	202,483.68	1,493,867.26	1,493,867.26	1,013,108.41
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-57,686.00	138.00	-57,686.00	-57,686.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.94	20,307.75	142,154.21	142,154.21	101,538.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	14,807.65	103,595.75	103,595.75	73,996.96
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	142,617.00	11,053.92	87,347.43	87,347.43	55,269.57
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	1,999.00	13,993.00	13,993.00	9,995.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	748.43	748.43	534.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,505.00	375.42	2,627.93	2,627.93	1,877.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.41	1,962.88	1,962.88	1,402.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	6,454.51	45,181.56	45,181.56	32,272.53
MSPB MSPB-Minimum School Programs Basic - Summary			**6,051,379.00**	**258,195.51**	**1,836,692.28**	**4,760,442.84**	**1,290,936.16**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	0.00	0.00	5,919.87	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	0.00	0.00	117,748.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	0.00	0.00	1,465,208.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	987.15	0.00	0.00	987.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	0.00	0.00	53,935.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	26,612.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	14,635.91	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	82,201.02	0.00	0.00	0.00	82,201.02
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	126,322.42	887,573.93	887,573.93	631,612.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	23,676.47	165,735.29	165,735.29	118,382.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,323.41	110.01	773.38	773.38	550.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	0.00	0.00	23,384.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	12,303.60	86,125.22	86,125.22	61,518.02
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,578,424.81**	**169,305.38**	**1,260,323.52**	**3,587,224.82**	**991,199.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	328.78	0.00	0.00	328.78	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	65,045.00	828.00	828.00	65,045.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**162,037.36**	**828.00**	**54,082.82**	**162,037.36**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	25,384.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	0.00	0.00	180.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			**84,038.72**	**0.00**	**54,572.00**	**83,858.72**	**180.00**
830 AMES - Summary			**11,220,223.94**	**428,328.89**	**3,210,670.62**	**8,808,104.81**	**2,412,119.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	101,522.31	0.00	0.00	0.00	101,522.31
84010 SAS-Title I Grants to LEA - Summary			**312,587.07**	**0.00**	**106,010.82**	**211,064.76**	**101,522.31**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,226.60**	**0.00**	**70,439.71**	**160,226.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,964.40**	**0.00**	**0.00**	**3,964.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,674.00	0.00	0.00	0.00	13,674.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,854.00**	**0.00**	**0.00**	**29,180.00**	**13,674.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**0.00**	**101,886.05**	**1,397,149.88**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,370.00	2,370.00	-2,370.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,370.00**	**2,370.00**	**-2,370.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	2,329.65	10,049.90	10,049.90	-10,049.90
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,432.51	45,020.27	45,020.27	-45,020.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,583.11	6,233.86	6,233.86	-6,233.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,076.36	17,271.21	17,271.21	-17,271.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,421.63**	**117,118.78**	**512,193.29**	**-512,193.29**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	127.20	524.40	524.40	-524.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**127.20**	**749.10**	**3,312.62**	**-3,312.62**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,240.25	13,136.25	13,136.25	-13,136.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,240.25**	**13,136.25**	**45,858.38**	**-45,858.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	821.06	3,610.93	3,610.93	-3,610.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,220.00**	**821.06**	**5,324.64**	**48,294.54**	**-46,074.54**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	0.00	0.00	55,744.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	0.00	0.00	1,502,001.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	0.00	0.00	115,527.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	0.00	0.00	609,177.29	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	199,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	0.00	0.00	4,518.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	0.00	0.00	89,122.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	11,604.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	0.00	0.00	133,108.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	5,791.12	40,537.85	40,537.85	28,955.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	125,675.59	879,729.12	879,729.12	628,377.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.09	66,493.83	66,493.83	47,275.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	46,008.66	331,402.71	331,402.71	230,043.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.93	109,185.47	109,185.47	77,989.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	396.33	2,774.33	2,774.33	1,901.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,567.28	52,970.93	52,970.93	37,836.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	6,215.80	6,215.80	4,439.86
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.56	98,633.93	98,633.93	70,452.82
MSPB MSPB-Minimum School Programs Basic - Summary			**5,440,505.52**	**225,658.78**	**1,589,261.72**	**4,312,291.61**	**1,128,213.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,895.04	0.00	0.00	25,895.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	0.00	0.00	280,375.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159,544.21	0.00	0.00	159,544.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	0.00	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	23,916.08	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	177,896.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	697,399.25	697,399.25	460,233.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	26,344.62	184,412.38	184,412.38	131,723.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.60	94.14	658.93	658.93	470.67
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	1,793.04	1,793.04	1,280.73
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	0.00	19,046.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	11,127.75	77,894.26	77,894.26	55,638.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,303,653.90**	**136,762.29**	**1,069,643.84**	**3,564,321.47**	**739,332.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	77,949.98	321,455.56	226,807.44
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	52,287.14	0.00	0.00	52,287.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**970,687.36**	**0.00**	**140,915.57**	**666,208.04**	**304,479.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	36,808.77	0.00	0.00	0.00	36,808.77
SSS SSS-Student Support Services - Summary			**154,067.11**	**0.00**	**5,000.00**	**114,258.34**	**39,808.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**51,809.25**	**0.00**	**6,960.96**	**52,289.25**	**-480.00**
860 PINNACLE CANYON ACADEMY - Summary			**12,971,518.51**	**385,031.21**	**3,228,817.44**	**11,144,776.60**	**1,826,741.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**5,271.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	0.00	0.00	18,161.68
84010 SAS-Title I Grants to LEA - Summary			**191,920.61**	**0.00**	**0.00**	**105,615.67**	**86,304.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**54,077.61**	**0.00**	**0.00**	**41,934.04**	**12,143.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	0.00	0.00	3,091.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,393.00**	**0.00**	**2,549.00**	**5,302.00**	**3,091.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,802.60**	**18,802.60**	**1,197.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**36,515.60**	**236,312.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	983.29	3,591.52	3,591.52	-3,591.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	172.78	637.59	637.59	-637.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	81.41	473.53	473.53	-473.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,237.48**	**7,063.11**	**42,038.60**	**-42,038.60**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	244.50	1,372.50	1,372.50	-1,372.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**244.50**	**1,372.50**	**5,961.86**	**-5,961.86**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			**70,058.00**	**0.00**	**0.00**	**59,542.00**	**10,516.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	14,294.60	1,705.40
ICP ICP-Indirect Cost Pool - Summary			**16,000.00**	**0.00**	**0.00**	**14,294.60**	**1,705.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	0.00	0.00	557,443.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	0.00	0.00	41,765.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	0.00	0.00	141,537.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	15,312.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,590.00	0.00	0.00	4,312.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	0.00	0.00	13,416.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	0.00	761.61	1,632.09	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	0.00	0.00	51,103.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	37,177.18	281,983.46	281,983.46	185,885.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,744.00	0.00	-4,744.00	-4,744.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	3,378.96	23,652.72	23,652.72	16,894.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	11,003.74	77,068.23	77,068.23	55,018.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.53	7,689.73	7,689.73	5,492.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,262.00	357.75	2,504.25	2,504.25	1,757.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.82	6,870.10	6,870.10	4,074.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	1,308.59	1,308.59	934.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.93	32,771.56	32,771.56	20,639.63
MSPB MSPB-Minimum School Programs Basic - Summary			**1,601,187.86**	**60,000.76**	**443,394.78**	**1,296,937.06**	**304,250.80**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	0.00	0.00	309,287.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	0.00	0.00	144,402.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	279.00	0.00	0.00	279.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	0.00	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	6,858.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	184,784.55	184,784.55	123,696.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	15,159.41	106,115.83	106,115.83	75,797.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.45	25.38	183.58	183.58	126.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	0.00	0.00	4,936.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	3,476.59	24,336.14	24,336.14	17,382.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,313,717.00**	**50,293.55**	**416,049.43**	**1,057,313.20**	**256,403.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	92.87	0.00	0.00	92.87	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	0.00	27,409.29	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00

	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	0.00	0.00	0.00	59,296.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**347,621.87**	**0.00**	**48,817.93**	**108,950.42**	**238,671.45**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**33,001.01**	**0.00**	**22,934.67**	**33,001.01**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	60,063.89	60,063.89	130,295.33	7,204.67
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**382,709.66**	**60,063.89**	**62,972.89**	**345,504.99**	**37,204.67**
870 CITY ACADEMY - Summary			**4,331,202.24**	**171,840.18**	**1,100,472.51**	**3,427,713.67**	**903,488.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	15,466.58	0.00	0.00	0.00	15,466.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,825.72**	**0.00**	**0.00**	**76,359.14**	**15,466.58**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**729.00**	**0.00**	**729.00**	**729.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**4,095.07**	**5,904.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	39,928.16	39,928.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	18,099.67	18,099.67	1,306.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	93,620.39	150,821.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,156.55**	**0.00**	**151,648.22**	**208,849.67**	**1,306.88**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	0.00	0.00	145,374.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	0.00	0.00	1,110,319.17	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	0.00	0.00	108,768.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	0.00	0.00	405,808.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	0.00	0.00	53,690.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	0.00	0.00	3,499.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	0.00	0.00	129,662.72	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	0.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	0.00	0.00	24,396.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	92,028.36	92,028.36	62,063.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	99,075.71	693,529.97	693,529.97	495,378.55
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.79	62,331.21	62,331.21	40,283.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	38,875.76	286,191.50	286,191.50	194,378.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	25,399.43	25,399.43	18,142.44
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,165.13	2,165.13	1,545.55
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,507.22	80,550.56	80,550.56	57,536.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,252.92	4,252.92	3,037.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.97	15,190.67	15,190.67	10,649.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,138,512.59**	**176,603.25**	**1,262,171.75**	**3,255,496.38**	**883,016.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	0.00	0.00	1,043,453.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,527.10	0.00	0.00	13,454.65	1,072.45
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	0.00	0.00	228,181.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	656.71	0.00	0.00	656.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	0.00	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	35,039.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	641,977.71	641,977.71	452,632.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	21,085.82	147,600.74	147,600.74	105,429.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.50	73.82	522.42	522.42	369.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	0.00	0.00	16,653.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	8,132.80	56,929.59	56,929.59	40,663.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,385,104.56**	**130,004.52**	**984,803.66**	**2,682,323.67**	**702,780.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	218.72	0.00	0.00	218.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	0.00	43,463.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**131,473.41**	**0.00**	**67,861.92**	**115,476.85**	**15,996.56**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**8,087,743.62**	**306,607.77**	**2,472,214.55**	**6,360,271.57**	**1,727,472.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	2,800.00	2,800.00	5,450.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,250.84**	**0.00**	**2,800.00**	**2,800.00**	**5,450.84**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	0.00	67,874.24	215,370.46	992.88
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	0.00	0.00	0.00	224,370.52
84010 SAS-Title I Grants to LEA - Summary			**655,625.13**	**0.00**	**67,874.24**	**430,261.73**	**225,363.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	33,831.66	310,957.73	1,907.73
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	114,997.65	0.00	0.00	0.00	114,997.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**720,107.61**	**0.00**	**33,831.66**	**603,202.23**	**116,905.38**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,725.05**	**0.00**	**0.00**	**11,449.24**	**275.81**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	0.00	22,062.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**60,237.17**	**0.00**	**0.00**	**38,174.72**	**22,062.45**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**94,585.00**	**0.00**	**31,577.00**	**60,897.00**	**33,688.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	17,878.43	17,878.43	17,878.43	261.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,139.96**	**17,878.43**	**17,878.43**	**17,878.43**	**261.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	318,756.61	1,523,875.84	23,375.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**318,756.61**	**1,523,875.84**	**23,375.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,162.70	76,289.88	76,289.88	-76,289.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,653.86	21,444.99	21,444.99	-21,444.99
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,333.24	12,834.95	12,834.95	-12,834.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,149.80**	**185,510.69**	**829,109.02**	**-829,109.02**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,314.50	51,550.50	51,550.50	-51,550.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,314.50**	**51,550.50**	**198,154.82**	**-198,154.82**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	0.00	0.00	467,706.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	0.00	0.00	6,330,164.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,697.00	0.00	0.00	-14,697.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	0.00	0.00	460,874.39	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	0.00	0.00	996,274.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	0.00	0.00	6,203.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	0.00	0.00	164,545.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	0.00	0.00	38,430.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	0.00	0.00	6,523.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	0.00	0.00	11,641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	0.00	0.00	453,715.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	19,773.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	780.00	6,670.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	0.00	0.00	319,887.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.85	277,444.71	277,444.71	189,579.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	555,155.63	3,896,504.27	3,896,504.27	2,772,238.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-14,480.00	-708.00	-14,480.00	-14,480.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	36,952.47	272,165.09	272,165.09	184,762.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	94,138.94	658,995.88	658,995.88	470,694.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	3,838.16	3,838.16	2,738.65
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	196,887.00	16,407.25	114,850.75	114,850.75	82,036.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	39,713.00	3,362.08	23,534.58	23,534.58	16,178.42
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,793.00	593.58	4,155.08	4,155.08	2,637.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	748.43	748.43	534.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,539.00	1,044.92	7,314.43	7,314.43	5,224.57
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.13	270,582.03	270,582.03	191,385.64
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	12,649.70	12,649.70	9,035.51
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	229,820.82	229,820.82	153,753.32
MSPB MSPB-Minimum School Programs Basic - Summary			**19,180,942.21**	**817,850.26**	**5,778,229.93**	**15,092,652.86**	**4,088,289.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	0.00	0.00	73,509.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	0.00	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	0.00	0.00	5,054,811.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	0.00	0.00	85,009.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	0.00	0.00	958,079.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	24,016.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,082.93	0.00	0.00	3,082.93	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	0.00	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	0.00	0.00	4,979.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	0.00	0.00	186,070.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	89,225.49	52,048.20	52,048.20	52,048.20	37,177.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00

	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.66	3,085,915.67	3,085,915.67	2,194,748.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	91,185.15	638,296.06	638,296.06	455,925.77
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.57	11,680.00	11,680.00	8,342.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.90	340.93	2,399.24	2,399.24	1,704.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	4,666.66	32,666.67	32,666.67	23,333.33
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.44	5,379.09	5,379.09	3,842.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	183,080.00	15,218.34	106,988.33	106,988.33	76,091.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	38,028.18	266,197.25	266,197.25	190,140.88
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,174,932.41**	**642,874.13**	**4,453,292.03**	**12,110,023.43**	**3,064,908.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	1,705.61	10,228.10	18,325.00	19,675.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**917,472.06**	**1,705.61**	**612,729.10**	**793,580.65**	**123,891.41**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	58,881.57	0.00	0.00	0.00	58,881.57
SSS SSS-Student Support Services - Summary			**85,266.91**	**0.00**	**8,000.00**	**15,066.34**	**70,200.57**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,416.50	0.00	0.00	22,416.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			**134,981.44**	**0.00**	**5,270.00**	**105,236.48**	**29,744.96**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**38,661,020.60**	**1,517,772.73**	**11,617,300.19**	**31,883,865.95**	**6,777,154.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,770.54	0.00	0.00	0.00	40,770.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,433.07**	**0.00**	**126,888.71**	**235,662.53**	**40,770.54**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,692.68**	**0.00**	**2,467.67**	**4,692.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,330.00**	**0.00**	**3,224.00**	**8,610.00**	**-1,280.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**58,663.92**	**190,750.00**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	0.00	0.00	399,723.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	0.00	0.00	2,469,689.43	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	0.00	0.00	167,883.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	0.00	0.00	485,770.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	20,330.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	0.00	0.00	284,978.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	0.00	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	0.00	0.00	39,718.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	35,599.97	249,199.79	249,199.79	177,999.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	189,881.17	1,329,168.20	1,329,168.20	949,405.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	13,695.13	95,865.87	95,865.87	68,475.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	31,177.74	218,256.63	218,256.63	155,888.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.07	23,695.45	23,695.45	16,925.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.01	2,143.40	2,143.40	1,530.06
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	23,583.70	165,085.90	165,085.90	117,918.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	4,143.86	4,143.86	2,959.91
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.48	23,538.25	23,538.25	13,402.43
MSPB MSPB-Minimum School Programs Basic - Summary			**7,503,208.39**	**300,901.25**	**2,113,250.35**	**5,998,702.14**	**1,504,506.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	0.00	0.00	2,133,768.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,824.64	0.00	0.00	26,824.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	0.00	0.00	364,268.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,260.68	0.00	0.00	1,260.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	0.00	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	0.00	0.00	78,545.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	1,292,109.71	1,292,109.71	900,427.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	225,130.92	225,130.92	160,807.80
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,503.06	125.27	876.79	876.79	626.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,098.36	4,098.36	2,927.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	0.00	0.00	34,054.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	15,878.39	111,148.71	111,148.71	79,391.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,263,657.02**	**235,729.04**	**1,831,700.41**	**5,050,957.87**	**1,212,699.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	399.37	0.00	0.00	399.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	0.00	60,104.43	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**536,300.77**	**0.00**	**418,542.69**	**500,398.49**	**35,902.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	18,050.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			**51,335.60**	**0.00**	**18,050.00**	**25,882.80**	**25,452.80**
8C0 MOUNTAINVILLE ACADEMY - Summary			**14,854,473.87**	**536,630.29**	**4,580,487.75**	**12,034,968.45**	**2,819,505.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**5,619.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	0.00	0.00	36,177.52
84010 SAS-Title I Grants to LEA - Summary			**93,618.75**	**0.00**	**0.00**	**57,441.23**	**36,177.52**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	18,567.64	0.00	0.00	0.00	18,567.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,514.79**	**0.00**	**0.00**	**109,947.15**	**18,567.64**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,254.87**	**0.00**	**0.00**	**2,254.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,277.00**	**0.00**	**4,128.00**	**4,128.00**	**5,149.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**212,030.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**343.59**	**0.00**	**0.00**	**0.00**	**343.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,753.03	13,019.14	13,019.14	-13,019.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,141.38	3,988.71	3,988.71	-3,988.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,131.21	3,892.08	3,892.08	-3,892.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,025.62**	**31,004.59**	**148,539.98**	**-148,539.98**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,678.50	8,687.25	8,687.25	-8,687.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,678.50**	**15,758.07**	**41,690.22**	**-41,690.22**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	0.00	0.00	142,042.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	0.00	0.00	955,447.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	0.00	0.00	112,470.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	0.00	0.00	219,517.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	8,583.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	0.00	0.00	115,108.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	0.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	0.00	0.00	65,997.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	14,061.85	98,432.95	98,432.95	70,309.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	83,081.83	581,572.81	581,572.81	415,409.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	9,962.21	69,735.48	69,735.48	49,811.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	21,022.51	147,094.57	147,094.57	105,067.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.60	1,194.24	1,194.24	853.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	9,998.34	69,988.38	69,988.38	49,991.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.52	2,453.61	2,453.61	1,752.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	6,972.26	48,805.78	48,805.78	34,861.27
MSPB MSPB-Minimum School Programs Basic - Summary			**3,424,680.43**	**147,475.03**	**1,034,896.04**	**2,687,350.28**	**737,330.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	0.00	0.00	13,987.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	0.00	0.00	184,291.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	546.32	0.00	0.00	546.32	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	77,120.25	539,841.75	539,841.75	385,601.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.54	120,914.80	120,914.80	86,367.72
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.60	61.30	429.10	429.10	306.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	6,734.29	47,140.03	47,140.03	33,671.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,923,313.53**	**111,375.00**	**884,245.19**	**2,319,765.59**	**603,547.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	178.36	0.00	0.00	178.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	0.00	29,658.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**72,478.36**	**0.00**	**41,394.47**	**72,478.36**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			**33,390.66**	**0.00**	**5,650.13**	**33,390.66**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	9,775.20	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			**50,779.08**	**0.00**	**31,061.00**	**42,336.20**	**8,442.88**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**6,986,301.35**	**266,554.15**	**2,058,137.49**	**5,746,972.83**	**1,239,328.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,404.12**	**0.00**	**0.00**	**3,600.00**	**4,804.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
84010 SAS-Title I Grants to LEA - Summary			**162,517.51**	**0.00**	**50,027.96**	**100,048.62**	**62,468.89**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,993.04	0.00	0.00	0.00	31,993.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**186,262.36**	**0.00**	**81,609.40**	**154,269.32**	**31,993.04**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,718.00**	**0.00**	**5,926.00**	**5,926.00**	**8,792.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	438,570.55	438,570.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**470,450.07**	**0.00**	**470,450.07**	**470,450.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,922.63	21,233.08	21,233.08	-21,233.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,702.38	6,059.82	6,059.82	-6,059.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,485.50	5,777.86	5,777.86	-5,777.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,110.51**	**55,048.75**	**296,604.89**	**-296,604.89**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,503.50	14,559.75	14,559.75	-14,559.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,503.50**	**19,661.47**	**68,129.78**	**-68,129.78**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**13,920.00**	**0.00**	**13,920.00**	**13,920.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	0.00	0.00	2,268,410.97	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,189.00	0.00	0.00	-38,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	0.00	0.00	147,312.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	0.00	0.00	621,182.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	24,728.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	0.00	0.00	4,314.42	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	0.00	0.00	148,555.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	0.00	0.00	23,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	0.00	0.00	5,487.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	0.00	0.00	4,187.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	0.00	0.00	55,524.23	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	10,304.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	0.00	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	0.00	0.00	114,618.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	181,200.26	1,354,245.01	1,354,245.01	906,001.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,561.00	0.00	-20,561.00	-20,561.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.59	84,495.29	84,495.29	54,892.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	48,956.53	352,525.14	352,525.14	244,782.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	24,685.79	24,685.79	17,632.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.50	2,469.32	2,469.32	1,762.47
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	147,462.00	12,227.08	86,326.57	86,326.57	61,135.43
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,320.00	2,124.25	14,869.75	14,869.75	10,450.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,527.00	475.67	3,329.67	3,329.67	2,197.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	486.50	486.50	347.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,026.00	199.04	2,030.80	2,030.80	995.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.62	33,811.90	33,811.90	23,728.13
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	5,779.62	5,779.62	4,128.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	72,757.40	72,757.40	41,131.80
MSPB MSPB-Minimum School Programs Basic - Summary			**6,814,368.19**	**275,031.10**	**2,030,339.06**	**5,439,564.66**	**1,374,803.53**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	0.00	0.00	1,546,435.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	0.00	0.00	337,740.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	0.00	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	0.00	0.00	56,925.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	30,890.93	18,019.71	18,019.71	18,019.71	12,871.22
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.12	895,175.37	895,175.37	607,425.63
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	33,408.37	233,858.60	233,858.60	167,041.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,424.11	115.16	848.32	848.32	575.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,680.46	0.00	0.00	0.00	24,680.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.58	14,028.97	98,202.75	98,202.75	70,144.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,661,543.62**	**193,950.21**	**1,412,549.14**	**3,704,470.46**	**957,073.16**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,514.77	0.00	0.00	1,514.77	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	595.00	0.00	595.00	595.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	0.00	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,180.00	254.00	254.00	15,180.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**352,560.93**	**254.00**	**75,361.98**	**147,350.93**	**205,210.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			**24,603.44**	**0.00**	**5,000.00**	**15,066.34**	**9,537.10**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			**44,134.48**	**0.00**	**25,754.98**	**44,134.48**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**12,826,182.72**	**480,849.32**	**4,308,348.81**	**10,526,235.55**	**2,299,947.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
84010 SAS-Title I Grants to LEA - Summary			**242,174.83**	**0.00**	**0.00**	**110,583.55**	**131,591.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**428,895.04**	**0.00**	**0.03**	**428,895.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,181.59**	**0.00**	**0.00**	**9,181.59**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,749.00**	**0.00**	**0.00**	**31,749.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	201,443.08	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**201,443.08**	**733,120.08**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,000.00**	**1,000.00**	**-1,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,996.37	52,448.53	52,448.53	-52,448.53
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,423.34	18,986.79	18,986.79	-18,986.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,604.80	12,054.87	12,054.87	-12,054.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,024.51**	**139,007.99**	**649,854.86**	**-649,854.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,975.50	45,088.50	45,088.50	-45,088.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,975.50**	**45,088.50**	**182,409.82**	**-182,409.82**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	64,661.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			**129,322.00**	**0.00**	**0.00**	**64,661.00**	**64,661.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	0.00	0.00	761,617.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	0.00	0.00	4,710,744.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	0.00	0.00	390,239.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	0.00	0.00	1,303,653.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	7,870.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	0.00	0.00	5,277.32	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	0.00	0.00	522,377.50	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	15,131.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	0.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	0.00	0.00	214,941.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	67,610.36	473,272.51	473,272.51	338,051.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	404,925.73	2,897,875.60	2,897,875.60	2,024,628.64
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.01	230,210.08	230,210.08	155,890.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	151,387.97	1,059,770.15	1,059,770.15	756,939.86
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.68	14,767.78	14,767.78	10,548.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.34	3,533.97	3,533.97	2,521.73
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,269.00	544.75	3,813.25	3,813.25	2,455.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	321,280.88	321,280.88	228,531.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.00	11,123.01	11,123.01	7,945.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.10	150,080.41	150,080.41	97,325.53
MSPB MSPB-Minimum School Programs Basic - Summary			**16,790,025.31**	**726,687.84**	**5,186,372.31**	**13,156,854.02**	**3,633,171.29**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	0.00	0.00	4,380,003.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	64,755.45	0.00	0.00	67,097.76	-2,342.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	0.00	0.00	913,508.53	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.22	0.00	0.00	2,629.22	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	0.00	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	0.00	0.00	12,585.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	0.00	0.00	161,230.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.84	2,664,103.83	2,664,103.83	1,860,284.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	84,306.59	590,146.09	590,146.09	421,532.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.67	305.40	2,137.73	2,137.73	1,526.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	52,500.00	52,500.00	37,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	1,097.78	7,684.43	7,684.43	5,488.87
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,860.00	12,899.16	92,364.17	92,364.17	64,495.83
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	0.00	69,903.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	32,559.25	227,914.77	227,914.77	162,796.27

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,462,727.25**	**510,725.02**	**3,869,228.03**	**10,774,427.82**	**2,688,299.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	875.70	0.00	0.00	875.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,540.00	0.00	0.00	1,540.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	0.00	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**755,741.61**	**0.00**	**195,456.40**	**359,701.61**	**396,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**37,839.34**	**0.00**	**10,000.00**	**29,066.34**	**8,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	620.00	620.00	-620.00
T&L T&L-Teaching & Learning - Summary			**121,824.53**	**155.00**	**43,082.72**	**122,444.53**	**-620.00**
8F0 Hawthorn Academy - Summary			**32,773,949.16**	**1,269,567.87**	**9,690,679.06**	**26,685,297.84**	**6,088,651.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	0.00	0.00	0.00	50,270.82
84010 SAS-Title I Grants to LEA - Summary			**133,798.14**	**0.00**	**9,122.41**	**83,527.32**	**50,270.82**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	19,366.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	36,757.24	37,156.29
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,586.43	0.00	0.00	0.00	27,586.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**184,945.98**	**0.00**	**0.00**	**120,203.26**	**64,742.72**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	0.00	0.00	1,889.54
84173 SPED-Preschool Special Educ IDEA - Summary			**3,649.51**	**0.00**	**1,759.97**	**1,759.97**	**1,889.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	0.00	0.00	0.00	7,859.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,597.00**	**0.00**	**0.00**	**12,738.00**	**7,859.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**19,941.07**	**0.00**	**10,000.00**	**19,941.07**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**101,481.29**	**0.00**	**101,481.29**	**101,481.29**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,152.93	20,576.29	20,576.29	-20,576.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,921.17	6,340.83	6,340.83	-6,340.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,711.87	5,690.23	5,690.23	-5,690.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,785.97**	**56,380.04**	**245,461.40**	**-245,461.40**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,825.25	15,762.75	15,762.75	-15,762.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,825.25**	**15,762.75**	**61,688.46**	**-61,688.46**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	15,000.00	85,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**15,000.00**	**85,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	0.00	0.00	137,806.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	0.00	0.00	1,385,266.18	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	0.00	0.00	127,283.70	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	356,016.01	0.00	0.00	356,016.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	0.00	0.00	20,282.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	0.00	0.00	168,058.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	0.00	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	0.00	0.00	89,708.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	12,729.42	89,105.96	89,105.96	63,647.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	124,798.42	873,588.95	873,588.95	623,992.11
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	10,619.49	76,410.00	76,410.00	53,097.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	28,337.27	198,382.29	198,382.29	141,686.35
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	10,486.00	10,486.00	7,490.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,002.18	2,002.18	1,429.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	15,231.80	106,622.62	106,622.62	76,159.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,435.05	3,435.05	2,453.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	9,197.72	64,878.37	64,878.37	45,988.61
MSPB MSPB-Minimum School Programs Basic - Summary			**4,742,274.56**	**203,188.71**	**1,427,500.60**	**3,726,330.95**	**1,015,943.61**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	24,353.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	0.00	62,359.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	0.00	0.00	1,355,864.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,836.37	0.00	0.00	21,097.93	-261.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	0.00	0.00	257,685.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.74	0.00	0.00	765.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	0.00	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	0.00	0.00	49,910.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	25,264.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	122,452.58	857,168.08	857,168.08	612,262.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.84	162,426.85	162,426.85	116,019.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,015.78	84.65	592.54	592.54	423.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	0.00	21,639.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	9,383.18	65,682.31	65,682.31	46,915.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,021,236.06**	**162,017.13**	**1,202,730.14**	**3,189,772.92**	**831,463.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	253.52	0.00	0.00	253.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**230,369.56**	**0.00**	**56,243.95**	**101,885.39**	**128,484.17**

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			**31,013.28**	**0.00**	**0.00**	**14,500.00**	**16,513.28**
8G0 Good Foundations Academy Charter School - Summary			**9,612,632.17**	**377,817.06**	**2,885,981.15**	**7,714,615.75**	**1,898,016.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**0.00**	**6,001.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,039.97	0.00	0.00	0.00	92,039.97
84010 SAS-Title I Grants to LEA - Summary			**231,418.05**	**0.00**	**0.00**	**139,378.08**	**92,039.97**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,861.20**	**0.00**	**103,663.90**	**192,861.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,180.45**	**0.00**	**0.00**	**4,180.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,303.00	0.00	0.00	0.00	14,303.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,460.00**	**0.00**	**12,953.00**	**21,157.00**	**14,303.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	155,625.53	526,129.83	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**562,804.83**	**0.00**	**155,625.53**	**562,804.83**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,666.99	45,062.47	45,062.47	-45,062.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,057.04	10,877.19	10,877.19	-10,877.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,727.32	13,500.33	13,500.33	-13,500.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,451.35**	**115,526.11**	**471,507.11**	**-471,507.11**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	168,437.50	0.00	168,437.50	168,437.50	0.00
CHSCH CHSCH-Charter School - Summary			**168,437.50**	**0.00**	**168,437.50**	**168,437.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,326.00	25,503.75	25,503.75	-25,503.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,326.00**	**25,503.75**	**91,306.52**	**-91,306.52**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	12,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			**44,686.00**	**0.00**	**0.00**	**32,343.00**	**12,343.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	0.00	0.00	286,567.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	0.00	0.00	1,918,569.76	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,061.00	0.00	0.00	-2,061.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	0.00	0.00	139,063.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	0.00	0.00	354,559.20	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	0.00	0.00	226,440.96	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	0.00	0.00	6,591.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	0.00	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	0.00	0.00	144,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	27,236.06	190,652.38	190,652.38	136,180.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	188,840.06	1,320,569.41	1,320,569.41	944,200.28
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	14,714.03	102,998.21	102,998.21	73,570.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	37,071.87	259,478.06	259,478.06	185,341.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	22,275.70	155,929.91	155,929.91	111,378.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.92	4,416.50	4,416.50	3,154.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	15,688.74	109,821.19	109,821.19	78,443.71
MSPB MSPB-Minimum School Programs Basic - Summary			**6,767,552.21**	**306,645.63**	**2,150,070.41**	**5,234,341.94**	**1,533,210.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	0.00	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	0.00	0.00	1,790,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,089.19	0.00	0.00	30,089.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	0.00	0.00	383,863.34	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,017.02	0.00	0.00	1,017.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	0.00	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	0.00	0.00	65,895.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	177,735.92	1,244,151.43	1,244,151.43	888,679.57
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	35,429.02	248,003.16	248,003.16	177,145.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,529.69	127.49	892.32	892.32	637.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	12,600.93	88,206.47	88,206.47	63,004.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,870,667.67**	**236,225.35**	**1,744,194.75**	**4,647,329.09**	**1,223,338.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	338.73	0.00	0.00	338.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	0.00	65,794.32	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**246,771.16**	**0.00**	**87,104.59**	**196,598.24**	**50,172.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			**22,024.54**	**0.00**	**7,773.00**	**17,839.34**	**4,185.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**0.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**14,186,948.63**	**566,648.33**	**4,573,552.54**	**11,804,168.30**	**2,382,780.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,677.00	0.00	0.00	0.00	4,677.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**29,315.72**	**0.00**	**12,544.55**	**24,638.72**	**4,677.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,823.71	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**198,002.00**	**0.00**	**80,075.71**	**198,002.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	0.00	0.00	548,092.69	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	0.00	0.00	45,376.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	0.00	0.00	18,106.49	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	278.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	21,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,242.97	324,999.63	324,999.63	221,214.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-511.00	0.00	-511.00	-511.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	4,191.90	29,343.35	29,343.35	20,959.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	630.57	4,549.22	4,549.22	3,152.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	54.53	54.53	38.94
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,890.29	13,232.03	13,232.03	9,451.44
MSPB MSPB-Minimum School Programs Basic - Summary			**1,303,133.99**	**52,818.43**	**384,652.18**	**1,039,041.80**	**264,092.19**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	0.00	0.00	331,156.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	0.00	0.00	92,335.75	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216.55	0.00	0.00	216.55	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	0.00	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.16	195,150.17	195,150.17	129,915.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	8,483.32	59,383.25	59,383.25	42,416.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.89	21.98	159.99	159.99	109.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	2,679.12	18,753.86	18,753.86	13,395.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,894.45**	**44,060.46**	**373,148.69**	**942,592.07**	**220,302.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72.13	0.00	0.00	72.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	0.00	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,017.00	118.00	118.00	1,017.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,096.10**	**118.00**	**20,614.99**	**95,302.77**	**30,793.33**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,369.40**	**0.00**	**393.00**	**1,219.40**	**150.00**
8I0 The Winter Sports School in Park City - Summary			**2,841,578.00**	**96,996.89**	**876,429.12**	**2,318,563.10**	**523,014.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,179.98**	**0.00**	**0.00**	**4,146.80**	**2,033.18**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	0.00	0.00	0.00	52,587.94
84010 SAS-Title I Grants to LEA - Summary			**107,661.56**	**0.00**	**0.00**	**55,073.62**	**52,587.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	54,333.91	0.00	0.00	0.00	54,333.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**351,799.98**	**0.00**	**0.00**	**297,466.07**	**54,333.91**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,430.10**	**0.00**	**0.00**	**5,430.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	0.00	0.00	7,387.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,488.00**	**0.00**	**0.00**	**15,101.00**	**7,387.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,120.00**	**-120.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,977.08**	**0.00**	**0.00**	**390,082.69**	**32,894.39**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	465.92	0.00	454.27	454.27	11.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**465.92**	**0.00**	**454.27**	**454.27**	**11.65**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,552.36	17,822.87	17,822.87	-17,822.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,756.55	9,551.28	9,551.28	-9,551.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,351.59	4,580.79	4,580.79	-4,580.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,660.50**	**49,906.26**	**252,355.78**	**-252,355.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,053.75	20,753.25	20,753.25	-20,753.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,053.75**	**25,883.18**	**86,445.32**	**-86,445.32**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	0.00	0.00	182,403.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	0.00	0.00	2,500,237.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	0.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	0.00	0.00	195,978.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	528,358.88	0.00	0.00	528,358.88	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	66,839.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	0.00	0.00	177,494.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	10,675.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	0.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	0.00	0.00	81,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	16,150.11	113,050.73	113,050.73	80,750.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	206,209.90	1,457,986.00	1,457,986.00	1,031,049.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,544.00	0.00	-5,544.00	-5,544.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	113,916.81	113,916.81	80,455.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	50,565.33	353,853.56	353,853.56	252,752.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.45	44,376.16	44,376.16	31,697.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	15,778.24	110,447.65	110,447.65	78,891.17
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.87	6,761.05	6,761.05	4,829.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.81	54,255.68	54,255.68	33,939.07
MSPB MSPB-Minimum School Programs Basic - Summary			**7,595,946.46**	**319,076.02**	**2,251,721.39**	**6,000,640.55**	**1,595,305.91**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	0.00	0.00	35,554.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	0.00	0.00	1,943,197.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	0.00	0.00	30,791.97	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	0.00	0.00	340,485.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216,959.64	0.00	0.00	216,959.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	0.00	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	0.00	0.00	71,530.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	0.00	0.00	0.00	26,762.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	1,171,039.21	1,171,039.21	809,209.79
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	31,009.83	217,068.81	217,068.81	155,049.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.92	133.21	934.89	934.89	666.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,049.18	2,049.18	1,463.70
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	15,324.78	107,273.51	107,273.51	76,623.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,796,674.05**	**215,495.40**	**1,643,930.56**	**4,692,434.29**	**1,104,239.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72,319.54	0.00	0.00	72,319.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	0.00	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	0.00	5,579.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**541,374.67**	**0.00**	**186,283.07**	**324,948.81**	**216,425.86**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**8,000.00**	**15,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**18,874.60**	**0.00**	**5,191.00**	**19,131.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**14,911,413.34**	**548,285.67**	**4,171,369.73**	**12,181,232.44**	**2,730,180.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,800.42**	**0.00**	**0.00**	**5,800.42**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	0.00	0.00	22,136.62
84010 SAS-Title I Grants to LEA - Summary			**28,197.23**	**0.00**	**0.00**	**6,060.61**	**22,136.62**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,657.69	0.00	0.00	7,657.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,938.57	22,070.59	22,070.59	22,070.59	3,867.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,582.64**	**22,070.59**	**22,070.59**	**170,714.66**	**3,867.98**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	2,926.36	1,026.64
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	0.00	0.00	0.00	3,929.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,840.00**	**0.00**	**0.00**	**4,884.36**	**4,955.64**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	20,920.49	2,714.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	155,288.73	332.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,385.44**	**0.00**	**0.00**	**211,337.88**	**3,047.56**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,885.42**	**0.00**	**2,885.42**	**2,885.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	415.00	415.00	-415.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**415.00**	**415.00**	**-415.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,107.73	7,626.44	7,626.44	-7,626.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	972.57	3,489.93	3,489.93	-3,489.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	464.52	1,641.03	1,641.03	-1,641.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,544.82**	**20,604.54**	**100,049.91**	**-100,049.91**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,430.25	8,373.00	8,373.00	-8,373.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,430.25**	**8,373.00**	**33,165.29**	**-33,165.29**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			**4,000.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary			**13,840.00**	**0.00**	**11,335.00**	**11,335.00**	**2,505.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	0.00	0.00	1,909,093.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,258.00	0.00	0.00	-6,258.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	0.00	0.00	109,902.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	0.00	0.00	345,953.16	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	0.00	0.00	82,548.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	0.00	0.00	5,329.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	0.00	0.00	1,910.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	0.00	0.00	57,287.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	8,447.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	0.00	2,052.00	6,372.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	154,186.44	1,082,837.50	1,082,837.50	768,782.19
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,551.00	-430.00	-5,551.00	-5,551.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	10,454.72	73,183.06	73,183.06	52,273.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	30,321.05	212,248.33	212,248.33	151,605.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	3,975.94	3,975.94	2,839.96
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	2,175.99	2,175.99	1,553.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	129,584.00	10,798.66	75,590.67	75,590.67	53,993.33
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,025.00	428.92	3,002.42	3,002.42	2,022.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,294.08	3,294.08	2,352.92
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	941.00	35.88	761.63	761.63	179.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	4,871.28	34,245.37	34,245.37	24,356.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	4,307.45	4,307.45	3,076.74
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	6,312.20	44,185.39	44,185.39	31,560.98
MSPB MSPB-Minimum School Programs Basic - Summary			**5,238,282.24**	**220,610.39**	**1,547,975.50**	**4,135,352.26**	**1,102,929.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	0.00	0.00	12,466.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	0.00	0.00	1,143,425.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	0.00	0.00	293,244.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	856.43	0.00	0.00	856.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	0.00	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	0.00	0.00	42,090.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	4,037.46	4,037.46	4,037.46	2,883.90
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.42	725,040.93	725,040.93	515,517.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	30,034.70	210,242.90	210,242.90	150,173.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.43	91.95	643.66	643.66	459.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	0.00	0.00	0.00	18,248.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	10,576.49	74,035.44	74,035.44	52,882.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	0.00	0.00	35,994.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,833,088.60**	**154,736.90**	**1,119,245.63**	**3,022,464.89**	**810,623.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	281.18	0.00	0.00	281.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	0.00	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,174.00	4,399.00	4,399.00	7,174.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**120,829.73**	**4,399.00**	**68,061.23**	**120,829.73**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**5,000.00**	**15,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	208.43	0.00	0.00	208.43	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	0.00	348.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			**307,274.43**	**0.00**	**2,163.00**	**306,926.43**	**348.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**9,993,845.49**	**410,791.95**	**2,812,128.91**	**8,161,288.20**	**1,832,557.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,702.54**	**0.00**	**53,839.70**	**107,702.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,906.00**	**0.00**	**0.00**	**0.00**	**6,906.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,781.68**	**0.00**	**9,884.20**	**26,781.68**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,377.75**	**0.00**	**4,377.75**	**4,377.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	0.00	0.00	2,055,320.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,342.00	0.00	0.00	-24,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	0.00	0.00	151,476.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	0.00	0.00	255,561.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	0.00	0.00	121,295.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	0.00	0.00	962.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	0.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	34,240.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	2,506.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	0.00	0.00	45,967.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	171,156.00	1,263,650.34	1,263,650.34	851,960.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-35,356.00	-764.00	-35,356.00	-35,356.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	13,469.58	94,287.02	94,287.02	67,347.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	21,625.73	151,391.27	151,391.27	108,128.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.77	320.40	320.40	228.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	55,110.00	1,848.38	45,868.13	45,868.13	9,241.87
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	963.00	80.25	561.75	561.75	401.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,363.11	1,363.11	973.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	5,272.96	36,910.72	36,910.72	26,364.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,295,392.04**	**214,990.15**	**1,573,971.99**	**4,220,441.31**	**1,074,950.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	0.00	0.00	1,751.33	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	0.00	0.00	180,818.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	894.25	0.00	0.00	894.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	0.00	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	770,235.05	770,235.05	546,613.95
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	19,768.03	138,376.22	138,376.22	98,840.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.82	90.48	663.44	663.44	452.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	10,775.68	75,429.77	75,429.77	53,878.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,765,139.08**	**146,849.86**	**1,095,722.20**	**2,954,316.65**	**810,822.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.84	0.00	0.00	297.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	0.00	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	40,551.00	24,896.00	24,896.00	40,551.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	69,357.00	69,357.00	69,357.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**205,027.85**	**94,253.00**	**150,808.52**	**205,027.85**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**5,000.00**	**15,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	696.00	0.00	696.00	696.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,687.00	0.00	0.00	8,687.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	2,436.81	2,436.81	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	708.00	0.00	0.00	0.00	708.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**23,587.81**	**2,436.81**	**13,592.81**	**22,879.81**	**708.00**
8L0 Salt Lake Academy High School - Summary			**9,458,454.09**	**458,529.82**	**2,909,897.17**	**7,559,293.93**	**1,899,160.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,069.72	0.00	0.00	0.00	10,069.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,069.72**	**0.00**	**0.00**	**0.00**	**10,069.72**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	284,018.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
CHSCH CHSCH-Charter School - Summary			**350,000.00**	**0.00**	**150,000.00**	**350,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	11,122.65	77,858.55	77,858.55	55,613.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	67,708.05	473,956.35	473,956.35	338,540.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	5,633.94	39,437.58	39,437.58	28,169.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	7,789.60	49,808.50	49,808.50	35,577.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	577.12	6,102.38	6,102.38	2,885.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.22	1,520.90	1,520.90	1,086.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	8,245.17	57,716.20	57,716.20	41,225.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	1,019.62	1,019.62	728.28
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	13,107.50	13,107.50	9,362.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,233,716.68**	**103,311.91**	**720,527.58**	**720,527.58**	**513,189.10**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	64,681.50	452,770.50	452,770.50	323,407.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	12,052.21	84,365.43	84,365.43	60,261.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	512.88	42.72	299.30	299.30	213.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,750.00	0.00	6,375.00	6,375.00	6,375.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	4,120.94	28,846.58	28,846.58	20,604.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,066,725.82**	**87,790.25**	**621,399.60**	**621,399.60**	**445,326.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**23,699.19**	**0.00**	**23,699.19**	**23,699.19**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**2,729,711.41**	**191,102.16**	**1,521,126.37**	**1,761,126.37**	**968,585.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20ISIP	20ISIP Innovative Student Improvement Program	5846/3800	30,000.00	0.00	0.00	30,000.00	0.00
CHSCH CHSCH-Charter School - Summary				**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV	21PUV Student Health & Counseling Support Pgm	5679/3500	8,750.00	0.00	0.00	8,750.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**8,750.00**	**0.00**	**0.00**	**8,750.00**	**0.00**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
SSS SSS-Student Support Services - Summary				**1,066.34**	**0.00**	**0.00**	**1,066.34**	**0.00**
T&L T&L-Teaching & Learning	19DRED	19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED	20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
T&L T&L-Teaching & Learning - Summary				**26,308.00**	**0.00**	**0.00**	**26,308.00**	**0.00**
900 TUACAHN HIGH SCHOOL - Summary				**66,124.34**	**0.00**	**0.00**	**66,124.34**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	53.63	53.63	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	0.00	0.00	0.00	25,505.05
84010 SAS-Title I Grants to LEA - Summary			**89,957.89**	**53.63**	**53.63**	**64,452.84**	**25,505.05**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	15,240.17	0.00	0.00	0.00	15,240.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**93,597.36**	**0.00**	**40,250.13**	**78,357.19**	**15,240.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	3,588.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	0.00	0.00	0.00	3,936.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,228.00**	**3,588.00**	**3,588.00**	**7,292.00**	**3,936.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**245,941.31**	**0.00**	**0.00**	**245,941.31**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,600.00**	**0.00**	**13,600.00**	**13,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	0.00	0.00	1,426,445.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,549.00	0.00	0.00	-77,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	0.00	0.00	114,893.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	0.00	0.00	226,366.87	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	3,063.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	126,266.72	921,174.01	921,174.01	627,603.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-41,783.00	-746.00	-41,783.00	-41,783.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	10,836.09	67,439.10	67,439.10	48,170.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	14,333.01	108,086.03	108,086.03	71,665.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	1,444.66	10,112.67	10,112.67	7,223.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.15	1,254.06	1,254.06	895.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	5,782.28	40,475.96	40,475.96	28,911.40
MSPB MSPB-Minimum School Programs Basic - Summary			**3,713,743.63**	**159,950.82**	**1,121,118.25**	**2,919,999.17**	**793,744.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	22,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	0.00	0.00	1,454.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	0.00	0.00	874,751.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	0.00	0.00	214,452.31	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	605.15	0.00	0.00	605.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	0.00	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	9,817.77	5,727.03	5,727.03	5,727.03	4,090.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	85,965.58	601,759.08	601,759.08	429,827.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	18,218.81	130,367.51	130,367.51	91,094.07
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	813.37	87.89	474.46	474.46	338.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,648.30	0.00	1,085.80	1,085.80	562.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	7,549.16	52,844.16	52,844.16	37,745.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,914,751.61**	**124,441.35**	**891,253.31**	**2,283,216.51**	**631,535.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	201.56	0.00	0.00	201.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	0.00	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,306.00	1,826.00	1,826.00	28,306.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**198,046.93**	**1,826.00**	**42,971.41**	**196,650.44**	**1,396.49**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**5,000.00**	**14,000.00**	**10,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	5,680.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	29,644.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
T&L T&L-Teaching & Learning - Summary			**77,553.95**	**0.00**	**39,185.00**	**77,553.95**	**0.00**
910 UTAH ARTS ACADEMY - Summary			**7,412,420.68**	**289,859.80**	**2,157,019.73**	**5,921,063.41**	**1,491,357.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**508.89**	**0.00**	**0.00**	**508.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	5,832.80	0.00	0.00	0.00	5,832.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,644.19**	**0.00**	**0.00**	**7,421.23**	**20,222.96**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	0.00	0.00	1,713.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,831.00**	**0.00**	**0.00**	**2,118.00**	**1,713.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,930.00**	**0.00**	**0.00**	**0.00**	**195,930.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	990.00	990.00	990.00	-990.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	220.00	220.00	220.00	-220.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,210.00**	**1,210.00**	**2,560.00**	**-2,560.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	0.00	0.00	413,484.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	0.00	0.00	34,873.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	0.00	0.00	67,966.85	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	285.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	1,206.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	0.00	0.00	35,524.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	37,254.36	260,780.52	260,780.52	186,271.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	3,260.95	22,826.66	22,826.66	16,304.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	5,689.40	63,073.41	63,073.41	28,447.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	1,491.57	1,491.57	1,065.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.62	872.40	872.40	623.13
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.88	23,499.88	23,499.88	16,384.37
MSPB MSPB-Minimum School Programs Basic - Summary			**1,177,240.94**	**49,819.25**	**372,544.44**	**928,144.64**	**249,096.30**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	0.00	0.00	1,445.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	0.00	0.00	246,805.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	0.00	0.00	119,992.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,634.24	0.00	0.00	32,634.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	0.00	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	22,666.16	158,663.17	158,663.17	113,330.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.91	71,960.17	71,960.17	49,374.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.38	20.86	154.10	154.10	104.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,390.31	0.00	800.96	800.96	589.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	2,270.68	15,894.76	15,894.76	11,353.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,094,009.11**	**41,725.49**	**346,468.43**	**884,792.30**	**209,216.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	10,878.03	0.00	0.00	10,878.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	0.00	19,906.25	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,537.66**	**0.00**	**24,396.17**	**55,537.66**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**5,000.00**	**12,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,038.40**	**0.00**	**0.00**	**6,038.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**2,575,806.53**	**92,754.74**	**749,619.04**	**1,899,187.46**	**676,619.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	0.00	156,151.67
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	103,930.58	0.00	0.00	0.00	103,930.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**292,361.04**	**0.00**	**0.00**	**32,278.79**	**260,082.25**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
84173 SPED-Preschool Special Educ IDEA - Summary			**2,878.12**	**0.00**	**0.00**	**0.00**	**2,878.12**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,497.00**	**0.00**	**0.00**	**0.00**	**13,497.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**181,086.93**	**9,663.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,053.00**	**0.00**	**0.00**	**0.00**	**2,053.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,847.54	30,051.74	30,051.74	-30,051.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,992.28	13,251.84	13,251.84	-13,251.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,537.01	5,510.72	5,510.72	-5,510.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,376.83**	**79,796.42**	**227,681.33**	**-227,681.33**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	63,106.22	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**113,106.22**	**0.00**	**100,000.00**	**113,106.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,871.00	30,498.00	30,498.00	-30,498.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,871.00**	**30,498.00**	**109,188.94**	**-109,188.94**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**90,300.83**	**0.00**	**0.00**	**90,300.83**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	0.00	0.00	398,373.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	0.00	0.00	3,029,623.10	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	0.00	0.00	225,065.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,074.08	0.00	0.00	745,074.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	32,551.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	0.00	0.00	360,614.84	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	0.00	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	0.00	0.00	112,564.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	46,114.78	322,803.46	322,803.46	230,573.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	306,169.79	2,143,188.54	2,143,188.54	1,530,848.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.04	119,423.35	119,423.35	67,755.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.19	596,381.17	596,381.17	4,965.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	1,851.69	11,738.49	11,738.49	8,384.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	36,519.83	255,638.81	255,638.81	182,599.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.39	7,142.73	7,142.73	5,101.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.12	82,483.62	82,483.62	58,515.63
MSPB MSPB-Minimum School Programs Basic - Summary			**10,549,464.43**	**418,112.08**	**3,545,586.08**	**8,459,777.78**	**2,089,686.65**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	0.00	0.00	9,609.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	0.00	0.00	2,911,671.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,525.91	0.00	0.00	33,951.34	-7,425.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	0.00	0.00	567,250.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650.23	0.00	0.00	1,650.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	0.00	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,247.35	0.00	0.00	2,247.35	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	0.00	0.00	94,955.00	12,225.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	0.00	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	289,131.83	2,023,922.83	2,023,922.83	1,445,659.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	58,313.08	408,191.56	408,191.56	291,565.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.58	185.33	1,414.91	1,414.91	926.67
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,024.48	0.00	9,412.78	9,412.78	6,611.70
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	42,000.00	42,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	5,891.40	5,891.40	4,208.13
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	120,290.00	10,024.16	70,169.17	70,169.17	50,120.83
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	0.00	0.00	46,469.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	20,080.59	140,564.09	140,564.09	100,402.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	52,995.69	0.00	0.00	0.00	52,995.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,050,862.85**	**384,576.62**	**2,925,109.04**	**7,017,103.69**	**2,033,759.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	549.63	0.00	0.00	549.63	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	12,225.00	-12,225.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	0.00	99,546.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**581,073.42**	**0.00**	**397,359.24**	**549,079.17**	**31,994.25**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**58,939.12**	**0.00**	**10,000.00**	**52,939.12**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			**43,370.47**	**0.00**	**29,100.00**	**41,923.75**	**1,446.72**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**20,988,656.50**	**822,936.53**	**7,117,448.78**	**16,874,466.55**	**4,114,189.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,501.69	0.00	0.00	0.00	64,501.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**406,070.40**	**0.00**	**0.00**	**341,568.71**	**64,501.69**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,762.22**	**0.00**	**0.00**	**6,762.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,213.00**	**0.00**	**0.00**	**32,548.00**	**15,665.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**143,305.58**	**0.00**	**68,442.00**	**143,305.58**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	0.00	0.00	374,687.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	0.00	0.00	4,163,551.25	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	0.00	0.00	335,122.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	0.00	0.00	1,063,005.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	233,378.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	0.00	0.00	11,222.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	0.00	0.00	481,019.03	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	22,651.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	0.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	0.00	0.00	162,383.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	40,575.69	284,029.85	284,029.85	202,878.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	367,016.41	2,570,470.86	2,570,470.86	1,835,082.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,356.00	0.00	-1,356.00	-1,356.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	29,598.70	207,190.91	207,190.91	147,993.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	92,966.31	650,764.16	650,764.16	464,831.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	23,535.26	23,535.26	16,810.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.68	3,935.94	3,935.94	2,808.37
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,837.00	930.92	6,516.42	6,516.42	4,320.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	41,993.42	293,953.93	293,953.93	209,967.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.20	13,140.42	13,140.42	9,386.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,225.13	120,575.90	120,575.90	86,125.63
MSPB MSPB-Minimum School Programs Basic - Summary			**14,106,568.56**	**599,440.97**	**4,203,532.98**	**11,109,697.78**	**2,996,870.78**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	0.00	0.00	12,403.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	0.00	0.00	3,758,305.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,978.17	0.00	0.00	55,978.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	0.00	0.00	721,047.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	0.00	1,589.61	15,162.66	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.06	0.00	0.00	2,276.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	0.00	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	138,345.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	2,301,998.00	2,301,998.00	1,641,915.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	69,907.33	489,351.27	489,351.27	349,536.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.59	249.40	1,745.68	1,745.68	1,246.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,908.01	0.00	8,843.91	8,843.91	6,064.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	21,000.00	21,000.00	15,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	4,610.65	4,610.65	3,293.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,735.00	11,385.00	79,810.00	79,810.00	56,925.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	28,185.03	197,295.20	197,295.20	140,925.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,144,289.50**	**441,768.42**	**3,285,124.72**	**8,807,766.33**	**2,336,523.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	1,359.96	1,359.96	1,359.96	320,040.90
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	758.08	0.00	0.00	758.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	0.00	117,220.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**655,484.32**	**1,359.96**	**167,236.65**	**335,443.42**	**320,040.90**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**30,132.68**	**0.00**	**10,000.00**	**24,132.68**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			**62,395.56**	**0.00**	**500.00**	**28,996.52**	**33,399.04**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**26,605,921.82**	**1,042,569.35**	**7,737,536.35**	**20,832,921.24**	**5,773,000.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,681.37**	**0.00**	**71,065.54**	**137,681.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,847.27**	**0.00**	**1,447.41**	**2,847.27**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	0.00	0.00	155,976.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	0.00	0.00	1,692,850.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	0.00	0.00	139,447.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	0.00	0.00	350,223.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	33,645.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	0.00	0.00	203,263.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	0.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	0.00	0.00	34,068.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	14,952.64	104,668.48	104,668.48	74,763.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.10	1,012,049.30	1,012,049.30	721,070.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	12,406.19	86,843.34	86,843.34	62,030.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	31,817.55	222,744.36	222,744.36	159,087.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	18,350.50	18,350.50	13,107.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,165.13	2,165.13	1,545.55
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.55	123,763.04	123,763.04	88,217.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,252.92	4,252.92	3,037.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.41	21,484.12	21,484.12	14,142.07
MSPB MSPB-Minimum School Programs Basic - Summary			**5,364,689.84**	**227,400.61**	**1,598,448.69**	**4,227,686.78**	**1,137,003.06**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	0.00	0.00	1,605,793.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,421.09	0.00	0.00	18,421.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	0.00	0.00	267,305.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,424.20	0.00	1,987.01	13,424.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	871.49	0.00	0.00	871.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	0.00	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	59,110.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	961,930.00	961,930.00	663,400.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	165,175.22	165,175.22	117,982.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.97	94.75	663.24	663.24	473.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,060.08	0.00	3,691.18	3,691.18	2,368.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	10,724.02	75,068.14	75,068.14	53,620.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,478,155.52**	**173,988.11**	**1,333,686.95**	**3,605,846.08**	**872,309.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.53	0.00	0.00	282.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	0.00	42,889.52	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**140,488.06**	**0.00**	**55,903.01**	**130,488.06**	**10,000.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**14,000.00**	**0.00**	**5,000.00**	**11,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**10,138,562.06**	**401,388.72**	**3,065,551.60**	**8,116,249.56**	**2,022,312.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			**18,929.98**	**0.00**	**0.00**	**12,181.36**	**6,748.62**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,444.95	53,444.95	315.94
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,648.17	0.00	0.00	0.00	20,648.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,661.10**	**0.00**	**53,444.95**	**104,696.99**	**20,964.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	1,353.00	1,353.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,721.00**	**1,353.00**	**1,353.00**	**3,839.00**	**2,882.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**8,878.35**	**1,121.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	125,839.06	6,421.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,342.90**	**0.00**	**0.00**	**183,920.99**	**6,421.91**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	0.00	0.00	1,633,212.98	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	0.00	0.00	158,492.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	0.00	0.00	206,346.15	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	0.00	0.00	162,357.98	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	0.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	0.00	0.00	45,453.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	146,037.67	1,023,993.65	1,023,993.65	730,188.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	14,289.49	100,026.43	100,026.43	71,447.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,849.53	131,946.71	131,946.71	94,247.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	14,566.82	101,967.76	101,967.76	72,834.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.09	2,562.65	2,562.65	1,830.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	5,051.07	35,357.49	35,357.49	25,255.34
MSPB MSPB-Minimum School Programs Basic - Summary			**4,624,526.01**	**200,097.92**	**1,402,005.44**	**3,624,036.38**	**1,000,489.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	0.00	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	0.00	0.00	282,404.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	731.94	0.00	0.00	731.94	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	0.00	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,680.00	0.00	0.00	19,680.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,399.72	0.00	0.00	36,399.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	114,712.92	802,990.43	802,990.43	573,564.57
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.37	171,266.07	171,266.07	119,241.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.90	83.25	582.69	582.69	416.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,112.55	0.00	2,962.45	2,962.45	2,150.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	0.00	0.00	0.00	500.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	0.00	0.00	0.00	20,242.97
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	9,071.16	63,498.13	63,498.13	45,355.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,964,385.35**	**154,608.58**	**1,150,412.84**	**3,131,253.85**	**833,131.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	243.79	0.00	0.00	243.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	0.00	45,245.28	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	1,200.00	8,400.00	8,400.00	6,000.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**195,316.03**	**1,200.00**	**62,363.22**	**174,831.45**	**20,484.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**5,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**9,154,448.71**	**357,259.50**	**2,675,079.45**	**7,259,204.71**	**1,895,244.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			**141,237.65**	**0.00**	**42,136.30**	**42,136.30**	**99,101.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,757.07**	**0.00**	**110,757.07**	**110,757.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,388.00**	**0.00**	**0.00**	**0.00**	**7,388.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	199,951.00	199,951.00	143,708.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,659.16**	**0.00**	**199,951.00**	**199,951.00**	**143,708.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	990.89	3,827.22	3,827.22	-3,827.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	198.22	784.93	784.93	-784.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	175.19	768.22	768.22	-768.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,364.30**	**8,576.15**	**40,873.79**	**-40,873.79**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	280.50	1,719.00	1,719.00	-1,719.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**280.50**	**1,719.00**	**6,911.13**	**-6,911.13**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	0.00	0.00	2,359,801.34	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	0.00	0.00	168,554.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	0.00	0.00	507,004.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	0.00	0.00	143,102.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	0.00	0.00	21,068.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	0.00	0.00	1,090.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	7,705.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	0.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	0.00	0.00	91,592.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	211,094.40	1,477,660.80	1,477,660.80	1,055,471.99
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.03	99,755.48	99,755.48	67,935.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	45,015.14	337,155.60	337,155.60	225,075.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	172,457.00	14,371.42	100,599.93	100,599.93	71,857.07
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,897.83	13,284.83	13,284.83	9,403.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,091.00	90.92	636.43	636.43	454.57
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,547.00	254.71	2,273.46	2,273.46	1,273.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	5,288.89	5,288.89	3,777.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.94	66,585.64	66,585.64	47,404.67
MSPB MSPB-Minimum School Programs Basic - Summary			**6,898,973.11**	**296,736.20**	**2,104,558.81**	**5,415,378.25**	**1,483,594.86**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	0.00	0.00	1,399,602.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	0.00	0.00	207,357.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.49	0.00	0.00	1,091.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	0.00	0.00	51,520.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	122,176.16	855,233.17	855,233.17	610,880.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	19,459.10	136,213.69	136,213.69	97,295.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.51	124.29	870.04	870.04	621.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,371.39	0.00	1,417.79	1,417.79	953.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	13,520.47	94,643.30	94,643.30	67,602.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,997,210.02**	**162,172.90**	**1,203,736.26**	**3,185,391.88**	**811,818.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	360.82	0.00	0.00	360.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	0.00	39,067.88	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**89,659.52**	**0.00**	**50,230.82**	**89,659.52**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**8,000.00**	**15,066.34**	**3,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**11,674,788.80**	**460,553.90**	**3,729,665.41**	**9,163,963.21**	**2,510,825.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,202.32**	**0.00**	**0.00**	**10,202.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,625.19**	**0.00**	**48,643.44**	**198,625.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			**3,229.00**	**0.00**	**746.06**	**1,454.03**	**1,774.97**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**6,568.20**	**3,431.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	59,617.82	76,431.17	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**120,055.93**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	0.00	0.00	108,284.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	0.00	0.00	1,374,317.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	0.00	0.00	105,118.99	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	0.00	0.00	272,600.83	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	29,769.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	0.00	0.00	160,300.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	5,291.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	0.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	36,208.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	11,717.44	82,022.04	82,022.04	58,587.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	120,639.97	844,479.80	844,479.80	603,199.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	10,102.64	70,718.52	70,718.52	50,513.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	23,712.36	166,007.52	166,007.52	118,561.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	14,083.30	14,083.30	10,059.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	1,947.85	1,947.85	1,390.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	13,988.80	97,921.60	97,921.60	69,944.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.78	3,162.43	3,162.43	2,258.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.80	18,390.30	18,390.30	7,394.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,324,476.61**	**184,381.81**	**1,301,961.06**	**3,402,567.54**	**921,909.07**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	0.00	0.00	15,604.85	1,876.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	0.00	0.00	323,240.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	693.59	0.00	0.00	693.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	0.00	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.84	743,560.83	743,560.83	500,314.17
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.48	195,508.01	195,508.01	135,597.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.47	77.04	539.28	539.28	385.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,034.29	0.00	3,149.29	3,149.29	1,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.33	2,305.32	2,305.32	1,646.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	8,573.11	60,011.76	60,011.76	42,865.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,745,567.76**	**143,054.68**	**1,114,187.56**	**3,026,532.85**	**719,034.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	228.74	0.00	0.00	228.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	0.00	50,990.26	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**131,677.14**	**0.00**	**65,261.14**	**128,321.95**	**3,355.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**29,209.28**	**0.00**	**0.00**	**15,800.00**	**13,409.28**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**8,766,467.03**	**327,436.49**	**2,655,855.19**	**7,000,551.80**	**1,765,915.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,036.05	0.00	0.00	0.00	20,036.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,728.57**	**0.00**	**0.00**	**101,692.52**	**20,036.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	0.00	3,458.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,235.00**	**0.00**	**0.00**	**5,777.00**	**3,458.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,716.00**	**0.00**	**0.00**	**214,715.02**	**0.98**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	8,256.00	101,744.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**8,256.00**	**101,744.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	0.00	0.00	1,837,635.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,944.00	0.00	0.00	-20,944.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	0.00	0.00	130,037.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	0.00	0.00	341,449.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	9,439.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	0.00	0.00	69,126.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	0.00	0.00	641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	0.00	0.00	43,865.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	5,477.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	0.00	0.00	50,846.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	153,107.90	1,121,964.94	1,121,964.94	762,984.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-24,400.00	-511.00	-24,400.00	-24,400.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.76	75,812.78	75,812.78	50,498.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.09	267,119.55	267,119.55	169,050.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	43,839.00	2,475.46	31,461.71	31,461.71	12,377.29
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	642.00	53.50	374.50	374.50	267.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,975.00	414.58	2,902.08	2,902.08	2,072.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	3,948.28	27,637.95	27,637.95	19,741.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.19	4,089.34	4,089.34	2,920.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	5,777.60	40,443.20	40,443.20	28,887.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,098,045.74**	**211,446.61**	**1,560,777.80**	**4,040,812.68**	**1,057,233.06**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	0.00	0.00	278,181.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	824.18	0.00	0.00	824.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	0.00	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	701,683.71	701,683.71	469,217.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	25,603.32	179,223.25	179,223.25	128,016.61
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,098.00	89.07	652.67	652.67	445.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,716.38	0.00	2,114.23	2,114.23	1,602.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	10,191.07	71,337.45	71,337.45	50,955.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,605,821.44**	**136,619.80**	**1,095,955.23**	**2,884,645.70**	**721,175.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	274.52	0.00	0.00	274.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	0.00	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,567.00	2,222.00	2,222.00	11,567.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**380,056.24**	**2,222.00**	**136,939.35**	**256,096.22**	**123,960.02**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			**334,889.81**	**0.00**	**0.00**	**334,889.81**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,839.34**	**0.00**	**5,000.00**	**15,566.34**	**5,273.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	7,448.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			**28,116.00**	**0.00**	**18,468.00**	**28,116.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**9,959,448.14**	**350,288.41**	**2,817,140.38**	**7,926,567.29**	**2,032,880.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,951.19	0.00	0.00	0.00	29,951.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**185,200.65**	**0.00**	**57,275.96**	**155,249.46**	**29,951.19**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,871.96**	**0.00**	**1,871.96**	**1,871.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,133.00**	**0.00**	**2,133.00**	**2,133.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	22,744.97	139,556.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**226,595.00**	**0.00**	**22,744.97**	**226,595.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,355.81	4,968.10	4,968.10	-4,968.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,338.86	7,826.97	7,826.97	-7,826.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,694.67**	**20,191.58**	**121,837.65**	**-121,837.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,439.50	17,649.75	17,649.75	-17,649.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,439.50**	**17,649.75**	**72,320.88**	**-72,320.88**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	0.00	0.00	224,384.64	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	0.00	0.00	1,729,971.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	0.00	0.00	138,027.98	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	0.00	0.00	252,199.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	0.00	0.00	3,055.24	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	0.00	0.00	208,552.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	3,991.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	0.00	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	0.00	0.00	44,169.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	20,810.48	145,673.38	145,673.38	104,052.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	1,042,945.92	1,042,945.92	731,270.99
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	11,032.08	81,027.08	81,027.08	55,160.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	26,852.16	187,860.41	187,860.41	134,186.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.86	7,748.00	7,748.00	5,534.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.27	1,871.80	1,871.80	1,336.37
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.66	127,702.01	127,702.01	90,293.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	2,780.75	2,780.75	1,986.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.10	26,467.80	26,467.80	15,045.53
MSPB MSPB-Minimum School Programs Basic - Summary			**5,382,954.85**	**227,788.06**	**1,625,002.35**	**4,244,089.30**	**1,138,865.55**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	0.00	0.00	31,680.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,669.87	0.00	0.00	18,669.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	0.00	0.00	269,081.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	863.96	0.00	0.00	863.96	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	0.00	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	144,842.33	1,013,896.33	1,013,896.33	724,211.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	162,656.03	162,656.03	112,685.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.59	95.09	673.12	673.12	475.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,437.97	0.00	3,396.37	3,396.37	2,041.60
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	2,876.75	20,137.25	20,137.25	14,883.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,073.77	3,073.77	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	10,688.28	74,817.97	74,817.97	53,441.41
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,743,821.04**	**188,371.64**	**1,404,715.17**	**3,758,801.28**	**985,019.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	286.86	0.00	0.00	286.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	0.00	43,443.82	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,114.70**	**0.00**	**55,752.02**	**124,810.70**	**33,304.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	5,800.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,150.00	0.00	18,150.00	18,150.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20

T&L T&L-Teaching & Learning - Summary		**44,705.20**	**0.00**	**21,550.00**	**25,150.00**	**19,555.20**
9D0 CANYON RIM ACADEMY - Summary		**10,764,031.65**	**423,293.87**	**3,233,886.76**	**8,748,494.48**	**2,015,537.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	4,200.00	13,160.00	2,240.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,400.78**	**0.00**	**4,200.00**	**13,160.00**	**2,240.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	0.00	0.00	129,573.03
84010 SAS-Title I Grants to LEA - Summary			**251,008.07**	**0.00**	**24,347.89**	**121,435.04**	**129,573.03**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	22,897.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	114,526.37	0.00	0.00	0.00	114,526.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**726,564.70**	**0.00**	**54,013.16**	**612,038.33**	**114,526.37**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,889.12**	**0.00**	**0.00**	**9,889.12**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,547.30**	**0.00**	**0.00**	**12,963.75**	**13,583.55**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	0.00	0.00	0.00	23,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,092.00**	**0.00**	**0.00**	**38,092.00**	**23,000.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,564.27**	**0.00**	**0.00**	**21,564.27**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,322.23	47,244.16	47,244.16	-47,244.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,309.83	22,654.20	22,654.20	-22,654.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,830.69	14,633.67	14,633.67	-14,633.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,462.75**	**144,563.75**	**725,892.78**	**-725,892.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,749.75	56,436.00	56,436.00	-56,436.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,749.75**	**56,436.00**	**234,873.68**	**-234,873.68**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
CTE CTE-Career & Technical Education - Summary			**242,454.00**	**0.00**	**0.00**	**222,977.00**	**19,477.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	39,000.00	71,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**39,000.00**	**71,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	0.00	0.00	493,256.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	0.00	0.00	8,558,976.48	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,354.00	0.00	0.00	-10,354.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	0.00	0.00	654,403.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	0.00	0.00	2,050,531.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	49,957.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	0.00	0.00	7,277.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	266,610.00	0.00	0.00	266,610.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	0.00	0.00	8,303.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	0.00	0.00	2,886.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	0.00	0.00	8,372.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	0.00	0.00	585,177.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	0.00	0.00	25,157.81	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	0.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	0.00	0.00	245,072.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.22	304,643.74	304,643.74	215,856.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	733,895.46	5,142,658.78	5,142,658.78	3,669,477.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,717.00	0.00	-4,717.00	-4,717.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	58,395.12	408,765.80	408,765.80	291,975.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	173,497.93	1,214,511.15	1,214,511.15	867,489.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.92	38,856.45	38,856.45	27,754.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.41	4,207.52	4,207.52	3,002.07
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	305,475.00	25,456.25	178,193.75	178,193.75	127,281.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,167.00	721.67	5,051.67	5,051.67	3,115.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,888.00	240.66	1,684.67	1,684.67	1,203.33
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,749.00	812.42	5,686.93	5,686.93	4,062.07
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	50,203.88	351,427.21	351,427.21	251,019.43
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	18,350.50	18,350.50	13,107.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.94	14,503.54	14,503.54	10,359.67
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	173,882.70	173,882.70	115,530.90
MSPB MSPB-Minimum School Programs Basic - Summary			**26,459,439.74**	**1,120,345.56**	**7,865,386.41**	**20,858,204.96**	**5,601,234.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	122,061.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	0.00	0.00	15,101.02	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	0.00	0.00	14,702.23	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	0.00	0.00	14,937.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	0.00	0.00	6,557,509.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	0.00	0.00	98,988.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	0.00	0.00	1,571,416.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,247.42	0.00	3,974.02	58,247.42	0.00

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	0.00	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	0.00	0.00	0.00	209,900.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	125,911.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	0.00	8,900.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	19,378.08	11,303.88	11,303.88	11,303.88	8,074.20
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	558,223.46	3,975,562.71	3,975,562.71	2,791,117.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	138,861.17	972,028.21	972,028.21	694,305.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.07	466.63	3,266.13	3,266.13	2,332.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,883.30	0.00	12,424.80	12,424.80	7,458.50
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	21,000.00	21,000.00	15,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	5,891.40	5,891.40	4,208.13
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	52,996.86	370,978.03	370,978.03	264,984.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,380,919.20**	**782,406.96**	**5,916,737.79**	**16,203,020.91**	**4,177,898.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	145,792.55	145,792.55	362,860.09
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	500.00	11,569.39	37,430.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	5,706.43	0.00	0.00	5,706.43	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	209,900.00	-209,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,341,810.01**	**0.00**	**454,450.39**	**1,078,776.55**	**263,033.46**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**30,066.34**	**0.00**	**5,000.00**	**21,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	12,141.66	12,141.66	12,141.66	24,113.06
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**68,076.12**	**12,261.66**	**23,876.66**	**43,234.05**	**24,842.07**
9E0 PROVIDENCE HALL - Summary			**50,050,527.57**	**1,953,226.68**	**14,549,012.05**	**40,562,039.70**	**9,488,487.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,576.49	0.00	0.00	0.00	45,576.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**293,806.84**	**0.00**	**0.00**	**248,230.35**	**45,576.49**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,644.00**	**0.00**	**0.00**	**13,644.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,175.00	1,175.00	-1,175.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,175.00**	**2,780.00**	**-2,780.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	421,417.11	2,951,101.77	2,951,101.77	2,107,085.56
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	433,071.00	49,835.00	433,071.00	433,071.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,182.00	0.00	-1,182.00	-1,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	36,676.23	256,733.60	256,733.60	183,381.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	71,272.01	498,818.30	498,818.30	356,298.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	18,947.61	18,947.61	13,534.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	3,599.16	3,599.16	2,568.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.78	47,107.71	47,107.71	33,088.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	11,450.18	11,450.18	8,178.67
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	9,515.11	66,605.77	66,605.77	47,575.54
MSPB MSPB-Minimum School Programs Basic - Summary			**14,160,721.77**	**600,189.42**	**4,295,373.10**	**11,409,010.94**	**2,751,710.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	1,756,489.71	1,756,489.71	1,232,127.29
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	82,330.26	576,311.82	576,311.82	411,651.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,747.24	228.95	1,602.56	1,602.56	1,144.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,261.40	0.00	5,208.90	5,208.90	3,052.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	60,897.30	60,897.30	42,717.70
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	25,357.92	177,505.42	177,505.42	126,789.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,203,223.72**	**362,886.13**	**2,715,261.44**	**7,385,740.68**	**1,817,483.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**351,126.19**	**0.00**	**177,492.80**	**347,246.59**	**3,879.60**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	717.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	19,746.00	6,357.00	19,746.00	19,746.00	0.00
T&L T&L-Teaching & Learning - Summary			**35,213.97**	**7,074.00**	**22,463.00**	**35,213.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**24,081,464.30**	**970,149.55**	**7,216,765.34**	**19,462,594.34**	**4,618,869.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,752.77	0.00	0.00	0.00	13,752.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**90,569.94**	**0.00**	**46,363.37**	**76,817.17**	**13,752.77**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,363.00**	**0.00**	**988.00**	**2,363.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	73,771.52	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**205,793.26**	**0.00**	**84,314.78**	**205,793.26**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	12,602.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	65,282.24	494,298.26	494,298.26	325,231.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,002.00	-236.00	-2,002.00	-2,002.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.22	34,871.59	34,871.59	16,841.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	15,867.85	111,010.51	111,010.51	79,293.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.70	5,912.94	5,912.94	4,223.53
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,741.44	1,741.44	1,243.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,126.46	2,126.46	1,518.90
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.81	17,180.19	17,180.19	11,469.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,364,424.00**	**87,973.28**	**666,299.39**	**1,924,603.58**	**439,820.42**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	300,188.50	300,188.50	190,727.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.74	86,788.26	86,788.26	51,988.73
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.61	36.04	280.41	280.41	180.20
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,079.18	0.00	693.93	693.93	385.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	0.00	0.00	0.00	8,376.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	5,130.40	35,912.76	35,912.76	25,651.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,748,923.76**	**60,602.56**	**522,859.13**	**1,407,102.87**	**341,820.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,058.00	1,058.00	1,058.00	1,058.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,926.88**	**1,058.00**	**28,983.96**	**55,926.88**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**393,066.34**	**0.00**	**36,420.87**	**43,487.21**	**349,579.13**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**53,786.00**	**0.00**	**1,062.00**	**3,786.00**	**50,000.00**
9I0 Utah Career Path High - Summary			**4,916,520.47**	**149,633.84**	**1,387,291.50**	**3,721,547.26**	**1,194,973.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			**162,627.25**	**0.00**	**29,395.78**	**66,234.25**	**96,393.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,442.09	0.00	0.00	0.00	33,442.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,641.99**	**0.00**	**91,031.70**	**165,199.90**	**33,442.09**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,783.24**	**0.00**	**935.75**	**1,783.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,873.00**	**0.00**	**0.00**	**1,375.00**	**2,498.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,133.00**	**0.00**	**59,850.37**	**217,133.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,197.98	43,385.83	43,385.83	30,989.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	171,574.69	1,214,492.44	1,214,492.44	857,873.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,293.00	0.00	-5,293.00	-5,293.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	15,428.13	107,996.92	107,996.92	77,140.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	29,092.03	259,386.21	259,386.21	145,460.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.86	2,219.46	2,219.46	1,584.27
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	70,354.19	70,354.19	50,044.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.50	4,525.54	4,525.54	3,232.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	5,682.10	39,774.71	39,774.71	28,410.51
MSPB MSPB-Minimum School Programs Basic - Summary			**5,645,734.81**	**239,321.61**	**1,747,712.80**	**4,449,126.75**	**1,196,608.06**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,035.79	0.00	0.00	0.00	16,035.79
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.66	890,061.67	890,061.67	635,758.33
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	34,252.16	239,765.12	239,765.12	171,260.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.26	97.42	738.18	738.18	487.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,955.83	0.00	4,029.33	4,029.33	2,926.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	77,448.99	77,448.99	55,320.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,500,979.31**	**179,458.26**	**1,331,565.03**	**3,584,725.68**	**916,253.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**161,231.35**	**0.00**	**77,275.43**	**157,755.88**	**3,475.47**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**5,000.00**	**12,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,992.00**	**0.00**	**6,711.00**	**14,992.00**	**0.00**
9J0 Lumen Scholar Institute - Summary			**10,927,024.95**	**418,779.87**	**3,349,477.86**	**8,678,354.70**	**2,248,670.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	0.00	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	33,240.57	33,240.57	603.05
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	11,499.89	0.00	0.00	0.00	11,499.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,848.27**	**0.00**	**110,745.33**	**110,745.33**	**12,102.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	0.00	0.00	1,205.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,613.00**	**0.00**	**27.60**	**2,408.00**	**1,205.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**208,610.46**	**0.00**	**7,004.00**	**208,610.46**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			**21,958.00**	**0.00**	**10,979.00**	**21,958.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	15,813.68	4,186.32
ICP ICP-Indirect Cost Pool - Summary			**20,000.00**	**0.00**	**0.00**	**15,813.68**	**4,186.32**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	0.00	0.00	16,739.09	0.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	93,097.00	672,962.03	672,962.03	465,485.03
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,763.00	0.00	-20,763.00	-20,763.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	6,037.22	42,260.53	42,260.53	30,186.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	17,750.86	124,242.00	124,242.00	88,744.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,741.44	1,741.44	1,243.40
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	2,131.84	14,922.93	14,922.93	10,659.23
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	7,864.50	7,864.50	5,617.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,126.46	2,126.46	1,518.90
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	4,137.29	28,961.03	28,961.03	20,686.44
MSPB MSPB-Minimum School Programs Basic - Summary			**2,908,335.90**	**124,830.17**	**875,901.97**	**2,284,195.01**	**624,140.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	10,604.80	10,604.80	10,604.80	10,604.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	0.00	0.00	9,438.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	0.00	0.00	640,443.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	0.00	0.00	178,476.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,026.11	0.00	1,967.13	10,026.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	468.97	0.00	0.00	468.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	0.00	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	32,672.68	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,801.63	0.00	0.00	0.00	2,801.63
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.33	433,421.33	433,421.33	309,586.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	16,114.11	112,798.78	112,798.78	80,570.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.77	52.65	368.54	368.54	263.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.74	0.00	1,422.49	1,422.49	1,041.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	0.00	4,208.44	4,208.44	6,012.76
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	5,744.16	40,209.14	40,209.14	28,720.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	15,000.00	15,000.00	16,801.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,323,784.14**	**101,325.93**	**718,996.10**	**1,843,521.03**	**480,263.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,398.92	0.00	0.00	2,061.41	337.51
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	30,525.74	82,308.79	44,061.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	156.20	0.00	0.00	156.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	0.00	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,653.00	15,231.00	15,231.00	24,653.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	10,399.02	10,399.02	28,621.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	0.00	0.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**314,461.96**	**15,231.00**	**96,295.12**	**228,941.26**	**85,520.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	0.00	0.00	0.00	490.40
SSS SSS-Student Support Services - Summary			**18,556.74**	**0.00**	**5,000.00**	**15,066.34**	**3,490.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	252.00	0.00	0.00	252.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	8,044.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,062.00**	**0.00**	**5,286.00**	**14,982.00**	**80.00**

9K0 ST GEORGE ACADEMY - Summary		**6,007,230.47**	**241,387.10**	**1,880,235.12**	**4,796,241.11**	**1,210,989.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,851.06	0.00	0.00	0.00	115,851.06
84010 SAS-Title I Grants to LEA - Summary			**115,851.06**	**0.00**	**0.00**	**0.00**	**115,851.06**
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	8,408.24	8,408.24	8,408.24	8,408.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,408.24**	**8,408.24**	**8,408.24**	**8,408.24**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**293,750.00**	**0.00**	**131,250.00**	**293,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	6,741.00	47,187.00	47,187.00	33,705.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	65,083.22	455,582.59	455,582.59	325,416.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.74	5,133.15	35,932.01	35,932.01	25,665.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	18,725.00	52,430.00	52,430.00	37,450.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	10.33	4,442.35	4,442.35	51.65
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.49	1,480.71	1,480.71	1,057.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	7,364.28	51,549.95	51,549.95	36,821.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	817.88	817.88	584.18
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	5,017.37	35,121.55	35,121.55	25,086.82
MSPB MSPB-Minimum School Programs Basic - Summary			**1,170,382.40**	**108,402.68**	**684,544.04**	**684,544.04**	**485,838.36**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	57,771.08	404,397.58	404,397.58	288,855.42
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	10,397.98	72,785.86	72,785.86	51,989.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	486.54	44.30	283.81	283.81	202.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,880.00	0.00	4,440.00	4,440.00	4,440.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	0.00	0.00	0.00	14,957.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	3,189.31	22,325.13	22,325.13	15,946.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,014,084.50**	**78,295.55**	**603,227.65**	**603,227.65**	**410,856.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**21,207.36**	**0.00**	**20,446.36**	**20,446.36**	**761.00**
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			**2,628,683.56**	**195,106.47**	**1,452,876.29**	**1,615,376.29**	**1,013,307.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,504.38	0.00	0.00	0.00	57,504.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**342,686.21**	**0.00**	**149,268.42**	**285,181.83**	**57,504.38**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	0.00	8,068.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,067.00**	**0.00**	**0.00**	**11,999.00**	**8,068.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			**29,882.00**	**0.00**	**0.00**	**14,941.00**	**14,941.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	513,479.67	3,603,745.42	3,603,745.42	2,567,398.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,532.00	0.00	-8,532.00	-8,532.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	51,006.06	357,042.42	357,042.42	255,030.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	19,171.30	152,570.11	152,570.11	95,856.48
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	607,319.00	50,609.92	354,269.43	354,269.43	253,049.57
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	5,096.17	35,673.17	35,673.17	25,480.83
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,867.00	572.25	4,005.75	4,005.75	2,861.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	91,503.00	7,625.25	53,376.75	53,376.75	38,126.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	2,617.17	2,617.17	1,869.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.11	45,848.17	45,848.17	14,090.56
MSPB MSPB-Minimum School Programs Basic - Summary			**15,195,021.26**	**650,940.86**	**4,604,534.14**	**11,940,316.97**	**3,254,704.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	0.00	0.00	572,505.06	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	268,561.34	156,660.78	156,660.78	156,660.78	111,900.56
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	2,204,837.55	2,204,837.55	1,550,006.45
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	57,795.35	404,567.44	404,567.44	288,976.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,269.41	272.46	1,907.15	1,907.15	1,362.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,314.63	0.00	3,898.43	3,898.43	2,416.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,747.71	76,441.46	76,441.46	53,738.54
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	0.00	0.00	58,136.20
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	30,024.02	210,168.16	210,168.16	150,120.12
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,156,304.08**	**565,501.61**	**3,231,859.65**	**8,879,622.36**	**2,276,681.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,934.00	2,339.00	2,339.00	15,934.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**432,490.30**	**2,339.00**	**140,571.29**	**347,431.30**	**85,059.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,132.68**	**0.00**	**10,000.00**	**24,132.68**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			**212,764.04**	**0.00**	**26,677.00**	**212,764.04**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**27,714,097.57**	**1,218,781.47**	**8,162,910.50**	**21,907,139.18**	**5,806,958.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,975.75**	**0.00**	**0.00**	**108,975.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,144.94	0.00	1,072.47	1,072.47	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,327.30**	**0.00**	**3,254.83**	**3,254.83**	**1,072.47**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,877.00**	**0.00**	**0.00**	**3,069.00**	**2,808.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,961.59	0.00	24,961.59	24,961.59	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,711.59**	**0.00**	**24,961.59**	**215,711.59**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.23	73,802.57	73,802.57	51,691.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	718,547.13	718,547.13	503,705.55
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.58	63,793.60	63,793.60	33,792.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	21,996.50	159,810.22	159,810.22	109,982.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.54	8,053.84	8,053.84	5,752.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.67	1,958.73	1,958.73	1,398.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,276.00	87,939.87	87,939.87	61,379.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.57	3,216.95	3,216.95	2,297.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.06	32,248.67	32,248.67	21,915.27
MSPB MSPB-Minimum School Programs Basic - Summary			**3,876,676.81**	**158,383.26**	**1,150,869.58**	**3,084,760.57**	**791,916.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,642.45	0.00	1,987.01	7,642.45	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	99,233.58	701,269.07	701,269.07	496,167.93
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	119,104.15	119,104.15	85,074.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	807.04	65.80	478.03	478.03	329.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,604.73	0.00	2,804.73	2,804.73	1,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	256.15	1,793.04	1,793.04	1,217.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	7,887.32	55,211.23	55,211.23	39,436.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,353,059.39**	**131,350.61**	**985,961.21**	**2,657,783.29**	**695,276.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,861.04**	**0.00**	**41,351.86**	**82,103.95**	**3,757.09**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			**17,821.09**	**0.00**	**5,000.00**	**14,000.00**	**3,821.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			**27,388.91**	**0.00**	**0.00**	**14,414.19**	**12,974.72**
A20 THE RANCHES ACADEMY INC - Summary			**7,699,087.94**	**289,733.87**	**2,214,099.07**	**6,187,462.23**	**1,511,625.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,497.62**	**0.00**	**0.00**	**0.00**	**7,497.62**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,001.21	0.00	0.00	0.00	147,001.21
84010 SAS-Title I Grants to LEA - Summary			**426,106.43**	**0.00**	**279,105.22**	**279,105.22**	**147,001.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,428.75	0.00	0.00	0.00	69,428.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**423,100.27**	**0.00**	**180,584.90**	**353,671.52**	**69,428.75**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,978.00**	**0.00**	**4,019.30**	**7,978.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,559.99**	**0.00**	**20,808.00**	**40,760.99**	**20,799.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,046.13**	**0.00**	**10,000.00**	**10,000.00**	**23,046.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	1,061,802.76	1,105,467.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**1,061,802.76**	**1,105,467.40**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,075.72	36,820.55	36,820.55	-36,820.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,731.05	9,677.76	9,677.76	-9,677.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,918.66	13,924.53	13,924.53	-13,924.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,725.43**	**97,299.72**	**457,037.67**	**-457,037.67**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,016.25	22,432.50	22,432.50	-22,432.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,016.25**	**22,432.50**	**85,804.68**	**-85,804.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**331.99**	**0.00**	**0.00**	**19,938.31**	**-19,606.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	0.00	0.00	380,433.41	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	0.00	4,720.00	9,912.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,200.10	253,400.74	253,400.74	181,000.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,208.82	3,038,378.45	3,038,378.45	2,151,044.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-157.00	0.00	-157.00	-157.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	34,550.88	241,856.16	241,856.16	172,754.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	81,377.70	569,657.39	569,657.39	406,888.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	3,371.02	3,371.02	2,405.51
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	28,025.00	2,335.42	16,347.93	16,347.93	11,677.07
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,401.00	2,389.17	16,724.17	16,724.17	11,676.83
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,224.00	102.00	714.00	714.00	510.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,009.00	84.08	588.58	588.58	420.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.89	232,910.03	232,910.03	164,654.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.17	10,305.15	10,305.15	7,360.82
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.97	133,752.20	133,752.20	81,914.86
MSPB MSPB-Minimum School Programs Basic - Summary			**14,943,127.43**	**638,889.80**	**4,525,190.32**	**11,748,947.38**	**3,194,180.05**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	353,260.50	2,472,823.50	2,472,823.50	1,766,302.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	76,632.71	536,428.96	536,428.96	383,163.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,207.15	266.31	1,875.58	1,875.58	1,331.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	15,293.86	0.00	9,022.31	9,022.31	6,271.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	146,970.00	12,247.50	85,732.50	85,732.50	61,237.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	0.00	0.00	0.00	63,371.45
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	29,507.34	206,551.43	206,551.43	147,536.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,140,083.05**	**471,914.36**	**3,632,642.60**	**9,647,689.54**	**2,492,393.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,200.00	0.00	0.00	1,200.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**423,216.60**	**0.00**	**190,389.85**	**345,155.41**	**78,061.19**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**27,066.34**	**0.00**	**5,000.00**	**15,066.34**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,596.00	0.00	0.00	17,596.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			**64,527.76**	**0.00**	**500.00**	**38,950.80**	**25,576.96**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**29,666,309.01**	**1,132,545.84**	**10,029,775.17**	**24,158,773.26**	**5,507,535.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,048.34**	**0.00**	**3,898.34**	**15,048.34**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	444.15	444.15	68,282.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,512.30	0.00	0.00	0.00	68,512.30
84010 SAS-Title I Grants to LEA - Summary			**186,723.93**	**0.00**	**444.15**	**49,929.00**	**136,794.93**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	139,638.15	0.00	0.00	0.00	139,638.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**928,676.59**	**0.00**	**339,516.13**	**415,853.01**	**512,823.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,716.54**	**0.00**	**9,716.54**	**9,716.54**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,334.04**	**0.00**	**0.00**	**0.00**	**11,334.04**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,220.00	-1,220.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,564.00**	**0.00**	**8,147.66**	**26,473.34**	**12,090.66**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	19,507.72	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,507.72**	**0.00**	**10,631.68**	**19,507.72**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	88,427.60	403,750.23	54,741.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**458,491.30**	**0.00**	**88,427.60**	**403,750.23**	**54,741.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,086.18	59,874.67	59,874.67	-59,874.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,127.58	34,370.94	34,370.94	-34,370.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,031.44	10,213.95	10,213.95	-10,213.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,245.20**	**162,588.48**	**805,642.68**	**-805,642.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,893.50	76,896.00	76,896.00	-76,896.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,893.50**	**76,896.00**	**322,338.19**	**-322,338.19**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			**146,798.43**	**0.00**	**8,955.00**	**146,798.43**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	0.00	-18,630.00	-15,543.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	0.00	0.00	65,876.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,643.21	483,241.44	483,241.44	333,216.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	845,664.63	5,939,259.86	5,939,259.86	4,227,638.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,728.00	-137.00	-19,728.00	-19,728.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.78	441,478.34	441,478.34	310,483.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.22	1,723,615.89	1,723,615.89	1,207,361.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.24	32,404.66	32,404.66	23,146.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.86	5,185.28	5,185.28	3,699.33
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	426,045.00	34,884.54	251,622.30	251,622.30	174,422.70
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,289.00	5,712.83	39,989.83	39,989.83	28,299.17
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,040.83	7,285.83	7,285.83	4,729.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,422.75	1,422.75	1,016.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,639.00	209.66	3,590.67	3,590.67	1,048.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.26	490,756.61	490,756.61	348,496.27
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.97	19,410.75	19,410.75	13,864.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	29,947.83	209,634.81	209,634.81	149,739.14
MSPB MSPB-Minimum School Programs Basic - Summary			**31,884,610.62**	**1,365,954.61**	**9,637,509.00**	**25,071,120.60**	**6,813,490.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,523.53	0.00	9,935.05	27,523.53	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	0.00	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	0.00	0.00	0.00	256,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	136,666.78	0.00	0.00	136,666.78	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	37,540.01	0.00	0.00	0.00	37,540.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	709,838.00	4,968,866.00	4,968,866.00	3,549,190.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	160,599.77	1,124,198.39	1,124,198.39	802,998.86
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	39,987.50	39,987.50	28,562.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,852.75	569.72	4,004.15	4,004.15	2,848.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,825.09	0.00	16,111.19	16,111.19	9,713.90
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	8,647.67	60,533.67	60,533.67	43,738.33
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	1,573.48	11,014.35	11,014.35	7,867.38
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	116,993.33	116,993.33	83,566.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	0.00	86,012.12	86,012.12	41,827.70
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	63,862.91	447,040.39	447,040.39	319,314.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	10,380.29	10,380.29	91,637.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,887,331.00**	**967,517.38**	**7,276,331.09**	**19,612,124.59**	**5,275,206.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	4,850.18	4,850.18	9,947.69	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	256,400.00	-256,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	0.00	13,326.59	13,326.59	134,564.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**929,684.07**	**4,850.18**	**389,339.08**	**973,864.55**	**-44,180.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	10,289.10	0.00	0.00	10,289.10	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**67,421.78**	**0.00**	**20,000.00**	**55,421.78**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,250.00	0.00	0.00	48,250.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	5,629.03	63,053.08	136,946.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	1,515.00	-1,515.00
T&L T&L-Teaching & Learning - Summary			**573,960.52**	**0.00**	**60,338.98**	**426,326.20**	**147,634.32**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**60,184,644.08**	**2,384,460.87**	**18,092,739.73**	**48,370,690.40**	**11,813,953.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**5,717.82**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	0.00	0.00	33,647.67
84010 SAS-Title I Grants to LEA - Summary			**61,026.39**	**0.00**	**7,669.29**	**27,378.72**	**33,647.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,329.17	0.00	0.00	0.00	20,329.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,526.44**	**0.00**	**0.00**	**91,197.27**	**20,329.17**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**99,729.98**	**0.00**	**21,424.14**	**31,155.89**	**68,574.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	0.00	5,973.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,317.00**	**0.00**	**0.00**	**7,344.00**	**5,973.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	7,096.25	7,096.25	2,903.75
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**17,096.24**	**17,096.24**	**12,903.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	72,482.04	215,475.63	6.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**72,482.04**	**215,475.63**	**6.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,226.89	11,623.21	11,623.21	-11,623.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	943.50	3,505.74	3,505.74	-3,505.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	495.63	1,706.37	1,706.37	-1,706.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,666.02**	**26,646.66**	**102,892.06**	**-102,892.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,387.50	8,247.00	8,247.00	-8,247.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,387.50**	**8,247.00**	**30,306.95**	**-30,306.95**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,622.00	0.00	0.00	0.00	34,622.00
CTE CTE-Career & Technical Education - Summary			**46,074.00**	**0.00**	**11,452.00**	**11,452.00**	**34,622.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**128,500.00**	**0.00**	**17,692.00**	**46,192.00**	**82,308.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	169,793.37	1,189,498.59	1,189,498.59	848,966.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.93	126,129.88	126,129.88	87,009.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	6,277.59	43,943.09	43,943.09	31,387.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	134,078.00	9,694.42	85,605.93	85,605.93	48,472.07
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	2,208.50	2,208.50	1,577.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,622.00	885.16	6,196.17	6,196.17	4,425.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.32	436.20	436.20	311.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.84	55,322.08	55,322.08	36,434.17
MSPB MSPB-Minimum School Programs Basic - Summary			**5,050,253.54**	**213,572.04**	**1,522,030.81**	**3,982,393.41**	**1,067,860.13**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	9,028.00	28,028.00	57,278.00	9,472.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	3,997.47	3,997.47	3,997.47	2,855.33
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	148,917.35	86,868.46	86,868.46	86,868.46	62,048.89
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	708,179.50	708,179.50	505,842.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	22,212.76	155,489.36	155,489.36	111,063.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.95	86.56	644.12	644.12	432.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,076.28	0.00	1,772.73	1,772.73	1,303.55

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	10,054.95	70,384.67	70,384.67	50,274.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,984,285.66**	**240,309.58**	**1,202,957.60**	**3,154,282.08**	**830,003.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.60	0.00	0.00	168.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**371,670.25**	**0.00**	**71,960.56**	**135,202.21**	**236,468.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**28,066.34**	**0.00**	**5,000.00**	**15,066.34**	**13,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,041.43	0.00	0.00	11,041.43	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**54,305.43**	**0.00**	**6,970.00**	**53,895.43**	**410.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**10,255,077.45**	**459,935.14**	**3,041,628.34**	**7,982,170.07**	**2,272,907.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	91,459.19	0.00	0.00	0.00	91,459.19
84010 SAS-Title I Grants to LEA - Summary			**169,055.35**	**0.00**	**48,294.07**	**77,596.16**	**91,459.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**274,402.10**	**0.00**	**146,726.95**	**274,402.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
84173 SPED-Preschool Special Educ IDEA - Summary			**4,734.95**	**0.00**	**2,288.05**	**2,288.05**	**2,446.90**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,107.00**	**0.00**	**0.00**	**9,103.00**	**13,004.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	66,028.00	66,028.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**631,652.62**	**0.00**	**66,028.00**	**631,652.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,952.64	40,052.22	40,052.22	-40,052.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,209.54	14,171.37	14,171.37	-14,171.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	731.49	2,245.59	2,245.59	-2,245.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,893.67**	**94,990.75**	**417,369.73**	**-417,369.73**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,190.50	34,833.00	34,833.00	-34,833.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,190.50**	**34,833.00**	**137,576.89**	**-137,576.89**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	16,454.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.79	136,648.79	136,648.79	97,228.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	305,434.38	2,160,509.04	2,160,509.04	1,526,781.91
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,259.00	-78.00	-2,259.00	-2,259.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	20,891.53	146,240.70	146,240.70	104,457.63
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	42,423.44	306,282.41	306,282.41	212,117.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,243.00	5,243.00	3,745.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	215,602.26	215,602.26	151,162.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	6,324.85	6,324.85	4,517.75
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	17,959.15	125,714.04	125,714.04	89,795.73
MSPB MSPB-Minimum School Programs Basic - Summary			**10,378,345.36**	**439,816.21**	**3,120,018.51**	**8,179,264.31**	**2,199,081.05**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	267,294.92	1,871,064.43	1,871,064.43	1,336,474.57
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	51,088.99	372,652.73	372,652.73	255,444.94
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.16	10,354.17	10,354.17	7,395.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.05	182.31	1,299.50	1,299.50	911.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,504.12	0.00	4,871.47	4,871.47	2,632.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,267.08	64,869.58	64,869.58	46,335.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	20,653.61	144,575.23	144,575.23	103,268.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,787,586.90**	**349,966.07**	**2,614,218.91**	**7,035,123.92**	**1,752,462.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	49,240.00	49,240.00	125,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**436,579.97**	**0.00**	**189,565.19**	**308,140.69**	**128,439.28**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**8,000.00**	**15,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	0.00	25,204.48
T&L T&L-Teaching & Learning - Summary			**50,699.94**	**0.00**	**0.00**	**25,495.46**	**25,204.48**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**20,795,008.48**	**812,866.45**	**6,324,963.43**	**17,124,857.22**	**3,670,151.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	0.00	680.00	4,735.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,415.58**	**0.00**	**0.00**	**680.00**	**4,735.58**
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	11,964.35	0.00	0.00	0.00	11,964.35
84010 SAS-Title I Grants to LEA - Summary			**11,964.35**	**0.00**	**0.00**	**0.00**	**11,964.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,216.13**	**0.00**	**32,028.51**	**63,901.58**	**12,314.55**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,712.82**	**0.00**	**2,350.19**	**4,712.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,306.00**	**0.00**	**0.00**	**1,431.00**	**1,875.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	94,178.91	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**132,524.10**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,741.72	4,241.53	4,241.53	-4,241.53
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	771.68	1,277.83	1,277.83	-1,277.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	749.33	1,362.49	1,362.49	-1,362.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,262.73**	**12,025.13**	**81,246.94**	**-81,246.94**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,092.00	2,766.00	2,766.00	-2,766.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,092.00**	**2,766.00**	**11,090.55**	**-11,090.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	509.64	940.72	940.72	-940.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**780.00**	**509.64**	**1,888.72**	**10,114.24**	**-9,334.24**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.88	29,442.09	29,442.09	19,974.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.27	146,320.94	146,320.94	95,606.37
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	1,821.78	12,752.51	12,752.51	9,108.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	6,658.35	46,560.81	46,560.81	33,257.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.59	1,502.42	1,502.42	1,072.97
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	18,427.30	18,427.30	12,046.95
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	926.93	926.93	662.07
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	24,560.18	24,560.18	14,706.15
MSPB MSPB-Minimum School Programs Basic - Summary			**960,014.37**	**37,293.91**	**280,493.18**	**773,578.78**	**186,435.59**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	19,625.58	137,379.08	137,379.08	98,127.92
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.38	33,226.10	33,226.10	17,101.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.09	15.56	116.26	116.26	77.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	1,803.50	12,624.50	12,624.50	9,017.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,024.59	1,024.59	731.85
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	2,013.28	14,093.00	14,093.00	10,066.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**993,979.60**	**33,917.55**	**297,838.36**	**797,572.86**	**196,406.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**176,096.96**	**0.00**	**28,385.23**	**60,324.22**	**115,772.74**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**5,000.00**	**14,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	2,458.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			**6,700.20**	**0.00**	**0.00**	**4,266.60**	**2,433.60**
A70 MOAB CHARTER SCHOOL - Summary			**2,459,636.01**	**77,075.83**	**807,999.42**	**2,026,369.59**	**433,266.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			**153,545.68**	**0.00**	**49,311.19**	**98,714.26**	**54,831.42**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,393.77**	**0.00**	**108,393.77**	**108,393.77**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,753.00**	**0.00**	**0.00**	**0.00**	**7,753.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	296,973.99	296,973.99	106,358.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**423,154.17**	**0.00**	**296,973.99**	**296,973.99**	**126,180.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,917.77	14,748.78	14,748.78	-14,748.78
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	791.82	2,979.66	2,979.66	-2,979.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,264.40	4,615.38	4,615.38	-4,615.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,973.99**	**34,839.23**	**133,161.49**	**-133,161.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,120.50	6,582.75	6,582.75	-6,582.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,120.50**	**6,582.75**	**21,424.22**	**-21,424.22**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	152,633.80	1,068,436.56	1,068,436.56	763,168.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	11,002.78	77,019.51	77,019.51	55,013.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	29,932.29	209,540.14	209,540.14	149,661.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.24	9,626.74	9,626.74	6,876.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	201,767.00	16,813.92	117,697.43	117,697.43	84,069.57
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	11,666.67	11,666.67	8,333.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,989.00	165.75	1,160.25	1,160.25	828.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,841.00	403.42	2,823.93	2,823.93	2,017.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	4,143.86	4,143.86	2,959.91
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	11,668.49	81,679.39	81,679.39	58,342.42
MSPB MSPB-Minimum School Programs Basic - Summary			**4,730,503.03**	**226,442.58**	**1,585,112.23**	**3,598,290.14**	**1,132,212.89**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,566.19	0.00	1,987.01	8,566.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	89,835.42	628,847.93	628,847.93	449,177.07
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	13,926.00	106,375.12	106,375.12	69,630.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.49	94.13	658.87	658.87	470.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,589.77	0.00	982.67	982.67	607.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	8,223.11	57,561.77	57,561.77	41,115.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,882,573.78**	**118,971.54**	**895,408.64**	**2,253,848.50**	**628,725.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**479,908.79**	**0.00**	**80,323.92**	**113,158.06**	**366,750.73**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			**103,906.00**	**0.00**	**77,863.00**	**77,863.00**	**26,043.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**5,000.00**	**15,066.34**	**0.00**
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00

T&L T&L-Teaching & Learning - Summary		**1,661.00**	**0.00**	**500.00**	**1,661.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary		**8,981,735.80**	**352,508.61**	**3,140,308.72**	**6,773,980.01**	**2,207,755.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/07

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	0.00	0.00	10,949.53
84010 SAS-Title I Grants to LEA - Summary			**36,053.80**	**0.00**	**0.00**	**25,104.27**	**10,949.53**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	38,593.39	38,593.39	23,913.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	24,911.43	0.00	0.00	0.00	24,911.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,849.10**	**0.00**	**38,593.39**	**38,593.39**	**113,255.71**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	0.00	0.00	3,405.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,742.00**	**0.00**	**0.00**	**5,571.24**	**6,170.76**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**199,736.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	231,432.97	1,635,536.35	1,635,536.35	1,157,164.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,229.00	0.00	-6,229.00	-6,229.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	23,704.80	165,933.65	165,933.65	118,524.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	44,253.37	44,253.37	6,034.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,317.75	1,317.75	941.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	23,333.33	23,333.33	16,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,621.50	2,621.50	1,872.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.74	327.15	327.15	233.67
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	34,964.72	34,964.72	24,794.25
MSPB MSPB-Minimum School Programs Basic - Summary			**6,207,020.44**	**265,246.28**	**1,902,058.82**	**4,880,788.98**	**1,326,231.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,105.65	0.00	3,238.82	26,105.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	14,890.00	0.00	0.00	14,890.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	39,505.41	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	0.00	0.00	0.00	246,677.80
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	148,712.16	1,040,985.17	1,040,985.17	743,560.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.48	118,321.33	118,321.33	81,517.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.59	111.62	786.52	786.52	558.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,674.17	0.00	1,012.37	1,012.37	661.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	48,742.79	48,742.79	34,464.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	0.00	0.00	26,026.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	12,179.02	85,253.11	85,253.11	60,895.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	13,013.36	13,013.36	27,666.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,286,357.41**	**184,199.16**	**1,439,858.43**	**4,064,328.76**	**1,222,028.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,804.00	256.00	256.00	2,804.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**75,349.51**	**256.00**	**39,957.15**	**75,349.51**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**37,199.02**	**0.00**	**10,000.00**	**31,199.02**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,920.40**	**0.00**	**4,913.00**	**7,920.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**12,043,228.05**	**449,701.44**	**3,445,380.79**	**9,348,591.94**	**2,694,636.11**