Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	20,435.52	36,950.65	36,950.65	128,049.35
84002 SAS-Adult Education - Summary			**477,868.00**	**20,435.52**	**36,950.65**	**349,818.65**	**128,049.35**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	57,549.45	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,955,836.41	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	0.00	0.00	2,546,404.77
84010 SAS-Title I Grants to LEA - Summary			**18,923,000.86**	**0.00**	**4,013,385.86**	**16,275,533.09**	**2,647,467.77**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	0.00	289,693.20	289,693.20	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,343,692.39	13,809,265.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,970,838.70	0.00	0.00	0.00	4,970,838.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,703,208.21**	**0.00**	**5,633,385.59**	**26,732,369.51**	**4,970,838.70**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**155.00**	**155.00**	**930.00**	**-930.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	226,956.66	0.00	0.00	0.00	226,956.66
84173 SPED-Preschool Special Educ IDEA - Summary			**817,439.96**	**0.00**	**16,624.54**	**590,483.30**	**226,956.66**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	239,133.92	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	58,451.61	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	0.00	82,679.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,425,734.37**	**0.00**	**297,585.53**	**919,874.83**	**505,859.54**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	387,758.19	1,427,290.00	1,427,290.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	0.00	0.00	0.00	1,359,445.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,125,982.00**	**387,758.19**	**1,720,139.13**	**2,766,537.00**	**1,359,445.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	126,271.43	126,271.43	536,454.93
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S24AS S24AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,883,510.19**	**0.00**	**166,143.85**	**671,945.59**	**1,211,564.60**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	84,950.31	168,802.76	124,270.74
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**0.00**	**84,950.31**	**168,802.76**	**124,270.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**56,134,139.40**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	38,491.45	0.00	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**38,491.45**	**0.00**	**38,491.45**	**38,491.45**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,589.97	0.00	18,911.16	32,589.97	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,589.97**	**0.00**	**18,911.16**	**32,589.97**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary			**478,777.65**	**0.00**	**0.00**	**478,777.65**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	1,085.00	1,085.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,085.00**	**1,395.00**	**1,395.00**	**-1,395.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	832,564.32	3,013,275.54	3,013,275.54	-3,013,275.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	345,808.05	1,284,772.62	1,284,772.62	-1,284,772.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	142,563.28	516,087.84	516,087.84	-516,087.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,320,935.65**	**7,135,320.47**	**28,331,478.95**	**-28,331,478.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**20,089.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,531,878.19	-5,531,878.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	508,541.25	2,711,746.50	2,711,746.50	-2,711,746.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**508,541.25**	**2,711,746.50**	**8,243,624.69**	**-8,243,624.69**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	0.00	287,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	31,165.40	31,165.40	218,834.60
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**562,500.00**	**0.00**	**31,645.40**	**344,765.15**	**217,734.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	13,407.70	59,970.95	59,970.95	-59,970.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**13,407.70**	**93,869.80**	**384,410.03**	**-384,410.03**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	145,575.00	3,525.00	145,575.00	145,575.00	0.00
	25POA 25POA ULEAD SFY2025		0.00	620.00	620.00	620.00	-620.00
ICP ICP-Indirect Cost Pool - Summary			**145,575.00**	**4,145.00**	**146,195.00**	**146,195.00**	**-620.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	1,942,834.97	15,542,679.75	15,542,679.75	7,771,339.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	271,363,413.36	22,651,857.27	182,918,648.26	182,918,648.26	88,444,765.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,522,860.00	-540,666.00	-1,522,860.00	-1,522,860.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	2,602,369.27	20,818,954.21	20,818,954.21	10,409,477.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	3,838,867.95	32,598,944.73	32,598,944.73	15,355,471.81
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,655,996.43	637,999.71	5,103,997.62	5,103,997.62	2,551,998.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	615,698.81	4,925,590.45	4,925,590.45	2,462,795.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	16,553.89	132,615.54	132,615.54	66,215.58
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	11,791,550.00	982,629.17	7,861,033.34	7,861,033.34	3,930,516.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	28,836.50	230,692.00	230,692.00	115,346.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	131,413.67	1,051,309.34	1,051,309.34	525,654.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	22,323.25	178,586.00	178,586.00	89,293.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	18,313.92	146,511.34	146,511.34	73,255.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	85,095.00	7,091.25	56,730.00	56,730.00	28,365.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,658,209.00	136,369.50	1,112,731.00	1,112,731.00	545,478.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	1,936,591.50	15,605,046.29	15,605,046.29	7,746,365.99
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	149,800.00	149,800.00	74,900.00

	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	82,269.81	658,158.49	658,158.49	329,079.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	873,917.28	6,991,338.27	6,991,338.27	3,495,669.14
MSPB MSPB-Minimum School Programs Basic - Summary			**439,784,804.81**	**36,003,996.72**	**294,917,857.97**	**295,768,817.96**	**144,015,986.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	101,491.03	0.00	70,725.82	101,491.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	7,945.84	63,566.75	18,795,738.55	31,783.39
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	1,371.19	10,969.52	21,929,285.39	5,484.75
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,329,725.59	794,143.80	9,153,150.40	9,153,150.40	3,176,575.19
	25PQBD 25PQBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	46,016.37	418,330.56	418,330.56	184,065.44
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	36,006.55	288,052.40	288,052.40	144,026.20
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	352,645.05	352,645.05	352,645.05	176,322.52
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	118,073.57	944,588.56	944,588.56	472,294.28
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	3,943,706.05	31,549,648.45	31,549,648.45	15,774,824.22
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.31	391,418.53	391,418.53	195,709.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	213,498.22	17,788.34	142,344.84	142,344.84	71,153.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	238,977.00	1,911,816.00	1,911,816.00	962,908.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	34,071.57	272,572.56	272,572.56	136,286.27
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	1,271,275.00	3,082,410.00	3,082,410.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	26,535.51	26,535.51	138,134.80
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	1,185,061.38	1,185,061.38	1,100,000.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	1,956,926.28	15,655,410.18	15,655,410.18	7,827,705.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	144,457.99	144,457.99	2,691,164.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**160,839,690.51**	**10,867,873.92**	**80,444,445.99**	**127,751,253.46**	**33,088,437.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	11,768.14	19,421.20	42,490.46	97,209.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	151,200.70	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	15,387.72	156,473.44	156,473.44	93,526.56
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	493,209.14	493,209.14	642,170.33
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	31,327.00	75,112.22	348,897.66
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,920.00	4,828.00	5,476.00	8,920.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,107,000.00	279,000.00	1,107,000.00	1,107,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,503,311.95**	**310,983.86**	**10,957,615.88**	**11,321,507.85**	**1,181,804.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**100.50**	**-100.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	38,498.45	307,987.65	307,987.65	153,993.82
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	76,434.36	611,474.82	611,474.82	305,737.41
SBPR School Building Program - Summary			**1,379,193.70**	**114,932.81**	**919,462.47**	**919,462.47**	**459,731.23**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	61,462.98	134,832.15	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	63,755.65	150,229.73	316,279.27
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	32,964.25	32,964.25	32,964.25	276,717.83
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	101,132.53	101,132.53	140,637.47
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	128,635.86	128,635.86	135,364.14
	25SMH 25SMH School Mental Health SFY25	5608/3800	39,953.41	0.00	0.00	0.00	39,953.41
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,029,823.51**	**32,964.25**	**832,951.27**	**1,116,585.67**	**913,237.84**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	11,985.86	97,296.62	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	28,611.99	30,977.89	30,977.89	104,022.11
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	0.00	770,868.80	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	88,489.60	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	0.00	0.00	40,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	368,940.00	368,940.00	368,940.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	12,102.29	0.00	12,102.29	12,102.29	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	310.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**6,337,806.69**	**397,861.99**	**1,440,770.20**	**5,471,392.97**	**866,413.72**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	13,856,884.02	1,116,888.07	9,389,331.72	9,389,331.72	4,467,552.30
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,328,271.23	590,533.21	4,966,138.41	4,966,138.41	2,362,132.82
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,220,262.23	183,448.55	1,486,468.01	1,486,468.01	733,794.22
	25PRB 25PRB Board Leeway SFY2025	5460/3600	8,736,592.17	708,043.37	5,904,418.68	5,904,418.68	2,832,173.49
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,958,267.73	569,336.50	4,680,921.73	4,680,921.73	2,277,346.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,458,006.71	1,121,500.56	8,972,004.48	8,972,004.48	4,486,002.23
VBLPR Voted and Board Leeway Program - Summary			**52,558,284.09**	**4,289,750.26**	**35,399,283.03**	**35,399,283.03**	**17,159,001.06**
010 ALPINE SCHOOL DISTRICT - Summary			**792,494,895.01**	**54,274,827.12**	**447,059,282.05**	**620,380,655.12**	**172,114,239.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,012.88**	**0.00**	**0.00**	**0.00**	**8,012.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	153,115.94	153,115.94	49,512.07
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	0.00	0.00	0.00	215,982.59
84010 SAS-Title I Grants to LEA - Summary			**613,207.48**	**0.00**	**153,115.94**	**339,872.60**	**273,334.88**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	0.00	34,728.91
84011 SAS-NCLB-Migrant Education - Summary			**77,951.37**	**0.00**	**0.00**	**43,222.46**	**34,728.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,630.88	0.00	0.00	0.00	112,630.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**745,542.90**	**0.00**	**53,945.14**	**632,912.02**	**112,630.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.80	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	13,286.12	13,286.12	9,820.83
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	13,276.97	0.00	0.00	0.00	13,276.97
84173 SPED-Preschool Special Educ IDEA - Summary			**53,847.83**	**0.00**	**13,286.12**	**30,749.92**	**23,097.91**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	44,030.00	0.00	0.00	0.00	44,030.00
84367 T&L-Improving Teacher Quality-State - Summary			**131,007.00**	**0.00**	**45,379.87**	**86,977.00**	**44,030.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	0.00	0.00	0.00	16,477.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**43,346.87**	**0.00**	**0.00**	**26,869.58**	**16,477.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	703,880.28	237,808.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**0.00**	**703,880.28**	**237,808.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	38,069.12	132,927.22	132,927.22	-132,927.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,661.79	30,652.55	30,652.55	-30,652.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,202.99	43,999.77	43,999.77	-43,999.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**58,933.90**	**329,190.50**	**1,351,136.39**	**-1,351,136.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			**44,513.34**	**0.00**	**44,513.34**	**44,513.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,257.25	64,956.75	64,956.75	-64,956.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,257.25**	**64,956.75**	**214,811.82**	**-214,811.82**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	0.00	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			**80,886.40**	**0.00**	**0.00**	**80,886.40**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	37,928.60	303,428.82	303,428.82	151,714.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,883,129.82	341,028.81	2,638,878.58	2,638,878.58	1,244,251.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-52,549.00	-29,966.00	-52,549.00	-52,549.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,599,050.16	216,241.19	1,734,085.42	1,734,085.42	864,964.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	63,296.81	506,374.49	506,374.49	253,187.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	84,778.50	678,228.00	678,228.00	339,113.99
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	108,873.68	108,873.68	54,436.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.69	62,333.45	62,333.45	31,166.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	580.27	4,646.57	4,646.57	2,321.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	522,014.00	42,826.91	350,706.34	350,706.34	171,307.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	3,627.17	29,017.34	29,017.34	14,508.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,416.00	800.25	6,402.00	6,402.00	3,014.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,226.00	1,057.00	8,456.00	8,456.00	1,770.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,674.00	556.17	4,449.34	4,449.34	2,224.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,751.00	2,222.25	18,862.00	18,862.00	8,889.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	35,039.86	281,937.05	281,937.05	140,159.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	15,765.39	15,765.39	7,882.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	31,518.39	273,746.40	273,746.40	126,073.55
MSPB MSPB-Minimum School Programs Basic - Summary			**10,434,470.78**	**856,780.25**	**6,993,681.87**	**7,009,994.87**	**3,424,475.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.31	176,978.45	176,978.45	88,489.22
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	3,292.37	29,930.56	29,930.56	13,169.44
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.92	177,499.30	177,499.30	78,099.70
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,584.88	82,389.92	82,389.92	82,389.92	41,194.96
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	87,006.74	696,053.86	696,053.86	348,026.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,201.97	431.89	3,474.40	3,474.40	1,727.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	5,837.57	46,700.58	46,700.58	23,350.30
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.86	951.40	7,611.23	7,611.23	3,805.63
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	0.00	0.00	0.00	81,471.07
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	49,373.16	394,985.28	394,985.28	197,492.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,154,522.59**	**270,930.28**	**2,062,921.99**	**3,208,598.92**	**945,923.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	4,956.00	4,956.00	90.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	63,324.00	29,966.00	31,459.00	63,324.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**427,928.09**	**29,966.00**	**240,335.09**	**323,964.68**	**103,963.41**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	66.79	534.31	534.31	267.14
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	132.60	1,060.80	1,060.80	530.40
SBPR School Building Program - Summary			**2,392.65**	**199.39**	**1,595.11**	**1,595.11**	**797.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**64,850.38**	**0.00**	**5,000.00**	**38,199.02**	**26,651.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary			**121,380.00**	**0.00**	**18,095.00**	**94,499.36**	**26,880.64**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	226,483.48	18,873.62	150,988.98	150,988.98	75,494.50
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	185,690.44	15,474.20	123,793.62	123,793.62	61,896.82
VBLPR Voted and Board Leeway Program - Summary			**412,173.92**	**34,347.82**	**274,782.60**	**274,782.60**	**137,391.32**
020 BEAVER CO SCHOOL DISTRICT - Summary			**18,357,723.26**	**1,263,414.89**	**10,300,799.32**	**14,507,466.37**	**3,850,256.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**0.00**	**0.00**	**30,292.85**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	59,005.84	0.00	11,134.53	59,005.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	443,434.01	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	10,339.35	10,339.35	10,339.35	74,378.65
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	176,776.43	176,776.43	176,776.43	1,086,896.16
84010 SAS-Title I Grants to LEA - Summary			**3,730,728.93**	**187,115.78**	**641,684.32**	**2,569,454.12**	**1,161,274.81**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	12,297.58	12,297.58	15,387.25
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			**50,736.96**	**0.00**	**12,297.58**	**12,297.58**	**38,439.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	924,492.87	924,492.87	924,492.87	924,492.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,892,737.85**	**924,492.87**	**924,492.87**	**5,892,737.85**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	272,614.01	0.00	150,119.09	150,119.09	122,494.92
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	13,102.08	13,102.08	13,102.08	700,356.92
84048 CTE-Career and Tech Education - Summary			**2,630,914.33**	**13,102.08**	**703,889.51**	**1,808,062.49**	**822,851.84**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	96,716.66	96,716.66	96,716.66	96,716.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**352,674.71**	**96,716.66**	**96,716.66**	**352,674.71**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			**4,357.93**	**0.00**	**0.00**	**0.00**	**4,357.93**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	17,750.24	42,048.43	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**123,680.46**	**17,750.24**	**42,048.43**	**123,680.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	152,515.64	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	0.00	0.00	0.00	296,028.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			**792,111.00**	**0.00**	**152,515.64**	**499,683.00**	**292,428.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	0.00	42,146.07	42,146.07	56,411.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**265,021.60**	**0.00**	**48,165.68**	**208,610.09**	**56,411.51**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	18,077.31	68,731.03	26,668.97
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**18,077.31**	**68,731.03**	**26,668.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**16,004.57**	**7,305,205.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,054.27	0.00	1,054.27	1,054.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,054.27**	**0.00**	**1,054.27**	**1,054.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	167,592.03	606,895.17	606,895.17	-606,895.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	58,291.47	210,375.00	210,375.00	-210,375.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	44,128.70	154,979.90	154,979.90	-154,979.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**270,012.20**	**1,338,829.55**	**6,119,302.56**	**-6,119,302.56**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	85,722.75	415,011.75	415,011.75	-415,011.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**85,722.75**	**415,011.75**	**1,502,050.17**	**-1,502,050.17**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	327,206.56	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	41,462.12	132,900.49	132,900.49	61,535.51
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**521,642.56**	**41,462.12**	**133,140.49**	**460,583.21**	**61,059.35**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**77,445.00**	**0.00**	**77,445.00**	**77,445.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,645.47**	**-25,645.47**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	300,812.34	2,406,498.72	2,406,498.72	1,203,249.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,109,426.40	3,257,558.94	26,366,234.66	26,366,234.66	12,743,191.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-179,790.00	-71,761.00	-179,790.00	-179,790.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	71,795.93	583,988.75	583,988.75	287,183.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	375,602.00	3,022,508.92	3,022,508.92	1,502,408.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	599,181.10	4,793,448.78	4,793,448.78	2,396,724.38
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,780.84	130,648.40	1,045,187.22	1,045,187.22	522,593.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.25	611,650.05	611,650.05	305,825.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	2,890.55	23,154.84	23,154.84	11,562.20
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,338,498.00	194,874.83	1,558,998.66	1,558,998.66	779,499.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	19,474.00	155,792.00	155,792.00	77,896.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	27,503.33	220,026.66	220,026.66	110,013.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	5,008.83	40,070.66	40,070.66	20,035.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,573.00	2,750.75	22,006.00	22,006.00	8,567.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	53,650.00	4,470.83	35,766.66	35,766.66	17,883.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	294,931.00	24,569.13	196,654.50	196,654.50	98,276.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	284,506.24	2,284,391.25	2,284,391.25	1,138,024.94
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	17,976.00	17,976.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	108,675.29	108,675.29	54,337.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	191,045.56	1,556,732.85	1,556,732.85	764,182.22
MSPB MSPB-Minimum School Programs Basic - Summary			**67,214,830.66**	**5,513,219.42**	**44,968,346.13**	**45,164,388.93**	**22,050,441.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,694,014.16	474,501.18	3,796,009.44	3,796,009.44	1,898,004.72
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	20,516.60	186,514.58	186,514.58	82,066.42
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.37	17,821.54	17,821.54	7,841.46
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	2,507.00	20,056.00	20,056.00	10,028.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	2,640.12	21,120.96	21,120.96	10,560.47
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	51,715.01	51,715.01	51,715.01	25,857.50
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	21,851.07	174,808.58	174,808.58	87,404.30

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	652,085.00	5,216,680.02	5,216,680.02	2,608,340.02
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.66	90,149.29	90,149.29	45,074.65
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,272.41	2,685.68	21,529.67	21,529.67	10,742.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	10,500.00	84,000.00	84,000.00	42,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.70	6,220.72	49,765.79	49,765.79	24,882.91
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	259,139.00	551,716.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	76,464.41	144,933.00	144,933.00	222,436.69
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	301,841.06	2,414,728.51	2,414,728.51	1,207,364.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	115,973.20	383,243.51	383,243.51	48,800.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,451,109.14**	**2,011,869.08**	**15,280,921.54**	**22,119,704.31**	**6,331,404.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	34,567.71	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	257,751.02	317,509.13	307,454.15
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	23,000.00	2,654.00	4,010.00	23,000.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	6,312.21	6,312.21	179,751.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	78,000.00	12,000.00	78,000.00	78,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,559,976.69**	**14,654.00**	**1,891,033.20**	**2,072,770.75**	**487,205.94**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**118,219.92**	**0.00**	**10,990.44**	**118,439.92**	**-220.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.89	92,215.16	92,215.16	46,107.58
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.63	109,685.06	109,685.06	54,842.54
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	3,930.94	31,447.55	31,447.55	15,723.79
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	7,804.45	62,435.60	62,435.60	31,217.79
SBPR School Building Program - Summary			**443,675.07**	**36,972.91**	**295,783.37**	**295,783.37**	**147,891.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	0.00	0.00	36,049.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	0.00	0.00	27,161.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**465,454.21**	**0.00**	**105,000.00**	**227,597.05**	**237,857.16**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	0.00	90,865.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	17,321.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	2,106.00	3,624.00	3,624.00	1,376.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	58,245.00	58,245.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**1,019,584.98**	**60,351.00**	**236,595.92**	**821,769.35**	**197,815.63**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	887,478.17	70,818.55	604,203.99	604,203.99	283,274.18
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	472,575.89	37,710.38	321,734.39	321,734.39	150,841.50
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,110,604.83	91,750.07	743,604.57	743,604.57	367,000.26
	25PRB 25PRB Board Leeway SFY2025	5460/3600	130,390.91	8,857.41	94,961.29	94,961.29	35,429.62
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	68,559.55	4,657.22	49,930.65	49,930.65	18,628.90
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,088,787.39	249,925.63	2,089,084.89	2,089,084.89	999,702.50
VBLPR Voted and Board Leeway Program - Summary			**5,758,396.74**	**463,719.26**	**3,903,519.78**	**3,903,519.78**	**1,854,876.96**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**127,905,250.96**	**9,737,160.37**	**71,313,564.01**	**101,781,483.42**	**26,123,767.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	802,297.62	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	412,892.93	412,892.93	412,892.93	1,230,307.41
84010 SAS-Title I Grants to LEA - Summary			**4,601,334.43**	**412,892.93**	**1,215,190.55**	**3,371,027.02**	**1,230,307.41**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	11,227.79	11,996.13	11,996.13	16,818.85
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**63,371.64**	**11,227.79**	**11,996.13**	**11,996.13**	**51,375.51**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	4,252.74	0.00	0.00	4,252.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	0.00	0.00	0.00	3,549,603.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,528,493.68**	**0.00**	**0.00**	**6,978,890.57**	**3,549,603.11**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**310.00**	**-310.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	107,683.31	0.00	0.00	0.00	107,683.31
84173 SPED-Preschool Special Educ IDEA - Summary			**393,801.19**	**0.00**	**0.00**	**286,117.88**	**107,683.31**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	0.00	0.00	2,722.38
84196 SAS-McKinney Vento Homeless Children - Summary			**2,722.38**	**0.00**	**0.00**	**0.00**	**2,722.38**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	34,877.09	39,481.02	39,481.02	46,780.17
84287 SAS-After School 21st Cnt.Learning Center - Summary			**299,025.27**	**34,877.09**	**95,150.44**	**252,245.10**	**46,780.17**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	28,186.59	49,024.05	73,851.07	21,874.61
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	0.00	0.00	94,392.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**255,270.18**	**28,186.59**	**49,024.05**	**139,002.90**	**116,267.28**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	179,178.73	179,178.73	179,178.73	159,711.27
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,004,493.00**	**179,178.73**	**180,874.72**	**846,811.73**	**157,681.27**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	91,610.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	11,889.48	11,889.48	11,889.48	112,113.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**335,896.76**	**11,889.48**	**75,781.38**	**103,690.44**	**232,206.32**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	142,467.43	185,028.24	3,621.76
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**0.00**	**142,467.43**	**185,028.24**	**3,621.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	10,443,542.64	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	361,821.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**4,029,797.70**	**11,204,041.50**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00
93243 SAS-AWARE - Summary			**345,530.71**	**0.00**	**0.00**	**345,530.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	909.50	3,156.07	3,156.07	-3,156.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	231,013.32	815,981.63	815,981.63	-815,981.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	90,261.84	321,161.79	321,161.79	-321,161.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	28,926.02	103,286.38	103,286.38	-103,286.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**351,110.68**	**1,766,856.39**	**7,491,048.14**	**-7,491,048.14**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	132,738.00	647,183.25	647,183.25	-647,183.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**132,738.00**	**652,314.00**	**2,281,165.24**	**-2,281,165.24**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	357,647.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	0.00	15,942.99	15,942.99	81,111.01
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**454,701.99**	**120.00**	**16,422.99**	**374,141.66**	**80,560.33**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	414,484.26	3,315,874.10	3,315,874.10	1,657,937.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	66,643,170.63	5,529,232.76	44,813,695.60	44,813,695.60	21,829,475.03
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-261,095.00	-71,864.00	-261,095.00	-261,095.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	650,773.89	5,206,191.11	5,206,191.11	2,603,095.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	897,117.80	7,234,418.16	7,234,418.16	3,588,471.21
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,019.21	227,001.61	1,816,012.81	1,816,012.81	908,006.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	1,025,181.28	1,025,181.28	512,590.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	4,325.37	34,649.57	34,649.57	17,301.49
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,262,451.00	271,870.91	2,174,967.34	2,174,967.34	1,087,483.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	185,752.00	185,752.00	92,876.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	37,877.92	303,023.34	303,023.34	151,511.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	6,547.83	52,382.66	52,382.66	26,191.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	4,259.25	34,074.00	34,074.00	17,037.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	72,581.00	6,048.41	48,387.34	48,387.34	24,193.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,624.00	39,885.33	319,082.66	319,082.66	159,541.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	449,750.89	3,607,476.03	3,607,476.03	1,799,003.58
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	62,916.00	62,916.00	31,458.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.23	166,377.89	166,377.89	83,188.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	273,118.17	2,184,945.36	2,184,945.36	1,092,472.67
MSPB MSPB-Minimum School Programs Basic - Summary			**108,418,969.69**	**8,920,458.79**	**72,452,968.15**	**72,737,134.48**	**35,681,835.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,751,317.54	645,943.13	5,167,545.04	5,167,545.04	2,583,772.50
	25PQG 25PQG Adult Education SFY2025	1609/3300	147,453.00	11,263.78	102,397.92	102,397.92	45,055.08
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	1,241.85	11,289.58	11,289.58	4,967.42

	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	6,341.11	50,728.92	50,728.92	25,364.46
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	122,614.92	81,743.28	81,743.28	81,743.28	40,871.64
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	615,504.17	51,292.01	410,336.11	410,336.11	205,168.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	979,514.42	7,836,115.36	7,836,115.36	3,918,057.68
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	57,527.24	460,217.86	460,217.86	230,108.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,346.57	4,278.12	34,234.11	34,234.11	17,112.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	58,500.00	468,000.00	468,000.00	234,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	8,306.50	66,451.99	66,451.99	33,225.98
	25PUF 25PUF Youth in Care FY2025	5340/3300	155,529.00	71,726.00	155,529.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	0.00	181,268.00	181,268.00	385,330.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	470,847.49	3,766,779.95	3,766,779.95	1,883,389.98
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	0.00	54,140.28	54,140.28	627,611.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,231,776.99**	**2,448,524.93**	**21,976,217.91**	**32,997,740.45**	**10,234,036.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	6,279.12	647,926.37	24,456.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	25,933.96	43,141.01	118,102.99
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	62,528.00	37,799.85	37,799.85	60,007.85	2,520.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	850,998.04	1,493,746.69	1,889,098.39
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	7,603.05	7,603.05	144,140.95
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	0.00	55,669.34	55,669.34	194,330.66
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	108,106.46	0.00	0.00	0.00	108,106.46
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	450,000.00	126,000.00	450,000.00	450,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,471,001.56**	**163,799.85**	**3,666,434.38**	**4,990,245.33**	**2,480,756.23**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
SAS SAS-Student Advocacy Services - Summary			**193,703.72**	**0.00**	**0.00**	**0.00**	**193,703.72**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	153,431.62	1,227,452.98	1,227,452.98	613,726.50
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	182,498.82	1,459,990.56	1,459,990.56	729,995.26
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	9,674.70	77,397.63	77,397.63	38,698.82
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	19,208.04	153,664.31	153,664.31	76,832.15
SBPR School Building Program - Summary			**4,377,758.21**	**364,813.18**	**2,918,505.48**	**2,918,505.48**	**1,459,252.73**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	99,104.34	112,363.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	33,530.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	32,478.53	32,478.53	32,478.53	42,521.47
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	0.00	0.00	43,779.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**524,462.57**	**32,478.53**	**256,582.87**	**403,372.44**	**121,090.13**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	0.00	312,226.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	18,819.17	21,440.17	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	3,559.71	6,512.72	6,512.72	3,487.28
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	101,665.00	101,665.00	101,665.00	101,665.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,750.00	0.00	3,750.00	3,750.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	0.00	3,000.00	3,000.00	336,267.20
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	130.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**1,603,878.49**	**105,354.71**	**133,996.89**	**1,266,552.13**	**337,326.36**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,024,239.83	752,019.99	6,016,159.89	6,016,159.89	3,008,079.94
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,805,344.33	400,445.37	3,203,562.89	3,203,562.89	1,601,781.44
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,712,035.52	392,669.63	3,141,357.02	3,141,357.02	1,570,678.50
	25PRB 25PRB Board Leeway SFY2025	5460/3600	723,189.32	52,202.33	514,380.02	514,380.02	208,809.30
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	380,253.03	27,447.99	270,461.08	270,461.08	109,791.95
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,178,008.88	98,167.41	785,339.26	785,339.26	392,669.62
VBLPR Voted and Board Leeway Program - Summary			**20,823,070.91**	**1,722,952.72**	**13,931,260.16**	**13,931,260.16**	**6,891,810.75**
040 CACHE CO SCHOOL DISTRICT - Summary			**216,321,954.87**	**14,920,604.00**	**123,571,961.62**	**163,115,857.73**	**53,206,097.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,003.65**	**0.00**	**0.00**	**12,003.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	366,681.79	366,681.79	366,681.79	424,056.44
84010 SAS-Title I Grants to LEA - Summary			**2,268,632.63**	**366,681.79**	**366,681.79**	**1,844,576.19**	**424,056.44**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	0.00	305,488.04	305,488.04	542,639.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,677,288.39**	**0.00**	**305,488.04**	**2,134,648.67**	**542,639.72**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	35,340.96	0.00	0.00	0.00	35,340.96
84173 SPED-Preschool Special Educ IDEA - Summary			**129,973.49**	**0.00**	**0.00**	**94,632.53**	**35,340.96**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**107,861.97**	**0.00**	**32,881.57**	**65,640.49**	**42,221.48**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	133,475.00	0.00	0.00	0.00	133,475.00
84367 T&L-Improving Teacher Quality-State - Summary			**398,161.00**	**0.00**	**0.00**	**264,686.00**	**133,475.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,750.29**	**0.00**	**60,292.88**	**107,750.29**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**4,337,381.81**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,034.89	0.00	0.00	0.00	1,034.89
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,034.89**	**0.00**	**0.00**	**0.00**	**1,034.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	69,356.58	259,102.41	259,102.41	-259,102.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	16,334.60	62,066.71	62,066.71	-62,066.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	26,063.95	99,638.31	99,638.31	-99,638.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**111,755.13**	**734,676.93**	**2,788,481.52**	**-2,788,481.52**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,115.00	135,852.75	135,852.75	-135,852.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,115.00**	**139,164.75**	**459,855.98**	**-459,855.98**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	8,458.24	36,873.26	36,873.26	-36,873.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**18,606.71**	**8,458.24**	**49,291.73**	**171,131.18**	**-152,524.47**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	88,053.32	704,426.58	704,426.58	352,213.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,899,570.58	848,540.89	6,646,195.04	6,646,195.04	3,253,375.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-84,074.00	-35,197.00	-84,074.00	-84,074.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	949,212.90	78,593.60	634,838.49	634,838.49	314,374.41
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.98	104,559.16	836,473.31	836,473.31	418,236.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	235,250.63	1,882,005.02	1,882,005.02	941,002.50
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.49	51,170.62	409,364.99	409,364.99	204,682.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.75	151,813.99	151,813.99	75,906.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	1,148.93	9,202.27	9,202.27	4,595.71
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	483,824.00	40,318.67	322,549.34	322,549.34	161,274.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	7,928.42	63,427.34	63,427.34	31,713.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,396.00	1,899.92	15,199.34	15,199.34	7,196.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	1,203.42	9,627.34	9,627.34	4,813.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,631.00	219.25	1,754.00	1,754.00	877.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,044.00	1,587.00	12,696.00	12,696.00	6,348.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	76,268.30	610,146.34	610,146.34	305,073.17
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.33	38,634.57	38,634.57	19,317.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	75,270.75	602,166.04	602,166.04	301,083.02
MSPB MSPB-Minimum School Programs Basic - Summary			**19,381,750.72**	**1,602,494.46**	**12,909,116.00**	**12,972,176.00**	**6,409,574.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.27	922,690.21	922,690.21	461,345.10
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	8,236.09	74,873.62	74,873.62	32,944.38
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	4,673.83	4,673.83	4,673.83	2,336.92
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	13,609.21	13,609.21	13,609.21	6,804.61
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	102,492.36	68,328.24	68,328.24	68,328.24	34,164.12
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	198,775.07	1,590,200.61	1,590,200.61	795,100.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,361.54	779.99	6,241.58	6,241.58	3,119.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	1,719.85	13,758.79	13,758.79	6,879.38
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	263,269.00	496,495.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	0.00	85,395.97	85,395.97	41,342.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	88,753.04	710,024.31	710,024.31	355,012.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,517,361.84**	**763,480.59**	**4,684,733.29**	**6,647,868.59**	**1,869,493.25**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**1,825,000.00**	**0.00**	**1,825,000.00**	**1,825,000.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	0.00	117,292.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,379,288.83**	**3,000.00**	**2,329,407.39**	**2,446,965.56**	**932,323.27**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**95,972.02**	**0.00**	**45,000.00**	**93,199.02**	**2,773.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	15,075.00	15,075.00	15,075.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**315,063.68**	**15,075.00**	**15,575.00**	**259,871.00**	**55,192.68**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	529,181.15	44,098.43	352,787.44	352,787.44	176,393.71
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	281,785.24	23,482.10	187,856.82	187,856.82	93,928.42
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	614,257.00	51,188.08	409,504.66	409,504.66	204,752.34
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	451,002.44	37,583.53	300,668.30	300,668.30	150,334.14
VBLPR Voted and Board Leeway Program - Summary			**1,876,225.83**	**156,352.14**	**1,250,817.22**	**1,250,817.22**	**625,408.61**
050 CARBON CO SCHOOL DISTRICT - Summary			**45,449,357.75**	**3,050,412.35**	**24,748,126.59**	**37,776,685.70**	**7,672,672.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	0.00	4,036.50	5,048.25	1,033.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,082.24**	**0.00**	**4,036.50**	**5,048.25**	**1,033.99**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	0.00	0.00	0.00	19,990.43
84010 SAS-Title I Grants to LEA - Summary			**39,520.84**	**0.00**	**19,530.41**	**19,530.41**	**19,990.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,940.69	0.00	0.00	0.00	35,940.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,136.15**	**0.00**	**67,999.63**	**67,999.63**	**39,136.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,378.58	0.00	0.00	0.00	1,378.58
84173 SPED-Preschool Special Educ IDEA - Summary			**5,051.97**	**0.00**	**1,846.28**	**3,673.39**	**1,378.58**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,938.00**	**0.00**	**3,937.00**	**7,646.00**	**3,292.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,188.98	5,052.25	5,052.25	-5,052.25
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	843.03	3,140.58	3,140.58	-3,140.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	210.75	902.07	902.07	-902.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,242.76**	**12,826.56**	**55,973.12**	**-55,973.12**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,239.75	6,553.50	6,553.50	-6,553.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,239.75**	**6,553.50**	**23,348.47**	**-23,348.47**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	4,082.05	32,656.40	32,656.40	16,328.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	30,817.55	0.00	30,817.55	30,817.55	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	136,323.63	1,124,605.22	1,124,605.22	545,294.54
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	14,962.66	119,701.27	119,701.27	59,850.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	10,741.63	85,933.06	85,933.06	42,966.54
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	4,354.96	4,354.96	2,177.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	4,327.55	4,327.55	2,163.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	231.63	1,853.58	1,853.58	926.54
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,710.00	15,975.83	127,806.66	127,806.66	63,903.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	372.00	2,976.00	2,976.00	1,488.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,904.00	492.00	3,936.00	3,936.00	1,968.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,169.00	312.83	2,917.66	2,917.66	1,251.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	3,971.85	31,774.85	31,774.85	15,887.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	1,744.80	1,744.80	872.38
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	3,604.56	29,398.24	29,398.24	14,418.26
MSPB MSPB-Minimum School Programs Basic - Summary			**2,418,007.22**	**195,913.25**	**1,634,354.14**	**1,634,354.14**	**783,653.08**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.85	104,918.81	104,918.81	52,459.41
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	1,694.69	15,406.26	15,406.26	6,778.74
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	653.75	653.75	653.75	326.87
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	10,329.11	860.76	6,886.08	6,886.08	3,443.03
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	18,713.06	156,555.80	156,555.80	74,852.22
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,285.92	107.14	857.35	857.35	428.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	2,049.19	2,049.19	1,024.58
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	0.00	0.00	0.00	47,295.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	12,109.49	96,875.92	96,875.92	48,437.95
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,211,212.15**	**47,509.89**	**640,174.87**	**945,292.44**	**265,919.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	6,372.35	341,227.21	99,107.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**506,117.31**	**0.00**	**51,703.66**	**394,089.52**	**112,027.79**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**33,333.35**	**33,333.35**	**16,666.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,066.34**	**0.00**	**15,000.00**	**31,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,770.00	0.00	0.00	770.00	30,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	0.00	0.00	126.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	1,005.00	1,005.00	1,005.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
T&L T&L-Teaching & Learning - Summary			**66,794.76**	**1,005.00**	**1,005.00**	**33,751.00**	**33,043.76**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**4,661,676.98**	**252,077.32**	**2,492,300.90**	**3,445,948.42**	**1,215,728.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**366,725.70**	**0.00**	**218,116.70**	**366,725.70**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	81,402.52	81,402.52	154,162.48
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	69,212.10	69,212.10	166,897.90
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	29,913.80	29,913.80	76,971.20
84002 SAS-Adult Education - Summary			**1,552,896.00**	**0.00**	**180,528.42**	**1,154,864.42**	**398,031.58**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	1,660,529.72	1,660,529.72	4,814,455.00
84010 SAS-Title I Grants to LEA - Summary			**11,081,025.58**	**0.00**	**2,702,395.38**	**6,029,690.33**	**5,051,335.25**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	0.00	230,993.30	230,993.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	56,592.59	0.00	0.00	56,592.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,459,307.84	0.00	0.00	0.00	4,459,307.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,959,622.52**	**0.00**	**1,891,039.39**	**24,500,314.68**	**4,459,307.84**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	259,783.00	0.00	0.00	0.00	259,783.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	670.00	1,270.00	1,270.00	-1,270.00
84048 CTE-Career and Tech Education - Summary			**1,730,589.00**	**670.00**	**1,270.00**	**1,472,831.00**	**257,758.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	253,935.48	0.00	0.00	0.00	253,935.48
84173 SPED-Preschool Special Educ IDEA - Summary			**925,665.40**	**0.00**	**0.00**	**671,729.92**	**253,935.48**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	15,262.09	56,853.51	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**168,011.19**	**15,262.09**	**56,853.51**	**168,011.19**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	228,615.73	334,670.45	115,601.68
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	0.00	0.00	0.00	437,703.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,520,919.83**	**0.00**	**228,615.73**	**967,614.47**	**553,305.36**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**130,018.09**	**0.00**	**0.00**	**78,540.00**	**51,478.09**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**747,617.78**	**0.00**	**108,721.69**	**607,509.67**	**140,108.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	136,500.00	0.00	0.00	135,000.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	0.00	0.00	0.00	1,313,671.00
	252SA 252SA Title IIA State Level Activities FY2025	7860/4800	180,000.00	0.00	0.00	0.00	180,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,062,646.00**	**0.00**	**61,641.99**	**2,567,475.00**	**1,495,171.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	423,338.79	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**784,162.48**	**0.00**	**114,154.58**	**423,733.79**	**360,428.69**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	75,430.15	105,426.86
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**0.00**	**75,430.15**	**105,426.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	0.00	106,326.80	332,530.14	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	133,252.05	136,685.13	13,314.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,946,319.33**	**0.00**	**239,578.85**	**42,933,004.46**	**13,314.87**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	425,080.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**0.00**	**425,080.72**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
A&A A&A-Assessment & Accountability- Summary			**8,445.00**	**0.00**	**0.00**	**8,445.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	468,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	35,891.86	127,490.97	127,490.97	-127,490.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	631,324.81	2,435,112.84	2,435,112.84	-2,435,112.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	266,020.59	1,043,162.16	1,043,162.16	-1,043,162.16
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	140,677.26	546,587.90	546,587.90	-546,587.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,073,914.52**	**6,230,990.54**	**25,873,485.16**	**-25,873,485.16**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	2,430.60	8,633.70	8,633.70	-8,633.70
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**2,430.60**	**11,397.00**	**55,693.68**	**-55,693.68**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	-2.40	4,954,435.90	-4,954,435.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	391,206.75	2,223,637.25	2,223,637.25	-2,223,637.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**391,206.75**	**2,223,634.85**	**7,178,073.15**	**-7,178,073.15**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	320,000.00	0.00	0.00	320,000.00	0.00

	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	126,977.44	126,977.44	123,022.56
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
CTE CTE-Career & Technical Education - Summary			**618,104.26**	**0.00**	**126,977.44**	**496,257.70**	**121,846.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	29,676.09	120,386.96	120,386.96	-120,386.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**29,075.75**	**29,676.09**	**177,326.96**	**639,711.18**	**-610,635.43**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	1,549,256.73	12,394,053.87	12,394,053.87	6,197,026.94
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	233,977,241.01	19,257,560.62	157,271,290.55	157,271,290.55	76,705,950.46
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	98,736.00	19,744.00	98,736.00	98,736.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-374,249.00	-81,073.00	-374,249.00	-374,249.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	2,428,267.69	19,426,141.52	19,426,141.52	9,713,070.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	3,701,024.77	29,773,433.84	29,773,433.84	14,804,099.06
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,284.08	466,523.67	3,732,189.38	3,732,189.38	1,866,094.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	2,645,418.08	2,645,418.08	1,322,709.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	16,161.87	129,474.97	129,474.97	64,647.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	10,621,991.00	885,165.91	7,081,327.34	7,081,327.34	3,540,663.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	128,536.42	1,028,291.34	1,028,291.34	514,145.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	224,544.00	19,458.67	155,669.34	155,669.34	68,874.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	17,534.75	140,278.00	140,278.00	70,139.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	103,128.00	8,594.00	68,752.00	68,752.00	34,376.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,362,287.00	113,523.91	908,191.34	908,191.34	454,095.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	1,602,678.63	12,857,582.52	12,857,582.52	6,410,714.50
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	92,876.00	92,876.00	46,438.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	80,299.14	642,393.12	642,393.12	321,196.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	674,581.24	5,396,649.86	5,396,649.86	2,698,324.93
MSPB MSPB-Minimum School Programs Basic - Summary			**379,529,379.73**	**31,233,870.78**	**253,936,807.32**	**254,681,832.67**	**124,847,547.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	121,026.06	0.00	56,394.80	121,026.06	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	9,892,584.74	824,382.06	6,595,056.49	6,595,056.49	3,297,528.25
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	109,032.91	991,208.34	991,208.34	436,131.66
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.35	18,448.62	18,448.62	8,117.38
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	276,228.76	276,228.76	276,228.76	138,114.38
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	283,310.49	283,310.49	283,310.49	141,655.25
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	8,215.34	8,215.34	8,215.34	4,107.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	115,950.38	927,603.06	927,603.06	463,801.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	3,548,412.17	28,387,297.38	28,387,297.38	14,193,648.70
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.79	192,318.33	192,318.33	96,159.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,103.29	15,071.52	120,817.20	120,817.20	60,286.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	65,377.07	523,016.58	523,016.58	267,008.30
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.86	30,225.40	241,803.23	241,803.23	120,901.63
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,188,375.00	322,233.00	1,188,375.00	1,188,375.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	39,213.02	39,213.02	39,213.02	194,142.82
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	0.00	939,128.97	939,128.97	975,137.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	1,699,954.21	13,599,633.71	13,599,633.71	6,799,816.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	724,277.05	724,277.05	1,424,520.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**133,784,955.99**	**7,363,675.47**	**65,719,833.85**	**105,163,878.46**	**28,621,077.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	0.00	289,848.22	331,248.22	89,529.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	0.00	1,834,418.72	2,200,558.06	1,289,088.02
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	460,662.19	460,662.19	4,179,975.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	90,764.90	230,521.57	602,752.32
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,489.00	3,789.00	6,715.00	16,489.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	0.00	19,696.73	19,696.73	34,006.77
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	352,500.00	132,000.00	352,500.00	352,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**18,760,083.33**	**135,789.00**	**11,255,950.55**	**12,564,730.90**	**6,195,352.43**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
SAS SAS-Student Advocacy Services- Summary			**104,411.19**	**0.00**	**0.00**	**24,411.19**	**80,000.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.21	19,297.65	19,297.65	9,648.82
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.19	22,953.53	22,953.53	11,476.77
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	13,468.57	144,657.55	144,657.55	53,874.26
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	26,740.33	287,201.27	287,201.27	106,961.30
SBPR School Building Program - Summary			**656,071.15**	**45,490.30**	**474,110.00**	**474,110.00**	**181,961.15**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	0.00	158,533.19	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,911.86	0.00	0.00	0.00	110,911.86
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	59,950.92	154,685.37	339,553.63
	25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	0.00	0.00	0.00	267,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,633,760.92**	**0.00**	**534,950.92**	**912,009.71**	**721,751.21**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	0.00	0.00	52,831.80	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81	116,935.41	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	7,885.00	0.00	7,885.00	7,885.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00	0.00	24,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	421,710.00	421,710.00	421,710.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	88,480.14	88,480.14	266,468.49
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	3,908.00	3,908.00	3,908.00	3,908.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
T&L T&L-Teaching & Learning - Summary			**5,498,438.99**	**425,773.00**	**1,317,454.86**	**4,734,572.15**	**763,866.84**

TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration- Summary			**0.00**	**0.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,802,273.57	1,559,229.69	12,565,354.79	12,565,354.79	6,236,918.78
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,012,078.62	830,278.86	6,690,963.16	6,690,963.16	3,321,115.46
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,304,638.91	1,025,386.57	8,203,092.61	8,203,092.61	4,101,546.30
	25PRB 25PRB Board Leeway SFY2025	5460/3600	6,228,917.69	496,514.15	4,242,861.07	4,242,861.07	1,986,056.62
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,006,302.42	71,995.27	718,321.36	718,321.36	287,981.06
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,154,926.72	346,243.89	2,769,951.14	2,769,951.14	1,384,975.58
VBLPR Voted and Board Leeway Program - Summary			**52,509,137.93**	**4,329,648.43**	**35,190,544.13**	**35,190,544.13**	**17,318,593.80**
070 DAVIS CO SCHOOL DISTRICT - Summary			**688,949,080.12**	**45,047,407.03**	**383,002,999.66**	**530,637,474.83**	**158,311,605.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**15,291.38**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	-434.19	753,199.30	434.19
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	343,699.00	343,699.00	343,699.00	513,254.05
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			**2,853,712.92**	**343,699.00**	**866,378.17**	**2,031,352.27**	**822,360.65**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	392,920.65	392,920.65	392,920.65	698,442.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,273,737.55**	**392,920.65**	**517,808.39**	**2,575,294.85**	**698,442.70**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
84048 CTE-Career and Tech Education - Summary			**248,556.16**	**0.00**	**0.00**	**248,556.16**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	28,496.71	0.00	0.00	0.00	28,496.71
84173 SPED-Preschool Special Educ IDEA - Summary			**104,712.11**	**0.00**	**0.00**	**76,215.40**	**28,496.71**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	0.00	0.00	13,756.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,199.14**	**0.00**	**5,660.50**	**24,442.55**	**13,756.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	0.00	0.00	169,740.00
84367 T&L-Improving Teacher Quality-State - Summary			**474,218.00**	**0.00**	**82,108.52**	**304,478.00**	**169,740.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	53,233.68	53,233.68	53,233.68	10,453.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**176,570.51**	**53,233.68**	**53,233.68**	**166,116.97**	**10,453.54**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**0.00**	**39,473.26**	**39,473.26**	**83,247.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**3,003,409.12**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**18,017.56**	**0.00**	**18,017.56**	**18,017.56**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	87,906.93	330,252.68	330,252.68	-330,252.68
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	24,160.74	92,408.43	92,408.43	-92,408.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	29,839.08	111,748.51	111,748.51	-111,748.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**141,906.75**	**791,245.82**	**3,367,004.85**	**-3,367,004.85**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	35,530.50	193,052.25	193,052.25	-193,052.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**35,530.50**	**193,052.25**	**639,927.73**	**-639,927.73**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	33,048.00	33,048.00	33,048.00	0.00
CTE CTE-Career & Technical Education - Summary			**113,547.22**	**33,048.00**	**33,048.00**	**113,547.22**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.90	135,024.32	1,080,194.59	1,080,194.59	540,097.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,467,001.21	1,191,330.45	9,902,391.39	9,902,391.39	4,564,609.82
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-127,731.00	-50,178.00	-127,731.00	-127,731.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	259,189.99	2,099,717.96	2,099,717.96	1,036,759.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	197,336.97	1,578,695.75	1,578,695.75	789,347.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	384,913.73	3,088,572.26	3,088,572.26	1,539,654.91
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,190.87	45,182.58	361,460.58	361,460.58	180,730.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.77	375,382.16	375,382.16	187,691.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	1,864.79	14,937.21	14,937.21	7,459.17
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	968,893.00	80,741.08	645,928.66	645,928.66	322,964.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	11,984.00	95,872.00	95,872.00	47,936.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	14,402.25	115,218.00	115,218.00	57,609.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	2,301.75	18,414.00	18,414.00	9,207.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	2,293.00	18,344.00	18,344.00	9,172.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	11,380.00	11,380.00	5,690.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,325.00	4,865.79	40,861.84	40,861.84	19,463.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	116,998.10	938,826.68	938,826.68	467,992.42
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.94	67,423.54	67,423.54	33,711.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	85,717.43	733,780.32	733,780.32	342,869.73
MSPB MSPB-Minimum School Programs Basic - Summary			**31,323,696.20**	**2,541,864.94**	**21,080,741.22**	**21,156,236.36**	**10,167,459.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	1,334,341.92	1,334,341.92	667,170.96
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	12,115.44	110,140.28	110,140.28	48,461.72
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	10,967.36	10,967.36	4,825.64
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	0.00	0.00	15,165.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	498.90	3,991.18	3,991.18	1,995.59
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	153,153.66	12,762.80	102,102.43	102,102.43	51,051.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	303,962.79	2,431,702.38	2,431,702.38	1,215,851.18
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,422.87	1,280.04	10,302.71	10,302.71	5,120.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	27,000.00	216,000.00	216,000.00	108,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.81	23,126.47	23,126.47	11,563.22
	25PUF 25PUF Youth in Care FY2025	5340/3300	102,942.00	57,725.00	102,942.00	102,942.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	0.00	0.00	0.00	178,756.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	146,005.01	1,168,040.08	1,168,040.08	584,020.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	0.00	0.00	0.00	195,641.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,214,570.75**	**732,239.94**	**6,500,803.81**	**10,126,448.56**	**3,088,122.19**

PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,400,036.50**	**0.00**	**2,400,036.50**	**2,400,036.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	169,067.95	169,067.95	169,067.95	335,621.63
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,254.00	2,787.00	3,415.00	7,254.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	33,032.00	33,032.00	33,032.00	20,940.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	3,000.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,757,960.87**	**207,886.95**	**3,335,975.85**	**3,401,399.24**	**356,561.63**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services- Summary			**0.00**	**0.00**	**0.00**	**188.75**	**-188.75**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	893.20	8,105.53	8,105.53	3,572.81
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	1,773.35	16,092.64	16,092.64	7,093.40
SBPR School Building Program - Summary			**34,864.38**	**2,666.55**	**24,198.17**	**24,198.17**	**10,666.21**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**215,255.42**	**0.00**	**75,000.00**	**155,331.70**	**59,923.72**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	0.00	32,175.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	5,240.00	5,240.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	29,085.00	29,085.00	29,085.00	29,085.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	0.00	0.00	89,519.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**557,007.28**	**29,085.00**	**40,610.00**	**468,094.45**	**88,912.83**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,257,599.22	100,486.87	855,651.73	855,651.73	401,947.49
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	669,662.75	53,508.55	455,628.53	455,628.53	214,034.22
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,415,346.39	117,181.82	946,619.13	946,619.13	468,727.26
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	269,413.96	18,880.72	193,891.09	193,891.09	75,522.87
VBLPR Voted and Board Leeway Program - Summary			**3,660,139.67**	**290,057.96**	**2,499,907.83**	**2,499,907.83**	**1,160,231.84**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**65,619,540.50**	**4,804,139.92**	**38,557,299.53**	**52,868,285.59**	**12,751,254.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	5,896.50	10,170.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**16,067.17**	**0.00**	**0.00**	**5,896.50**	**10,170.67**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	0.00	293,699.83	49,132.92
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	0.00	0.00	0.00	343,288.10
84010 SAS-Title I Grants to LEA - Summary			**1,001,862.81**	**0.00**	**0.00**	**609,441.79**	**392,421.02**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	0.00	0.00	0.00	563,313.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,728,641.16**	**0.00**	**0.00**	**1,165,327.41**	**563,313.75**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	23,090.32	0.00	0.00	0.00	23,090.32
84173 SPED-Preschool Special Educ IDEA - Summary			**85,333.93**	**0.00**	**0.00**	**62,243.61**	**23,090.32**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	39,176.11	24,950.89
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	0.00	0.00	66,933.00
84367 T&L-Improving Teacher Quality-State - Summary			**195,178.00**	**0.00**	**0.00**	**101,794.11**	**93,383.89**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	1,055.95	1,055.95	25,417.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**75,161.55**	**0.00**	**14,699.26**	**21,865.88**	**53,295.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**376,422.32**	**1,806,826.61**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	1,590.00	3,460.00	7,274.84	-3,460.00
A&A A&A-Assessment & Accountability - Summary			**3,814.84**	**1,590.00**	**3,460.00**	**7,274.84**	**-3,460.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	43,022.31	165,139.70	165,139.70	-165,139.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,435.59	36,158.19	36,158.19	-36,158.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	15,437.95	59,759.38	59,759.38	-59,759.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**67,895.85**	**511,985.50**	**1,912,969.38**	**-1,912,969.38**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			**55,789.70**	**0.00**	**40,145.21**	**55,789.70**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,352.25	87,298.50	87,298.50	-87,298.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,352.25**	**87,298.50**	**298,534.53**	**-298,534.53**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	0.00	60,186.76	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	24,469.00	24,469.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			**84,655.76**	**24,469.00**	**24,469.00**	**84,655.76**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	49,206.91	393,655.26	393,655.26	196,827.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,297,549.04	435,343.99	3,580,049.06	3,580,049.06	1,717,499.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,310.00	-5,969.00	-20,310.00	-20,310.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,179,400.53	264,950.04	2,119,600.35	2,119,600.35	1,059,800.18
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	89,744.31	717,954.45	717,954.45	358,977.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	145,481.63	1,167,786.08	1,167,786.08	581,926.51
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.01	27,218.41	217,747.35	217,747.35	108,873.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	88,049.12	88,049.12	44,024.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	866.93	6,943.03	6,943.03	3,467.70
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	584,247.00	47,862.59	392,796.66	392,796.66	191,450.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	7,788.92	62,311.34	62,311.34	31,155.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	1,670.83	13,366.66	13,366.66	6,683.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	1,327.33	10,618.66	10,618.66	5,309.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	2,524.00	2,524.00	1,262.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	28,961.00	2,162.87	20,309.50	20,309.50	8,651.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	46,528.37	377,102.27	377,102.27	186,113.50
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	11,984.00	11,984.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.68	27,293.45	27,293.45	13,646.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	46,314.41	373,548.77	373,548.77	185,257.66
MSPB MSPB-Minimum School Programs Basic - Summary			**14,350,262.86**	**1,178,602.36**	**9,601,076.17**	**9,635,853.37**	**4,714,409.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.34	455,578.74	455,578.74	227,789.38
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,837.00	2,737.55	24,886.82	24,886.82	10,950.18
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	760.53	6,913.90	6,913.90	3,042.10
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,295.98	2,197.32	2,197.32	2,197.32	1,098.66
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,418.01	8,278.67	8,278.67	8,278.67	4,139.34
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	70,645.18	5,887.10	47,096.79	47,096.79	23,548.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	127,349.33	1,037,425.91	1,037,425.91	509,397.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,120.06	589.83	4,760.73	4,760.73	2,359.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	9,960.00	79,680.00	79,680.00	39,840.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	9,367.68	9,367.68	4,683.84
	25PUF 25PUF Youth in Care FY2025	5340/3300	64,320.00	18,193.00	64,320.00	64,320.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	0.00	97,089.60
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	65,982.43	527,859.43	527,859.43	263,929.70
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	0.00	0.00	93,283.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,694,830.12**	**300,054.06**	**2,801,177.39**	**4,413,679.21**	**1,281,150.91**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**437,500.00**	**0.00**	**437,500.00**	**437,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18	482,255.85
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,954.50	5,969.00	8,584.00	28,954.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	30,755.00	30,755.00	30,755.00	10,046.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,443,842.00**	**36,724.00**	**789,492.07**	**941,405.15**	**502,436.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	0.00	4,555.81
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**149,913.17**	**0.00**	**50,000.00**	**104,265.36**	**45,647.81**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	4,069.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	9,135.00	9,135.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	0.00	0.00	36,440.96
T&L T&L-Teaching & Learning - Summary			**232,569.95**	**9,135.00**	**22,172.00**	**194,916.99**	**37,652.96**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	427,534.57	35,627.89	285,023.05	285,023.05	142,511.52
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	106,851.58	8,904.30	71,234.39	71,234.39	35,617.19
VBLPR Voted and Board Leeway Program - Summary			**534,386.15**	**44,532.19**	**356,257.44**	**356,257.44**	**178,128.71**
090 EMERY SCHOOL DISTRICT - Summary			**27,896,635.78**	**1,676,354.71**	**15,116,154.86**	**22,216,497.64**	**5,680,138.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,049.23**	**0.00**	**0.00**	**7,049.23**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	132,981.07	0.00	0.00	0.00	132,981.07
84010 SAS-Title I Grants to LEA - Summary			**391,693.06**	**0.00**	**0.00**	**258,711.99**	**132,981.07**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	106,355.02	0.00	0.00	0.00	106,355.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**632,264.32**	**0.00**	**282,961.08**	**525,909.30**	**106,355.02**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,248.46	0.00	0.00	0.00	7,248.46
84173 SPED-Preschool Special Educ IDEA - Summary			**25,430.35**	**0.00**	**9,239.72**	**18,181.89**	**7,248.46**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,939.00**	**0.00**	**25,062.00**	**48,939.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,630.45**	**0.00**	**0.00**	**0.00**	**20,630.45**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	769,182.41	35,489.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**769,182.41**	**35,489.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,724.52	49,957.79	49,957.79	-49,957.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,598.05	13,666.98	13,666.98	-13,666.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,556.45	17,737.36	17,737.36	-17,737.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,879.02**	**122,043.89**	**572,519.74**	**-572,519.74**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			**44,721.35**	**0.00**	**44,721.35**	**44,721.35**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,291.25	29,047.50	29,047.50	-29,047.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,291.25**	**29,047.50**	**97,773.36**	**-97,773.36**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	241,016.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			**256,500.00**	**0.00**	**0.00**	**241,016.00**	**15,484.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,867.26	9,721.96	9,721.96	-9,721.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,867.26**	**14,987.18**	**73,718.38**	**-73,718.38**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	78,467.91	627,743.22	627,743.22	313,871.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,439,746.40	372,636.59	3,057,140.02	3,057,140.02	1,382,606.38
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-53,215.00	-26,985.00	-53,215.00	-53,215.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,970,174.03	329,475.75	2,652,271.04	2,652,271.04	1,317,902.99
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	77,612.37	620,898.99	620,898.99	310,449.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	53,969.30	436,124.53	436,124.53	215,877.19
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.26	1,633.10	13,064.83	13,064.83	6,532.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.19	29,793.55	29,793.55	14,896.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	416.03	3,330.76	3,330.76	1,664.10
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	450,420.00	37,189.87	301,660.50	301,660.50	148,759.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.67	53,333.34	53,333.34	26,666.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,517.00	809.00	6,472.00	6,472.00	3,045.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,353.00	1,126.08	9,008.66	9,008.66	4,344.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,043.00	336.91	2,695.34	2,695.34	1,347.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,236.00	686.33	5,490.66	5,490.66	2,745.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	43,015.48	344,123.86	344,123.86	172,061.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.01	9,160.14	9,160.14	4,580.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	16,752.79	169,305.84	169,305.84	67,011.15
MSPB MSPB-Minimum School Programs Basic - Summary			**12,343,195.71**	**1,002,423.38**	**8,326,571.08**	**8,333,853.08**	**4,009,342.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	135,268.00	135,268.00	67,633.98
	25PQG 25PQG Adult Education SFY2025	1609/3300	163,110.00	12,459.79	113,270.83	113,270.83	49,839.17
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.19	17,856.26	17,856.26	7,856.74
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	68,461.06	45,640.71	45,640.71	45,640.71	22,820.35
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	73,872.70	590,981.59	590,981.59	295,490.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,680.13	473.26	3,787.09	3,787.09	1,893.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	6,600.00	52,800.00	52,800.00	26,900.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,750.50	914.82	7,318.50	7,318.50	3,432.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	0.00	0.00	0.00	82,609.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	52,929.10	423,432.80	423,432.80	211,716.40
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,812,643.34**	**211,763.07**	**1,843,533.74**	**2,967,317.51**	**845,325.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,841.00	26,160.00	27,575.00	41,841.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	0.00	0.00	0.00	258,116.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,075,420.53**	**26,160.00**	**203,959.84**	**243,134.84**	**832,285.69**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	3,759.20	30,073.63	30,073.63	15,036.82
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	7,463.48	59,707.83	59,707.83	29,853.91

SBPR School Building Program - Summary			**234,672.19**	**19,556.00**	**156,448.14**	**156,448.14**	**78,224.05**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**118,953.66**	**0.00**	**50,000.00**	**104,265.36**	**14,688.30**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	250.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			**127,305.00**	**250.00**	**24,499.00**	**84,349.00**	**42,956.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	801,330.10	66,777.51	534,220.07	534,220.07	267,110.03
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	426,702.65	35,558.55	284,468.43	284,468.43	142,234.22
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	521,261.60	43,438.47	347,507.74	347,507.74	173,753.86
	25PRB 25PRB Board Leeway SFY2025	5460/3600	111,943.31	7,606.54	81,517.13	81,517.13	30,426.18
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	58,859.80	3,999.52	42,861.72	42,861.72	15,998.08
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,315.40	10,859.61	86,876.94	86,876.94	43,438.46
VBLPR Voted and Board Leeway Program - Summary			**2,050,412.86**	**168,240.20**	**1,377,452.03**	**1,377,452.03**	**672,960.83**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**22,073,925.43**	**1,458,430.18**	**12,510,526.55**	**15,928,242.61**	**6,145,682.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**0.00**	**0.00**	**0.00**	**7,918.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	7,747.67	310,173.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	102,777.06	102,777.06	102,777.06	190,060.04
84010 SAS-Title I Grants to LEA - Summary			**913,240.21**	**102,777.06**	**110,524.73**	**723,180.17**	**190,060.04**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	3,160.29	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	103,446.54	103,446.54	103,446.54	194,621.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**911,495.47**	**103,446.54**	**106,606.83**	**716,874.33**	**194,621.14**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,204.82	0.00	0.00	0.00	24,204.82
84173 SPED-Preschool Special Educ IDEA - Summary			**89,066.97**	**0.00**	**0.00**	**64,862.15**	**24,204.82**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	0.00	918.01
84196 SAS-McKinney Vento Homeless Children - Summary			**918.01**	**0.00**	**0.00**	**0.00**	**918.01**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	2,569.15	174,134.74	865.26
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	49,473.11	93,844.85	6,155.15
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**375,000.00**	**0.00**	**52,042.26**	**267,979.59**	**107,020.41**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,931.12**	**0.00**	**0.00**	**22,931.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	0.00	38,692.82	38,692.82	8,818.18
84367 T&L-Improving Teacher Quality-State - Summary			**149,043.00**	**0.00**	**38,692.82**	**140,224.82**	**8,818.18**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,382.68**	**0.00**	**0.00**	**23,382.68**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	60,298.80	361,677.34	5,015.62
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,042,637.35**	**0.00**	**349,593.92**	**2,037,621.73**	**5,015.62**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability- Summary			**6,275.00**	**0.00**	**0.00**	**6,275.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,621.11	93,795.65	93,795.65	-93,795.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,052.68	23,083.62	23,083.62	-23,083.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,289.89	17,516.61	17,516.61	-17,516.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,963.68**	**207,662.84**	**777,054.21**	**-777,054.21**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,089.73**	**-1,089.73**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,901.00	50,785.50	50,785.50	-50,785.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,901.00**	**50,785.50**	**142,209.55**	**-142,209.55**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	0.00	0.00	0.00	21,087.50
CTE CTE-Career & Technical Education - Summary			**46,087.50**	**0.00**	**0.00**	**25,000.00**	**21,087.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**57,754.01**	**-57,754.01**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	31,131.45	249,051.66	249,051.66	124,525.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,738.98	51,805.35	705,901.56	705,901.56	181,837.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,144.00	-6,346.00	-12,144.00	-12,144.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	539,249.19	42,413.08	369,596.88	369,596.88	169,652.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	49,190.01	393,520.08	393,520.08	196,760.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	76,673.50	628,384.08	628,384.08	306,694.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.02	16,875.42	135,003.36	135,003.36	67,501.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.93	31,391.43	31,391.43	15,695.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	536.88	4,298.99	4,298.99	2,147.54
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	350,572.00	22,519.59	260,493.66	260,493.66	90,078.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	3,588.58	28,708.66	28,708.66	14,354.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	785.67	6,285.34	6,285.34	3,142.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	595.58	4,764.66	4,764.66	2,382.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,465.00	288.75	2,310.00	2,310.00	1,155.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,910.00	1,742.50	13,940.00	13,940.00	6,970.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	31,981.51	260,616.56	260,616.56	127,926.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.57	14,020.61	14,020.61	7,010.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	31,105.03	248,840.27	248,840.27	124,420.14
MSPB MSPB-Minimum School Programs Basic - Summary			**4,854,424.47**	**362,435.90**	**3,371,610.00**	**3,404,680.80**	**1,449,743.67**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	12,589.18	12,589.18	33,756.00	54,744.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.89	281,527.18	281,527.18	140,763.58
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	8,744.77	80,451.90	80,451.90	34,979.10
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.17	7,398.34	7,398.34	3,216.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.78	1,532.52	1,532.52	1,532.52	766.26
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	5,669.98	5,669.98	5,669.98	2,834.99
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	5,214.18	41,713.42	41,713.42	20,856.71
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	87,574.99	700,599.95	700,599.95	350,299.98
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,039.94	333.29	2,706.78	2,706.78	1,333.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	6,000.00	48,000.00	48,000.00	24,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,854.80	5,854.80	2,927.40
	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	45,165.00	113,617.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	75,182.50	75,182.50	4,409.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	38,788.17	310,305.29	310,305.29	155,152.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	60,267.13	60,267.13	6,696.36

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,926,238.89**	**248,338.99**	**2,182,240.15**	**3,122,759.00**	**803,479.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,901.52	10,050.38	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	19,012.30	122,373.12	129,272.62	120,727.38
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	1,027,607.44	1,342,392.56
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,894.50	5,816.00	5,934.00	10,894.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,895,206.96**	**24,828.30**	**1,122,833.13**	**1,432,087.02**	**1,463,119.94**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,283.40**	**0.00**	**15,000.00**	**32,132.68**	**27,150.72**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	2,780.44	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	6,840.00	6,840.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	0.00	23,838.72
T&L T&L-Teaching & Learning - Summary			**119,305.79**	**6,840.00**	**13,882.00**	**94,819.07**	**24,486.72**
110 GRAND CO SCHOOL DISTRICT - Summary			**16,442,455.30**	**894,531.47**	**7,621,474.18**	**13,093,037.66**	**3,349,417.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**50,231.95**	**126,531.95**	**0.00**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	0.00	107,733.66	107,733.66	210,846.34
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	8,864.32	17,057.52	17,057.52	198,557.48
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	54,508.62	92,565.23	92,565.23	47,524.77
84002 SAS-Adult Education - Summary			**1,546,188.00**	**63,372.94**	**217,356.41**	**1,089,259.41**	**456,928.59**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	205,058.21	331,171.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	6,508,784.41	13,306,885.25	1,026,338.77
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	69,246.05	69,246.05	1,436,849.95
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,089,105.35	0.00	0.00	0.00	15,089,105.35
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	43,575.00	0.00	0.00	0.00	43,575.00
84010 SAS-Title I Grants to LEA - Summary			**45,634,296.81**	**0.00**	**6,783,088.67**	**28,038,427.74**	**17,595,869.07**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	0.00	0.00	0.00	35,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	128,417.50	0.00	128,417.50	128,417.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	7,157,989.63	11,276,163.98	2,617,696.05
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,897,961.48	0.00	0.00	0.00	4,897,961.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**32,639,971.44**	**0.00**	**7,286,407.13**	**25,124,313.91**	**7,515,657.53**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	120,571.56	229,432.11	229,432.11	802,005.89
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	515.00	-515.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**3,244,997.23**	**120,691.56**	**772,152.39**	**2,428,823.59**	**816,173.64**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	49,387.86	387,856.23	28,665.11
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	309,481.29	0.00	0.00	0.00	309,481.29
84173 SPED-Preschool Special Educ IDEA - Summary			**1,135,202.17**	**0.00**	**49,387.86**	**797,055.77**	**338,146.40**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	25,885.38	51,216.43	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	0.00	0.00	0.00	57,634.35
84196 SAS-McKinney Vento Homeless Children - Summary			**142,142.47**	**25,885.38**	**66,795.65**	**84,508.12**	**57,634.35**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	204,296.57	382,806.01	382,806.01	994,098.46
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	199.72	67,775.68	67,775.68	15,063.46
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**4,355,268.30**	**204,496.29**	**1,105,070.85**	**1,857,367.53**	**2,497,900.77**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	717,389.05	717,389.05	717,389.05	1,097,883.95
84367 T&L-Improving Teacher Quality-State - Summary			**5,418,141.00**	**717,389.05**	**1,308,328.70**	**4,320,257.05**	**1,097,883.95**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	1,074,779.05	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	150,590.24	150,590.24	150,590.24	1,050,993.68
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**3,441,910.84**	**150,590.24**	**750,402.59**	**1,225,524.29**	**2,216,386.55**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	80,262.54	107,056.78	130,753.62	89,837.58
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**80,262.54**	**107,056.78**	**130,753.62**	**89,837.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	2,740,337.83	33,372,342.36	95,140,166.28	2,330,073.40
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	974,000.00	0.00	526,170.05	974,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,444,239.68**	**2,740,337.83**	**33,898,512.41**	**96,114,166.28**	**2,330,073.40**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	0.00	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**178,277.21**	**0.00**	**178,277.21**	**178,277.21**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	49,728.95	338,456.42	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**49,728.95**	**338,456.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability- Summary			**2,150.00**	**0.00**	**0.00**	**2,150.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,448.37	6,345.24	6,345.24	-6,345.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,067,635.02	4,140,291.33	4,140,291.33	-4,140,291.33
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	250,268.12	992,361.40	992,361.40	-992,361.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	317,761.27	1,256,985.01	1,256,985.01	-1,256,985.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,637,112.78**	**9,641,209.70**	**41,486,931.68**	**-41,486,931.68**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	354,153.00	2,056,383.00	2,056,383.00	-2,056,383.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**354,153.00**	**2,056,383.00**	**6,525,232.11**	**-6,525,232.11**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	388,104.04	0.00	0.00	388,104.04	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	149,180.37	149,180.37	329,692.93
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	240.00	600.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			**924,995.20**	**240.00**	**149,780.37**	**596,102.27**	**328,892.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	25,400.32	75,523.87	75,523.87	-75,523.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**22,861.21**	**25,400.32**	**120,420.65**	**585,171.59**	**-562,310.38**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	1,304,670.01	10,437,360.07	10,437,360.07	5,218,680.03
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	165,327,558.13	13,606,598.11	112,243,005.69	112,243,005.69	53,084,552.44
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,027,752.00	-335,460.00	-1,027,752.00	-1,027,752.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	2,039,213.71	16,313,709.68	16,313,709.68	8,156,854.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	2,997,853.76	24,227,775.25	24,227,775.25	11,991,415.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,014.67	428,417.89	3,427,343.12	3,427,343.12	1,713,671.55

	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,526.79	4,196,214.25	4,196,214.25	2,098,107.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	13,217.86	105,889.66	105,889.66	52,871.42
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	8,544,361.00	704,957.09	5,724,532.66	5,724,532.66	2,819,828.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	86,777.42	694,219.34	694,219.34	347,109.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	16,924.75	135,398.00	135,398.00	67,699.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	14,287.92	114,303.34	114,303.34	57,151.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	115,834.00	9,652.83	77,222.66	77,222.66	38,611.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	512,005.00	41,621.91	345,517.34	345,517.34	166,487.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	1,306,919.59	10,455,356.76	10,455,356.76	5,227,678.38
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	65,499.61	523,996.88	523,996.88	261,998.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	1,278,580.91	11,541,945.83	11,541,945.83	5,114,323.66
MSPB MSPB-Minimum School Programs Basic - Summary			**297,193,611.51**	**24,119,240.16**	**200,078,559.77**	**200,716,650.97**	**96,476,960.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	31,351.91	0.00	31,351.91	31,351.91	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,686,595.56	723,882.96	5,791,063.70	5,791,063.70	2,895,531.86
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,919,017.00	222,980.46	2,027,095.13	2,027,095.13	891,921.87
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.06	27,745.50	221,964.03	221,964.03	110,982.03
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,891.92	233,261.28	233,261.28	233,261.28	116,630.64
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	1,037.17	8,297.34	8,297.34	4,148.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	435,941.58	36,328.46	290,627.71	290,627.71	145,313.87
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	3,009,776.48	24,878,029.72	24,878,029.72	12,039,105.92
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	67,024.04	536,192.32	536,192.32	268,096.15
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	152,178.68	12,631.03	101,654.54	101,654.54	50,524.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	210,000.00	1,680,000.00	1,680,000.00	843,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	25,761.12	206,088.96	206,088.96	103,044.48
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	2,963,950.00	6,153,025.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	241,055.95	241,055.95	241,055.95	252,785.68
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	748,587.91	748,587.91	837,662.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	1,421,912.89	11,375,303.06	11,375,303.06	5,687,651.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	442,608.18	442,608.18	1,333,984.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**125,001,269.14**	**9,197,347.34**	**63,796,108.19**	**99,420,384.73**	**25,580,884.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	34,288.51	79,757.62	79,757.62	147,289.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,524.40	0.00	45,996.72	130,449.12	75.28
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	969,171.30	969,171.30	2,150,199.42
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	64,797.48	64,797.48	363,524.74
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,181.00	196.00	196.00	2,181.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	323,699.19	0.00	0.00	0.00	323,699.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	213,000.00	105,000.00	213,000.00	213,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,276,629.41**	**139,484.51**	**8,491,583.00**	**9,022,407.65**	**3,254,221.76**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,360,722.66**	**0.00**	**0.00**	**1,361,422.66**	**-700.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	81,420.94	123,588.14	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	0.00	46,281.71	46,281.71	369,998.67
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	358,327.40	492,339.55	1,709,472.45
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	50,260.21	50,260.21	324,739.79
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	0.00	0.00	246,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,354,785.33**	**0.00**	**946,290.26**	**1,572,995.41**	**2,781,789.92**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	5,000.00	524,116.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	0.00	732,890.57	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	0.00	463,750.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	95,724.38	95,724.38	4,275.62
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	36,395.29	45,182.72	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	11,667.05	11,667.05	13,332.95
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	180,680.00	180,680.00	180,680.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	21,693.50	0.00	21,693.50	21,693.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	630,665.35	630,665.35	347,022.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	87,034.66	87,034.66	162,849.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**4,142,565.56**	**180,835.00**	**1,073,463.23**	**3,511,862.58**	**630,702.98**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,739,852.97	550,353.83	4,538,437.67	4,538,437.67	2,201,415.30
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,588,924.37	293,059.55	2,416,686.19	2,416,686.19	1,172,238.18
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,904,309.97	701,787.76	6,097,158.92	6,097,158.92	2,807,151.05
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,493,491.77	1,448.68	1,487,697.04	1,487,697.04	5,794.73
VBLPR Voted and Board Leeway Program - Summary			**20,726,579.08**	**1,546,649.82**	**14,539,979.82**	**14,539,979.82**	**6,186,599.26**
120 GRANITE SCHOOL DISTRICT - Summary			**662,907,383.82**	**41,303,488.76**	**353,516,575.54**	**541,195,014.36**	**121,712,369.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	44,443.63	44,443.63	59,421.37
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	0.00	0.00	0.00	2,263,894.26
84010 SAS-Title I Grants to LEA - Summary			**6,375,712.05**	**0.00**	**2,087,666.16**	**4,052,396.42**	**2,323,315.63**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	0.00	2,216.81	2,216.81	17,783.19
84013 SAS-Title I Neglected and Delinquent - Summary			**20,000.00**	**0.00**	**2,216.81**	**2,216.81**	**17,783.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	896,024.50	470,801.16	470,801.16	470,801.16	425,223.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,252,916.03**	**470,801.16**	**1,559,718.54**	**4,827,692.69**	**425,223.34**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	70,812.70	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	55,584.38	6,216.90	6,216.90	6,216.90	49,367.48
84173 SPED-Preschool Special Educ IDEA - Summary			**193,565.26**	**6,216.90**	**77,029.60**	**144,197.78**	**49,367.48**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	0.00	4,197.25	4,197.25	9,477.98
84196 SAS-McKinney Vento Homeless Children - Summary			**42,158.34**	**0.00**	**16,480.40**	**32,680.36**	**9,477.98**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	10,666.06	36,149.60	4,029.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	4,898.41	4,898.41	4,898.41	35,679.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**131,868.46**	**4,898.41**	**18,616.19**	**75,211.56**	**56,656.90**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	248,047.50	369,309.00	0.00
	24ZSA 24ZSA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	0.00	0.00	0.00	364,249.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,070,026.00**	**0.00**	**248,047.50**	**705,292.00**	**364,734.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	21,799.98	131,560.22	0.02
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	55,980.22	55,980.22	108,751.32
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S23AS S23AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**462,442.37**	**0.00**	**77,780.20**	**188,040.44**	**274,401.93**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	72,483.04	132,663.42	84,751.92
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**0.00**	**72,483.04**	**132,663.42**	**84,751.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	4,404,802.90	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**4,404,802.90**	**13,539,712.22**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	68,689.69	0.00	10,053.08	68,689.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**68,689.69**	**0.00**	**10,053.08**	**68,689.69**	**0.00**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**265.00**	**475.00**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	173,177.76	694,994.65	694,994.65	-694,994.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	41,419.14	166,880.67	166,880.67	-166,880.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	48,610.83	201,906.93	201,906.93	-201,906.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**263,207.73**	**1,553,129.56**	**6,204,711.83**	**-6,204,711.83**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	60,910.50	351,790.50	351,790.50	-351,790.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**60,910.50**	**351,790.50**	**1,133,732.46**	**-1,133,732.46**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	4,900.00	128,900.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	0.00	18,781.83	18,781.83	46,020.17
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
CTE CTE-Career & Technical Education - Summary			**443,701.99**	**0.00**	**23,681.83**	**397,971.62**	**45,730.37**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**6,800.00**	**0.00**	**6,800.00**	**6,800.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	383,330.09	3,066,640.69	3,066,640.69	1,533,320.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	47,783,504.14	3,865,401.13	32,579,771.60	32,579,771.60	15,203,732.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-160,162.00	-64,468.00	-160,162.00	-160,162.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	95,619.75	764,958.01	764,958.01	382,479.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	429,577.26	3,641,328.25	3,641,328.25	1,718,309.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	561,485.02	4,605,797.74	4,605,797.74	2,245,940.07
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,654.81	86,554.57	692,436.55	692,436.55	346,218.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	359,470.08	359,470.08	179,735.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	2,453.59	19,654.28	19,654.28	9,814.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,243,872.00	103,656.00	829,248.00	829,248.00	414,624.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	44,940.00	44,940.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	21,973.92	175,791.34	175,791.34	87,895.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	5,460.92	43,687.34	43,687.34	21,843.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	2,565.67	20,525.34	20,525.34	10,262.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,809.00	1,984.08	15,872.66	15,872.66	7,936.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,488.00	9,624.00	76,992.00	76,992.00	38,496.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	357,369.97	2,960,052.82	2,960,052.82	1,429,479.86
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	91,102.80	91,102.80	45,551.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	190,319.49	1,623,597.94	1,623,597.94	761,277.98
MSPB MSPB-Minimum School Programs Basic - Summary			**76,135,852.67**	**6,116,719.07**	**51,539,753.33**	**51,668,976.47**	**24,466,876.20**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,521,994.25	210,166.19	1,681,329.51	1,681,329.51	840,664.74
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	7,065.37	64,230.56	64,230.56	28,261.44
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.92	7,199.30	7,199.30	3,167.70
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	10,436.89	0.00	0.00	0.00	10,436.89
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	8,463.10	8,463.10	8,463.10	4,231.55
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	61,942.34	61,942.34	61,942.34	30,971.18
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	215,510.85	17,959.24	143,673.90	143,673.90	71,836.95
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	555,117.98	4,459,039.80	4,459,039.80	2,220,471.93
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.90	41,263.23	41,263.23	20,631.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,226.90	2,954.25	24,409.90	24,409.90	11,817.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	22,122.94	176,983.46	176,983.46	88,491.73
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	5,196.13	41,569.08	41,569.08	20,784.54
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	757,314.00	1,482,221.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	0.00	109,523.61	109,523.61	316,375.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	338,368.21	2,706,945.67	2,706,945.67	1,353,472.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	127,122.49	163,355.79	163,355.79	342,047.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,581,110.46**	**2,119,742.06**	**13,503,107.79**	**20,217,446.55**	**5,363,663.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	2,383.04	112,432.41	161,694.59
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	303.11	6,954.19	6,954.19	23,317.81
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	100,316.01	100,316.01	149,683.99
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	219,577.77	368,373.93	277,721.31
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	56,526.00	20,993.00	21,859.00	56,526.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	10,961.02	10,961.02	48,236.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	282,000.00	51,000.00	282,000.00	282,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,973,030.64**	**72,296.11**	**2,000,906.63**	**2,312,375.96**	**660,654.68**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,867.43	198,939.44	198,939.44	99,469.72
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.49	236,627.97	236,627.97	118,313.98
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	29,874.57	239,438.96	239,438.96	119,498.30
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	59,312.61	475,379.12	475,379.12	237,250.45
SBPR School Building Program - Summary			**1,724,917.94**	**143,633.10**	**1,150,385.49**	**1,150,385.49**	**574,532.45**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	92,273.28	94,681.76	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	40,944.74	40,944.74	334,055.26
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	0.00	0.00	0.00	27,617.53
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	1,369.23	1,369.23	2,916.49
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**732,621.04**	**0.00**	**214,587.25**	**303,393.76**	**429,227.28**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	0.00	96,060.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	7,155.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	407.36	407.36	407.36	3,732.64
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	73,950.00	73,950.00	73,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	162,099.08	162,099.08	124,275.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**872,186.97**	**74,357.36**	**260,911.44**	**746,813.35**	**125,373.62**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,334,608.62	185,761.33	1,591,563.32	1,591,563.32	743,045.30
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,243,162.69	98,916.60	847,496.28	847,496.28	395,666.41
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,662,257.66	135,217.54	1,121,387.48	1,121,387.48	540,870.18
	25PRB 25PRB Board Leeway SFY2025	5460/3600	410,790.69	24,375.18	313,289.95	313,289.95	97,500.74
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	215,993.80	12,816.47	164,727.90	164,727.90	51,265.90
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,746,955.46	285,331.85	2,605,628.04	2,605,628.04	1,141,327.42
VBLPR Voted and Board Leeway Program - Summary			**9,613,768.92**	**742,418.97**	**6,644,092.97**	**6,644,092.97**	**2,969,675.95**
130 IRON CO SCHOOL DISTRICT - Summary			**145,460,106.39**	**10,075,201.37**	**85,824,306.21**	**114,557,488.85**	**30,902,617.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**139,815.90**	**0.00**	**41,965.90**	**139,815.90**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	126,824.15	1,054,565.61	1,581,012.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,701,522.24	0.00	0.00	0.00	1,701,522.24
84010 SAS-Title I Grants to LEA - Summary			**4,926,965.48**	**126,824.15**	**1,118,206.40**	**3,225,443.24**	**1,701,522.24**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	34,074.93	0.00	34,074.93	34,074.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,025,000.36	0.00	0.00	0.00	10,025,000.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**29,323,242.29**	**0.00**	**34,074.93**	**19,170,469.79**	**10,152,772.50**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	314,023.64	314,023.64	314,023.64	238,731.36
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	790.00	-790.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			**1,892,076.56**	**314,143.64**	**467,150.26**	**1,654,495.20**	**237,581.36**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	183,053.34	0.00	0.00	0.00	183,053.34
84173 SPED-Preschool Special Educ IDEA - Summary			**658,277.75**	**0.00**	**0.00**	**474,309.80**	**183,967.95**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary			**218,747.47**	**0.00**	**23,593.99**	**167,887.42**	**50,860.05**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	13,767.06	25,166.90	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			**138,250.61**	**13,767.06**	**25,166.90**	**125,712.80**	**12,537.81**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	4,744.19	34,000.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,270.00**	**0.00**	**4,744.19**	**68,270.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	248,410.91	248,410.91	139,814.68
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	0.00	0.00	0.00	398,681.41
	25ELSA 25ELSA State Activities FFY2025	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	0.00	0.00	63,013.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,242,196.94**	**0.00**	**248,410.91**	**625,687.62**	**616,509.32**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	707,752.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	168,828.87	297,329.36	607,391.08	376,575.92
	24ZSA 24ZSA Title IIA State Level Activities FY2024	7860/4800	3,000.00	0.00	0.00	0.00	3,000.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	924,987.00	0.00	0.00	0.00	924,987.00
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,619,946.00**	**168,828.87**	**297,329.36**	**1,317,033.08**	**1,302,912.92**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	177,514.54	284,155.84	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	16,716.50	16,716.50	115,823.80
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**545,260.79**	**0.00**	**194,231.04**	**301,182.34**	**244,078.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	195,138.13	0.00	38,423.26	195,138.12	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,148,257.49**	**0.00**	**542,111.82**	**25,148,257.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**23,397.59**	**0.00**	**23,397.59**	**23,397.59**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	623,974.98	668,957.31	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**668,957.31**	**0.00**	**623,974.98**	**668,957.31**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary			**490,220.00**	**0.00**	**0.00**	**490,220.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	4,775.00	8,540.00	31,003.53	-8,540.00
A&A A&A-Assessment & Accountability- Summary			**22,463.53**	**4,775.00**	**8,540.00**	**31,003.53**	**-8,540.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	422.29	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	129,064.21	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	194.81	1,430.22	1,430.22	-1,430.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	538,132.81	1,963,619.55	1,963,619.55	-1,963,619.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	268,582.32	998,870.19	998,870.19	-998,870.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	85,912.53	309,374.16	309,374.16	-309,374.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**892,822.47**	**4,776,857.74**	**20,813,641.31**	**-20,813,641.31**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,166,310.42	-5,166,310.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	394,974.00	2,080,842.75	2,080,842.75	-2,080,842.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**394,974.00**	**2,080,842.75**	**7,247,153.17**	**-7,247,153.17**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	266,955.28	0.00	0.00	266,955.28	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	0.00	149,125.05	149,125.05	199,136.25
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**615,216.58**	**120.00**	**149,365.05**	**417,037.18**	**198,179.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	13,967.00	72,165.30	72,165.30	-72,165.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,069.00**	**13,967.00**	**108,112.30**	**477,198.50**	**-450,129.50**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	127,857.18	397,896.82	2,103.18
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**0.00**	**127,857.18**	**397,896.82**	**2,103.18**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	1,019,435.66	8,155,485.30	8,155,485.30	4,077,742.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	175,191,919.55	14,468,676.15	119,276,162.97	119,276,162.97	55,915,756.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,914,766.00	-489,737.00	-1,914,766.00	-1,914,766.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	1,706,822.49	13,663,179.70	13,663,179.70	6,827,289.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	2,888,560.72	23,108,485.79	23,108,485.79	11,554,242.90
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,580.88	488,298.41	3,906,387.26	3,906,387.26	1,953,193.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.41	3,713,059.31	3,713,059.31	1,856,529.66
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	13,103.19	104,971.06	104,971.06	52,412.78
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	7,796,551.00	649,712.58	5,197,700.66	5,197,700.66	2,598,850.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	44,940.00	44,940.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	98,731.33	789,850.66	789,850.66	394,925.34

	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	16,745.58	133,964.66	133,964.66	66,982.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	13,706.58	109,652.66	109,652.66	54,826.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	134,252.00	11,187.67	89,501.34	89,501.34	44,750.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	797,859.00	61,610.54	551,416.84	551,416.84	246,442.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	1,295,537.20	10,397,885.12	10,397,885.12	5,182,148.79
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	92,876.00	92,876.00	46,438.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.21	519,385.66	519,385.66	259,692.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	768,121.97	6,144,975.76	6,144,975.76	3,072,487.88
MSPB MSPB-Minimum School Programs Basic - Summary			**289,249,855.33**	**23,556,795.69**	**194,407,753.27**	**195,022,672.48**	**94,227,182.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	79,331.24	0.00	8,319.07	79,331.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	11,579,530.67	964,960.89	7,719,687.12	7,719,687.12	3,859,843.55
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.91	706,808.34	706,808.34	310,995.66
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	348,138.12	232,092.08	232,092.08	232,092.08	116,046.04
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,184.00	8,789.34	8,789.34	8,789.34	4,394.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	712,327.95	59,360.66	474,885.30	474,885.30	237,442.65
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	3,052,464.31	24,479,327.27	24,479,327.27	12,209,857.25
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	63,825.58	510,604.58	510,604.58	255,302.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	146,038.91	12,167.74	97,367.97	97,367.97	48,670.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,092,000.00	174,000.00	1,392,000.00	1,392,000.00	700,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	25,065.87	200,526.90	200,526.90	100,263.45
	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	432,865.00	824,901.00	824,901.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	0.00	0.00	203,330.26
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	0.00	396,055.10	396,055.10	1,167,006.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	1,352,299.87	10,818,398.96	10,818,398.96	5,409,199.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	270,452.07	570,235.81	570,235.81	1,360,453.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**113,024,026.16**	**6,726,092.32**	**57,080,191.95**	**87,041,220.75**	**25,982,805.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	19,502.18	23,383.14	58,228.96	87,441.04
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	88,000.00	0.00	0.00	0.00	88,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,787.50	8,187.00	8,873.00	24,787.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	0.00	0.00	139,568.30
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	489,000.00	96,000.00	489,000.00	489,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,792,920.32**	**123,689.18**	**7,631,152.03**	**8,373,477.41**	**1,419,442.91**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**329,012.30**	**0.00**	**0.00**	**329,733.11**	**-720.81**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	5,742.41	56,145.40	56,145.40	22,969.64
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	11,400.91	111,470.37	111,470.37	45,603.64
SBPR School Building Program - Summary			**236,189.05**	**17,143.32**	**167,615.77**	**167,615.77**	**68,573.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	0.00	0.00	0.00	368,478.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	5,039.83	5,039.83	122,518.17
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	0.00	0.00	189,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	149,543.93	0.00	0.00	0.00	149,543.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,240,365.64**	**0.00**	**71,039.83**	**406,539.83**	**833,825.81**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,231,914.33	0.00	0.00	1,171,914.33	60,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	5,968.88	0.00	0.00	5,968.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	0.00	392,494.30	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	54,179.67	96,610.92	3,389.08
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	42,037.35	45,917.87	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	0.00	7,615.52	7,615.52	19,384.48
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	209,240.00	209,240.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	67,595.39	67,595.39	194,889.79
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,345.86	0.00	3,345.86	3,345.86	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	7,652.74	7,652.74	162,771.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	35.00	35.00	35.00	-35.00
T&L T&L-Teaching & Learning - Summary			**4,685,723.92**	**209,275.00**	**1,285,113.93**	**4,081,090.60**	**604,633.32**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**210.00**	**210.00**	**-210.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,141,183.83	210,552.45	5,298,974.05	5,298,974.05	842,209.78
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,717,138.15	76,017.63	1,413,067.65	1,413,067.65	304,070.50
VBLPR Voted and Board Leeway Program - Summary			**8,411,825.27**	**286,570.08**	**7,265,544.99**	**7,265,544.99**	**1,146,280.28**
140 JORDAN SCHOOL DISTRICT - Summary			**496,138,549.28**	**32,849,787.78**	**278,804,555.06**	**385,673,175.02**	**110,465,374.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	299,897.94	299,897.94	342.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	0.00	0.00	300,639.08
84010 SAS-Title I Grants to LEA - Summary			**918,830.18**	**0.00**	**299,897.94**	**617,848.74**	**300,981.44**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	194,716.33	0.00	171,764.66	171,764.66	22,951.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,240,050.30**	**0.00**	**706,929.93**	**1,217,098.63**	**22,951.67**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	17,099.56	0.00	0.00	0.00	17,099.56
84173 SPED-Preschool Special Educ IDEA - Summary			**62,271.91**	**0.00**	**0.00**	**22,454.06**	**39,817.85**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**199,772.00**	**0.00**	**0.00**	**65,365.00**	**134,407.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	24,414.91	0.00	0.00	0.00	24,414.91
84424A T&L-Student Support Academic Enrichment Grants - Summary			**82,095.60**	**0.00**	**21,005.14**	**31,005.14**	**51,090.46**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**75,495.37**	**75,495.37**	**44,589.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	339,688.03	1,646,051.60	297,730.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**339,688.03**	**1,646,051.60**	**297,730.20**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,047.24**	**0.00**	**3,047.24**	**3,047.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	98,289.33	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	27,907.71	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,042.73	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	33,085.24	132,190.34	132,190.34	-132,190.34
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,355.88	55,135.08	55,135.08	-55,135.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,213.38	35,299.56	35,299.56	-35,299.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,654.50**	**364,864.75**	**1,524,321.51**	**-1,524,321.51**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,641.00	122,121.75	122,121.75	-122,121.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,641.00**	**122,121.75**	**431,180.88**	**-431,180.88**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	0.00	113,685.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			**135,620.26**	**0.00**	**0.00**	**113,685.26**	**21,935.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	63,895.16	511,161.30	511,161.30	255,580.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,304,425.15	692,144.14	5,588,420.60	5,588,420.60	2,716,004.55
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,966.00	-13,143.00	-19,966.00	-19,966.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	75,516.79	604,134.32	604,134.32	302,067.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	125,473.10	1,029,895.17	1,029,895.17	501,892.41
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.90	152,423.14	152,423.14	76,211.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.47	111,051.74	111,051.74	55,525.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	760.01	6,086.52	6,086.52	3,040.03
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	555,121.00	43,608.04	380,688.84	380,688.84	174,432.16
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	5,780.08	46,240.66	46,240.66	23,120.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	1,799.25	14,394.00	14,394.00	7,197.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	754.25	6,034.00	6,034.00	3,017.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,764.66	3,764.66	1,882.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,238.00	2,456.09	20,413.66	20,413.66	9,824.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	63,965.07	511,720.55	511,720.55	255,860.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.22	22,993.79	22,993.79	11,496.91
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	32,541.71	265,361.33	265,361.33	130,166.85
MSPB MSPB-Minimum School Programs Basic - Summary			**13,885,134.73**	**1,135,574.86**	**9,310,029.78**	**9,342,835.28**	**4,542,299.45**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	87,682.85	0.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.84	403,758.65	403,758.65	201,879.32
	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	39,196.54	39,196.54	17,246.46
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.92	6,599.30	6,599.30	2,903.70
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	11,134.54	89,076.35	89,076.35	44,538.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	138,111.17	1,107,464.28	1,107,464.28	552,444.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,839.04	569.45	4,561.22	4,561.22	2,277.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	48,000.00	48,000.00	24,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.74	1,244.14	9,953.15	9,953.15	4,976.59
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	0.00	113,714.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.14	64,234.34	513,874.75	513,874.75	256,937.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,678,501.88**	**276,801.02**	**2,845,671.82**	**4,351,900.82**	**1,326,601.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	9,247.72	18,447.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,921.00	3,929.00	3,929.00	9,921.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,384,765.55**	**3,929.00**	**344,262.55**	**371,613.55**	**2,013,152.00**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	1,097.23	8,777.84	8,777.84	4,388.92

	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	2,178.43	17,427.41	17,427.41	8,713.70
SBPR School Building Program - Summary			**39,307.87**	**3,275.66**	**26,205.25**	**26,205.25**	**13,102.62**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,546.10**	**0.00**	**5,000.00**	**33,132.68**	**26,413.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,975,510.00	0.00	1,216,702.00	2,975,510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	17,415.00	17,415.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	0.00	47,242.88
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	1,119,134.00	1,119,134.00	1,119,134.00	1,119,134.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**4,266,803.19**	**1,136,549.00**	**2,356,359.00**	**4,219,973.06**	**46,830.13**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	110,144.53	8,867.41	74,674.87	74,674.87	35,469.66
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	58,651.19	4,721.83	39,763.85	39,763.85	18,887.34
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,057.87	12,421.49	99,371.92	99,371.92	49,685.95
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	448,829.07	26,427.97	343,117.21	343,117.21	105,711.86
VBLPR Voted and Board Leeway Program - Summary			**775,268.43**	**52,438.70**	**565,513.62**	**565,513.62**	**209,754.81**
150 JUAB SCHOOL DISTRICT - Summary			**31,804,359.27**	**2,683,863.74**	**17,386,092.17**	**24,668,302.64**	**7,136,056.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	47,988.75	128,356.03	128,356.03	25,687.91
84010 SAS-Title I Grants to LEA - Summary			**510,376.23**	**47,988.75**	**128,356.03**	**484,688.32**	**25,687.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	0.00	96,400.49	96,400.49	218,810.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**928,120.85**	**0.00**	**96,400.49**	**709,310.20**	**218,810.65**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	16,739.61	0.00	0.00	0.00	16,739.61
84173 SPED-Preschool Special Educ IDEA - Summary			**61,178.61**	**0.00**	**0.00**	**44,439.00**	**16,739.61**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	0.00	0.00	0.00	32,108.00
84367 T&L-Improving Teacher Quality-State - Summary			**109,281.00**	**0.00**	**0.00**	**77,173.00**	**32,108.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	3,190.00	3,190.00	12,994.97	2,168.54
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	0.00	14,269.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,360.34**	**3,190.00**	**3,190.00**	**24,922.20**	**16,438.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**134.09**	**100,540.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**4,779.38**	**1,085,085.21**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	5,243.91	0.00	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**5,243.91**	**0.00**	**5,243.91**	**5,243.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,361.62	94,810.38	94,810.38	-94,810.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,714.15	27,772.05	27,772.05	-27,772.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,247.26	35,022.39	35,022.39	-35,022.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,323.03**	**226,471.54**	**891,326.76**	**-891,326.76**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,873.75	57,557.25	57,557.25	-57,557.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,873.75**	**57,557.25**	**194,599.54**	**-194,599.54**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.01	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			**212,133.00**	**0.01**	**16,283.00**	**212,133.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	36,343.49	290,747.85	290,747.85	145,373.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,938,658.61	141,812.69	1,434,727.87	1,434,727.87	503,930.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-69,147.00	-15,830.00	-69,147.00	-69,147.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,448,837.89	287,403.16	2,299,225.27	2,299,225.27	1,149,612.62
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	73,907.54	591,260.31	591,260.31	295,630.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	86,278.97	709,494.23	709,494.23	345,115.90
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.30	8,165.52	65,324.19	65,324.19	32,662.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.07	53,528.54	53,528.54	26,764.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	488.85	3,914.20	3,914.20	1,955.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	501,229.00	41,769.08	334,152.66	334,152.66	167,076.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	40,000.00	40,000.00	20,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	791.58	6,332.66	6,332.66	3,166.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	1,030.58	8,244.66	8,244.66	4,122.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.67	2,053.34	2,053.34	1,026.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,472.00	878.33	10,958.66	10,958.66	3,513.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	33,200.79	268,687.40	268,687.40	132,803.18
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	12,088.88	12,088.88	6,044.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	24,701.55	206,774.56	206,774.56	98,806.21
MSPB MSPB-Minimum School Programs Basic - Summary			**9,285,476.46**	**738,894.98**	**6,316,732.03**	**6,329,896.54**	**2,955,579.92**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	4,077.00	73,285.40	29,613.40
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.30	291,874.33	291,874.33	145,937.16
	25PQG 25PQG Adult Education SFY2025	1609/3300	172,401.00	13,060.68	120,158.26	120,158.26	52,242.74
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.62	33,254.50	33,254.50	14,458.50
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	0.00	0.00	0.00	6,755.25
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	130,607.92	10,883.99	87,071.94	87,071.94	43,535.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	77,591.39	620,731.11	620,731.11	310,365.54
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,445.86	452.92	3,634.16	3,634.16	1,811.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	48,000.00	48,000.00	24,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.45	6,147.54	6,147.54	3,073.77
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	0.00	19,861.70	19,861.70	60,497.54
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.94	50,811.74	406,493.95	406,493.95	203,246.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	35,702.99	35,702.99	32,131.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,236,330.00**	**199,668.09**	**2,116,049.02**	**3,308,659.82**	**927,670.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	8,026.75	8,026.75	8,026.75	414,973.25
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	23,611.18	444,890.12	2,644,848.29
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	51,552.00	13,592.00	24,770.00	51,552.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	21,357.15	69,886.73	69,886.73	109,680.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,956,774.32**	**42,975.90**	**313,042.69**	**787,272.51**	**3,169,501.81**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	1,154.47	9,235.82	9,235.82	4,617.90
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	2,292.08	18,336.66	18,336.66	9,168.34
SBPR School Building Program - Summary			**41,358.72**	**3,446.55**	**27,572.48**	**27,572.48**	**13,786.24**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	140,237.50	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	0.00	0.00	0.00	110,985.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	83,584.18	0.00	3,176.68	3,176.68	80,407.50
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**415,138.38**	**0.00**	**12,176.68**	**202,745.88**	**212,392.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	27,784.49	0.00	0.00	27,784.49	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,855.00	6,855.00	6,855.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	0.00	26,570.24
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	35,451.87	35,451.87	1,048.13
T&L T&L-Teaching & Learning - Summary			**276,752.73**	**6,855.00**	**77,677.87**	**249,134.36**	**27,618.37**
160 KANE CO SCHOOL DISTRICT - Summary			**21,265,149.76**	**1,091,216.06**	**9,401,666.46**	**14,734,742.73**	**6,530,407.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**0.00**	**0.00**	**11,246.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			**1,409,472.99**	**0.00**	**459,708.72**	**949,153.68**	**460,319.31**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			**79,361.63**	**0.00**	**36,727.19**	**36,727.19**	**42,634.44**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	268,287.26	0.00	0.00	0.00	268,287.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,708,788.59**	**0.00**	**751,826.31**	**1,440,501.33**	**268,287.26**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	51,161.91	0.00	0.00	0.00	51,161.91
84173 SPED-Preschool Special Educ IDEA - Summary			**186,997.21**	**0.00**	**68,317.65**	**135,835.30**	**51,161.91**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,602.51**	**0.00**	**26,270.90**	**46,127.57**	**26,474.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
84367 T&L-Improving Teacher Quality-State - Summary			**274,634.00**	**0.00**	**87,012.00**	**181,290.00**	**93,344.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,692.27**	**0.00**	**32,272.52**	**32,272.52**	**78,419.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**721,775.56**	**2,944,574.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	32,492.77	32,492.77	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**32,492.77**	**32,492.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	76,745.83	272,834.05	272,834.05	-272,834.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	21,446.01	75,420.84	75,420.84	-75,420.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	25,468.54	92,205.68	92,205.68	-92,205.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**123,660.38**	**666,407.79**	**2,816,634.20**	**-2,816,634.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	31,538.25	163,297.50	163,297.50	-163,297.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**31,538.25**	**165,379.50**	**570,310.74**	**-570,310.74**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	173,799.60	0.00	0.00	173,799.60	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
CTE CTE-Career & Technical Education - Summary			**197,565.60**	**0.00**	**0.00**	**173,799.60**	**23,766.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	80,051.70	640,413.61	640,413.61	320,206.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,012,326.97	648,922.35	5,473,413.57	5,473,413.57	2,538,913.40
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-43,003.00	-14,194.00	-43,003.00	-43,003.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,627,855.66	135,654.64	1,085,237.11	1,085,237.11	542,618.55
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	112,680.29	901,442.33	901,442.33	450,721.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	205,446.33	1,657,738.37	1,657,738.37	821,785.34
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.33	25,040.94	200,327.55	200,327.55	100,163.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.63	112,533.09	112,533.09	56,266.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	1,026.52	8,221.61	8,221.61	4,106.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	875,031.00	72,919.25	583,354.00	583,354.00	291,677.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	9,349.58	74,796.66	74,796.66	37,398.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,235.00	1,885.75	15,086.00	15,086.00	7,149.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,975.00	1,296.92	10,375.34	10,375.34	4,599.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,787.00	1,315.58	10,524.66	10,524.66	5,262.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	41,936.00	3,492.33	27,966.66	27,966.66	13,969.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	73,696.61	589,572.92	589,572.92	294,786.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	4,213.97	33,711.77	33,711.77	16,855.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	63,387.87	546,717.57	546,717.57	253,551.48
MSPB MSPB-Minimum School Programs Basic - Summary			**17,799,878.85**	**1,443,998.26**	**11,982,431.31**	**12,024,867.67**	**5,775,011.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.81	719,814.54	719,814.54	359,907.26
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	3,814.03	34,672.92	34,672.92	15,256.08
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.76	12,306.94	12,306.94	5,415.06
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,368.15	9,447.35	75,578.77	75,578.77	37,789.38
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	172,622.55	1,380,980.37	1,380,980.37	690,490.18
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,359.60	779.09	6,243.23	6,243.23	3,116.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	11,250.00	90,000.00	90,000.00	45,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	1,646.67	13,173.30	13,173.30	6,586.65
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	0.00	0.00	0.00	124,911.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	86,722.18	693,777.45	693,777.45	346,888.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,795,000.72**	**377,612.44**	**3,748,305.56**	**5,876,793.47**	**1,918,207.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	0.00	10,233.90	20,568.60	47.49
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,263.00	14,194.00	19,841.00	31,263.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	0.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,861,925.30**	**14,194.00**	**655,739.26**	**703,409.65**	**2,158,515.65**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	755.87	7,395.45	7,395.45	3,023.46
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	1,500.68	14,682.84	14,682.84	6,002.74
SBPR School Building Program - Summary			**31,104.49**	**2,256.55**	**22,078.29**	**22,078.29**	**9,026.20**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**112,892.94**	**0.00**	**9,000.00**	**60,398.03**	**52,494.91**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,260.00	0.00	0.00	15,260.00	30,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	18,545.00	18,545.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**287,688.92**	**18,545.00**	**42,241.00**	**201,261.68**	**86,427.24**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	202,285.72	16,172.41	137,596.08	137,596.08	64,689.64
VBLPR Voted and Board Leeway Program - Summary			**202,285.72**	**16,172.41**	**137,596.08**	**137,596.08**	**64,689.64**
170 MILLARD SCHOOL DISTRICT - Summary			**36,131,078.74**	**2,027,977.29**	**19,645,582.41**	**28,397,997.98**	**7,733,080.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,639.49	10,830.00	10,830.00	21,580.00	59.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,639.49**	**10,830.00**	**10,830.00**	**21,580.00**	**59.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	0.00	0.00	0.00	60,327.57
84010 SAS-Title I Grants to LEA - Summary			**189,420.32**	**0.00**	**0.00**	**129,092.75**	**60,327.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	0.00	0.00	0.00	499,166.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,487,474.69**	**0.00**	**211,946.28**	**988,308.03**	**499,166.66**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,007.07	0.00	0.00	0.00	9,007.07
84173 SPED-Preschool Special Educ IDEA - Summary			**33,002.34**	**0.00**	**0.00**	**23,995.27**	**9,007.07**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	0.00	12,123.72	12,123.72	24,293.28
84367 T&L-Improving Teacher Quality-State - Summary			**114,913.00**	**0.00**	**12,123.72**	**90,619.72**	**24,293.28**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,952.50**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,812.89	52,037.43	52,037.43	-52,037.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,058.48	66,038.88	66,038.88	-66,038.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,990.08	8,050.23	8,050.23	-8,050.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,861.45**	**180,142.98**	**829,938.10**	**-829,938.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,086.00	134,430.75	134,430.75	-134,430.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,086.00**	**134,430.75**	**474,797.49**	**-474,797.49**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	34,562.12	34,562.12	42,127.88
CTE CTE-Career & Technical Education - Summary			**274,516.00**	**0.00**	**34,562.12**	**232,388.12**	**42,127.88**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	71,739.29	573,914.29	573,914.29	286,957.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,712,448.87	786,211.42	6,673,035.21	6,673,035.21	3,039,413.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-61,659.00	-26,358.00	-61,659.00	-61,659.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	101,263.53	810,108.25	810,108.25	405,054.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	134,141.43	1,074,746.90	1,074,746.90	536,565.71
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.90	152,423.14	152,423.14	76,211.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.74	92,925.93	92,925.93	46,462.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	797.19	6,384.44	6,384.44	3,188.78
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	674,671.00	56,222.58	449,780.66	449,780.66	224,890.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	8,597.83	68,782.66	68,782.66	34,391.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	1,900.50	15,204.00	15,204.00	7,602.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	1,197.33	9,578.66	9,578.66	4,789.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,669.00	1,139.08	9,112.66	9,112.66	4,556.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,442.00	4,198.79	37,646.84	37,646.84	16,795.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	70,819.19	568,682.13	568,682.13	283,276.78
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.17	24,489.33	24,489.33	12,244.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	11,328.63	113,660.75	113,660.75	45,314.50
MSPB MSPB-Minimum School Programs Basic - Summary			**15,731,228.47**	**1,260,673.60**	**10,669,003.21**	**10,688,534.05**	**5,042,694.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	13,435.25	104,953.51	13,323.94
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	953,838.49	79,486.55	635,892.33	635,892.33	317,946.16
	25PQG 25PQG Adult Education SFY2025	1609/3300	41,061.00	3,136.60	28,514.58	28,514.58	12,546.42
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	951.06	7,608.48	7,608.48	3,804.24
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	12,383.44	12,383.44	12,383.44	6,191.72
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,447.21	60,964.81	60,964.81	60,964.81	30,482.40
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	175,210.96	1,419,638.37	1,419,638.37	700,843.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,030.81	669.11	5,354.35	5,354.35	2,676.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	7,500.00	60,000.00	60,000.00	31,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	1,866.22	14,929.75	14,929.75	7,464.86
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	0.00	115,927.47	115,927.47	10,890.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	77,154.83	617,238.66	617,238.66	308,619.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	48,616.12	105,978.01	105,978.01	24,565.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,112,087.13**	**467,939.70**	**3,795,579.10**	**5,641,732.00**	**1,470,355.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	16,451.76	46,707.29	159,561.20	90,438.80
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	708,119.07	708,119.07	2,101,631.02
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	38,961.71	38,961.71	134,348.29
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	18,000.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,801,820.59**	**34,451.76**	**1,289,138.15**	**1,470,402.48**	**2,331,418.11**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.41	4,331.21	4,331.21	2,165.60
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.97	5,151.75	5,151.75	2,575.86
SBPR School Building Program - Summary			**14,224.42**	**1,185.38**	**9,482.96**	**9,482.96**	**4,741.46**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**92,283.45**	**0.00**	**20,479.08**	**77,283.45**	**15,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	14,850.00	14,850.00	14,850.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	0.00	49,912.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**330,680.19**	**14,850.00**	**20,102.01**	**279,328.99**	**51,351.20**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	56,476.99	0.00	56,476.99	56,476.99	0.00
VBLPR Voted and Board Leeway Program - Summary			**56,476.99**	**0.00**	**56,476.99**	**56,476.99**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**29,699,973.83**	**1,847,877.89**	**16,449,249.85**	**21,454,167.15**	**8,245,806.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**134,182.17**	**0.00**	**134,182.17**	**134,182.17**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	2,581,898.30	2,581,898.30	419,912.44
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
84010 SAS-Title I Grants to LEA - Summary			**7,044,227.10**	**0.00**	**2,581,898.30**	**5,541,090.54**	**1,503,136.56**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	58,185.23	58,185.23	58,185.23	9,155.99
84011 SAS-NCLB-Migrant Education - Summary			**169,390.48**	**58,185.23**	**160,234.49**	**160,234.49**	**9,155.99**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	0.00	156,260.60	156,260.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	2,591,047.76	2,591,047.76	2,591,047.76	4,605,741.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,263,662.64**	**2,591,047.76**	**4,539,774.99**	**14,657,920.84**	**4,605,741.80**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**190.00**	**-190.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	142,817.19	0.00	0.00	0.00	142,817.19
84173 SPED-Preschool Special Educ IDEA - Summary			**484,801.23**	**0.00**	**0.00**	**341,984.03**	**142,817.20**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	21,599.69	21,599.69	21,599.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**53,046.26**	**21,599.69**	**21,599.69**	**53,046.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	51,956.94	51,956.94	51,956.94	88,810.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**427,653.97**	**51,956.94**	**190,780.64**	**323,829.47**	**103,824.50**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	0.00	0.00	0.00	562,533.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,782,794.00**	**0.00**	**597,185.00**	**1,220,471.00**	**562,323.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	0.00	0.00	0.00	244,100.99
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**687,370.68**	**0.00**	**443,269.69**	**443,699.69**	**243,670.99**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**0.00**	**10,925.91**	**10,925.91**	**224,788.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**4,282,201.47**	**19,639,746.54**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	208,689.16	0.00	0.00	0.00	208,689.16
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**208,689.16**	**0.00**	**0.00**	**0.00**	**208,689.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**0.00**	**385,086.72**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	140.00	140.00	-140.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**140.00**	**140.00**	**-140.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	438,942.77	1,629,514.56	1,629,514.56	-1,629,514.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	146,835.63	554,408.25	554,408.25	-554,408.25
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	92,658.49	349,596.36	349,596.36	-349,596.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**678,436.89**	**3,682,073.73**	**14,177,752.53**	**-14,177,752.53**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	215,934.75	1,157,447.25	1,157,447.25	-1,157,447.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**215,934.75**	**1,157,447.25**	**3,863,764.88**	**-3,863,764.88**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	31,000.00	281,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**450,843.00**	**120.00**	**31,360.00**	**281,465.00**	**169,378.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	1,051,311.49	8,410,491.92	8,410,491.92	4,205,245.95
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	151,980,813.54	12,751,768.14	102,327,473.00	102,327,473.00	49,653,340.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-864,427.00	-338,433.00	-864,427.00	-864,427.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	1,398,531.21	11,188,249.67	11,188,249.67	5,594,124.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	2,121,916.37	17,142,997.76	17,142,997.76	8,487,665.50
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,872.18	274,906.01	2,199,248.12	2,199,248.12	1,099,624.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.72	2,504,805.79	2,504,805.79	1,252,402.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	8,795.63	70,462.01	70,462.01	35,182.53
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,419,539.00	443,910.00	3,643,899.00	3,643,899.00	1,775,640.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	202,230.00	16,852.50	134,820.00	134,820.00	67,410.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	66,262.67	530,101.34	530,101.34	265,050.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	12,680.83	101,446.66	101,446.66	50,723.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	7,292.67	58,341.34	58,341.34	29,170.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	75,405.00	6,283.75	50,270.00	50,270.00	25,135.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	574,901.00	47,483.54	384,966.84	384,966.84	189,934.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	1,052,529.29	8,508,435.38	8,508,435.38	4,210,117.18
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	41,944.00	41,944.00	20,972.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.15	346,153.25	346,153.25	173,076.62
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	465,398.17	3,880,413.57	3,880,413.57	1,861,592.70
MSPB MSPB-Minimum School Programs Basic - Summary			**240,342,312.86**	**19,749,102.14**	**160,923,745.57**	**161,345,904.22**	**78,996,408.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	1,306,764.07	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	549,430.39	222,528.03
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	59,861.01	0.00	38,149.52	59,861.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,826,007.48	735,500.62	5,884,004.98	5,884,004.98	2,942,002.50
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	24,889.71	226,270.14	226,270.14	99,558.86
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	53,122.18	53,122.18	53,122.18	26,561.09
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	187,549.42	187,549.42	187,549.42	93,774.70

	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	792,094.54	66,007.88	528,063.03	528,063.03	264,031.51
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	1,897,842.72	15,182,741.77	15,182,741.77	7,591,370.89
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.37	146,627.02	146,627.02	73,313.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	110,573.45	9,185.63	73,830.93	73,830.93	36,742.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	45,000.00	360,000.00	360,000.00	181,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	17,198.47	137,587.80	137,587.80	68,793.90
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	762,355.00	1,554,584.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	527,990.17	527,990.17	527,990.17	670,709.19
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.10	1,015,183.92	8,121,471.39	8,121,471.39	4,060,735.71
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,474,008.33	0.00	0.00	0.00	1,474,008.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**77,878,648.31**	**5,360,154.09**	**39,674,837.80**	**60,073,517.58**	**17,805,130.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	22,386.00	22,386.00	144,977.98	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,439.00	6,206.00	8,391.00	9,439.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	474,000.00	246,000.00	474,000.00	474,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,546,374.97**	**524,592.00**	**5,294,427.82**	**5,422,127.37**	**124,247.60**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**617,455.09**	**0.00**	**351,551.09**	**364,708.59**	**252,746.50**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.39	2,841,707.14	2,841,707.14	1,420,853.58
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.59	3,380,060.72	3,380,060.72	1,690,030.34
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	19,597.48	156,779.83	156,779.83	78,389.91
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	38,908.59	311,268.72	311,268.72	155,634.35
SBPR School Building Program - Summary			**10,034,724.59**	**836,227.05**	**6,689,816.41**	**6,689,816.41**	**3,344,908.18**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	0.00	0.00	0.00	394,625.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	119,734.20	0.00	0.00	0.00	119,734.20
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,219,720.66**	**0.00**	**196,000.00**	**454,928.75**	**764,791.91**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	370,714.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	0.00	241,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	38,753.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	15,000.00	0.00	0.00	0.00	15,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	152,700.00	152,700.00	152,700.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	0.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	0.00	0.00	823,729.52
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,582,239.64**	**152,700.00**	**307,887.23**	**1,608,581.99**	**973,657.65**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,878,147.36	812,335.19	6,628,806.61	6,628,806.61	3,249,340.75
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,260,044.09	432,562.78	3,529,792.96	3,529,792.96	1,730,251.13
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,244,632.09	687,052.67	5,496,421.39	5,496,421.39	2,748,210.70
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,871,702.12	236,137.80	1,927,150.93	1,927,150.93	944,551.19
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,509,941.33	124,161.29	1,013,296.19	1,013,296.19	496,645.14
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,725,649.86	639,850.89	5,166,246.28	5,166,246.28	2,559,403.58
VBLPR Voted and Board Leeway Program - Summary			**35,490,116.85**	**2,932,100.62**	**23,761,714.36**	**23,761,714.36**	**11,728,402.49**
190 NEBO SCHOOL DISTRICT - Summary			**424,683,801.24**	**33,172,157.16**	**255,033,053.61**	**320,961,829.34**	**103,721,971.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,825.00**	**0.00**	**0.00**	**9,825.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	53,088.29	253,511.66	253,511.66	312,814.54
84010 SAS-Title I Grants to LEA - Summary			**1,508,934.79**	**53,088.29**	**253,511.66**	**1,196,120.25**	**312,814.54**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	4,632.67	21,403.86	21,403.86	35,038.96
84011 SAS-NCLB-Migrant Education - Summary			**103,432.46**	**4,632.67**	**21,403.86**	**68,393.50**	**35,038.96**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**136,656.00**	**0.00**	**0.00**	**136,656.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	30,921.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	219,435.89	219,435.89	219,435.89	389,958.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,830,473.48**	**219,435.89**	**285,755.85**	**1,440,514.90**	**389,958.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	18,224.62	0.00	0.00	0.00	18,224.62
84173 SPED-Preschool Special Educ IDEA - Summary			**66,518.59**	**0.00**	**0.00**	**48,293.96**	**18,224.63**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	4,936.84	7,227.01	7,227.01	12,672.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,931.71**	**4,936.84**	**9,216.85**	**41,259.26**	**12,672.45**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	21,838.69	21,838.69	21,838.69	81,050.31
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			**271,234.00**	**21,838.69**	**21,838.69**	**192,043.69**	**79,190.31**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	9,749.57	9,749.57	9,749.57	32,620.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,826.98**	**9,749.57**	**20,773.66**	**74,206.42**	**32,620.56**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	46,160.26	241,175.26	13,134.74
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**0.00**	**46,160.26**	**241,175.26**	**13,134.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	73,496.63	269,551.44	269,551.44	-269,551.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	18,065.58	66,238.34	66,238.34	-66,238.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	23,340.72	85,732.20	85,732.20	-85,732.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**114,902.93**	**720,570.77**	**2,967,406.98**	**-2,967,406.98**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,564.50	145,039.50	145,039.50	-145,039.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,564.50**	**145,039.50**	**503,257.63**	**-503,257.63**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	0.00	4,435.14	4,435.14	16,744.86
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**271,180.00**	**0.00**	**4,645.14**	**254,719.24**	**16,460.76**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	76,066.00	0.00	73,886.09	73,886.09	2,179.91
EQUP CNP-Equipment Grant-10.579 - Summary			**76,066.00**	**0.00**	**73,886.09**	**73,886.09**	**2,179.91**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	12,814.63	45,015.69	45,015.69	-45,015.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**12,814.63**	**62,211.48**	**189,588.41**	**-189,588.41**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	59,606.96	476,855.67	476,855.67	238,427.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,998,076.15	661,686.72	5,359,029.27	5,359,029.27	2,639,046.88
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,087.00	-1,925.00	-4,087.00	-4,087.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	283,952.86	23,494.20	189,976.05	189,976.05	93,976.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	87,635.72	701,085.79	701,085.79	350,542.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	147,104.84	1,225,000.31	1,225,000.31	588,419.34
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.17	26,129.69	209,037.45	209,037.45	104,518.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.65	116,461.19	116,461.19	58,230.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	842.13	6,744.41	6,744.41	3,368.54
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	711,715.00	59,309.58	474,476.66	474,476.66	237,238.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	5,211.75	41,694.00	41,694.00	20,847.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	1,755.75	14,046.00	14,046.00	7,023.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	5,399.34	5,399.34	2,699.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,802.00	566.83	4,534.66	4,534.66	2,267.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,405.00	1,700.41	13,603.34	13,603.34	6,801.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	57,024.78	456,198.24	456,198.24	228,099.11
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.05	26,296.43	26,296.43	13,148.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	68,421.62	549,086.29	549,086.29	273,686.47
MSPB MSPB-Minimum School Programs Basic - Summary			**14,805,508.49**	**1,220,081.60**	**9,906,038.10**	**9,925,182.10**	**4,880,326.39**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.77	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.28	594,250.26	594,250.26	297,125.14
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	24,800.98	24,800.98	10,783.02
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	0.00	0.00	1,894.70
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	212.40	1,699.18	1,699.18	849.59
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	10,246.20	10,246.20	10,246.20	5,123.10
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	61,179.00	5,098.25	40,786.00	40,786.00	20,393.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	140,145.05	1,121,160.42	1,121,160.42	560,580.22
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.71	14,221.68	14,221.68	7,110.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,033.00	585.98	4,689.10	4,689.10	2,343.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	9,000.00	72,000.00	72,000.00	38,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	1,353.93	10,831.38	10,831.38	5,415.69
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	1,193,207.00	1,867,210.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	11,043.69	77,725.05	77,725.05	30,350.47
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	65,010.50	520,084.03	520,084.03	260,042.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	9,823.60	40,442.57	40,442.57	66,609.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,745,733.02**	**1,524,481.35**	**4,991,291.93**	**6,439,111.39**	**1,306,621.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	85,307.02	250,000.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	73,259.93	154,168.70	478,797.85	2,700,230.45
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,353.00	1,729.00	1,729.00	4,353.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	16,053.27	69,167.13	69,167.13	159,652.87
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,033,854.95**	**176,349.22**	**815,521.63**	**1,173,925.67**	**2,859,929.28**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.96	124,271.70	124,271.70	62,135.86
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	147,814.64	147,814.64	73,907.32
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	391.19	3,129.49	3,129.49	1,564.74
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	776.65	6,213.26	6,213.26	3,106.62
SBPR School Building Program - Summary			**422,143.63**	**35,178.63**	**281,429.09**	**281,429.09**	**140,714.54**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	199,940.56	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	5,035.72	5,035.72	5,035.72	194,720.11
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	3,782.77	4,840.03	4,840.03	9,024.97
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	11,910.79	11,910.79	11,910.79	12,089.21
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,566.22	0.00	0.00	0.00	5,566.22
SSS SSS-Student Support Services - Summary			**860,260.29**	**20,729.28**	**21,786.54**	**263,859.78**	**596,400.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	12,331.38	100,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	858.00	858.00	858.00	858.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	12,090.00	12,090.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,580.16	0.00	21,061.00	21,061.00	22,519.16
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	23,991.65	23,991.65	81,008.35
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	330.00	990.00	990.00	-990.00
T&L T&L-Teaching & Learning - Summary			**372,402.81**	**13,278.00**	**79,336.68**	**269,865.30**	**102,537.51**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,048,442.08	87,370.17	698,961.38	698,961.38	349,480.70
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	558,288.04	46,524.00	372,192.02	372,192.02	186,096.02
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	645,414.45	53,784.54	430,276.31	430,276.31	215,138.14
	25PRB 25PRB Board Leeway SFY2025	5460/3600	69,984.95	4,735.39	51,043.41	51,043.41	18,941.54
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	36,798.10	2,489.87	26,838.64	26,838.64	9,959.46
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,353.62	13,446.13	107,569.08	107,569.08	53,784.54
VBLPR Voted and Board Leeway Program - Summary			**2,520,281.24**	**208,350.10**	**1,686,880.84**	**1,686,880.84**	**833,400.40**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**38,323,062.48**	**3,665,412.19**	**19,447,298.62**	**30,351,089.80**	**7,971,972.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,346.86**	**0.00**	**0.00**	**7,100.36**	**3,246.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	0.00	0.00	0.00	65,850.84
84010 SAS-Title I Grants to LEA - Summary			**127,771.37**	**0.00**	**0.00**	**61,920.53**	**65,850.84**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	0.00	0.00	0.00	208,312.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**617,457.42**	**0.00**	**0.00**	**409,145.00**	**208,312.42**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	8,241.66	0.00	0.00	0.00	8,241.66
84173 SPED-Preschool Special Educ IDEA - Summary			**29,950.12**	**0.00**	**0.00**	**21,708.46**	**8,241.66**
84367 T&L-Improving Teacher Quality-State	23TFT 23TFT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	24TFT 24TFT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	25TFT 25TFT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	0.00	0.00	15,020.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,080.00**	**0.00**	**0.00**	**29,060.00**	**15,020.00**
84424A T&L-Student Support Academic Enrichment Grants	23SAFT 23SAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAFT 24SAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	25SAFT 25SAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,791.15	40,956.36	40,956.36	-40,956.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,981.28	23,500.29	23,500.29	-23,500.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,664.19	6,329.46	6,329.46	-6,329.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,436.62**	**100,850.67**	**455,371.80**	**-455,371.80**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,796.00	48,159.75	48,159.75	-48,159.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,796.00**	**48,159.75**	**174,667.22**	**-174,667.22**
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**120.00**	**120.00**	**120.00**	**-120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-865.00	-432.00	-865.00	-865.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	835,678.93	60,430.89	595,683.37	595,683.37	239,995.56
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	46,339.74	370,717.85	370,717.85	185,358.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	54,926.00	462,704.58	462,704.58	219,704.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.62	5,988.05	47,904.41	47,904.41	23,952.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.71	34,237.62	34,237.62	17,118.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	3,889.36	3,889.36	1,943.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	433,109.00	36,092.41	288,739.34	288,739.34	144,369.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	713.33	5,706.66	5,706.66	2,853.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	502.08	4,016.66	4,016.66	2,008.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,764.66	3,764.66	1,882.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,959.00	1,246.58	9,972.66	9,972.66	4,986.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	24,102.74	192,863.08	192,863.08	96,410.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	11,964.25	11,964.25	5,982.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	12,832.71	106,453.49	106,453.49	51,330.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,234,320.82**	**256,552.43**	**2,198,166.55**	**2,208,111.02**	**1,026,209.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.22	295,889.69	295,889.69	147,944.84
	25PQG 25PQG Adult Education SFY2025	1609/3300	30,023.00	2,274.47	20,925.13	20,925.13	9,097.87
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	66.25	530.01	530.01	265.01
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,478.50	5,206.54	41,652.33	41,652.33	20,826.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	62,087.83	502,539.05	502,539.05	248,351.33
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,482.84	290.08	2,322.51	2,322.51	1,160.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,683.84	4,683.84	2,341.92
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	0.00	0.00	0.00	70,220.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	32,630.66	261,045.29	261,045.29	130,522.65
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,004,921.50**	**143,127.53**	**1,536,409.72**	**2,302,585.32**	**702,336.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,182.00	432.00	432.00	1,182.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**563,750.27**	**432.00**	**151,790.70**	**217,951.60**	**345,798.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			**28,433.28**	**0.00**	**0.00**	**17,132.68**	**11,300.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	7,800.00	7,800.00	7,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary			**136,043.82**	**7,800.00**	**8,733.00**	**117,698.86**	**18,344.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**8,391,629.12**	**435,264.58**	**4,044,230.39**	**6,597,126.51**	**1,794,502.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,698.68	0.00	13,260.00	27,585.00	113.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**27,698.68**	**0.00**	**13,260.00**	**27,585.00**	**113.68**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			**365,261.08**	**0.00**	**106,418.64**	**280,659.80**	**84,601.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	206,342.05	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	276,683.21	276,683.21	276,683.21	508,257.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,363,239.43**	**276,683.21**	**483,025.26**	**1,854,981.85**	**508,257.58**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	15,518.40	0.00	0.00	0.00	15,518.40
84173 SPED-Preschool Special Educ IDEA - Summary			**63,335.34**	**0.00**	**20,868.90**	**41,578.29**	**21,757.05**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	23,078.94	23,078.94	23,078.94	38,349.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**166,077.44**	**23,078.94**	**83,347.49**	**127,727.60**	**38,349.84**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	0.00	0.00	0.00	61,205.00
	S24SL S24SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			**196,918.00**	**0.00**	**89,876.99**	**135,818.00**	**61,100.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**38,990.66**	**0.00**	**10,838.27**	**28,708.58**	**10,282.08**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**231,004.56**	**1,724,914.05**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,345.65**	**0.00**	**1,345.65**	**1,345.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,087.40	4,687.93	4,687.93	-4,687.93
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,135.18	120,835.80	120,835.80	-120,835.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,660.97	55,879.17	55,879.17	-55,879.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,883.99	18,796.95	18,796.95	-18,796.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,767.54**	**285,617.20**	**1,187,594.99**	**-1,187,594.99**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,560.25	114,774.75	114,774.75	-114,774.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,560.25**	**114,774.75**	**377,484.89**	**-377,484.89**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	0.00	211,427.44	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			**240,619.44**	**0.00**	**0.00**	**211,427.44**	**29,192.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,800.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-120,931.00	-41,416.00	-120,931.00	-120,931.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,038.51	836.54	6,692.34	6,692.34	3,346.17
MSPB MSPB-Minimum School Programs Basic - Summary			**-89,354.05**	**-40,579.46**	**-114,238.66**	**-92,700.22**	**3,346.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,444,922.93	145,471.59	1,028,700.55	1,028,700.55	416,222.38
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	76,846.50	76,846.50	33,411.50
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	8,273.02	8,273.02	3,596.98
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	8,704.71	69,637.68	69,637.68	34,818.83
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	16,098.47	16,098.47	16,098.47	8,049.24
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	73,973.64	6,164.47	49,315.76	49,315.76	24,657.88
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	332,433.81	2,659,470.53	2,659,470.53	1,329,735.26
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.17	320,761.29	320,761.29	160,380.64
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,483.07	869.28	7,005.95	7,005.95	3,477.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,975.99	15,807.96	15,807.96	7,903.98
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	0.00	57,806.53	57,806.53	97,204.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	99,751.17	798,009.29	798,009.29	399,004.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	0.00	165,879.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,852,439.42**	**663,816.78**	**5,987,264.32**	**8,156,097.46**	**2,696,341.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	15,261.00	120,762.00	83,439.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	4,908.66	922,241.34
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	23,646.76	108,853.24
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,065.00	7,072.00	7,072.00	26,065.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,518,770.34**	**7,072.00**	**779,476.41**	**933,428.76**	**1,585,341.58**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services- Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	79,361.06	0.00	0.00	79,361.06	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			**131,425.08**	**0.00**	**0.00**	**117,560.08**	**13,865.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	24,609.26	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	58,251.00	58,251.00	58,251.00	41,749.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**276,209.96**	**88,251.00**	**154,742.26**	**193,307.42**	**82,902.54**
220 PARK CITY SCHOOL DISTRICT - Summary			**18,900,538.81**	**1,092,650.26**	**8,250,662.04**	**15,330,522.73**	**3,570,016.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	5,414.87	5,414.87	1,063.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,477.87**	**0.00**	**5,414.87**	**5,414.87**	**1,063.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	0.00	0.00	0.00	94,725.08
84010 SAS-Title I Grants to LEA - Summary			**282,961.53**	**0.00**	**103,312.42**	**188,236.45**	**94,725.08**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			**48,849.75**	**0.00**	**25,926.81**	**25,926.81**	**22,922.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	85,264.01	0.00	0.00	0.00	85,264.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**263,157.98**	**0.00**	**88,418.21**	**177,893.97**	**85,264.01**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	19,273.29	0.00	0.00	0.00	19,273.29
84173 SPED-Preschool Special Educ IDEA - Summary			**70,791.50**	**0.00**	**25,744.24**	**51,518.21**	**19,273.29**
84367 T&L-Improving Teacher Quality-State	23IFT 23IFT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	24IFT 24IFT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	25IFT 25IFT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,578.00**	**0.00**	**0.00**	**26,891.00**	**11,687.00**
84424A T&L-Student Support Academic Enrichment Grants	23SAFT 23SAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAFT 24SAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25SAFT 25SAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**175,238.74**	**503,613.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,705.51	29,790.67	29,790.67	-29,790.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,050.82	6,610.11	6,610.11	-6,610.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,232.43	9,096.60	9,096.60	-9,096.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,988.76**	**66,004.72**	**281,836.48**	**-281,836.48**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,486.50	14,154.75	14,154.75	-14,154.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,486.50**	**14,154.75**	**46,898.08**	**-46,898.08**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	0.00	108,188.52	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			**119,335.52**	**0.00**	**0.00**	**108,188.52**	**11,147.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**2,288.14**	**-2,288.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	19,731.15	157,849.25	157,849.25	78,924.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,384,132.34	115,344.36	922,754.89	922,754.89	461,377.45
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	153,964.83	1,239,156.45	1,239,156.45	615,859.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	26,791.88	214,335.06	214,335.06	107,167.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	18,700.05	149,605.89	149,605.89	74,800.22
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	4,354.96	4,354.96	2,177.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	2,979.36	2,979.36	1,489.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	2,027.37	2,027.37	1,013.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	339,814.00	28,317.83	226,542.66	226,542.66	113,271.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	553.58	4,428.66	4,428.66	2,214.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	392.33	3,138.66	3,138.66	1,569.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,840.00	486.67	3,893.34	3,893.34	1,946.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,277.00	386.87	3,729.50	3,729.50	1,547.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	11,728.99	93,831.95	93,831.95	46,915.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	2,617.19	2,617.19	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	9,347.52	74,780.16	74,780.16	37,390.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,708,238.62**	**390,782.50**	**3,138,278.89**	**3,145,108.57**	**1,563,130.05**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.65	130,941.19	130,941.19	65,470.58
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,457.56	17,638.38	17,638.38	17,638.38	8,819.18
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	27,405.56	219,244.51	219,244.51	109,622.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,047.40	170.59	1,365.06	1,365.06	682.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	4,800.00	38,400.00	38,400.00	19,700.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	16,005.27	128,042.09	128,042.09	64,021.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,553,080.21**	**82,387.45**	**805,515.51**	**1,202,349.06**	**350,731.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,410,393.21**	**0.00**	**76,401.43**	**341,540.21**	**1,068,853.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	1,335.76	10,686.07	10,686.07	5,343.02
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	2,652.00	21,215.99	21,215.99	10,607.98
SBPR School Building Program - Summary			**247,853.06**	**20,654.42**	**165,235.39**	**165,235.39**	**82,617.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**21,132.68**	**0.00**	**4,000.00**	**21,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	30,000.00	30,000.00	32,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	525.00	525.00	525.00	0.00
T&L T&L-Teaching & Learning - Summary			**74,456.25**	**30,525.00**	**30,525.00**	**74,456.25**	**0.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	412,767.80	34,397.31	275,178.54	275,178.54	137,589.26
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	219,795.95	18,316.33	146,530.64	146,530.64	73,265.31
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	187,888.49	15,657.37	125,258.99	125,258.99	62,629.50
	25PRB 25PRB Board Leeway SFY2025	5460/3600	99,937.12	8,328.09	66,624.74	66,624.74	33,312.38
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	52,546.95	4,378.92	35,031.30	35,031.30	17,515.65
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	46,972.12	3,914.34	31,314.74	31,314.74	15,657.38
VBLPR Voted and Board Leeway Program - Summary			**1,019,908.43**	**84,992.36**	**679,938.95**	**679,938.95**	**339,969.48**
230 PIUTE SCHOOL DISTRICT - Summary			**10,398,828.03**	**634,816.99**	**5,404,109.93**	**7,068,467.06**	**3,330,360.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**6,001.02**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	67,879.42	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			**209,423.93**	**0.00**	**141,454.35**	**141,454.35**	**67,969.58**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	0.00	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,766.08	0.00	0.00	0.00	39,766.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,804.58**	**0.00**	**99,964.01**	**99,964.01**	**146,840.57**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,087.02	0.00	0.00	0.00	3,087.02
84173 SPED-Preschool Special Educ IDEA - Summary			**11,122.10**	**0.00**	**3,968.58**	**3,968.58**	**7,153.52**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	15,961.00	15,961.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,984.00	0.00	0.00	0.00	13,984.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,449.00**	**0.00**	**15,961.00**	**15,961.00**	**27,488.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	65,020.37	65,020.37	228,311.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**65,020.37**	**65,020.37**	**228,311.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,841.17	33,361.52	33,361.52	-33,361.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,097.23	11,821.80	11,821.80	-11,821.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,344.57	16,639.36	16,639.36	-16,639.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,282.97**	**87,017.76**	**371,694.39**	**-371,694.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,554.75	24,006.75	24,006.75	-24,006.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,554.75**	**24,006.75**	**84,801.74**	**-84,801.74**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**12,255.00**	**0.00**	**0.00**	**0.00**	**12,255.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-26,458.00	-9,178.00	-26,458.00	-26,458.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	853,192.69	76,978.82	581,989.43	581,989.43	271,203.26
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	34,267.23	274,137.86	274,137.86	137,068.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	35,241.55	302,184.55	302,184.55	140,966.22
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.20	5,443.68	43,549.46	43,549.46	21,774.74
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.27	35,386.09	35,386.09	17,693.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,710.09	2,710.09	1,354.20
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	88,743.00	7,395.25	59,162.00	59,162.00	29,581.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	416.67	3,333.34	3,333.34	1,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,412.00	117.67	941.34	941.34	470.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	202.00	0.00	202.00	202.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	12,323.33	98,586.58	98,586.58	49,293.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	6,044.44	6,044.44	3,022.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	10,053.45	86,820.33	86,820.33	40,213.82
MSPB MSPB-Minimum School Programs Basic - Summary			**2,237,603.06**	**181,910.35**	**1,501,371.07**	**1,509,961.67**	**727,641.39**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	223.95	0.00	223.95	223.95	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.14	241,537.15	241,537.15	120,768.58
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	7,586.84	60,694.75	60,694.75	30,347.38
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	37,873.69	303,195.49	303,195.49	151,494.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,490.17	207.48	1,660.26	1,660.26	829.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	0.00	0.00	56,428.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	22,007.00	176,055.99	176,055.99	88,027.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	0.00	0.00	0.00	42,319.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,160,393.54**	**97,867.15**	**1,089,380.92**	**1,670,176.85**	**490,216.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	29,415.00	9,178.00	9,178.00	29,415.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**647,903.49**	**9,178.00**	**96,146.85**	**118,333.49**	**529,570.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	15,224.55	15,224.55	7,612.26
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	18,108.80	18,108.80	9,054.39
SBPR School Building Program - Summary			**50,000.00**	**4,166.67**	**33,333.35**	**33,333.35**	**16,666.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	1,970.00	1,970.00	1,970.00	0.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
T&L T&L-Teaching & Learning - Summary			**93,087.98**	**1,970.00**	**18,345.00**	**82,323.50**	**10,764.48**
240 RICH SCHOOL DISTRICT - Summary			**6,097,783.23**	**315,929.89**	**3,189,970.01**	**4,257,401.90**	**1,840,381.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**10,956.93**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	0.00	138,979.54	138,979.54	1,320,320.35
84010 SAS-Title I Grants to LEA - Summary			**3,360,556.19**	**0.00**	**498,201.72**	**2,040,235.84**	**1,320,320.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	52,984.22	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,528.49	0.00	0.00	0.00	265,528.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,921,820.71**	**0.00**	**27,653.00**	**1,656,292.22**	**265,528.49**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	0.00	0.00	0.00	357,101.00
84048 CTE-Career and Tech Education - Summary			**1,611,910.52**	**0.00**	**630,625.06**	**1,079,809.52**	**532,101.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	57,840.07	0.00	0.00	0.00	57,840.07
84173 SPED-Preschool Special Educ IDEA - Summary			**214,137.17**	**0.00**	**14,960.31**	**156,297.10**	**57,840.07**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	168.12	4,982.16	4,185.44
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	6,990.72	6,990.72	6,990.72	6,357.58
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	0.00	18,486.89
84196 SAS-McKinney Vento Homeless Children - Summary			**41,002.79**	**6,990.72**	**7,158.84**	**11,972.88**	**29,029.91**
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	51,793.88	51,793.88	46,077.12
84358B SAS-Rural and Low Income Schools - Summary			**185,833.00**	**0.00**	**51,793.88**	**139,755.88**	**46,077.12**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	12,302.33	27,272.72	27,272.72	56,862.86
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**250,705.48**	**12,302.33**	**53,803.48**	**108,621.01**	**142,084.47**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	4,923.07	71,849.38	136,060.65	59,101.35
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	0.00	0.00	0.00	178,232.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			**520,112.00**	**4,923.07**	**71,849.38**	**283,108.65**	**237,003.35**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	66,823.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	55,502.76	66,823.56	66,823.56	12,875.62
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	77,308.55	0.00	0.00	0.00	77,308.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**223,831.29**	**55,502.76**	**109,049.52**	**133,647.12**	**90,184.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	233,973.12	6,450,129.46	0.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**233,973.12**	**6,450,129.46**	**0.40**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	2,617.18	229,283.56	745.91
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**2,617.18**	**229,283.56**	**745.91**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**660.00**	**6,010.15**	**-6,010.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	121,619.29	449,589.17	449,589.17	-449,589.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	20,406.06	75,434.37	75,434.37	-75,434.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	54,577.26	204,313.50	204,313.50	-204,313.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**196,602.61**	**1,048,664.63**	**4,082,833.93**	**-4,082,833.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	0.00	144,155.88	144,155.88	2,453,191.06
BOARD BOARD-USBE Board - Summary			**2,597,346.94**	**0.00**	**144,155.88**	**144,155.88**	**2,453,191.06**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	28,876.50	154,218.00	154,218.00	-154,218.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,876.50**	**154,218.00**	**525,165.70**	**-525,165.70**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	51,218.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	2,205.53	4,287.92	4,287.92	24,973.24
CTE CTE-Career & Technical Education - Summary			**80,479.16**	**2,205.53**	**4,287.92**	**55,505.92**	**24,973.24**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	0.00	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,379.37**	**0.00**	**0.00**	**42,164.06**	**-36,784.69**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	60,529.67	484,237.36	484,237.36	242,118.68
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,425,030.41	885,786.55	6,984,648.22	6,984,648.22	3,440,382.19
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-65,986.00	-25,691.00	-65,986.00	-65,986.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,939,056.52	411,049.99	3,294,856.58	3,294,856.58	1,644,199.94
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	134,940.48	1,080,816.37	1,080,816.37	539,761.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	172,215.33	1,377,760.49	1,377,760.49	688,861.30
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	108,873.68	108,873.68	54,436.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.01	127,280.08	127,280.08	63,640.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	914.96	7,327.85	7,327.85	3,659.83
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	986,388.00	82,199.00	657,592.00	657,592.00	328,796.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	10,130.08	81,040.66	81,040.66	40,520.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	1,828.92	14,631.34	14,631.34	7,315.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	1,776.58	14,212.66	14,212.66	7,106.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,408.00	2,700.67	21,605.34	21,605.34	10,802.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,615.00	1,467.91	11,743.34	11,743.34	5,871.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	67,321.09	538,568.73	538,568.73	269,284.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.15	29,225.19	29,225.19	14,612.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	102,036.74	847,667.65	847,667.65	408,146.95
MSPB MSPB-Minimum School Programs Basic - Summary			**23,548,230.78**	**1,949,869.34**	**15,699,121.54**	**15,748,753.54**	**7,799,477.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.84	1,089,182.75	1,089,182.75	544,591.39
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	178,204.18	178,204.18	78,409.82

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.48	32,386.11	32,386.11	14,249.89
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	9,180.01	73,440.01	73,440.01	36,720.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	195,126.34	1,561,010.74	1,561,010.74	780,505.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,276.40	855.24	6,855.44	6,855.44	3,420.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	1,756.44	14,051.52	14,051.52	7,025.76
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	248,723.00	463,180.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	8,909.36	54,542.94	54,542.94	63,009.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	96,656.97	773,255.82	773,255.82	386,627.90
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	8,790.09	40,652.03	40,652.03	78,278.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,222,459.17**	**729,310.23**	**4,939,070.96**	**7,229,619.79**	**1,992,839.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	34,355.95	43,976.08	52,768.28	42,726.72
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	59,985.00	21,350.00	23,671.00	59,985.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	3,000.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,452,679.26**	**58,705.95**	**548,175.47**	**622,368.43**	**1,830,310.83**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,012,151.55**	**0.00**	**0.00**	**1,012,151.55**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	698,586.48	698,586.48	349,293.23
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.47	830,931.75	830,931.75	415,465.86
SBPR School Building Program - Summary			**2,294,277.32**	**191,189.78**	**1,529,518.23**	**1,529,518.23**	**764,759.09**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	38,535.25	79,062.74	467,630.79	573,377.21
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	16,825.68	101,285.82	101,285.82	261,214.18
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	0.00	6,390.44
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,506,447.18**	**55,360.93**	**192,348.56**	**647,314.64**	**859,132.54**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	67,515.87	25,232.00	25,232.00	67,515.87	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	9,555.00	9,555.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	11,504.50	79,167.26	79,167.26	87,353.81
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	285.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**460,950.50**	**46,576.50**	**183,492.26**	**365,483.52**	**95,466.98**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,996,847.98	166,404.00	1,331,231.99	1,331,231.99	665,615.99
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,063,307.52	88,608.96	708,871.68	708,871.68	354,435.84
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	943,058.97	78,588.25	628,705.99	628,705.99	314,352.98
	25PRB 25PRB Board Leeway SFY2025	5460/3600	471,375.50	39,281.29	314,250.33	314,250.33	157,125.17
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	247,849.29	20,654.11	165,232.87	165,232.87	82,616.42
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,764.74	19,647.06	157,176.49	157,176.49	78,588.25
VBLPR Voted and Board Leeway Program - Summary			**4,958,204.00**	**413,183.67**	**3,305,469.35**	**3,305,469.35**	**1,652,734.65**
250 SAN JUAN SCHOOL DISTRICT - Summary			**63,159,630.64**	**3,751,599.92**	**29,450,868.29**	**47,616,624.86**	**15,543,005.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**14,109.44**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	89,940.80	315,434.59	618,781.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	0.00	0.00	619,603.85
84010 SAS-Title I Grants to LEA - Summary			**1,905,630.65**	**89,940.80**	**315,434.59**	**1,286,026.80**	**619,603.85**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			**4,036.42**	**0.00**	**1,194.45**	**1,194.45**	**2,841.97**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	237,774.65	433,876.13	1,039,433.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	368,224.21	0.00	0.00	0.00	368,224.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,391,323.78**	**237,774.65**	**433,876.13**	**2,023,099.57**	**368,224.21**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	51,634.43	0.00	0.00	0.00	51,634.43
84173 SPED-Preschool Special Educ IDEA - Summary			**189,204.35**	**0.00**	**0.00**	**137,569.92**	**51,634.43**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	121,880.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	127,294.00	0.00	0.00	0.00	127,294.00
84367 T&L-Improving Teacher Quality-State - Summary			**368,807.00**	**0.00**	**106,316.30**	**121,880.00**	**246,927.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,771.28**	**0.00**	**46,508.51**	**46,508.51**	**106,262.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	568,771.36	4,565,154.32	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**568,771.36**	**4,565,154.32**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	92,757.13	348,152.11	348,152.11	-348,152.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	23,030.58	87,719.49	87,719.49	-87,719.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,453.77	85,953.64	85,953.64	-85,953.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**138,241.48**	**834,098.14**	**3,434,057.91**	**-3,434,057.91**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	33,868.50	197,812.50	197,812.50	-197,812.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,868.50**	**197,812.50**	**679,138.94**	**-679,138.94**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	0.00	67,177.57	67,177.57	121,293.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**327,666.73**	**0.00**	**67,297.57**	**206,695.63**	**120,971.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**151,616.73**	**-151,616.73**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	115,155.87	921,246.90	921,246.90	460,623.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,835,552.04	1,238,507.95	9,972,456.26	9,972,456.26	4,863,095.78
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-69,220.00	-22,734.00	-69,220.00	-69,220.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,742,088.72	228,507.39	1,828,059.14	1,828,059.14	914,029.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	185,457.15	1,536,468.45	1,536,468.45	741,828.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	240,742.00	1,935,533.27	1,935,533.27	962,968.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.63	33,206.47	265,651.76	265,651.76	132,825.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.06	164,896.51	164,896.51	82,448.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	1,319.37	10,567.72	10,567.72	5,277.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,429,838.00	119,153.17	953,225.34	953,225.34	476,612.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	13,198.25	105,586.00	105,586.00	52,793.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	2,170.67	17,365.34	17,365.34	8,682.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	1,670.92	13,367.34	13,367.34	6,683.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	25,477.00	2,123.08	16,984.66	16,984.66	8,492.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	69,719.00	5,656.46	47,093.17	47,093.17	22,625.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	104,770.33	846,437.58	846,437.58	419,081.34
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	11,984.00	11,984.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,686.13	45,489.09	45,489.09	22,744.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	98,197.18	787,448.05	787,448.05	392,788.70
MSPB MSPB-Minimum School Programs Basic - Summary			**29,185,541.45**	**2,402,388.45**	**19,509,294.28**	**19,575,987.68**	**9,609,553.77**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.89	655,391.11	655,391.11	327,695.54
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	2,928.67	26,624.30	26,624.30	11,714.70
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.19	15,865.28	15,865.28	6,980.72
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	18,682.02	18,682.02	18,682.02	9,341.02
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	220,552.31	18,379.36	147,034.88	147,034.88	73,517.43
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	241,735.85	1,941,566.17	1,941,566.17	966,943.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,564.74	1,125.64	9,062.18	9,062.18	4,502.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	12,000.00	96,000.00	96,000.00	48,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	2,195.55	17,564.40	17,564.40	8,782.20
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	246,036.00	495,307.00	495,307.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	0.00	0.00	0.00	161,787.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	128,052.34	1,024,418.71	1,024,418.71	512,209.35
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,443,139.18**	**754,804.51**	**5,340,458.82**	**8,151,432.46**	**2,291,706.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	69,215.00	21,241.00	27,673.00	69,215.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	44,352.00	44,352.00	39,952.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	18,000.00	9,000.00	18,000.00	18,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,196,428.61**	**30,241.00**	**700,084.91**	**793,707.85**	**1,402,720.76**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	237,738.49	237,738.49	118,869.25
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	282,777.39	282,777.39	141,388.70
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**780,773.83**	**65,064.48**	**520,515.88**	**520,515.88**	**260,257.95**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**135,975.21**	**0.00**	**12,000.00**	**85,530.57**	**50,444.64**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,198.68	0.00	628.68	30,198.68	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	11,102.56	11,102.56	11,102.56	13,897.44
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	22,595.96	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	20,865.00	20,865.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	49,630.60	49,630.60	49,630.60	34,674.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**353,673.28**	**81,598.16**	**122,116.84**	**303,878.34**	**49,794.94**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**330.00**	**330.00**	**-330.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,666,224.22	138,852.02	1,110,816.15	1,110,816.15	555,408.07
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	887,252.70	73,937.72	591,501.79	591,501.79	295,750.91
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,016,866.53	83,822.98	681,574.63	681,574.63	335,291.90
	25PRB 25PRB Board Leeway SFY2025	5460/3600	247,706.05	20,642.18	165,137.37	165,137.37	82,568.68
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	130,243.87	10,853.65	86,829.25	86,829.25	43,414.62
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	816,013.21	68,001.11	544,008.81	544,008.81	272,004.40
VBLPR Voted and Board Leeway Program - Summary			**4,764,306.58**	**396,109.66**	**3,179,868.00**	**3,179,868.00**	**1,584,438.58**
260 SEVIER SCHOOL DISTRICT - Summary			**57,778,542.12**	**4,230,031.69**	**31,955,978.28**	**45,278,653.00**	**12,499,889.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,409.88	0.00	1,200.00	11,575.00	9,834.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,409.88**	**0.00**	**1,200.00**	**11,575.00**	**9,834.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	0.00	171,368.04	171,368.04	260,190.16
84010 SAS-Title I Grants to LEA - Summary			**1,321,021.31**	**0.00**	**181,881.27**	**1,060,831.15**	**260,190.16**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	8,872.95	24,347.29	24,347.29	32,267.79
84011 SAS-NCLB-Migrant Education - Summary			**107,623.04**	**8,872.95**	**42,379.36**	**75,355.25**	**32,267.79**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	284,640.50	0.00	284,640.50	284,640.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,851,222.51**	**0.00**	**284,641.86**	**1,851,222.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	55,573.88	55,007.30	55,007.30	55,007.30	566.58
84173 SPED-Preschool Special Educ IDEA - Summary			**203,704.29**	**55,007.30**	**55,007.30**	**203,137.71**	**566.58**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	0.00	8,831.54	8,831.54	15,913.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**69,269.19**	**0.00**	**8,831.54**	**53,356.17**	**15,913.02**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	0.00	27,701.25	27,701.25	54,226.75
84367 T&L-Improving Teacher Quality-State - Summary			**239,497.00**	**0.00**	**27,701.25**	**185,270.25**	**54,226.75**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	6,717.07	18,943.80	18,943.80	17,350.30
84424A T&L-Student Support Academic Enrichment Grants - Summary			**103,232.59**	**6,717.07**	**22,297.85**	**85,882.29**	**17,350.30**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	6,647.31	19,672.29	119,121.79	26,216.34
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**6,647.31**	**19,672.29**	**119,121.79**	**26,216.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**31,954.80**	**2,903,390.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**56,737.75**	**0.00**	**56,737.75**	**56,737.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	72,738.84	299,817.19	299,817.19	-299,817.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,603.67	73,368.60	73,368.60	-73,368.60
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	14,903.17	63,513.32	63,513.32	-63,513.32
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	130.68	461.43	461.43	-461.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**105,376.36**	**632,546.84**	**2,767,008.22**	**-2,767,008.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,887.75	153,279.75	153,279.75	-153,279.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**25,887.75**	**156,262.95**	**573,394.92**	**-573,394.92**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	272,200.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	16,772.54	16,772.54	7,297.46
CTE CTE-Career & Technical Education - Summary			**296,270.00**	**0.00**	**16,772.54**	**288,972.54**	**7,297.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	15,201.27	50,483.50	50,483.50	-50,483.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,710.68**	**15,201.27**	**68,035.95**	**274,995.73**	**-257,285.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	81,896.12	655,168.89	655,168.89	327,584.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	11,218,304.41	946,681.86	7,569,224.97	7,569,224.97	3,649,079.44
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-89,226.00	-34,412.00	-89,226.00	-89,226.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,303,679.41	108,296.76	870,492.36	870,492.36	433,187.05
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	128,402.39	1,027,219.10	1,027,219.10	513,609.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	188,845.25	1,513,024.12	1,513,024.12	755,381.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.41	38,105.78	304,846.27	304,846.27	152,423.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	76,697.60	76,697.60	38,348.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	966.09	7,737.49	7,737.49	3,864.36
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	915,293.00	75,142.13	614,724.50	614,724.50	300,568.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	8,005.67	64,045.34	64,045.34	32,022.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	1,898.50	15,188.00	15,188.00	7,594.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	1,225.83	9,806.66	9,806.66	4,903.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,134.00	427.83	3,422.66	3,422.66	1,711.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	37,970.00	3,164.17	25,313.34	25,313.34	12,656.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	74,673.09	599,018.31	599,018.31	298,692.38
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	19,658.27	157,266.20	157,266.20	78,633.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	77,642.27	621,138.22	621,138.22	310,569.10
MSPB MSPB-Minimum School Programs Basic - Summary			**21,082,207.29**	**1,734,701.21**	**14,102,468.45**	**14,143,402.42**	**6,938,804.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.89	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.82	434,654.57	434,654.57	217,327.29
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	5,838.71	53,079.18	53,079.18	23,354.82
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.96	1,049,345.13	1,049,345.13	461,711.87
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	13,431.74	107,453.94	107,453.94	53,726.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	185,467.78	1,494,234.76	1,494,234.76	741,871.11
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,467.96	788.86	6,312.54	6,312.54	3,155.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	5,275.00	42,200.00	42,200.00	22,100.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.62	1,536.88	12,295.07	12,295.07	6,147.55
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	503,196.00	1,005,167.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	19,461.12	50,466.53	50,466.53	76,086.51

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	86,831.76	694,654.09	694,654.09	347,327.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	40,017.22	54,152.59	54,152.59	76,059.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,706,122.60**	**1,031,604.85**	**5,700,165.02**	**7,677,254.88**	**2,028,867.72**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,084,163.50**	**0.00**	**2,084,163.50**	**2,084,163.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	196,110.38	448,370.99	506,712.25	493,287.75
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	71,200.74	130,261.10	295,591.17	131,914.93
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	82,137.00	34,412.00	37,362.00	82,137.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	0.00	60,095.09	60,095.09	231,254.91
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	6,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,454,790.94**	**307,723.12**	**3,219,685.59**	**3,522,009.20**	**932,781.74**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services- Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.38	796,146.98	796,146.98	398,073.49
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	946,974.81	946,974.81	473,487.41
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	448.43	3,587.46	3,587.46	1,793.74
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	890.31	7,122.50	7,122.50	3,561.26
SBPR School Building Program - Summary			**2,630,747.65**	**219,228.97**	**1,753,831.75**	**1,753,831.75**	**876,915.90**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	0.00	0.00	0.00	110,034.93
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary			**200,257.29**	**0.00**	**0.00**	**69,222.36**	**131,034.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	0.00	30,000.00	60,520.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	60,313.04	0.00	0.00	60,313.04	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	16,950.00	16,950.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	61,630.54	61,630.54	68,369.46
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	210.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			**727,545.37**	**17,160.00**	**207,746.79**	**648,835.80**	**78,709.57**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,882,909.62	156,909.13	1,255,273.08	1,255,273.08	627,636.54
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,002,636.15	83,553.02	668,424.10	668,424.10	334,212.05
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,867.00	72,405.58	579,244.66	579,244.66	289,622.34
	25PRB 25PRB Board Leeway SFY2025	5460/3600	353,723.03	28,545.93	239,539.32	239,539.32	114,183.71
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	185,987.61	15,009.45	125,949.80	125,949.80	60,037.81
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,216.74	18,101.39	144,811.16	144,811.16	72,405.58
VBLPR Voted and Board Leeway Program - Summary			**4,511,340.15**	**374,524.50**	**3,013,242.12**	**3,013,242.12**	**1,498,098.03**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**52,749,967.54**	**3,908,652.66**	**31,699,226.77**	**43,438,579.69**	**9,311,387.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**13,499.54**	**0.00**	**5,118.90**	**13,499.54**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	0.00	0.00	0.00	37,327.51
84010 SAS-Title I Grants to LEA - Summary			**107,664.49**	**0.00**	**0.00**	**70,336.98**	**37,327.51**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	27,872.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,174.59	0.00	0.00	0.00	102,174.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**692,065.60**	**0.00**	**0.00**	**589,891.01**	**102,174.59**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,754.34	0.00	0.00	0.00	5,754.34
84173 SPED-Preschool Special Educ IDEA - Summary			**21,080.33**	**0.00**	**0.00**	**15,325.99**	**5,754.34**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	20,529.35	2,221.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	0.00	0.00	22,927.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**61,326.00**	**0.00**	**0.00**	**36,176.77**	**25,149.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	10,201.13	10,201.13	10,687.87
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,658.00	0.00	0.00	0.00	21,658.00
84367 T&L-Improving Teacher Quality-State - Summary			**63,739.99**	**0.00**	**10,201.13**	**29,894.12**	**33,845.87**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	6,861.48	3,138.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**6,861.48**	**23,138.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**169,821.61**	**0.00**	**0.00**	**169,821.61**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,940.81	0.00	2,872.21	2,872.21	68.60
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,940.81**	**0.00**	**2,872.21**	**2,872.21**	**68.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,560.11	48,118.00	48,118.00	-48,118.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,326.55	25,156.77	25,156.77	-25,156.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,633.20	6,198.12	6,198.12	-6,198.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,519.86**	**113,335.96**	**497,713.75**	**-497,713.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,303.75	51,401.25	51,401.25	-51,401.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,303.75**	**51,401.25**	**180,291.26**	**-180,291.26**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			**242,813.00**	**0.00**	**0.00**	**225,449.00**	**17,364.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**43,100.00**	**0.00**	**0.00**	**43,100.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-96,277.00	-43,048.00	-96,277.00	-96,277.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	648,975.09	79,313.09	503,914.74	503,914.74	145,060.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	79,619.53	637,789.56	637,789.56	318,478.14
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.72	8,709.89	69,679.14	69,679.14	34,839.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.51	33,372.11	33,372.11	16,686.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	479.55	3,839.70	3,839.70	1,918.22
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	564,617.00	47,051.41	376,411.34	376,411.34	188,205.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	44,940.00	44,940.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	5,602.08	44,816.66	44,816.66	22,408.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	833.75	6,670.00	6,670.00	3,335.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	994.00	7,952.00	7,952.00	3,976.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.91	7,615.34	7,615.34	3,807.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,054.00	3,004.50	24,036.00	24,036.00	12,018.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	440,461.36	36,566.35	294,195.97	294,195.97	146,265.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.37	11,715.00	11,715.00	5,857.50
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	15,375.57	127,796.26	127,796.26	61,502.26
MSPB MSPB-Minimum School Programs Basic - Summary			**3,111,107.31**	**246,707.01**	**2,105,822.42**	**2,124,279.15**	**986,828.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.11	234,440.92	234,440.92	117,220.46
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	22,224.98	22,224.98	9,663.02
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.98	3,745.32	3,745.32	3,745.32	1,872.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	76,186.08	6,348.84	50,790.72	50,790.72	25,395.36
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	98,182.54	785,460.31	785,460.31	392,730.14
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	920.83	7,366.66	7,366.66	3,683.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,941.96	410.27	3,300.90	3,300.90	1,641.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	36,000.00	36,000.00	18,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	878.22	7,025.76	7,025.76	3,512.88
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	53,859.66	53,859.66	53,859.66	31,952.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	46,298.53	370,388.30	370,388.30	185,194.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	0.00	79,148.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,209,064.40**	**246,865.08**	**2,041,440.05**	**3,338,549.82**	**870,514.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	3,467.00	3,467.00	3,467.00	13,757.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	123,265.53	395,529.08	456,814.43	489,445.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	4,025.00	4,025.00	35,923.10	79,653.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	66,372.00	41,987.00	44,231.00	66,372.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	62,947.67	62,947.67	145,137.33
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	6,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,678,270.44**	**178,744.53**	**753,784.38**	**875,276.85**	**802,993.59**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	1,315.84	1,315.84	1,315.84	4,230.16
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			**81,637.60**	**1,315.84**	**31,450.40**	**61,649.42**	**19,988.18**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	5,355.00	5,355.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	24,734.00	24,734.00	24,734.00	594.64
T&L T&L-Teaching & Learning - Summary			**257,440.99**	**30,089.00**	**77,837.00**	**256,846.35**	**594.64**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**10,788,565.28**	**733,545.07**	**5,193,263.70**	**8,540,828.48**	**2,247,736.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	2,200.00	3,212.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,412.99**	**0.00**	**0.00**	**2,200.00**	**3,212.99**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			**95,308.80**	**0.00**	**0.00**	**0.00**	**95,308.80**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,152.69	0.00	0.00	0.00	63,152.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,994.87**	**0.00**	**0.00**	**0.00**	**178,994.87**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,648.92	0.00	0.00	0.00	2,648.92
84173 SPED-Preschool Special Educ IDEA - Summary			**9,549.49**	**0.00**	**0.00**	**0.00**	**9,549.49**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	5,414.00	0.00	0.00	0.00	5,414.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,154.00**	**0.00**	**0.00**	**0.00**	**17,154.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	303.37	0.00	0.00	0.00	303.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**303.37**	**0.00**	**0.00**	**0.00**	**303.37**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,230.00	2,600.00	2,600.00	-2,600.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,230.00**	**2,600.00**	**2,600.00**	**-2,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,829.89	19,444.34	19,444.34	-19,444.34
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,146.48	4,726.17	4,726.17	-4,726.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,155.39	8,777.76	8,777.76	-8,777.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,131.76**	**49,896.94**	**172,000.25**	**-172,000.25**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,686.00	10,294.50	10,294.50	-10,294.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,686.00**	**10,294.50**	**30,069.20**	**-30,069.20**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	0.00	95,694.79	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			**106,815.79**	**0.00**	**0.00**	**95,694.79**	**11,121.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	5,598.77	44,790.20	44,790.20	22,395.10
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	903,781.45	73,761.98	613,609.54	613,609.54	290,171.91
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,320.00	-1,219.00	-2,320.00	-2,320.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	164,154.83	1,340,220.87	1,340,220.87	656,619.30
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	23,676.99	189,415.97	189,415.97	94,707.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	4,730.21	200,802.81	200,802.81	18,920.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.39	7,107.19	7,107.19	3,553.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	250.23	2,002.53	2,002.53	1,000.92
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	175,648.00	13,892.09	120,079.66	120,079.66	55,568.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	534.50	4,276.00	4,276.00	2,138.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,364.00	363.67	2,909.34	2,909.34	1,454.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,202.00	343.67	2,827.34	2,827.34	1,374.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	5,535.84	45,030.12	45,030.12	22,143.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.57	2,492.56	2,492.56	1,246.27
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	6,389.91	51,961.88	51,961.88	25,559.62
MSPB MSPB-Minimum School Programs Basic - Summary			**3,890,271.62**	**304,419.48**	**2,668,166.07**	**2,672,593.75**	**1,217,677.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	76,728.50	6,394.04	51,152.33	51,152.33	25,576.17
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	2,539.55	23,086.82	23,086.82	10,158.18
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,874.29	11,249.53	11,249.53	11,249.53	5,624.76
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	21,575.48	172,603.83	172,603.83	86,301.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,666.43	131.48	1,140.53	1,140.53	525.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.55	1,756.44	1,756.44	878.22
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	15,583.73	124,669.81	124,669.81	62,334.90
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,336,719.44**	**60,693.36**	**677,991.15**	**1,050,403.66**	**286,315.78**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**237,500.00**	**0.00**	**237,500.00**	**237,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	11,585.00	0.00	0.00	0.00	11,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,533.00	669.00	747.00	1,533.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	0.00	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,230,968.16**	**669.00**	**293,076.16**	**293,862.16**	**937,106.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	60,898.17	60,898.17	30,449.09
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	72,435.16	72,435.16	36,217.58
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	467.51	3,740.12	3,740.12	1,870.06
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	928.20	7,425.60	7,425.60	3,712.79
SBPR School Building Program - Summary			**216,748.57**	**18,062.37**	**144,499.05**	**144,499.05**	**72,249.52**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	0.00	1,050.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	1,800.00	1,800.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	0.00	3,973.12
T&L T&L-Teaching & Learning - Summary			**14,821.12**	**1,800.00**	**2,548.00**	**10,848.00**	**3,973.12**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	334,491.73	25,372.47	233,001.83	233,001.83	101,489.90
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	178,114.50	13,510.66	124,071.84	124,071.84	54,042.66
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,927.88	12,282.41	103,798.22	103,798.22	49,129.66
	25PRB 25PRB Board Leeway SFY2025	5460/3600	81,778.76	6,126.44	57,273.00	57,273.00	24,505.76
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	42,999.28	3,221.29	30,114.14	30,114.14	12,885.14
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,231.97	3,024.21	26,135.15	26,135.15	12,096.82
VBLPR Voted and Board Leeway Program - Summary			**828,544.12**	**63,537.48**	**574,394.18**	**574,394.18**	**254,149.94**
290 TINTIC SCHOOL DISTRICT - Summary			**8,588,995.01**	**460,229.45**	**4,660,966.05**	**5,308,797.72**	**3,280,197.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,512.29	0.00	48,075.00	79,882.10	2,630.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**82,512.29**	**0.00**	**48,075.00**	**79,882.10**	**2,630.19**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**490.00**	**-490.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,845.66	65,845.66	388.59
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	0.00	1,172,158.15
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,173,715.01	0.00	0.00	0.00	1,173,715.01
84010 SAS-Title I Grants to LEA - Summary			**3,674,028.58**	**0.00**	**125,646.31**	**1,261,261.83**	**2,412,766.75**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,674,628.30	0.00	0.00	0.00	2,674,628.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,707,661.08**	**0.00**	**520,304.18**	**7,033,032.78**	**2,674,628.30**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	0.00	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	203,193.00	0.00	0.00	0.00	203,193.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**601,951.81**	**0.00**	**190,354.96**	**398,878.81**	**203,073.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	76,945.20	0.00	0.00	0.00	76,945.20
84173 SPED-Preschool Special Educ IDEA - Summary			**307,904.51**	**0.00**	**0.00**	**230,959.31**	**76,945.20**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	0.00	8,905.78
84196 SAS-McKinney Vento Homeless Children - Summary			**36,983.41**	**0.00**	**0.00**	**28,077.63**	**8,905.78**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	12,682.85	12,682.85	18,295.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**303,898.66**	**0.00**	**12,682.85**	**172,453.20**	**131,445.46**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	280,781.00	280,781.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	278,510.00	0.00	0.00	0.00	278,510.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**823,523.00**	**0.00**	**280,781.00**	**281,021.00**	**542,502.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	78,784.06	78,784.06	53.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,383.81**	**0.00**	**78,784.06**	**79,284.06**	**195,099.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	4,468,515.07	7,574,656.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**4,468,515.07**	**7,574,656.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**55,958.92**	**0.00**	**55,958.92**	**55,958.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	187,176.93	280,383.17	762.51
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**187,176.93**	**280,383.17**	**762.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	230,503.35	857,574.89	857,574.89	-857,574.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	84,148.98	316,875.75	316,875.75	-316,875.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	55,663.03	209,624.63	209,624.63	-209,624.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**370,315.36**	**2,167,226.75**	**8,272,092.20**	**-8,272,092.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	123,748.50	700,726.50	700,726.50	-700,726.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**123,748.50**	**700,726.50**	**2,248,556.40**	**-2,248,556.40**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	0.00	232,370.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**347,500.36**	**0.00**	**240.00**	**232,835.29**	**114,665.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	11,107.56	49,656.54	49,656.54	-49,656.54
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**11,107.56**	**78,438.52**	**225,538.37**	**-225,538.37**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	342,015.87	2,736,127.02	2,736,127.02	1,368,063.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	53,136,430.16	4,436,114.10	35,445,001.75	35,445,001.75	17,691,428.41
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-41,964.00	-13,257.00	-41,964.00	-41,964.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	202,488.80	1,624,826.72	1,624,826.72	809,955.22
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	504,528.47	4,090,505.85	4,090,505.85	2,018,113.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	785,099.35	7,120,391.55	7,120,391.55	3,140,397.38
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.03	108,873.67	870,989.36	870,989.36	435,494.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	89,120.59	712,964.79	712,964.79	356,482.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	3,990.68	31,968.29	31,968.29	15,962.74
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,295,279.00	274,606.58	2,196,852.66	2,196,852.66	1,098,426.34
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	20,223.00	161,784.00	161,784.00	80,892.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	32,609.17	260,873.34	260,873.34	130,436.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	5,687.75	45,502.00	45,502.00	22,751.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	3,838.25	30,706.00	30,706.00	15,353.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	42,098.00	3,508.17	28,065.34	28,065.34	14,032.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	322,698.00	26,891.50	215,132.00	215,132.00	107,566.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	340,994.41	2,737,240.41	2,737,240.41	1,363,977.62
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	47,936.00	47,936.00	23,968.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.77	152,918.10	152,918.10	76,459.05
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	185,887.29	1,721,881.73	1,721,881.73	743,549.14
MSPB MSPB-Minimum School Programs Basic - Summary			**89,884,918.48**	**7,378,327.42**	**60,270,345.67**	**60,371,608.81**	**29,513,309.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,905,371.10	325,447.59	2,603,580.73	2,603,580.73	1,301,790.37

	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	16,813.42	152,849.30	152,849.30	67,253.70
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.26	6,956.94	6,956.94	3,061.06
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.33	46,666.66	46,666.66	23,333.34
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	27,267.06	27,267.06	27,267.06	13,633.53
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	61,904.63	61,904.63	61,904.63	30,952.32
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	364,342.71	30,361.89	242,895.14	242,895.14	121,447.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	854,669.79	6,911,473.60	6,911,473.60	3,418,679.14
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,450.81	795,606.50	795,606.50	397,803.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	41,821.44	3,435.96	28,077.60	28,077.60	13,743.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	351,142.99	29,178.59	233,428.66	233,428.66	117,714.33
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	7,574.65	60,597.19	60,597.19	30,298.58
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	241,828.00	578,337.00	578,337.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	0.00	0.00	455,257.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	394,277.53	3,154,220.26	3,154,220.26	1,577,110.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	0.00	0.00	542,199.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,507,123.35**	**2,098,808.51**	**17,434,523.47**	**30,392,845.50**	**8,114,277.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	110,267.23	111,677.84	388,322.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	250,000.00	1,000,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	28,822.50	223,438.80	531,097.83
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,190.00	392.00	392.00	2,190.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	27,000.00	15,000.00	27,000.00	27,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,881,133.31**	**15,392.00**	**2,163,427.22**	**2,725,240.05**	**2,155,893.26**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**424,271.68**	**0.00**	**0.00**	**424,372.07**	**-100.39**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.47	1,953,435.80	1,953,435.80	976,717.90
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	2,323,508.80	2,323,508.80	1,161,754.38
SBPR School Building Program - Summary			**6,415,416.88**	**534,618.07**	**4,276,944.60**	**4,276,944.60**	**2,138,472.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	750,000.00	0.00	0.00	0.00	750,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,445,197.35**	**0.00**	**8,238.91**	**151,835.96**	**1,293,361.39**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	0.00	117,358.28	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	66,048.00	144,907.04	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	7,031.14	12,207.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	62,050.00	62,050.00	62,050.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,426.23	0.00	5,426.23	5,426.23	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	0.00	0.00	0.00	256,390.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			**907,186.03**	**62,050.00**	**140,791.37**	**646,078.58**	**261,107.45**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,169,123.52	243,449.65	2,195,324.94	2,195,324.94	973,798.58
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,687,536.02	129,635.23	1,168,995.12	1,168,995.12	518,540.90
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,837,920.33	316,724.55	2,571,022.11	2,571,022.11	1,266,898.22
	25PRB 25PRB Board Leeway SFY2025	5460/3600	699,629.15	58,302.43	466,419.44	466,419.44	233,209.71
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	367,865.09	30,655.42	245,243.39	245,243.39	122,621.70
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	959,480.09	79,012.24	643,431.12	643,431.12	316,048.97
VBLPR Voted and Board Leeway Program - Summary			**10,721,554.20**	**857,779.52**	**7,290,436.12**	**7,290,436.12**	**3,431,118.08**
300 TOOELE SCHOOL DISTRICT - Summary			**177,414,466.96**	**11,452,181.94**	**100,499,723.41**	**134,890,385.33**	**42,524,081.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	9,892.45	28,401.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**38,294.43**	**0.00**	**0.00**	**9,892.45**	**28,401.98**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	0.00	8,777.62	8,777.62	35,072.38
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	14,346.85	14,346.85	40,483.15
84002 SAS-Adult Education - Summary			**225,222.55**	**0.00**	**43,283.84**	**149,667.02**	**75,555.53**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,270.41	65,270.41	963.84
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	423,177.73	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	13,109.60	13,109.60	73,318.42	71,175.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,394,498.09	0.00	0.00	0.00	1,394,498.09
84010 SAS-Title I Grants to LEA - Summary			**3,995,548.23**	**13,109.60**	**501,557.74**	**2,528,910.72**	**1,466,637.51**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	546,877.35	0.00	409,359.75	409,359.75	137,517.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,516,111.48**	**0.00**	**448,998.09**	**3,378,593.88**	**137,517.60**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	364,916.43	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	0.00	0.00	0.00	273,879.00
84048 CTE-Career and Tech Education - Summary			**1,146,842.30**	**0.00**	**268,169.17**	**697,963.30**	**448,879.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	62,037.00	0.00	0.00	0.00	62,037.00
84173 SPED-Preschool Special Educ IDEA - Summary			**226,756.14**	**0.00**	**79,846.67**	**164,719.14**	**62,037.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	0.00	8,563.37	8,563.37	14,537.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,064.97**	**0.00**	**32,945.52**	**52,527.66**	**14,537.31**
84367 T&L-Improving Teacher Quality-State	23T2FT 23T2FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	24T2FT 24T2FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	82,327.97	221,345.86	35,470.14
	25T2FT 25T2FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	0.00	0.00	0.00	266,563.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			**775,978.00**	**0.00**	**82,327.97**	**475,564.86**	**300,413.14**
84424A T&L-Student Support Academic Enrichment Grants	23T4AFT 23T4AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	24T4AFT 24T4AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	25T4AFT 25T4AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	0.00	23,204.15	23,204.15	88,426.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			**264,054.42**	**0.00**	**108,520.50**	**175,628.14**	**88,426.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.78**	**0.00**	**497,169.94**	**5,323,815.78**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,505.07	0.00	0.00	0.00	2,505.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,505.07**	**0.00**	**0.00**	**0.00**	**2,505.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	125,763.60	452,806.47	452,806.47	-452,806.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	32,077.98	116,004.09	116,004.09	-116,004.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	34,366.75	128,499.32	128,499.32	-128,499.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**192,208.33**	**1,000,374.55**	**4,178,570.62**	**-4,178,570.62**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	47,173.50	237,922.50	237,922.50	-237,922.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**47,173.50**	**237,922.50**	**790,943.32**	**-790,943.32**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	0.00	90,317.66	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**155,447.66**	**120.00**	**240.00**	**115,872.58**	**39,575.08**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	171,874.12	1,374,992.95	1,374,992.95	687,496.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	18,553,090.81	1,481,911.91	12,733,903.16	12,733,903.16	5,819,187.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-82,119.00	-27,115.00	-82,119.00	-82,119.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	53,921.71	431,556.33	431,556.33	215,686.86
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	196,930.19	1,579,189.95	1,579,189.95	787,720.74
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	408,880.56	3,271,049.63	3,271,049.63	1,635,522.23
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,941.56	74,578.46	596,627.70	596,627.70	298,313.86
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	63,642.11	509,136.91	509,136.91	254,568.46
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	1,869.44	14,974.46	14,974.46	7,477.76
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	932,231.00	77,497.17	622,242.34	622,242.34	309,988.66
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	29,960.00	29,960.00	14,980.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	12,981.25	103,850.00	103,850.00	51,925.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	30,707.00	2,630.17	21,041.34	21,041.34	9,665.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	1,650.75	13,206.00	13,206.00	6,603.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	7,530.00	7,530.00	3,765.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,067.00	9,352.09	77,658.66	77,658.66	37,408.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	154,476.06	1,247,179.68	1,247,179.68	617,904.25
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	17,976.00	17,976.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	8,451.32	67,610.49	67,610.49	33,805.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	114,399.92	1,003,939.01	1,003,939.01	457,599.67
MSPB MSPB-Minimum School Programs Basic - Summary			**34,989,234.24**	**2,814,865.48**	**23,668,824.99**	**23,730,627.39**	**11,258,606.85**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	34,546.00	354,537.72	35,454.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	2,063,959.68	2,063,959.68	1,031,979.83
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	22,769.16	206,992.36	206,992.36	91,076.64
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,229.28	56,629.85	56,629.85	24,917.15
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	4,471.02	4,471.02	4,471.02	2,235.50
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	27,369.29	27,369.29	27,369.29	13,684.64
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,092.60	82,061.74	82,061.74	82,061.74	41,030.86
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	318,661.93	2,605,049.53	2,605,049.53	1,274,647.71
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.08	14,592.66	14,592.66	7,296.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	17,843.42	1,478.19	11,930.64	11,930.64	5,912.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	20,355.67	162,845.29	162,845.29	81,922.64
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	3,220.14	25,761.12	25,761.12	12,880.56
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	194,546.00	494,157.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	96,121.69	96,121.69	125,148.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	167,742.88	1,341,943.07	1,341,943.07	670,971.54
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	75,850.59	75,850.59	75,850.59	173,076.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,101,689.80**	**1,184,574.93**	**8,515,721.73**	**12,509,454.29**	**3,592,235.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	106,662.67	106,662.67	486,864.33
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,859.00	1,590.00	1,590.00	5,859.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	7,103.51	7,103.51	46,894.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	6,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,067,199.39**	**7,590.00**	**894,256.38**	**1,030,973.50**	**1,036,225.89**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,980.00	0.00	0.00	0.00	12,980.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**517,827.41**	**0.00**	**12,000.00**	**77,331.70**	**440,495.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	42,650.60	42,650.60	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	0.00	0.00	2,292.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	35,940.00	35,940.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	46,284.48	46,284.48	80,200.52
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	0.00	123,663.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**894,305.34**	**35,940.00**	**127,821.08**	**689,408.08**	**204,897.26**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	22,639.59	0.00	22,639.59	22,639.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**22,639.59**	**0.00**	**22,639.59**	**22,639.59**	**0.00**
310 UINTAH SCHOOL DISTRICT - Summary			**70,330,536.80**	**4,295,581.84**	**36,542,620.26**	**56,103,104.02**	**14,227,432.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**20,135.20**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.40	0.00	0.00	396,917.40	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	0.00	0.00	0.00	206,811.91
84010 SAS-Title I Grants to LEA - Summary			**1,094,736.00**	**0.00**	**479,147.91**	**876,065.31**	**218,670.69**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,439,254.54	29,893.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	519,007.78	0.00	0.00	0.00	519,007.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,313,623.44**	**0.00**	**0.00**	**2,764,722.50**	**548,900.94**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**275.00**	**-275.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,954.74	0.00	0.00	0.00	32,954.74
84173 SPED-Preschool Special Educ IDEA - Summary			**119,863.63**	**0.00**	**0.00**	**42,560.15**	**77,303.48**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**261,255.30**	**0.00**	**86,367.75**	**168,265.07**	**92,990.23**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	0.00	0.00	0.00	108,828.00
84367 T&L-Improving Teacher Quality-State - Summary			**353,136.00**	**0.00**	**119,276.00**	**244,308.00**	**108,828.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	15,237.48	26,389.96	1,905.51
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**101,502.39**	**0.00**	**15,237.48**	**26,389.96**	**75,112.43**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	2,906,432.95	5,636.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**2,906,432.95**	**5,636.60**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,103.73	0.00	0.00	0.00	3,103.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,103.73**	**0.00**	**0.00**	**0.00**	**3,103.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	88,871.92	301,794.64	301,794.64	-301,794.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	31,057.98	112,170.93	112,170.93	-112,170.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,769.25	43,167.08	43,167.08	-43,167.08
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	808.92	2,716.47	2,716.47	-2,716.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**133,508.07**	**690,628.21**	**2,993,713.20**	**-2,993,713.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	45,673.50	236,886.00	236,886.00	-236,886.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**45,673.50**	**236,886.00**	**816,298.86**	**-816,298.86**
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**120.00**	**237.30**	**-237.30**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	209,375.71	1,675,005.61	1,675,005.61	837,502.80
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,337,730.74	961,613.56	8,738,584.50	8,738,584.50	3,599,146.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275,268.00	-61,827.00	-275,268.00	-275,268.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	299,075.97	2,392,607.73	2,392,607.73	1,196,303.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	257,650.64	2,061,205.09	2,061,205.09	1,030,602.54
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,347.95	31,028.99	248,231.97	248,231.97	124,115.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.87	170,023.00	170,023.00	85,011.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	1,362.75	10,915.31	10,915.31	5,451.02
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,214,274.00	100,765.37	811,212.50	811,212.50	403,061.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	10,490.75	83,926.00	83,926.00	41,963.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	35,170.00	3,022.42	24,179.34	24,179.34	10,990.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,261.00	1,809.33	14,474.66	14,474.66	5,786.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.91	7,615.34	7,615.34	3,807.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	151,104.00	12,592.00	100,736.00	100,736.00	50,368.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	213,390.17	1,719,687.28	1,719,687.28	853,560.68
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.23	47,233.87	47,233.87	23,616.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	95,446.47	837,425.07	837,425.07	381,785.90
MSPB MSPB-Minimum School Programs Basic - Summary			**27,554,741.89**	**2,171,770.64**	**18,796,751.27**	**18,870,209.27**	**8,684,532.62**
MSPRB MSPRB-Miniun School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.27	1,115,866.23	1,115,866.23	557,933.10
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	5,188.03	47,163.90	47,163.90	20,752.10
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.71	10,270.14	10,270.14	4,518.86
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	20,987.27	20,987.27	20,987.27	10,493.64
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	36,873.74	36,873.74	36,873.74	18,436.87
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	16,164.62	129,316.94	129,316.94	64,658.47
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	464,575.33	3,716,602.63	3,716,602.63	1,858,301.31
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.51	56,804.02	56,804.02	28,402.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,393.96	1,773.93	14,298.23	14,298.23	7,095.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	18,000.00	144,000.00	144,000.00	72,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	3,695.85	29,566.74	29,566.74	14,783.37
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	0.00	125,289.20	125,289.20	146,754.48
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	203,152.43	1,625,219.41	1,625,219.41	812,609.70
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87
MSPRB MSPRB-Miniun School Programs Related to Basic - Summary			**17,157,032.17**	**918,124.69**	**8,565,485.86**	**13,254,950.66**	**3,902,081.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92

	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	31,598.51	78,896.50	162,103.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	0.00	68,355.88	68,355.88	55,236.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	63,000.00	9,000.00	63,000.00	63,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,868,379.51**	**9,000.00**	**1,309,042.51**	**1,442,973.98**	**425,405.53**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services- Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	5,753.31	46,026.41	46,026.41	23,013.20
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	11,422.54	91,380.25	91,380.25	45,690.12
SBPR School Building Program - Summary			**206,109.98**	**17,175.85**	**137,406.66**	**137,406.66**	**68,703.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,058.28**	**0.00**	**9,000.00**	**57,199.02**	**46,859.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	76,537.80	0.00	0.00	76,537.80	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	6,000.00	21,517.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	44,625.00	44,625.00	44,625.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**544,096.09**	**44,625.00**	**58,277.00**	**379,554.31**	**164,541.78**
320 WASATCH SCHOOL DISTRICT - Summary			**55,690,839.73**	**3,339,877.75**	**30,503,626.65**	**45,085,751.47**	**10,605,088.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	0.00	57,564.80	108,244.61
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**165,809.41**	**0.00**	**0.00**	**57,564.80**	**108,244.61**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	0.00	53,736.09	53,736.09	74,938.91
84002 SAS-Adult Education - Summary			**397,710.00**	**0.00**	**85,322.55**	**322,771.09**	**74,938.91**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	0.00	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.71	0.00	1,020,109.95	4,628,068.70	0.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	0.00	0.00	0.00	5,591,819.12
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,525.00	0.00	0.00	0.00	30,525.00
84010 SAS-Title I Grants to LEA - Summary			**15,402,118.17**	**0.00**	**1,041,822.51**	**9,577,372.04**	**5,824,746.13**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	0.00	277,568.50	277,568.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,265,893.22	0.00	0.00	0.00	2,265,893.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,605,063.78**	**0.00**	**6,567,863.75**	**12,339,170.56**	**2,265,893.22**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	27,733.08	0.00	27,733.08	27,733.08	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	31,090.12	31,090.12	143,909.88
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	0.00	422,698.19	422,698.19	1,557,272.81
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**4,863,205.22**	**120.00**	**1,647,247.51**	**3,162,142.53**	**1,701,062.69**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	144,065.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	0.00	0.00	150,035.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	112,736.07	0.00	0.00	0.00	112,736.07
84173 SPED-Preschool Special Educ IDEA - Summary			**406,837.53**	**0.00**	**76,866.61**	**144,065.85**	**262,771.68**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	25,790.92	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			**84,508.92**	**0.00**	**5,033.33**	**25,790.92**	**58,718.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	49,015.65	165,862.61	113,415.99
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	0.00	0.00	283,956.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**781,827.88**	**0.00**	**49,015.65**	**354,455.21**	**427,372.67**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	0.00	0.00	0.00	999,541.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,513,412.99**	**0.00**	**184,941.19**	**1,513,871.99**	**999,541.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	82,398.14	342,405.97	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	218,532.61	218,532.61	190,885.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,128,168.63**	**0.00**	**300,930.75**	**560,938.58**	**567,230.05**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	71,787.70	121,582.41	31,557.59
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**0.00**	**71,787.70**	**121,582.41**	**31,557.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**0.00**	**35,689,725.57**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,323.84**	**0.00**	**1,323.84**	**1,323.84**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	40,337.21	302,316.60	0.01
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**40,337.21**	**302,316.60**	**0.01**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	265.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	570.00	570.00	-570.00
A&A A&A-Assessment & Accountability- Summary			**4,334.80**	**0.00**	**835.00**	**5,169.80**	**-835.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	458,859.23	1,715,198.28	1,715,198.28	-1,715,198.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	127,344.96	477,407.43	477,407.43	-477,407.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	95,679.37	355,903.00	355,903.00	-355,903.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**681,883.56**	**3,766,939.89**	**15,459,388.40**	**-15,459,388.40**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	187,272.00	1,021,263.75	1,021,263.75	-1,021,263.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**187,272.00**	**1,021,263.75**	**3,522,762.88**	**-3,522,762.88**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	301,883.73	0.00	0.00	301,883.73	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**520,790.73**	**0.00**	**120.00**	**343,451.33**	**177,339.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	749,828.47	5,998,627.82	5,998,627.82	2,999,313.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	91,513,676.57	7,370,636.85	62,031,129.19	62,031,129.19	29,482,547.38
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	8,757,291.00	3,157,085.00	8,757,291.00	8,757,291.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,541.00	0.00	-5,541.00	-5,541.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	134,339.49	1,078,775.46	1,078,775.46	537,357.98
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	1,237,857.16	9,902,857.30	9,902,857.30	4,951,428.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	1,697,542.95	13,580,343.61	13,580,343.61	6,790,171.81
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,186.33	246,598.87	1,972,790.89	1,972,790.89	986,395.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.24	1,392,257.85	1,392,257.85	696,128.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	7,968.21	63,833.31	63,833.31	31,872.82
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,165,067.00	425,703.37	3,462,253.50	3,462,253.50	1,702,813.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	73,608.83	588,870.66	588,870.66	294,435.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	11,265.92	90,127.34	90,127.34	45,063.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	7,790.42	62,323.34	62,323.34	31,161.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,055.00	3,171.25	25,370.00	25,370.00	12,685.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	752,292.00	62,691.00	501,528.00	501,528.00	250,764.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	778,976.36	6,314,399.40	6,314,399.40	3,115,905.42
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	20,972.00	20,972.00	10,486.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.71	312,877.68	312,877.68	156,438.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	508,502.65	4,251,780.89	4,251,780.89	2,034,010.62
MSPB MSPB-Minimum School Programs Basic - Summary			**175,149,184.36**	**16,696,820.25**	**120,663,371.45**	**120,990,243.43**	**54,158,940.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	418,313.26	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	84,838.56	0.00	67,765.69	84,838.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,849,825.29	404,152.11	3,233,216.87	3,233,216.87	1,616,608.42
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	39,512.76	359,206.94	359,206.94	158,051.06
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.51	14,540.98	14,540.98	6,398.02
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	0.00	0.00	0.00	9,856.08
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	7,505.70	60,045.53	60,045.53	30,022.76
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	147,765.25	147,765.25	147,765.25	73,882.62
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	641,707.63	53,475.64	427,805.09	427,805.09	213,902.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.58	1,785,196.96	14,281,575.71	14,281,575.71	7,140,787.87
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.99	275,599.92	275,599.92	137,799.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	90,554.89	7,516.83	60,487.56	60,487.56	30,067.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	0.00	0.00	0.00	6,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	15,076.11	120,608.88	120,608.88	60,304.44
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,174,588.00	590,874.00	1,174,588.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	0.00	0.00	1,015,538.94
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	844,874.59	6,758,996.78	6,758,996.78	3,379,498.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	0.00	0.00	1,244,440.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**67,752,665.63**	**3,931,999.45**	**32,624,134.47**	**52,629,006.78**	**15,123,658.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,771.03	51,255.36	51,255.36	119,026.39	52,744.64
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	0.00	1,062,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	0.00	182,107.93	182,107.93	655,525.72
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	132,908.32	205,759.58	518,240.42
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,256.00	0.00	25,976.00	224,256.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	82,127.39	657,019.14	657,019.14	328,509.58
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	189,000.00	27,000.00	189,000.00	189,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,616,952.00**	**160,382.75**	**5,292,611.35**	**5,921,513.64**	**2,695,438.36**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**22,968.38**	**0.00**	**0.00**	**22,968.38**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	12,664.25	121,541.27	121,541.27	50,657.02
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	25,143.45	241,306.52	241,306.52	100,573.82
SBPR School Building Program - Summary			**514,078.63**	**37,807.70**	**362,847.79**	**362,847.79**	**151,230.84**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**603,693.63**	**0.00**	**0.00**	**283,393.12**	**320,300.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	40.64	345,158.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	31,706.85	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	1,649.26	1,649.26	56,525.63
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	129,014.00	0.00	128,040.00	129,014.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	0.00	0.00	20,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	173,445.00	173,445.00	173,445.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	0.00	0.00	642,455.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	0.00	0.00	0.00	28,550.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	132,972.00	132,972.00	132,972.00	132,972.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,124,519.76**	**306,417.00**	**466,219.11**	**2,349,773.63**	**774,746.13**
330 WASHINGTON CO SCHOOL DIST - Summary			**332,981,100.90**	**22,002,702.71**	**174,270,835.41**	**266,240,355.60**	**66,740,745.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	0.00	1,301.62	7,164.97	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,164.97**	**0.00**	**1,301.62**	**7,164.97**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	51,229.83	51,229.83	51,229.83	44,945.21
84010 SAS-Title I Grants to LEA - Summary			**299,282.09**	**51,229.83**	**51,229.83**	**254,336.88**	**44,945.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,636.38	0.00	0.00	21,636.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,002.93	23,051.18	23,051.18	23,051.18	11,951.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**264,720.60**	**23,051.18**	**23,051.18**	**252,768.85**	**11,951.75**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	3,237.91	4,129.27	1,372.22
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,014.80	0.00	0.00	0.00	4,014.80
84173 SPED-Preschool Special Educ IDEA - Summary			**14,943.48**	**0.00**	**3,237.91**	**9,556.46**	**5,387.02**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	18,026.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	13,232.11	13,232.11	13,232.11	187.89
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,592.00	0.00	0.00	0.00	17,592.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,038.00**	**13,232.11**	**15,789.94**	**31,258.11**	**17,779.89**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**169,107.86**	**800,427.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,216.32	32,708.07	32,708.07	-32,708.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,871.19	7,551.57	7,551.57	-7,551.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,299.80	11,473.55	11,473.55	-11,473.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,387.31**	**69,072.96**	**277,496.18**	**-277,496.18**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			**38,273.16**	**0.00**	**38,273.16**	**38,273.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,751.75	14,803.50	14,803.50	-14,803.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,751.75**	**14,803.50**	**47,558.54**	**-47,558.54**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	0.00	51,380.49	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			**63,312.49**	**0.00**	**11,931.99**	**63,312.48**	**0.01**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	7,882.86	63,062.81	63,062.81	31,531.40
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	788,866.88	66,541.70	533,460.07	533,460.07	255,406.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,179.00	-2,690.00	-10,179.00	-10,179.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	179,352.70	1,434,821.54	1,434,821.54	717,410.77
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	28,254.33	226,034.68	226,034.68	113,017.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	31,568.01	252,559.91	252,559.91	126,272.04
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.52	3,266.21	26,129.68	26,129.68	13,064.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	288.97	2,312.87	2,312.87	1,155.86
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	302,253.00	23,886.75	206,706.00	206,706.00	95,547.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,936.00	582.17	4,657.34	4,657.34	2,278.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	396.33	3,170.66	3,170.66	1,505.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,829.00	652.41	5,219.34	5,219.34	2,609.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,766.00	282.96	4,634.17	4,634.17	1,131.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	10,342.53	82,740.26	82,740.26	41,370.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	4,050.40	4,050.40	2,025.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	12,233.05	97,864.34	97,864.34	48,932.17
MSPB MSPB-Minimum School Programs Basic - Summary			**4,471,514.43**	**369,676.61**	**2,990,862.83**	**2,992,938.03**	**1,478,576.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	126,087.76	126,087.76	63,043.87
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	1,848.09	1,848.09	1,848.09	924.04
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	33,261.83	2,771.82	22,174.56	22,174.56	11,087.27
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	32,764.49	262,115.85	262,115.85	131,057.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,252.76	187.69	1,501.98	1,501.98	750.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	2,686.41	21,491.34	21,491.34	10,745.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	0.00	20,170.75	20,170.75	33,081.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	21,668.19	173,345.50	173,345.50	86,672.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	19,005.00	19,005.00	19,333.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,880,935.55**	**77,687.66**	**936,369.90**	**1,524,239.12**	**356,696.43**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**8,015,800.00**	**0.00**	**8,015,800.00**	**8,015,800.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,792.00	2,553.00	4,126.00	10,792.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	7,394.36	7,394.36	40,923.64
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,239,739.90**	**2,553.00**	**8,115,535.56**	**8,133,577.85**	**106,162.05**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	30,449.09	30,449.09	15,224.54
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.19	36,217.59	36,217.59	18,108.78
SBPR School Building Program - Summary			**100,000.00**	**8,333.32**	**66,666.68**	**66,666.68**	**33,333.32**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	122,580.97	122,580.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	0.00	13,250.98	13,250.98	107,109.02
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00

SSS SSS-Student Support Services - Summary			**265,073.65**	**0.00**	**135,831.95**	**157,964.63**	**107,109.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	0.00	1,945.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	43,765.74	43,765.74	156,234.26
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	1,575.00	1,575.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**282,302.94**	**1,575.00**	**58,940.82**	**96,068.68**	**186,234.26**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	218,472.84	18,206.07	145,648.56	145,648.56	72,824.28
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	116,335.25	9,694.60	77,556.83	77,556.83	38,778.42
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,308.75	14,859.07	118,872.50	118,872.50	59,436.25
	25PRB 25PRB Board Leeway SFY2025	5460/3600	116,394.70	9,699.56	77,596.47	77,596.47	38,798.23
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	61,200.35	5,100.03	40,800.24	40,800.24	20,400.11
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,768.77	4,314.06	34,512.51	34,512.51	17,256.26
VBLPR Voted and Board Leeway Program - Summary			**742,480.66**	**61,873.39**	**494,987.11**	**494,987.11**	**247,493.55**
340 WAYNE SCHOOL DISTRICT - Summary			**25,558,009.00**	**625,351.16**	**21,222,794.80**	**23,287,394.81**	**2,270,614.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			**1,171,679.00**	**0.00**	**92,220.10**	**850,424.10**	**321,254.90**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,757,717.24	2,793,507.34	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	572,931.85	572,931.85	572,931.85	2,941,855.83
84010 SAS-Title I Grants to LEA - Summary			**8,696,770.22**	**572,931.85**	**2,330,649.09**	**5,754,914.39**	**2,941,855.83**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,281,027.43	0.00	0.00	0.00	2,281,027.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,605,380.85**	**0.00**	**1,772,283.70**	**12,324,353.42**	**2,281,027.43**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	344,293.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	196,365.77	196,365.77	196,365.77	213,547.23
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00
84048 CTE-Career and Tech Education - Summary			**1,196,575.12**	**196,365.77**	**343,576.82**	**984,112.89**	**212,462.23**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	146,404.39	0.00	0.00	0.00	146,404.39
84173 SPED-Preschool Special Educ IDEA - Summary			**530,152.75**	**0.00**	**0.00**	**383,748.36**	**146,404.39**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,250.25**	**0.00**	**0.00**	**84,250.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**422,820.52**	**0.00**	**0.00**	**263,383.38**	**159,437.14**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	542,234.00	0.00
	23SL 23SL Title IIA School Leader FY2023	7860/4800	17,408.00	0.00	0.00	17,408.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
	24SA 24SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	0.00	0.00	0.00	667,324.00
	S24SL S24SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875,408.00**	**0.00**	**646,942.00**	**1,207,014.00**	**668,394.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,092.42	0.00	97,980.40	171,092.42	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**598,514.77**	**0.00**	**97,980.40**	**171,092.42**	**427,422.35**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**5,519,594.67**	**19,516,597.82**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,396.12	0.00	0.00	0.00	13,396.12
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,396.12**	**0.00**	**0.00**	**0.00**	**13,396.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,597.20	5,201.79	5,201.79	-5,201.79
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	399,039.35	1,470,706.35	1,470,706.35	-1,470,706.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	163,529.97	608,860.95	608,860.95	-608,860.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	78,768.81	289,871.61	289,871.61	-289,871.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**642,935.33**	**3,392,018.33**	**14,210,157.52**	**-14,210,157.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	240,485.25	1,238,998.50	1,238,998.50	-1,238,998.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**240,485.25**	**1,238,998.50**	**4,236,191.18**	**-4,236,191.18**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	268,821.55	0.00	19,910.55	268,821.55	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**422,463.55**	**120.00**	**20,150.55**	**269,315.08**	**153,148.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	0.00	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	25,359.85	90,444.30	90,444.30	-90,444.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,375.46**	**25,359.85**	**142,318.50**	**621,786.94**	**-577,411.48**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	698,317.48	5,586,539.84	5,586,539.84	2,793,269.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	101,170,917.52	8,370,485.91	67,820,697.89	67,820,697.89	33,350,219.63
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-124,937.00	-32,931.00	-124,937.00	-124,937.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	43,413.19	352,732.97	352,732.97	173,652.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	1,118,061.08	8,944,488.64	8,944,488.64	4,472,244.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	1,844,203.83	14,753,630.63	14,753,630.63	7,376,815.31
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,934.27	158,411.19	1,267,289.52	1,267,289.52	633,644.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	168,980.64	1,351,845.13	1,351,845.13	675,922.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	7,494.07	60,034.83	60,034.83	29,976.26
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	6,454,593.00	537,882.75	4,303,062.00	4,303,062.00	2,151,531.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	185,752.00	185,752.00	92,876.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	66,152.08	529,216.66	529,216.66	264,608.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	119,712.00	10,315.00	82,520.00	82,520.00	37,192.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,900.00	8,636.17	69,089.34	69,089.34	23,810.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	113,781.00	9,481.75	75,854.00	75,854.00	37,927.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	640,873.00	53,406.08	427,248.66	427,248.66	213,624.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	741,940.27	5,935,522.16	5,935,522.16	2,967,761.08
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	8,613.50	68,908.00	68,908.00	34,454.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.20	293,809.63	293,809.63	146,904.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	474,115.59	3,834,252.72	3,834,252.72	1,896,462.38
MSPB MSPB-Minimum School Programs Basic - Summary			**173,791,919.73**	**14,346,924.78**	**116,052,669.35**	**116,419,022.58**	**57,372,897.15**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00

	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,720,449.07	643,370.75	5,146,966.05	5,146,966.05	2,573,483.02
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.41	682,758.34	682,758.34	300,413.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	6,317.81	50,542.45	50,542.45	25,271.22
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	130,459.86	130,459.86	130,459.86	65,229.93
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	48,875.66	391,005.28	391,005.28	195,502.64
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	1,696,547.34	13,572,378.72	13,572,378.72	6,786,189.35
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.35	69,386.86	69,386.86	34,693.42
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	85,598.75	7,131.96	57,070.93	57,070.93	28,527.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	325,000.00	27,989.98	216,989.98	216,989.98	108,010.02
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	14,637.00	117,096.00	117,096.00	58,548.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	119,417.00	353,342.00	353,342.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	0.00	0.00	892,443.69
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	796,622.49	6,372,979.90	6,372,979.90	3,186,489.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	0.00	0.00	1,090,156.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**65,999,527.69**	**3,575,146.61**	**32,268,548.80**	**50,509,930.49**	**15,489,597.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	62,000.00	172,430.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	311,859.27	518,088.32	558,097.68
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	512,099.33	1,793,697.48	146,183.56
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,631.00	1,629.00	2,159.00	4,631.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	0.00	0.00	0.00	254,219.58
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	90,955.05	0.00	0.00	0.00	90,955.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	231,000.00	78,000.00	231,000.00	231,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,543,585.77**	**79,629.00**	**5,013,057.78**	**6,954,314.74**	**1,589,271.03**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	62,316.75	62,316.75	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	0.00	0.00	0.00	151,024.32
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	81,856.99	0.00	0.00	0.00	81,856.99
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,582,624.86**	**0.00**	**62,316.75**	**412,956.56**	**1,169,668.30**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	0.00	727,346.96	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	197,822.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	22,016.40	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	0.00	12,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	167,645.00	167,645.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,148.14	0.00	27,148.14	27,148.14	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	0.00	0.00	545,985.76
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**2,870,905.93**	**167,645.00**	**226,303.73**	**2,162,202.49**	**708,703.44**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,679,917.35	385,927.02	3,136,209.28	3,136,209.28	1,543,708.07
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,492,023.12	205,503.43	1,670,009.42	1,670,009.42	822,013.70
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,209,065.16	434,088.76	3,472,710.10	3,472,710.10	1,736,355.06
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,751,270.43	275,237.89	2,650,318.85	2,650,318.85	1,100,951.58
VBLPR Voted and Board Leeway Program - Summary			**16,159,576.83**	**1,300,757.10**	**10,956,548.42**	**10,956,548.42**	**5,203,028.41**
350 WEBER CO SCHOOL DISTRICT - Summary			**318,149,100.16**	**21,148,300.54**	**180,176,177.49**	**248,314,891.95**	**69,834,208.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	44,784.96	15,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**59,784.96**	**0.00**	**0.00**	**44,784.96**	**15,000.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	0.00	120,835.08	120,835.08	332,654.92
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	0.00	77,009.77	77,009.77	156,480.23
84002 SAS-Adult Education - Summary			**2,184,706.00**	**0.00**	**197,844.85**	**1,695,570.85**	**489,135.15**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	198,702.75	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	223,141.19	223,141.19	417,412.81
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	1,734,303.31	1,734,303.31	1,734,303.31	2,043,466.03
84010 SAS-Title I Grants to LEA - Summary			**14,436,368.67**	**1,734,303.31**	**4,280,688.05**	**11,975,489.83**	**2,460,878.84**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,851,227.73	0.00	0.00	0.00	1,851,227.73
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	15,000.00	0.00	0.00	0.00	15,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,943,975.36**	**0.00**	**5,209,709.30**	**10,077,747.63**	**1,866,227.73**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	350,111.00	0.00	0.00	0.00	350,111.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**1,010,341.27**	**0.00**	**50,263.78**	**660,505.27**	**349,836.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	129,201.11	0.00	0.00	0.00	129,201.11
84173 SPED-Preschool Special Educ IDEA - Summary			**471,709.58**	**0.00**	**173,288.79**	**342,508.47**	**129,201.11**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			**96,387.41**	**0.00**	**34,485.07**	**34,485.07**	**61,902.34**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	180,198.69	260,800.79	139,199.21
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**180,198.69**	**260,800.79**	**539,199.21**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,495,665.20**	**0.00**	**263,913.25**	**644,758.66**	**850,906.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	634,978.25	634,978.25	22,676.75
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	595,873.00	0.00	0.00	0.00	595,873.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,902,934.00**	**0.00**	**634,978.25**	**1,284,524.25**	**618,409.75**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	397,512.87	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	378,415.18	0.00	0.00	0.00	378,415.18
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,203,499.07**	**0.00**	**194,874.91**	**592,627.78**	**610,871.29**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	73,566.95	73,566.95	161,872.80
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**0.00**	**73,566.95**	**73,566.95**	**161,872.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	761,810.30	1,132,500.00	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	24,497,065.41	39,655,509.45	313,301.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	8,434.80	14,761.34	35,238.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	36,535.74	56,907.79	10,592.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,218,811.27**	**0.00**	**25,303,846.25**	**40,859,678.58**	**359,132.69**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	78,430.90	0.00	0.00	0.00	78,430.90
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**78,430.90**	**0.00**	**0.00**	**0.00**	**78,430.90**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	342,852.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**0.00**	**342,852.69**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
A&A A&A-Assessment & Accountability- Summary			**3,140.00**	**0.00**	**0.00**	**3,140.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	4,773.45	19,489.47	19,489.47	-19,489.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	460,453.15	1,770,216.96	1,770,216.96	-1,770,216.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	96,259.13	374,543.05	374,543.05	-374,543.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	177,277.77	716,283.54	716,283.54	-716,283.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**738,763.50**	**4,210,405.15**	**17,860,624.84**	**-17,860,624.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	136,215.75	757,361.25	757,361.25	-757,361.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**136,215.75**	**757,361.25**	**2,581,434.56**	**-2,581,434.56**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**345,810.00**	**120.00**	**360.00**	**250,462.54**	**95,347.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	53,788.30	202,533.11	202,533.11	-202,533.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**66,750.46**	**53,788.30**	**251,228.88**	**1,029,689.40**	**-962,938.94**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	456,424.53	3,651,396.24	3,651,396.24	1,825,698.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,347,980.17	748,027.83	10,228,504.87	10,228,504.87	2,119,475.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-729,235.00	-218,159.00	-729,235.00	-729,235.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	760,284.26	6,123,469.49	6,123,469.49	3,041,137.03
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	1,117,052.37	8,936,434.82	8,936,434.82	4,468,209.50
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.20	70,223.51	561,788.14	561,788.14	280,894.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.12	1,723,448.99	1,723,448.99	861,724.51
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	4,354.81	34,885.44	34,885.44	17,419.24
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,894,572.00	226,266.00	1,989,508.00	1,989,508.00	905,064.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	30,663.17	245,305.34	245,305.34	122,652.66

	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	74,139.00	6,378.50	51,028.00	51,028.00	23,111.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	5,145.33	41,162.66	41,162.66	20,581.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	11,380.00	11,380.00	5,690.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	160,735.00	11,647.71	114,144.17	114,144.17	46,590.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	416,748.45	3,359,148.42	3,359,148.42	1,666,993.82
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	47,936.00	47,936.00	23,968.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.56	314,516.51	314,516.51	157,258.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	567,413.37	4,539,307.02	4,539,307.02	2,269,653.50
MSPB MSPB-Minimum School Programs Basic - Summary			**59,542,692.85**	**4,466,503.52**	**41,410,684.30**	**41,679,081.69**	**17,863,611.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	50,000.00	334,389.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,448,649.52	287,387.46	2,299,099.68	2,299,099.68	1,149,549.84
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.73	1,619,593.10	1,619,593.10	704,170.90
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	746,928.50	746,928.50	324,751.50
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.33	110,866.66	110,866.66	55,433.34
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	98,140.73	98,140.73	98,140.73	49,070.36
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	75,840.72	75,840.72	75,840.72	37,920.36
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	25,414.00	25,414.00	25,414.00	12,707.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,369.29	82,246.19	82,246.19	82,246.19	41,123.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	1,251,982.35	10,057,512.19	10,057,512.19	5,007,929.41
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	54,305.60	54,305.60	27,152.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,603.27	4,288.34	34,449.92	34,449.92	17,153.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	69,000.00	552,000.00	552,000.00	284,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.14	10,026.34	80,210.75	80,210.75	40,105.39
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	281,631.00	774,823.00	774,823.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	0.00	240,206.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	0.00	0.00	0.00	544,679.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	487,213.10	3,897,704.73	3,897,704.73	1,948,852.36
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	78,715.45	78,715.45	575,564.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,934,536.72**	**2,951,047.37**	**23,708,080.43**	**36,873,666.84**	**11,060,869.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	125,602.89	21,717.12	21,717.12	95,320.01	30,282.88
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,437.00	5,362.00	7,443.00	10,437.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	331,414.98	0.00	26,528.99	26,528.99	304,885.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	102,000.00	126,000.00	126,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,459,547.81**	**129,079.12**	**3,159,486.18**	**3,317,108.07**	**1,142,439.74**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
SAS SAS-Student Advocacy Services - Summary			**203,509.64**	**0.00**	**23,130.85**	**29,736.49**	**173,773.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	0.00	0.00	0.00	99,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	0.00	0.00	42,484.26
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**833,100.70**	**0.00**	**7,839.38**	**217,569.11**	**615,531.59**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,431.15	0.00	48,281.15	166,431.15	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	22,657.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	0.00	0.00	10,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	65,610.00	65,610.00	65,610.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	225,566.80	225,566.80	225,566.80	369,858.87
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	9,247.60	0.00	9,247.60	9,247.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	0.00	0.00	0.00	7,162.73
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	225.00	285.00	285.00	-285.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,135,450.36**	**291,556.80**	**420,982.55**	**1,415,143.60**	**720,306.76**
360 SLC SCHOOL DISTRICT - Summary			**193,131,026.27**	**10,501,377.67**	**110,547,217.11**	**174,273,140.52**	**18,857,885.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,282.89**	**0.00**	**0.00**	**26,270.00**	**12.89**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	140,855.98	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	1,786,456.72	3,044,847.37	88,887.63
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	132,708.13	133,431.43	742,023.57
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	0.00	0.00	3,171,803.20
84010 SAS-Title I Grants to LEA - Summary			**10,537,269.62**	**0.00**	**2,060,020.83**	**6,534,555.22**	**4,002,714.40**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	9,515.23	9,515.23	36,720.98
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**80,792.87**	**0.00**	**9,515.23**	**9,515.23**	**71,277.64**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
84013 SAS-Title I Neglected and Delinquent - Summary			**671,241.00**	**0.00**	**306,718.42**	**338,843.86**	**332,397.14**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	797,049.71	2,614,076.93	0.01
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,617,096.98	0.00	0.00	0.00	2,617,096.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,784,673.32**	**0.00**	**807,199.70**	**5,167,576.33**	**2,617,096.99**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	56,699.12	56,699.12	56,699.12	257,828.88
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,070,299.39**	**56,699.12**	**154,883.36**	**812,625.51**	**257,673.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	69,158.09	0.00	0.00	0.00	69,158.09
84173 SPED-Preschool Special Educ IDEA - Summary			**252,443.38**	**0.00**	**27,653.97**	**183,285.29**	**69,158.09**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	0.00	6,355.84	6,355.84	8,768.89
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	0.00	14,878.15
84196 SAS-McKinney Vento Homeless Children - Summary			**44,024.58**	**0.00**	**9,111.25**	**20,377.54**	**23,647.04**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	131,397.75	131,397.75	60,997.99
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	0.00	0.00	0.00	196,658.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**572,248.12**	**0.00**	**147,507.62**	**314,591.53**	**257,656.59**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	490,741.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	215,489.31	215,489.31	277,987.69
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	0.00	0.00	0.00	537,872.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,522,090.00**	**0.00**	**312,249.96**	**706,230.31**	**815,859.69**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	79,122.82	199,066.86	23,363.90
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**736,450.90**	**0.00**	**79,122.82**	**199,531.86**	**536,919.04**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**43,135.43**	**100,070.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	5,454,819.33	26,828,098.04	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	481,634.62	920,633.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**0.00**	**6,038,023.18**	**28,028,097.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**940.89**	**0.00**	**940.89**	**940.89**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,289.07	228,850.14	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**38,289.07**	**228,850.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,847.67	7,264.84	7,264.84	-7,264.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	314,328.80	1,266,010.58	1,266,010.58	-1,266,010.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	56,495.35	228,246.62	228,246.62	-228,246.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	150,346.44	625,038.10	625,038.10	-625,038.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**523,018.26**	**3,198,955.14**	**12,844,648.58**	**-12,844,648.58**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	79,946.25	480,460.50	480,460.50	-480,460.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**79,946.25**	**480,460.50**	**1,569,052.72**	**-1,569,052.72**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**330,206.00**	**0.00**	**120.00**	**275,162.56**	**55,043.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	19,773.94	102,080.80	102,080.80	-102,080.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**43,617.18**	**19,773.94**	**150,908.78**	**717,539.69**	**-673,922.51**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	0.00	5,600.00
FML FML-Federal Mineral Lease - Summary			**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	292,019.28	2,336,154.26	2,336,154.26	1,168,077.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	27,096,772.07	2,173,354.75	18,487,817.09	18,487,817.09	8,608,954.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-50,690.00	-21,116.00	-50,690.00	-50,690.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	306,959.47	2,462,811.48	2,462,811.48	1,227,837.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	549,614.46	4,406,202.79	4,406,202.79	2,198,457.84
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,371.70	56,614.31	452,914.48	452,914.48	226,457.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.89	912,415.15	912,415.15	456,207.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	2,447.40	19,604.64	19,604.64	9,789.58
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,573,125.00	131,093.75	1,048,750.00	1,048,750.00	524,375.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	21,809.92	174,479.34	174,479.34	87,239.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	4,575.83	36,606.66	36,606.66	18,303.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,516.00	2,539.17	20,313.34	20,313.34	8,202.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	7,530.00	7,530.00	3,765.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	63,619.00	5,301.58	42,412.66	42,412.66	21,206.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	233,314.68	1,866,517.38	1,866,517.38	933,258.69
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	17,976.00	17,976.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.70	90,853.54	90,853.54	45,426.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	282,255.03	2,430,182.92	2,430,182.92	1,129,020.14
MSPB MSPB-Minimum School Programs Basic - Summary			**51,579,365.39**	**4,169,380.47**	**34,821,740.89**	**34,903,797.55**	**16,675,567.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	0.00	12,200.04	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,455,927.57	121,327.29	970,618.39	970,618.39	485,309.18
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	337,019.00	337,019.00	146,530.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	1,726.67	13,813.34	13,813.34	6,906.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,705.53	18,470.35	18,470.35	18,470.35	9,235.18
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,938.16	42,625.44	42,625.44	42,625.44	21,312.72
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	24,116.66	24,116.66	24,116.66	12,058.34
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	83,836.25	6,986.35	55,890.83	55,890.83	27,945.42
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	631,051.58	5,099,706.81	5,099,706.81	2,524,206.32
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.17	18,617.33	18,617.33	9,308.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	26,903.08	2,231.45	17,977.28	17,977.28	8,925.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	29,137.13	233,097.04	233,097.04	117,048.51
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	4,647.25	37,177.99	37,177.99	18,588.98
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	2,127,527.00	4,571,171.00	4,571,171.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	13,476.40	13,476.40	13,476.40	320,121.97
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	0.00	0.00	0.00	311,328.27
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	253,440.75	2,027,526.00	2,027,526.00	1,013,763.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	24,631.08	24,631.08	337,172.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,586,287.32**	**3,315,723.99**	**15,246,352.93**	**22,216,525.87**	**5,369,761.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	234,957.00	0.00	30,245.40	102,813.31	132,143.69
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,859.00	1,767.00	3,301.00	6,859.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	24,799.23	24,799.23	24,799.23	169,994.77
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	91,490.07	0.00	0.00	0.00	91,490.07
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	84,000.00	21,000.00	84,000.00	84,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,003,183.30**	**47,566.23**	**1,600,047.96**	**2,498,499.65**	**1,504,683.65**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	0.00	6,356.06	6,356.06	-6,356.06
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
SAS SAS-Student Advocacy Services - Summary			**1,366,259.73**	**0.00**	**282,828.52**	**1,372,615.79**	**-6,356.06**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	0.00	0.00	117,310.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	15,112.10	15,112.10	43,120.90
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,371.93	0.00	0.00	0.00	22,371.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**250,665.01**	**0.00**	**32,112.10**	**63,576.47**	**187,088.54**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	37,765.58	133,086.02	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	9,050.00	12,365.84	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	36,345.58	53,834.44	83,665.56
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,900.00	0.00	0.00	0.00	3,900.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	39,525.00	39,525.00	39,525.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	18,053.09	18,053.09	190,914.81
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	0.00	0.00	214,830.33
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	380.00	1,140.00	1,140.00	-1,140.00
T&L T&L-Teaching & Learning - Summary			**1,642,887.42**	**39,905.00**	**145,101.25**	**929,739.42**	**713,148.00**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**138,463,846.24**	**8,252,048.26**	**65,993,104.80**	**120,062,624.80**	**18,401,221.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	36,043.40	67,915.46	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**67,915.46**	**0.00**	**36,043.40**	**67,915.46**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			**195,218.00**	**0.00**	**0.00**	**195,218.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	849,436.05	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	104,728.65	306,045.51	31,977.49
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	0.00	0.00	0.00	2,308,982.74
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	171,150.00	0.00	0.00	0.00	171,150.00
84010 SAS-Title I Grants to LEA - Summary			**8,085,758.19**	**0.00**	**1,011,258.96**	**5,573,647.96**	**2,512,110.23**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			**76,275.87**	**0.00**	**34,685.85**	**76,275.87**	**0.00**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	222,842.17	340,766.28	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	0.00	103,986.82	103,986.82	61,394.18
84013 SAS-Title I Neglected and Delinquent - Summary			**506,147.28**	**0.00**	**326,828.99**	**444,753.10**	**61,394.18**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	93,541.97	0.00	93,541.97	93,541.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,830,216.40	0.00	0.00	0.00	2,830,216.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,427,021.89**	**0.00**	**637,169.94**	**5,596,805.49**	**2,830,216.40**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	77,758.80	0.00	0.00	0.00	77,758.80
84173 SPED-Preschool Special Educ IDEA - Summary			**282,103.10**	**0.00**	**0.00**	**204,344.30**	**77,758.80**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	341,921.69	341,921.69	4,801.91
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	0.00	0.00	130,846.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			**964,944.09**	**0.00**	**506,728.96**	**829,295.38**	**135,648.71**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**96,424.72**	**0.00**	**23,369.80**	**91,909.80**	**4,514.92**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	22,434.00	22,434.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	53,476.59	292,408.51	32,414.91
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	5,493.63	5,493.63	9,506.37
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	0.00	90,262.59	90,262.59	204,162.94
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	0.00	0.00	0.00	18,912.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**933,252.97**	**0.00**	**201,311.91**	**668,256.54**	**264,996.43**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	386,949.99	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	413,027.00	0.00	0.00	0.00	413,027.00
	S23SL S23SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	S24SL S24SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,265,577.99**	**120.00**	**52,793.74**	**855,670.99**	**409,907.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	194,159.33	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	68,871.36	68,871.36	168,342.25
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**618,885.54**	**0.00**	**121,017.78**	**263,030.69**	**355,854.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	79,757.25	0.00	1,679.44	79,757.25	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,573,047.90**	**0.00**	**2,625,694.05**	**19,573,047.90**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**15,646.70**	**0.00**	**15,646.70**	**15,646.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,102.31	3,154.47	3,154.47	-3,154.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	252,596.73	979,257.02	979,257.02	-979,257.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	54,900.99	215,942.16	215,942.16	-215,942.16
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	50,395.14	196,120.59	196,120.59	-196,120.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**358,995.17**	**2,105,979.00**	**8,285,504.93**	**-8,285,504.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	80,736.75	470,657.25	470,657.25	-470,657.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**80,736.75**	**470,657.25**	**1,503,341.10**	**-1,503,341.10**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	0.00	238,960.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
CTE CTE-Career & Technical Education - Summary			**309,017.00**	**0.00**	**0.00**	**238,960.00**	**70,057.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	22,114.33	90,304.38	90,304.38	-90,304.38
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**41,663.78**	**22,114.33**	**130,363.06**	**602,689.13**	**-561,025.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	311,460.37	2,491,682.99	2,491,682.99	1,245,841.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	41,374,795.74	3,525,837.54	28,137,161.60	28,137,161.60	13,237,634.14
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-722,927.00	-216,429.00	-722,927.00	-722,927.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	389,933.82	3,119,470.50	3,119,470.50	1,559,735.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	710,342.31	5,682,738.48	5,682,738.48	2,841,369.23
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.23	87,098.93	696,791.49	696,791.49	348,395.74
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.16	717,625.22	717,625.22	358,812.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	2,937.03	23,527.23	23,527.23	11,748.14
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,809,347.00	142,922.09	1,237,658.66	1,237,658.66	571,688.34
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	21,829.00	174,632.00	174,632.00	87,316.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	5,251.50	42,012.00	42,012.00	21,006.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	274.69	13,393.23	13,393.23	1,098.77
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	19,060.00	1,588.33	12,706.66	12,706.66	6,353.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	155,222.00	11,777.59	108,111.66	108,111.66	47,110.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	307,326.92	2,467,404.96	2,467,404.96	1,229,307.70
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	26,964.00	26,964.00	13,482.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.09	110,544.72	110,544.72	55,272.34

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	284,316.65	2,329,360.04	2,329,360.04	1,137,266.62
MSPB MSPB-Minimum School Programs Basic - Summary			**69,706,032.50**	**5,693,359.52**	**46,771,026.44**	**46,932,594.44**	**22,773,438.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	22,837.38	0.00	22,837.38	22,837.38	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,523,462.29	126,955.20	1,015,641.53	1,015,641.53	507,820.76
	25PQG 25PQG Adult Education SFY2025	1609/3300	699,835.00	53,459.62	485,996.54	485,996.54	213,838.46
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	170,195.00	14,722.91	117,783.34	117,783.34	52,411.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	68,407.11	68,407.11	68,407.11	34,203.56
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	83,286.50	55,524.33	55,524.33	55,524.33	27,762.17
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	189,606.58	15,800.55	126,404.39	126,404.39	63,202.19
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	760,405.26	6,083,242.08	6,083,242.08	3,041,621.04
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	8,092.83	64,742.66	64,742.66	32,371.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	34,982.07	2,910.02	23,342.01	23,342.01	11,640.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	36,000.00	288,000.00	288,000.00	148,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	6,769.62	54,156.90	54,156.90	27,078.45
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	1,967,193.00	4,264,386.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	0.00	0.00	0.00	398,792.07
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	329,671.73	2,637,373.85	2,637,373.85	1,318,686.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	246,868.53	246,868.53	246,868.53	224,559.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,738,037.14**	**3,692,780.71**	**17,771,846.34**	**25,635,548.90**	**6,102,488.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	0.00	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,999.97	0.00	0.00	249,999.97	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	872,264.77	872,264.77	670,322.53
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	0.00	37,405.55	37,405.55	95,537.45
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,820.60	0.00	0.00	0.00	149,820.60
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	315,000.00	126,000.00	315,000.00	315,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,313,022.76**	**126,000.00**	**2,981,896.21**	**3,361,967.58**	**951,055.18**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	1,984.55	15,876.44	15,876.44	7,938.22
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	3,940.11	31,520.88	31,520.88	15,760.44
SBPR School Building Program - Summary			**71,095.98**	**5,924.66**	**47,397.32**	**47,397.32**	**23,698.66**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,013.27	30,013.27	489.73
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**566,120.41**	**0.00**	**30,013.27**	**132,344.97**	**433,775.44**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	35,960.00	104,230.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	0.00	0.00	0.00	5,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	30,890.00	30,890.00	30,890.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**1,103,109.92**	**30,890.00**	**304,250.00**	**970,758.62**	**132,351.30**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,944,706.03	137,228.91	1,395,790.41	1,395,790.41	548,915.62
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	801,217.66	53,398.18	587,624.96	587,624.96	213,592.70
VBLPR Voted and Board Leeway Program - Summary			**2,745,923.69**	**190,627.09**	**1,983,415.37**	**1,983,415.37**	**762,508.32**
380 PROVO SCHOOL DISTRICT - Summary			**151,732,231.97**	**10,201,548.23**	**78,189,634.34**	**124,180,569.63**	**27,551,662.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	0.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,639.48**	**0.00**	**0.00**	**2,890.00**	**12,749.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	766,073.59	1,425,157.95	12,155.35
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	0.00	0.00	1,439,222.34
84010 SAS-Title I Grants to LEA - Summary			**4,517,437.35**	**0.00**	**766,073.59**	**3,066,059.66**	**1,451,377.69**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			**134,769.95**	**0.00**	**0.00**	**0.00**	**134,769.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	407,173.25	0.00	0.00	0.00	407,173.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,615,895.26**	**0.00**	**1,152,030.03**	**2,208,722.01**	**407,173.25**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	45,366.93	45,366.93	16,326.92
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	46,035.37	0.00	0.00	0.00	46,035.37
84173 SPED-Preschool Special Educ IDEA - Summary			**168,251.90**	**0.00**	**45,366.93**	**105,889.61**	**62,362.29**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	5,469.17	35.28
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			**15,143.21**	**0.00**	**1,190.81**	**9,895.30**	**5,247.91**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,346.28**	**0.00**	**0.00**	**62,346.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	26,783.76	26,783.76	66,280.49
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**275,871.06**	**0.00**	**29,925.54**	**115,543.98**	**160,327.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	46,718.13	85,510.61	85,510.61	138,058.39
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			**727,140.00**	**46,718.13**	**121,242.99**	**339,562.61**	**387,577.39**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	53,575.91	118,059.99	19,520.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	0.00	0.00	116,879.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**373,383.24**	**0.00**	**53,575.91**	**236,983.57**	**136,399.67**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	31,891.54	42,181.90	42,181.90	157,818.10
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**31,891.54**	**42,181.90**	**42,181.90**	**157,818.10**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,063,418.05	10,777,791.31	437,665.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**5,063,418.05**	**10,777,791.31**	**437,665.93**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	892.92	0.00	0.00	0.00	892.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**892.92**	**0.00**	**0.00**	**0.00**	**892.92**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	28,341.31	40,068.74	96.31
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**28,341.31**	**40,068.74**	**96.31**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
A&A A&A-Assessment & Accountability- Summary			**4,810.00**	**0.00**	**0.00**	**4,810.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	7,367.69	27,895.34	27,895.34	-27,895.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	130,576.65	502,205.52	502,205.52	-502,205.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	29,469.06	115,265.46	115,265.46	-115,265.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,948.39	124,776.20	124,776.20	-124,776.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**199,361.79**	**1,108,839.24**	**4,792,033.55**	**-4,792,033.55**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	41,701.50	230,952.00	230,952.00	-230,952.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**41,701.50**	**230,952.00**	**779,331.42**	**-779,331.42**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.98	168,538.16	1,348,305.31	1,348,305.31	674,152.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,732,620.28	1,016,447.62	8,711,365.80	8,711,365.80	4,021,254.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-34,197.00	-11,134.00	-34,197.00	-34,197.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	145,084.55	1,160,676.42	1,160,676.42	580,338.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	270,183.02	2,161,464.15	2,161,464.15	1,080,732.07
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.22	59,880.52	479,044.16	479,044.16	239,522.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.22	278,777.79	278,777.79	139,388.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	1,320.92	10,580.13	10,580.13	5,283.70
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	708,875.00	59,072.91	472,583.34	472,583.34	236,291.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	8,930.08	71,440.66	71,440.66	35,720.34
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	2,299.08	18,392.66	18,392.66	9,196.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,811.00	1,061.25	8,490.00	8,490.00	3,321.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,006.00	417.17	3,337.34	3,337.34	1,668.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,180.00	3,105.37	26,758.50	26,758.50	12,421.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	125,434.49	1,003,475.91	1,003,475.91	501,737.94
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	11,984.00	11,984.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,693.92	45,551.39	45,551.39	22,775.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	120,845.07	1,116,584.86	1,116,584.86	483,380.26
MSPB MSPB-Minimum School Programs Basic - Summary			**25,022,200.39**	**2,013,525.35**	**16,923,505.82**	**16,969,022.87**	**8,053,177.52**
MSPRB MSPRB-Miniun School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	916,786.48	916,786.48	458,393.24
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	20,415.69	20,415.69	20,415.69	10,207.84
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	22,566.78	22,566.78	22,566.78	11,283.39
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	6,476.43	51,811.45	51,811.45	25,905.73
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	288,456.38	2,307,650.97	2,307,650.97	1,153,825.48
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.01	22,656.10	22,656.10	11,328.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,567.27	1,125.76	9,064.23	9,064.23	4,503.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	12,000.00	96,000.00	96,000.00	48,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.02	3,000.58	24,004.67	24,004.67	12,002.35
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	212,355.00	470,357.00	470,357.00	0.00

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	0.00	178,411.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	127,252.74	1,018,021.91	1,018,021.91	509,010.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	18,067.68	18,067.68	161,028.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,447,235.82**	**811,079.68**	**5,959,660.95**	**8,862,835.12**	**2,584,400.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	8,318.18	21,503.42	31,618.87	98,381.13
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	37,126.90	37,126.90	540,878.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	34,701.00	0.00	0.00	0.00	34,701.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	132,000.00	30,000.00	132,000.00	132,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,019,990.88**	**38,318.18**	**924,119.50**	**972,736.95**	**1,047,253.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	24,186.16	0.00	0.00	0.00	24,186.16
SSS SSS-Student Support Services - Summary			**116,275.84**	**0.00**	**0.00**	**43,132.68**	**73,143.16**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	0.00	54,907.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	849.95	849.95	849.95	1,150.05
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	19,635.00	19,635.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	104,300.00	104,300.00	1,422.24
T&L T&L-Teaching & Learning - Summary			**567,334.17**	**20,484.95**	**125,784.95**	**564,761.88**	**2,572.29**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	261,562.50	21,796.87	174,375.00	174,375.00	87,187.50
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	139,280.20	11,606.68	92,853.46	92,853.46	46,426.74
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,120,551.76	93,149.75	747,952.74	747,952.74	372,599.02
VBLPR Voted and Board Leeway Program - Summary			**1,521,394.46**	**126,553.30**	**1,015,181.20**	**1,015,181.20**	**506,213.26**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**61,061,634.50**	**3,329,634.42**	**33,591,390.72**	**51,011,780.64**	**10,049,853.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**17,041.69**	**0.00**	**0.00**	**16,865.00**	**176.69**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	595,620.38	0.00	0.00	0.00	595,620.38
84010 SAS-Title I Grants to LEA - Summary			**1,812,240.97**	**0.00**	**70,978.31**	**1,216,620.59**	**595,620.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	415,287.66	0.00	0.00	0.00	415,287.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,681,912.94**	**0.00**	**31,730.47**	**2,266,625.28**	**415,287.66**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	0.00	0.00	72,629.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			**327,070.00**	**0.00**	**77,885.00**	**254,836.00**	**72,234.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	27,624.78	0.00	0.00	0.00	27,624.78
84173 SPED-Preschool Special Educ IDEA - Summary			**100,457.78**	**0.00**	**36,767.64**	**72,833.00**	**27,624.78**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	0.00	3,555.98
84196 SAS-McKinney Vento Homeless Children - Summary			**3,555.98**	**0.00**	**0.00**	**0.00**	**3,555.98**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	375,000.00	0.00	354,026.17	354,026.17	20,973.83
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**875,000.00**	**0.00**	**354,026.17**	**354,026.17**	**520,973.83**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	0.00	51,479.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**173,055.38**	**0.00**	**6,642.40**	**121,576.33**	**51,479.05**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	24ZSA 24ZSA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	0.00	0.00	124,681.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			**370,851.00**	**0.00**	**0.00**	**246,080.00**	**124,771.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	23,894.47	48,118.74	97.73
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**148,697.94**	**0.00**	**23,894.47**	**48,118.74**	**100,579.20**
84424F T&L-Stronger Connections Grant Program	24FFT 24FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**0.00**	**78,092.21**	**78,092.21**	**48,765.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	987,203.30	3,912,422.12	842,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	0.00	23,381.40	266,761.00	150,548.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,318,610.28**	**0.00**	**1,010,584.70**	**4,325,133.91**	**993,476.37**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,924.53	0.00	0.00	0.00	4,924.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,924.53**	**0.00**	**0.00**	**0.00**	**4,924.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	807.04	2,549.44	2,549.44	-2,549.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	85,007.68	330,315.65	330,315.65	-330,315.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	22,296.18	88,421.76	88,421.76	-88,421.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,505.51	124,264.48	124,264.48	-124,264.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**139,616.41**	**837,424.04**	**3,475,241.74**	**-3,475,241.74**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,788.50	190,482.00	190,482.00	-190,482.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,788.50**	**190,482.00**	**669,724.31**	**-669,724.31**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	328,741.00	0.00	0.00	328,741.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**364,190.00**	**120.00**	**240.00**	**328,981.00**	**35,209.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	129,255.76	1,034,046.09	1,034,046.09	517,023.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,481,717.84	1,078,856.68	9,285,787.14	9,285,787.14	4,195,930.70
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-119,148.00	-29,874.00	-119,148.00	-119,148.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	197,871.00	1,589,397.72	1,589,397.72	791,483.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	321,752.10	2,574,019.78	2,574,019.78	1,287,008.38
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,958.91	24,496.57	195,972.61	195,972.61	97,986.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.72	239,829.79	239,829.79	119,914.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	1,531.65	12,268.35	12,268.35	6,126.61
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	824,964.00	68,511.09	550,919.66	550,919.66	274,044.34
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	11,574.42	92,595.34	92,595.34	46,297.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,745.00	2,395.42	19,163.34	19,163.34	9,581.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,760.00	1,563.33	12,506.66	12,506.66	6,253.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,621.00	385.08	3,080.66	3,080.66	1,540.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	53,853.00	3,916.13	38,188.50	38,188.50	15,664.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	131,227.62	1,053,509.20	1,053,509.20	524,910.50
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	17,976.00	17,976.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	6,753.26	54,026.08	54,026.08	27,013.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	115,094.61	923,054.50	923,054.50	460,378.46
MSPB MSPB-Minimum School Programs Basic - Summary			**26,075,982.07**	**2,097,536.44**	**17,619,419.23**	**17,685,836.29**	**8,390,145.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,590.95	388,727.58	388,727.58	194,363.78
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	2,060.54	16,484.30	16,484.30	8,242.15
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	23,365.10	23,365.10	23,365.10	11,682.55
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	85,641.69	7,136.81	57,094.46	57,094.46	28,547.23

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	321,676.23	2,573,409.83	2,573,409.83	1,286,704.90
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.71	90,317.70	90,317.70	45,158.86
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,823.50	1,232.85	9,892.12	9,892.12	4,931.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	22,500.00	180,000.00	180,000.00	91,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	2,890.81	23,126.47	23,126.47	11,563.22
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	87,943.00	250,738.00	250,738.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	0.00	0.00	0.00	190,880.23
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	140,945.41	1,127,563.26	1,127,563.26	563,781.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,374,759.37**	**669,631.41**	**5,807,986.94**	**9,539,907.66**	**2,834,851.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,378.00	0.00	21,188.99	42,377.99	0.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,084.00	4,928.00	6,913.00	34,084.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	9,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,879,880.37**	**13,928.00**	**778,427.46**	**860,617.46**	**2,019,262.91**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services- Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	126,005.85	126,005.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	0.00	0.00	0.00	235,187.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	0.00	122,572.78	288,476.22
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**876,526.39**	**0.00**	**126,005.85**	**305,777.65**	**570,748.74**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,036.71	0.00	0.00	64,036.71	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	17,715.00	17,715.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	620.00	620.00	-620.00
T&L T&L-Teaching & Learning - Summary			**642,942.95**	**17,870.00**	**59,532.00**	**542,137.69**	**100,805.26**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	743,165.56	61,930.46	495,443.70	495,443.70	247,721.86
VBLPR Voted and Board Leeway Program - Summary			**743,165.56**	**61,930.46**	**495,443.70**	**495,443.70**	**247,721.86**
400 MURRAY SCHOOL DISTRICT - Summary			**55,917,722.69**	**3,033,421.22**	**27,605,562.59**	**42,904,581.30**	**13,013,141.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	87,975.76	87,975.76	87,975.76	240,984.24
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	24,331.98	24,331.98	24,331.98	63,613.02
84002 SAS-Adult Education - Summary			**1,145,249.00**	**112,307.74**	**112,307.74**	**840,651.74**	**304,597.26**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	2,089,149.82	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	100,432.92	100,432.92	113,177.08
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	0.00	0.00	0.00	3,775,309.69
84010 SAS-Title I Grants to LEA - Summary			**7,615,257.16**	**0.00**	**2,189,582.74**	**3,726,770.39**	**3,888,486.77**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	3,300,632.33	6,062,293.90	255,550.72
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	0.00	0.00	0.00	6,274,843.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,793,740.02**	**0.00**	**3,300,632.33**	**12,263,345.34**	**6,530,394.68**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	0.00	33,543.87	33,543.87	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	71,646.13	0.00	71,646.13	71,646.13	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	0.00	0.00	0.00	414,900.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**1,367,246.00**	**0.00**	**177,888.31**	**952,896.00**	**414,350.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	121,045.06	0.00	0.00	0.00	121,045.06
84173 SPED-Preschool Special Educ IDEA - Summary			**443,760.89**	**0.00**	**0.00**	**322,715.83**	**121,045.06**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	41,474.33	41,474.33	41,474.33	34,298.70
84196 SAS-McKinney Vento Homeless Children - Summary			**226,524.56**	**41,474.33**	**50,385.79**	**192,225.86**	**34,298.70**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	158,811.13	158,811.13	158,811.13	41,188.87
84287 SAS-After School 21st Cnt.Learning Center - Summary			**900,000.00**	**158,811.13**	**649,688.67**	**858,811.13**	**41,188.87**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	235,669.30	276,016.20	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	52,293.46	69,974.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	11,315.79	11,315.79	11,315.79	265,719.34
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	7,969.79	7,969.79	7,969.79	59,647.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,051,187.29**	**19,285.58**	**307,248.34**	**725,820.10**	**325,367.19**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	296,265.35	296,265.35	296,265.35	421,662.65
	24SA 24SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	683,273.00	0.00	0.00	0.00	683,273.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,031,781.00**	**296,265.35**	**599,491.33**	**925,345.35**	**1,106,435.65**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	260,872.12	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	88,256.11	88,256.11	35,075.03
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	0.00	0.00	0.00	169,885.30
	S23AS S23AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**554,088.56**	**0.00**	**137,336.91**	**349,318.23**	**204,770.33**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	74,849.47	165,299.09	93,555.93
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**0.00**	**74,849.47**	**165,299.09**	**93,555.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,002,530.13	0.00	362,449.14	778,617.99	223,912.14
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**22,928,570.74**	**0.00**	**2,664,859.76**	**22,704,658.60**	**223,912.14**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	52,313.49	0.00	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**52,313.49**	**0.00**	**52,313.49**	**52,313.49**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**0.00**	**588,333.27**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**620.00**	**620.00**	**-620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,300.75	4,872.67	4,872.67	-4,872.67
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	402,578.47	1,563,187.59	1,563,187.59	-1,563,187.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	141,072.12	562,126.59	562,126.59	-562,126.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	109,314.71	426,845.48	426,845.48	-426,845.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**654,266.05**	**3,709,152.06**	**15,155,103.38**	**-15,155,103.38**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	207,459.00	1,160,933.25	1,160,933.25	-1,160,933.25
	25REG 25REG Registration Fees SFY2025		0.00	0.00	2,452.75	2,452.75	-2,452.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**207,459.00**	**1,163,386.00**	**3,832,482.45**	**-3,832,482.45**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	133,239.82	133,239.82	81,323.18
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**230,300.53**	**0.00**	**133,599.82**	**149,757.35**	**80,543.18**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	14,530.12	150,634.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**150,634.00**	**0.00**	**14,530.12**	**150,634.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	17,376.84	75,382.08	75,382.08	-75,382.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**39,526.30**	**17,376.84**	**114,982.08**	**565,085.44**	**-525,559.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	713,605.44	5,708,843.45	5,708,843.45	2,854,421.72
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	81,965,121.58	3,742,310.62	67,140,815.11	67,140,815.11	14,824,306.47

	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	422,928.00	82,812.00	422,928.00	422,928.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-108,731.00	-36,234.00	-108,731.00	-108,731.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	1,003,539.07	8,044,026.28	8,044,026.28	4,014,156.26
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	1,474,654.14	11,797,243.56	11,797,243.56	5,898,616.54
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,592.72	203,049.39	1,624,395.14	1,624,395.14	812,197.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	230,702.41	1,845,619.22	1,845,619.22	922,809.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	6,877.37	55,094.32	55,094.32	27,509.49
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	4,538,594.00	378,216.17	3,025,729.34	3,025,729.34	1,512,864.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	52,029.75	416,238.00	416,238.00	208,119.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	10,443.83	83,550.66	83,550.66	41,775.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	7,670.50	61,364.00	61,364.00	30,682.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	82,143.00	6,845.25	54,762.00	54,762.00	27,381.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	474,288.00	37,501.54	324,281.84	324,281.84	150,006.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	732,470.68	5,868,005.59	5,868,005.59	2,929,882.73
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	33,626.10	269,008.74	269,008.74	134,504.37
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	431,987.15	3,658,436.20	3,658,436.20	1,727,948.62
MSPB MSPB-Minimum School Programs Basic - Summary			**147,088,833.15**	**9,119,597.41**	**110,593,442.44**	**110,941,691.60**	**36,147,141.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	112,868.67	205,230.01	886,170.35	79,694.27
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	0.00	51,945.82	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,833,396.89	652,783.07	5,222,264.59	5,222,264.59	2,611,132.30
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	59,433.91	540,308.34	540,308.34	237,735.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	21,407.54	171,260.34	171,260.34	85,630.17
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	129,516.96	129,516.96	129,516.96	64,758.48
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	1,397.92	11,183.34	11,183.34	5,591.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	399,510.14	399,510.14	399,510.14	199,755.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	1,790,151.55	14,350,044.65	14,350,044.65	7,160,606.22
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	100,777.09	806,216.66	806,216.66	403,108.33
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	82,501.36	6,851.02	55,097.30	55,097.30	27,404.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	89,400.00	715,200.00	715,200.00	359,600.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	14,344.26	114,754.08	114,754.08	57,377.04
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	220,896.00	397,289.00	397,289.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	0.00	0.00	330,840.58
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	415,235.93	415,235.93	493,885.18
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	773,771.08	6,190,168.63	6,190,168.63	3,095,084.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	0.00	0.00	1,111,059.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**70,593,196.73**	**4,373,109.21**	**34,785,054.33**	**54,269,933.93**	**16,323,262.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	119,010.26	316,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	166,176.36	96,823.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	62,000.00	180,775.58	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	1,466,561.73	1,466,561.73	1,153,397.05
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	35,437.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	180,000.00	48,000.00	180,000.00	180,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,685,414.76**	**48,000.00**	**6,026,360.13**	**6,950,194.07**	**1,735,220.69**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**114,860.22**	**0.00**	**0.00**	**74,860.22**	**40,000.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	16,760.18	155,694.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	0.00	57,212.58	57,212.58	222,152.22
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	0.00	38,822.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	75,029.46	75,029.46	299,970.54
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	109,627.16	109,627.16	132,142.84
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	21,293.22	21,293.22	51,469.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**1,557,627.83**	**0.00**	**279,922.60**	**679,785.17**	**877,842.66**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	99,999.99	99,999.99	0.01
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	32,412.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	10,417.00	0.00	9,215.00	10,417.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	2,576.72	2,576.72	7,423.28
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	161,350.00	161,350.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	137,712.46	137,712.46	297,542.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	0.00	458,751.50	458,751.50	82,834.42
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	3,972.00	3,972.00	3,972.00	3,972.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	310.00	775.00	775.00	-775.00
T&L T&L-Teaching & Learning - Summary			**2,947,726.87**	**165,787.00**	**1,100,998.67**	**2,457,029.77**	**490,697.10**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,097,906.32	91,492.19	731,937.54	731,937.54	365,968.78
VBLPR Voted and Board Leeway Program - Summary			**1,097,906.32**	**91,492.19**	**731,937.54**	**731,937.54**	**365,968.78**
420 Canyons School District - Summary			**290,462,933.71**	**15,305,266.83**	**168,970,640.67**	**240,627,689.34**	**49,835,244.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,140.44**	**0.00**	**0.00**	**477,066.22**	**5,074.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	24,577.05	24,577.05	9,452.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	50,000.00	50,000.00	25,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	240,000.00	240,000.00	110,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**858,029.75**	**8,613.18**	**314,577.05**	**713,577.05**	**144,452.70**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	360,600.00	360,600.00	180,300.00
RSC RSC-Regional Education Service Agencies - Summary			**540,900.00**	**45,075.00**	**360,600.00**	**360,600.00**	**180,300.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			**142,084.25**	**0.00**	**0.00**	**82,578.25**	**59,506.00**
700 CUES - Summary			**2,023,154.44**	**53,688.18**	**675,177.05**	**1,633,821.52**	**389,332.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23		7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
	254ASA 254ASA Supporting Effective Inst State Act FFY25		7890/4800	51,000.00	0.00	0.00	0.00	51,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**101,320.15**	**0.00**	**0.00**	**50,320.15**	**51,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021		7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**910,000.00**	**0.00**	**0.00**	**910,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary				**400,000.00**	**0.00**	**150,000.00**	**400,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024		5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	68,059.51	5,671.63	45,373.01	45,373.01	22,686.50
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025		5882/3500	72,000.00	6,000.00	48,000.00	48,000.00	24,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	75,000.00	6,250.00	50,000.00	50,000.00	25,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	450,000.00	0.00	166,171.61	166,171.61	283,828.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,291,109.69**	**17,921.63**	**309,544.62**	**935,594.80**	**355,514.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA		5665/3400	73,500.00	0.00	20,015.19	53,015.19	20,484.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**73,500.00**	**0.00**	**20,015.19**	**53,015.19**	**20,484.81**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025			540,900.00	45,075.00	360,600.00	360,600.00	180,300.00
RSC RSC-Regional Education Service Agencies - Summary				**540,900.00**	**45,075.00**	**360,600.00**	**360,600.00**	**180,300.00**
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25		5608/3800	14,400.00	0.00	0.00	0.00	14,400.00
SSS SSS-Student Support Services - Summary				**14,400.00**	**0.00**	**0.00**	**0.00**	**14,400.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022		5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023		5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	25DRED 25DRED Drivers Ed SFY2025		5610/3800	2,880.00	2,880.00	2,880.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary				**9,150.00**	**2,880.00**	**2,880.00**	**9,150.00**	**0.00**
710 NUES - Summary				**3,340,379.84**	**65,876.63**	**843,039.81**	**2,718,680.14**	**621,699.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL	21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**957,609.56**	**0.00**	**61,757.56**	**957,609.56**	**0.00**
BOARD BOARD-USBE Board	21ODPA	21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary				**417,000.00**	**0.00**	**150,000.00**	**417,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV	21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA	22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	24,577.05	24,577.05	9,452.70
	25PUC	25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	50,000.00	50,000.00	25,000.00
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**696,642.37**	**8,613.18**	**74,577.05**	**462,189.67**	**234,452.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	0.00	0.00	60,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
RSC RSC-Regional Education Service Agencies	25PIA	25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	360,600.00	360,600.00	180,300.00
RSC RSC-Regional Education Service Agencies - Summary				**540,900.00**	**45,075.00**	**360,600.00**	**360,600.00**	**180,300.00**
T&L T&L-Teaching & Learning	18PROD	18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22DRED	22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED	23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	25DRED	25DRED Drivers Ed SFY2025	5610/3800	11,790.00	11,790.00	11,790.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary				**61,690.00**	**11,790.00**	**11,790.00**	**61,690.00**	**0.00**
720 SESC - Summary				**2,733,841.93**	**65,478.18**	**658,724.61**	**2,259,089.23**	**474,752.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	945.27	18,905.41	18,905.41	3,781.10
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	50,000.00	50,000.00	25,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**884,650.52**	**7,195.27**	**68,905.41**	**555,869.42**	**328,781.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,357.04**	**0.00**	**0.00**	**0.00**	**769,357.04**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	360,600.00	360,600.00	180,300.00
RSC RSC-Regional Education Service Agencies - Summary			**540,900.00**	**45,075.00**	**360,600.00**	**360,600.00**	**180,300.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			**154,998.04**	**0.00**	**0.00**	**154,998.04**	**0.00**
730 SEDC - Summary			**2,349,905.60**	**52,270.27**	**429,505.41**	**1,071,467.46**	**1,278,438.14**
00DISTRICT - Summary			**6,030,781,171.29**	**395,383,667.94**	**3,346,371,919.79**	**4,775,847,772.67**	**1,254,933,398.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	6,110.00	6,110.00	1,791.66
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,901.66**	**0.00**	**6,110.00**	**6,110.00**	**1,791.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,432.55	0.00	0.00	0.00	27,432.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,649.36**	**0.00**	**28,236.25**	**28,236.25**	**101,413.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,134.00	0.00	0.00	0.00	5,134.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,503.00**	**0.00**	**0.00**	**0.00**	**9,503.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	29,299.63	71,081.60	119,668.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**29,299.63**	**71,081.60**	**119,668.40**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	51.25	0.00	0.00	0.00	51.25
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**51.25**	**0.00**	**0.00**	**0.00**	**51.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,548.01	18,261.11	18,261.11	-18,261.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,857.93	7,332.27	7,332.27	-7,332.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	886.11	4,075.74	4,075.74	-4,075.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,292.05**	**43,119.78**	**157,562.72**	**-157,562.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,732.25	15,734.25	15,734.25	-15,734.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,732.25**	**15,734.25**	**51,828.85**	**-51,828.85**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUP CNP-Equipment Grant-10.579 - Summary			**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	239,926.49	1,932,513.21	1,932,513.21	959,705.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-707.00	0.00	-707.00	-707.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	23,836.69	190,693.52	190,693.52	95,346.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	4,753.11	42,161.21	42,161.21	19,012.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	54,598.00	1,977.21	46,689.17	46,689.17	7,908.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	2,379.50	19,036.00	19,036.00	9,518.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	770.00	64.17	513.34	513.34	256.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,539.00	1,080.13	12,218.50	12,218.50	4,320.50
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.68	685.45	685.45	342.73
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	6,985.36	55,882.89	55,882.89	27,941.45
MSPB MSPB-Minimum School Programs Basic - Summary			**3,430,892.61**	**281,651.09**	**2,304,188.29**	**2,304,288.29**	**1,126,604.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	84,161.41	7,013.46	56,107.61	56,107.61	28,053.80
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	135,029.54	1,148,234.84	1,148,234.84	540,118.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	25,162.65	212,852.24	212,852.24	100,650.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,426.24	117.23	957.34	957.34	468.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	0.00	0.00	27,323.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	13,601.51	108,812.01	108,812.01	54,406.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	0.00	41,460.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,837,344.41**	**187,817.27**	**1,665,608.77**	**2,017,291.44**	**820,052.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**563,430.00**	**0.00**	**57,530.00**	**57,830.00**	**505,600.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**40,766.34**	**0.00**	**0.00**	**6,066.34**	**34,700.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,295.00	0.00	0.00	10,295.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	954.00	0.00	0.00	0.00	954.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	5,835.00	5,835.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			**34,612.36**	**5,835.00**	**6,542.00**	**33,658.36**	**954.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**7,254,195.97**	**485,327.66**	**4,156,368.97**	**4,741,949.83**	**2,512,246.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**5,763.05**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	0.00	0.00	28,831.80
84010 SAS-Title I Grants to LEA - Summary			**43,899.55**	**0.00**	**0.00**	**15,067.75**	**28,831.80**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	0.00	22,687.48	22,687.48	40,344.20
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,045.55**	**0.00**	**22,687.48**	**131,701.35**	**40,344.20**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	989.84	0.00	0.00	0.00	989.84
84173 SPED-Preschool Special Educ IDEA - Summary			**3,389.94**	**0.00**	**0.00**	**2,400.10**	**989.84**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,180.00**	**0.00**	**0.00**	**7,180.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	128.89	43,213.50	3.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	57,939.87	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**233,967.39**	**0.00**	**58,068.76**	**233,963.50**	**3.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,991.12	14,853.52	14,853.52	-14,853.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,207.17	4,947.51	4,947.51	-4,947.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	519.05	1,586.54	1,586.54	-1,586.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,717.34**	**28,823.77**	**105,534.58**	**-105,534.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,775.25	9,657.00	9,657.00	-9,657.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,775.25**	**9,657.00**	**27,790.87**	**-27,790.87**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	27,067.20	216,537.59	216,537.59	108,268.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	110,092.19	896,419.92	896,419.92	440,368.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	11,896.03	96,704.89	96,704.89	47,584.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	26,195.55	209,590.46	209,590.46	104,782.19
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	14,556.97	116,643.67	116,643.67	58,227.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.83	3,302.64	3,302.64	1,651.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	5,542.13	46,488.56	46,488.56	22,168.53
MSPB MSPB-Minimum School Programs Basic - Summary			**2,376,371.18**	**195,951.15**	**1,588,399.88**	**1,592,566.58**	**783,804.60**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	2,640.13	2,640.13	2,640.13	1,320.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	928,760.00	928,760.00	464,380.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	22,590.69	180,725.53	180,725.53	90,362.77
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	985.79	82.13	657.25	657.25	328.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	3,220.15	3,220.15	1,610.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	9,132.21	73,057.67	73,057.67	36,528.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,125,441.41**	**157,835.56**	**1,309,559.23**	**1,482,897.23**	**642,544.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**177,885.07**	**3,000.00**	**65,871.74**	**72,332.89**	**105,552.18**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	52,149.01	116,591.65	83,408.35
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	0.00	16,016.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**246,768.64**	**0.00**	**52,149.01**	**117,343.65**	**129,424.99**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**5,400,802.50**	**364,279.30**	**3,135,216.87**	**3,799,632.27**	**1,601,170.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,157.07	0.00	0.00	0.00	45,157.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**273,568.11**	**0.00**	**119,645.42**	**228,411.04**	**45,157.07**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	0.00	0.00	2,618.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,164.00**	**0.00**	**0.00**	**7,546.00**	**2,618.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,034.04	11,014.64	11,014.64	-11,014.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,877.31	6,793.71	6,793.71	-6,793.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	371.58	1,163.40	1,163.40	-1,163.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,282.93**	**28,468.50**	**122,250.74**	**-122,250.74**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,760.75	14,431.50	14,431.50	-14,431.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,760.75**	**14,431.50**	**51,846.62**	**-51,846.62**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	30,003.07	241,065.62	241,065.62	120,012.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	229,108.23	1,848,058.40	1,848,058.40	916,432.94
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	16,386.12	132,965.89	132,965.89	65,544.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	45,237.85	384,175.72	384,175.72	180,951.42
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.27	22,370.14	22,370.14	11,185.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,710.09	2,710.09	1,354.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	26,084.78	211,535.57	211,535.57	104,339.11
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	6,044.44	6,044.44	3,022.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	5,238.32	47,175.77	47,175.77	20,953.27
MSPB MSPB-Minimum School Programs Basic - Summary			**4,327,716.62**	**355,948.74**	**2,899,091.64**	**2,903,921.64**	**1,423,794.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	203,995.50	1,645,232.00	1,645,232.00	815,982.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	48,732.49	393,841.45	393,841.45	194,929.98
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,796.33	147.68	1,205.61	1,205.61	590.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	731.85	5,854.80	5,854.80	2,745.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	7,072.50	57,040.00	57,040.00	28,290.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	16,843.03	134,744.23	134,744.23	67,372.11
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	0.00	48,670.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,985,285.19**	**280,523.05**	**2,385,624.38**	**2,814,704.61**	**1,170,580.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**141,764.15**	**3,000.00**	**116,526.79**	**141,764.15**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**8,984,992.66**	**647,515.47**	**5,563,788.23**	**6,506,939.39**	**2,478,053.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,644.10	0.00	1,234.05	8,975.37	2,668.73
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,644.10**	**0.00**	**1,234.05**	**8,975.37**	**2,668.73**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	36,777.71	36,777.71	164,690.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	0.00	0.00	90,935.11
84010 SAS-Title I Grants to LEA - Summary			**550,917.86**	**0.00**	**81,760.69**	**295,292.46**	**255,625.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,986.11	0.00	0.00	0.00	20,986.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,778.56**	**0.00**	**0.00**	**136,792.45**	**20,986.11**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	650.57	650.57	2,027.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,354.33	0.00	0.00	0.00	1,354.33
84173 SPED-Preschool Special Educ IDEA - Summary			**5,282.28**	**650.57**	**650.57**	**3,927.95**	**1,354.33**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	7,789.74	2,563.26
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,512.00	0.00	0.00	0.00	14,512.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,520.00**	**0.00**	**3,944.12**	**21,444.74**	**17,075.26**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,000.00**	**10,000.00**	**30,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	45,779.41	116,804.73	205,184.14	47,968.44
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**45,779.41**	**116,804.73**	**205,184.14**	**47,968.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	388,811.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,406,974.03**	**0.00**	**273,041.86**	**1,406,974.03**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,620.00	2,745.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,620.00**	**3,055.00**	**3,055.00**	**-3,055.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	20,900.74	20,900.74	-20,900.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,975.32	69,489.29	69,489.29	-69,489.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,066.05	11,228.58	11,228.58	-11,228.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,923.05	29,880.03	29,880.03	-29,880.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,964.42**	**206,807.46**	**852,215.30**	**-852,215.30**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	1,415.40	1,415.40	-1,415.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**1,766.70**	**10,264.63**	**-10,264.63**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,338.75	25,128.00	25,128.00	-25,128.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,338.75**	**25,128.00**	**82,941.83**	**-82,941.83**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,796.82	12,276.67	12,276.67	-12,276.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,127.46**	**3,796.82**	**17,304.36**	**67,277.46**	**-63,150.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	15,914.41	129,037.87	129,037.87	63,657.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	79,599.96	636,799.69	636,799.69	318,399.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	6,476.65	55,405.50	55,405.50	25,906.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	10,644.44	97,663.56	97,663.56	42,577.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	9,992.45	80,116.24	80,116.24	39,969.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.57	1,308.59	1,308.59	654.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	16,439.15	138,776.60	138,776.60	65,756.58
MSPB MSPB-Minimum School Programs Basic - Summary			**1,704,089.96**	**139,793.38**	**1,144,154.35**	**1,144,916.37**	**559,173.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	80,713.67	645,709.34	645,709.34	322,854.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	11,829.86	116,503.01	116,503.01	47,319.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	707.76	58.11	475.31	475.31	232.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	36,000.00	36,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	7,569.47	7,569.47	7,569.47	6,939.65
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	6,622.37	52,978.95	52,978.95	26,489.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	0.00	0.00	33,741.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,734,417.67**	**118,479.10**	**968,475.52**	**1,250,098.35**	**484,319.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	1,665.92	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**44,308.83**	**0.00**	**40,530.50**	**44,308.83**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,917.00**	**0.00**	**0.00**	**473,917.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**73,540.92**	**0.00**	**2,779.68**	**70,540.92**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00

T&L T&L-Teaching & Learning - Summary		**24,774.40**	**0.00**	**11,674.40**	**24,774.40**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary		**6,513,445.65**	**354,422.45**	**2,909,111.99**	**6,132,901.23**	**380,544.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
84010 SAS-Title I Grants to LEA - Summary			**103,796.17**	**0.00**	**39,407.96**	**75,935.11**	**27,861.06**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	59,257.52	0.00	0.00	0.00	59,257.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**382,701.12**	**0.00**	**164,081.43**	**323,443.60**	**59,257.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,624.73	0.00	0.00	0.00	2,624.73
84173 SPED-Preschool Special Educ IDEA - Summary			**9,407.13**	**0.00**	**3,492.27**	**6,782.40**	**2,624.73**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	0.00	0.00	0.00	9,483.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,612.00**	**0.00**	**10,612.00**	**18,129.00**	**9,483.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	57,260.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**434,231.07**	**0.00**	**0.00**	**434,231.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,069.52	39,616.38	39,616.38	-39,616.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,505.05	25,336.29	25,336.29	-25,336.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,785.66	7,218.63	7,218.63	-7,218.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,360.23**	**103,462.80**	**455,743.30**	**-455,743.30**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,566.25	51,857.25	51,857.25	-51,857.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,566.25**	**51,857.25**	**182,455.90**	**-182,455.90**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	32,581.95	263,835.92	263,835.92	130,327.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	313,434.68	2,519,307.40	2,519,307.40	1,252,954.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,571.00	-196.00	-1,571.00	-1,571.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	22,689.71	181,517.73	181,517.73	90,758.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	84,582.46	700,848.09	700,848.09	338,329.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	3,682.58	29,460.66	29,460.66	14,730.34
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.13	3,355.58	3,355.58	1,676.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	528.50	4,228.00	4,228.00	2,114.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	31,874.01	257,102.53	257,102.53	127,496.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.59	9,284.76	9,284.76	4,642.38
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	12,823.81	102,590.54	102,590.54	51,295.26
MSPB MSPB-Minimum School Programs Basic - Summary			**6,088,236.35**	**503,581.42**	**4,069,960.21**	**4,073,910.59**	**2,014,325.76**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	279,180.83	2,233,446.66	2,233,446.66	1,116,723.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	47,269.15	378,153.20	378,153.20	189,076.59
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,529.57	209.45	1,691.78	1,691.78	837.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,854.80	5,854.80	2,927.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	9,679.17	77,433.34	77,433.34	38,716.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	23,761.73	190,093.83	190,093.83	95,046.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,984,478.19**	**360,832.18**	**3,043,517.47**	**3,541,149.50**	**1,443,328.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**566,863.05**	**0.00**	**115,773.05**	**566,863.05**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**257,798.92**	**0.00**	**92,339.94**	**93,816.94**	**163,981.98**
1F0 QUEST ACADEMY - Summary			**12,891,190.34**	**892,340.08**	**7,704,504.38**	**9,798,526.80**	**3,092,663.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,244.88**	**0.00**	**0.00**	**0.00**	**6,244.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	0.00	0.00	12,638.33
84010 SAS-Title I Grants to LEA - Summary			**38,963.72**	**0.00**	**3,739.25**	**26,325.39**	**12,638.33**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,762.58	0.00	0.00	0.00	36,762.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,264.79**	**0.00**	**100,975.55**	**198,502.21**	**36,762.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,701.77	0.00	0.00	0.00	2,701.77
84173 SPED-Preschool Special Educ IDEA - Summary			**9,845.13**	**0.00**	**3,586.08**	**7,143.36**	**2,701.77**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,816.56	3,738.18	371.82
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,396.00	0.00	0.00	0.00	5,396.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,474.00**	**0.00**	**1,816.56**	**7,706.18**	**5,767.82**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,556.48	8,160.10	1,839.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**4,556.48**	**18,160.10**	**11,839.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	274,603.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**315,422.36**	**0.00**	**71,953.52**	**315,422.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,997.05	14,133.07	14,133.07	-14,133.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,638.23	9,724.17	9,724.17	-9,724.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	489.72	2,181.90	2,181.90	-2,181.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,125.00**	**40,785.94**	**174,430.32**	**-174,430.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,879.75	21,243.00	21,243.00	-21,243.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,879.75**	**21,243.00**	**78,065.96**	**-78,065.96**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	31,117.34	248,938.65	248,938.65	124,469.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	152,376.26	1,220,003.48	1,220,003.48	609,505.06
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	11,246.98	89,975.84	89,975.84	44,987.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	28,148.58	251,598.56	251,598.56	112,594.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.72	18,125.79	18,125.79	9,062.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	312.21	2,499.08	2,499.08	1,248.82
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	19,367.47	155,917.84	155,917.84	77,469.88
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	4,985.12	4,985.12	2,492.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	4,236.53	43,722.88	43,722.88	16,946.12
MSPB MSPB-Minimum School Programs Basic - Summary			**3,039,096.10**	**249,694.23**	**2,035,999.24**	**2,040,319.24**	**998,776.86**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	130,606.87	1,152,657.50	1,152,657.50	522,427.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	24,642.49	206,700.14	206,700.14	98,569.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.30	103.65	846.70	846.70	414.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.08	4,976.58	4,976.58	2,488.29
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	12,239.67	97,917.42	97,917.42	48,958.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,571,980.31**	**175,107.64**	**1,607,551.82**	**1,871,549.75**	**700,430.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	23,888.15	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**244,960.57**	**0.00**	**92,376.72**	**229,709.89**	**15,250.68**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**64,535.00**	**0.00**	**13,800.00**	**14,535.00**	**50,000.00**
1G0 Jefferson Acadmey - Summary			**6,577,786.86**	**435,806.62**	**3,998,384.16**	**4,986,869.76**	**1,590,917.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	66,827.94	66,827.94	11,228.40
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	0.00	0.00	0.00	66,182.39
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	152,325.00	0.00	0.00	0.00	152,325.00
84010 SAS-Title I Grants to LEA - Summary			**686,321.55**	**0.00**	**199,296.44**	**277,342.76**	**408,978.79**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	23,526.84	23,526.84	9,083.18
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,972.32	0.00	0.00	0.00	16,972.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,319.49**	**0.00**	**40,738.76**	**61,263.99**	**26,055.50**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	59.94	59.94	14,363.30
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,862.33**	**0.00**	**59.94**	**13,877.25**	**58,985.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,264.00	0.00	0.00	0.00	11,264.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,999.00**	**0.00**	**208.00**	**9,735.00**	**11,264.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,284.49**	**9,284.49**	**10,715.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	82,669.65	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**82,669.65**	**518,251.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	1,380.00	1,380.00	4,475.00	-1,380.00
A&A A&A-Assessment & Accountability - Summary			**3,095.00**	**1,380.00**	**1,380.00**	**4,475.00**	**-1,380.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	778.03	3,153.26	3,153.26	-3,153.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,918.19	64,436.69	64,436.69	-64,436.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,236.07	8,516.57	8,516.57	-8,516.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,898.04	28,053.52	28,053.52	-28,053.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,830.33**	**141,282.11**	**593,894.71**	**-593,894.71**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,164.25	16,804.50	16,804.50	-16,804.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,164.25**	**16,804.50**	**54,177.24**	**-54,177.24**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	112,594.23	900,753.81	900,753.81	450,376.90
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	10,319.58	82,556.64	82,556.64	41,278.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	6,245.99	52,916.30	52,916.30	24,983.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	202.19	1,617.72	1,617.72	808.78
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	2,163.28	19,934.83	19,934.83	8,653.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.10	560.82	560.82	280.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	16,962.98	135,703.83	135,703.83	67,851.90
MSPB MSPB-Minimum School Programs Basic - Summary			**1,794,931.17**	**148,932.85**	**1,198,199.75**	**1,199,199.75**	**595,731.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.08	541,776.66	541,776.66	270,888.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	15,003.63	120,511.84	120,511.84	60,014.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	745.11	62.08	496.79	496.79	248.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	6,549.03	52,392.22	52,392.22	26,196.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,369,061.28**	**96,229.70**	**822,543.54**	**952,413.91**	**416,647.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	1,129.50	1,894.18	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	0.00	0.00	0.00	50,810.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**86,792.61**	**0.00**	**35,217.13**	**35,981.81**	**50,810.80**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**320,000.00**	**0.00**	**0.00**	**320,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			**9,638.60**	**0.00**	**0.00**	**6,066.34**	**3,572.26**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**1,728.00**	**0.00**	**500.00**	**1,200.00**	**528.00**
1I0 Utah International Charter School - Summary			**4,991,000.22**	**277,537.13**	**2,548,184.31**	**4,057,163.44**	**933,836.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	0.00	0.00	0.00	133,627.16
84010 SAS-Title I Grants to LEA - Summary			**398,349.04**	**0.00**	**23,090.49**	**264,721.88**	**133,627.16**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,941.28	0.00	38,941.28	38,941.28	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,954.14**	**0.00**	**38,941.28**	**242,954.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	4,364.70	9,112.70	9,668.30
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,072.00**	**0.00**	**4,364.70**	**26,947.70**	**25,124.30**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	7,603.81	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,861.01**	**0.00**	**7,603.81**	**17,603.81**	**14,257.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	687,344.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**724,019.41**	**0.00**	**111,213.08**	**724,019.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	30,203.32	102,018.41	102,018.41	-102,018.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,410.77	18,275.46	18,275.46	-18,275.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,753.27	27,978.33	27,978.33	-27,978.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,367.36**	**228,145.14**	**818,022.21**	**-818,022.21**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,656.75	38,400.75	38,400.75	-38,400.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,656.75**	**40,841.55**	**123,176.76**	**-123,176.76**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	51,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	1,126.80	1,126.80	11,247.20
CTE CTE-Career & Technical Education - Summary			**63,874.00**	**0.00**	**1,126.80**	**52,626.80**	**11,247.20**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	258,683.81	2,069,262.05	2,069,262.05	1,033,239.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,142.00	-374.00	-2,142.00	-2,142.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	16,486.39	132,946.69	132,946.69	65,945.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	7,847.81	69,433.81	69,433.81	31,391.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	170,336.00	10,789.54	127,177.84	127,177.84	43,158.16
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	552.92	4,423.34	4,423.34	2,211.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,626.00	1,626.00	813.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,606.00	550.50	4,404.00	4,404.00	2,202.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	8,635.28	69,082.27	69,082.27	34,541.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.78	1,246.27	1,246.27	623.14
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	21,955.07	175,640.50	175,640.50	87,820.25
MSPB MSPB-Minimum School Programs Basic - Summary			**3,964,683.92**	**326,049.10**	**2,658,765.14**	**2,660,487.54**	**1,304,196.38**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	1,558.94	1,558.94	1,558.94	779.46
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	101,225.72	8,435.48	67,483.82	67,483.82	33,741.90
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	172,207.58	1,377,660.66	1,377,660.66	688,830.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	34,346.42	274,771.35	274,771.35	137,385.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,648.06	137.31	1,098.80	1,098.80	549.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	14,338.43	114,707.43	114,707.43	57,353.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,210,103.02**	**237,917.04**	**1,980,911.86**	**2,263,891.16**	**946,211.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	6,510.00	269,026.57	269,026.57	254,947.43
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,074.00	0.00	0.00	10,074.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	6,945.40	6,945.40	32,180.60
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	17,741.43	88,103.27	88,103.27	153,304.73
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**892,696.94**	**24,251.43**	**439,513.85**	**452,264.18**	**440,432.76**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	0.00	8,650.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	1,890.00	1,890.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			**85,249.17**	**1,890.00**	**8,651.31**	**79,313.67**	**5,935.50**
1K0 VANGUARD ACADEMY INC- Summary			**9,674,928.99**	**641,131.68**	**5,543,169.01**	**7,732,095.60**	**1,942,833.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**6,103.28**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	47,093.85	47,093.85	47,093.85	6,240.02
84010 SAS-Title I Grants to LEA - Summary			**99,668.39**	**47,093.85**	**47,093.85**	**93,428.37**	**6,240.02**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	0.00	23,603.90	23,603.90	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	31,137.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,436.05	0.00	0.00	0.00	36,436.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,421.63**	**0.00**	**24,781.86**	**239,985.58**	**36,436.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	800.32	0.00	0.00	0.00	800.32
84173 SPED-Preschool Special Educ IDEA - Summary			**2,699.67**	**0.00**	**1,000.92**	**1,899.35**	**800.32**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	0.00	0.00	0.00	7,492.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,843.00**	**0.00**	**0.00**	**12,351.00**	**7,492.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	31,763.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**222,513.66**	**0.00**	**0.00**	**222,509.40**	**4.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,740.00	3,190.00	3,190.00	-3,190.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,740.00**	**3,190.00**	**3,190.00**	**-3,190.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,427.25	37,927.79	37,927.79	-37,927.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,677.50	9,900.63	9,900.63	-9,900.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,349.67	5,370.15	5,370.15	-5,370.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,454.42**	**75,824.10**	**316,760.93**	**-316,760.93**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,937.50	20,689.50	20,689.50	-20,689.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,937.50**	**20,689.50**	**82,748.02**	**-82,748.02**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	29,853.61	239,251.72	239,251.72	119,414.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	143,112.87	1,144,902.94	1,144,902.94	572,451.46
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	6,684.95	69,744.75	69,744.75	26,739.80
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	39,596.80	321,660.05	321,660.05	158,387.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.79	4,710.39	4,710.39	2,355.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.61	2,350.11	2,350.11	1,174.46
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	400.42	3,203.34	3,203.34	1,601.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	17,716.95	141,735.54	141,735.54	70,867.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	4,237.35	4,237.35	2,118.66
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	13,878.03	111,024.27	111,024.27	55,512.14
MSPB MSPB-Minimum School Programs Basic - Summary			**3,055,603.21**	**252,655.70**	**2,042,820.46**	**2,044,980.46**	**1,010,622.75**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,762.67	0.00	5,762.67	5,762.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	120,794.09	1,036,009.66	1,036,009.66	483,176.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	25,681.89	214,130.73	214,130.73	102,727.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,269.11	105.74	846.14	846.14	422.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.71	3,805.62	3,805.62	1,902.81
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	24,630.60	24,630.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	11,339.76	90,718.07	90,718.07	45,359.02
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,547,963.14**	**168,290.07**	**1,551,736.50**	**1,853,932.46**	**694,030.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,372.75**	**0.00**	**64,094.75**	**74,916.53**	**10,456.22**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**2,773.00**	**8,839.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			**32,420.04**	**0.00**	**32,420.04**	**32,420.04**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**6,390,448.11**	**488,171.54**	**3,866,424.98**	**5,014,064.76**	**1,376,383.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**5,692.25**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	0.00	0.00	25,865.63
84010 SAS-Title I Grants to LEA - Summary			**83,632.01**	**0.00**	**0.00**	**57,766.38**	**25,865.63**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,636.45	0.00	0.00	0.00	20,636.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,552.99**	**0.00**	**0.00**	**114,916.54**	**20,636.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	577.93	0.00	0.00	0.00	577.93
84173 SPED-Preschool Special Educ IDEA - Summary			**2,136.63**	**0.00**	**0.00**	**1,558.70**	**577.93**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	0.00	3,458.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,745.00**	**0.00**	**2,462.26**	**8,287.00**	**3,458.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,887.10	9,887.10	112.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**13,464.17**	**19,887.10**	**112.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	22,930.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	9,689.18	190,690.34	59.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**213,680.00**	**0.00**	**9,689.18**	**213,620.34**	**59.66**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	450.00	985.00	985.00	-985.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**450.00**	**985.00**	**985.00**	**-985.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,477.46	16,154.02	16,154.02	-16,154.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,523.88	6,000.66	6,000.66	-6,000.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	813.66	2,973.18	2,973.18	-2,973.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,815.00**	**38,088.97**	**142,359.90**	**-142,359.90**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,241.00	13,036.50	13,036.50	-13,036.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,241.00**	**13,036.50**	**47,096.14**	**-47,096.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	21,665.43	173,323.38	173,323.38	86,661.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	96,198.17	769,585.36	769,585.36	384,792.68
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	7,288.27	58,306.17	58,306.17	29,153.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	23,782.21	190,273.51	190,273.51	95,128.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	2,201.15	2,201.15	1,100.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	12,384.21	99,073.74	99,073.74	49,536.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	3,489.58	3,489.58	1,744.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	7,159.50	57,276.03	57,276.03	28,638.02
MSPB MSPB-Minimum School Programs Basic - Summary			**2,036,623.90**	**169,563.50**	**1,357,229.86**	**1,358,369.86**	**678,254.04**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	782,812.00	782,812.00	391,406.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	17,869.06	142,952.50	142,952.50	71,476.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.76	70.47	563.90	563.90	281.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	6,853.45	54,827.59	54,827.59	27,413.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	0.00	34,702.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,839,999.55**	**129,866.70**	**1,093,142.71**	**1,285,830.42**	**554,169.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	131,150.45	43,849.55
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**245,039.55**	**0.00**	**42,338.55**	**201,190.00**	**43,849.55**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**10,773.00**	**0.00**	**0.00**	**5,000.00**	**5,773.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			**20,336.16**	**0.00**	**7,796.00**	**7,796.00**	**12,540.16**
1M0 Advantage Arts Academy - Summary			**4,625,211.04**	**308,936.20**	**2,578,233.20**	**3,470,355.63**	**1,154,855.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**6,773.90**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	17,109.49	17,109.49	17,109.49	40,150.57
84010 SAS-Title I Grants to LEA - Summary			**104,571.66**	**17,109.49**	**17,109.49**	**64,421.09**	**40,150.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	94,979.46	94,979.46	144,554.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	53,616.43	0.00	0.00	0.00	53,616.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**329,251.67**	**94,979.46**	**94,979.46**	**275,635.24**	**53,616.43**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,130.54	0.00	0.00	0.00	2,130.54
84173 SPED-Preschool Special Educ IDEA - Summary			**7,517.22**	**0.00**	**0.00**	**5,386.68**	**2,130.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	8,635.00	8,635.00	8,635.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,780.00**	**8,635.00**	**8,635.00**	**15,780.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	1,996.97	1,996.97	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**1,996.97**	**1,996.97**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,282.50	29,662.31	29,662.31	-29,662.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,549.20	16,903.95	16,903.95	-16,903.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,452.90	5,874.93	5,874.93	-5,874.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,284.60**	**78,262.63**	**339,565.73**	**-339,565.73**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,690.00	36,200.25	36,200.25	-36,200.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,690.00**	**36,200.25**	**119,724.78**	**-119,724.78**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			**70,137.00**	**0.00**	**0.00**	**56,100.00**	**14,037.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	21,952.99	175,623.91	175,623.91	87,811.94
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	294,356.91	2,361,847.57	2,361,847.57	1,174,447.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,373.00	-745.00	-1,373.00	-1,373.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	25,006.62	200,052.96	200,052.96	100,026.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	46,811.57	387,520.84	387,520.84	187,246.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	21,537.92	21,537.92	10,768.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.15	2,859.05	2,859.05	1,428.58
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	575.33	4,602.66	4,602.66	2,301.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	28,129.63	225,710.50	225,710.50	112,518.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	6,792.21	6,792.21	3,396.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	8,646.27	78,472.73	78,472.73	34,585.08
MSPB MSPB-Minimum School Programs Basic - Summary			**5,207,991.90**	**430,299.41**	**3,480,589.01**	**3,486,794.34**	**1,721,197.56**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	165,438.14	87,732.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	251,815.58	2,014,524.66	2,014,524.66	1,007,262.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	46,149.01	369,192.02	369,192.02	184,596.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,162.72	180.19	1,441.94	1,441.94	720.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	402.52	3,220.15	3,220.15	1,610.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	8,730.41	69,843.34	69,843.34	34,921.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	0.00	0.00	0.00	45,422.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	19,918.05	159,344.43	159,344.43	79,672.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	0.00	55,226.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,912,835.49**	**327,195.76**	**2,758,869.38**	**3,415,671.85**	**1,497,163.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	23,229.50	12,237.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	535,060.07	162,939.93
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	745.00	745.00	745.00	745.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**969,796.02**	**745.00**	**116,522.74**	**677,718.59**	**292,077.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	14,483.40	0.00	0.00	0.00	14,483.40
SSS SSS-Student Support Services - Summary			**23,549.74**	**0.00**	**0.00**	**6,066.34**	**17,483.40**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	4,935.00	4,935.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	0.00	18,810.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**128,425.75**	**4,935.00**	**5,485.00**	**59,615.51**	**68,810.24**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**11,988,513.35**	**906,870.69**	**6,598,649.93**	**8,741,137.05**	**3,247,376.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	0.00	0.00	17,373.01
84010 SAS-Title I Grants to LEA - Summary			**26,452.29**	**0.00**	**0.00**	**9,079.28**	**17,373.01**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	0.00	0.00	0.00	33,171.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**99,359.65**	**0.00**	**0.00**	**66,188.03**	**33,171.62**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	0.00	0.00	2,986.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,335.00**	**0.00**	**0.00**	**4,349.00**	**2,986.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,684.83	0.00	0.00	7,684.83	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,684.83**	**0.00**	**0.00**	**7,684.83**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,018.76	8,015.37	8,015.37	-8,015.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	607.92	2,460.75	2,460.75	-2,460.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	187.71	555.30	555.30	-555.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,814.39**	**16,102.58**	**62,114.85**	**-62,114.85**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	894.00	5,232.00	5,232.00	-5,232.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**894.00**	**5,232.00**	**17,424.01**	**-17,424.01**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	83,024.41	665,481.69	665,481.69	325,345.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,087.00	-1,688.00	-5,087.00	-5,087.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	7,942.48	63,539.83	63,539.83	31,769.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	11,505.82	93,014.84	93,014.84	46,023.28
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	120,556.00	7,079.00	92,240.00	92,240.00	28,316.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.91	855.34	855.34	427.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,220.00	664.41	7,562.34	7,562.34	2,657.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	1,994.49	15,984.74	15,984.74	7,977.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.74	1,557.85	1,557.85	778.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	4,712.15	37,697.18	37,697.18	18,848.58
MSPB MSPB-Minimum School Programs Basic - Summary			**1,463,161.72**	**117,391.33**	**988,999.55**	**993,596.45**	**469,565.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	69.75	558.03	558.03	279.02
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,627.30	2,302.27	18,418.20	18,418.20	9,209.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	54,039.46	437,291.17	437,291.17	216,157.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	11,332.95	92,040.26	92,040.26	45,331.78
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	607.78	49.08	411.47	411.47	196.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	0.00	9,922.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	6,299.55	50,396.40	50,396.40	25,198.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	0.00	31,602.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,231,248.54**	**80,985.94**	**706,036.72**	**865,780.04**	**365,468.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,355.00	1,001.00	1,355.00	1,355.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**173,061.61**	**1,001.00**	**30,327.60**	**169,773.33**	**3,288.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,787.00**	**0.00**	**1,787.00**	**1,787.00**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**3,219,906.98**	**203,086.66**	**1,748,485.45**	**2,394,593.16**	**825,313.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	6,019.87	6,019.87	53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,073.78**	**0.00**	**6,019.87**	**6,019.87**	**53.91**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	0.00	0.00	0.00	10,528.71
84010 SAS-Title I Grants to LEA - Summary			**16,031.10**	**0.00**	**5,502.39**	**5,502.39**	**10,528.71**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	79,731.43	6,648.33
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,638.41	0.00	0.00	0.00	30,638.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,453.52**	**0.00**	**0.00**	**154,166.78**	**37,286.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,899.40	0.00	0.00	0.00	1,899.40
84173 SPED-Preschool Special Educ IDEA - Summary			**6,844.74**	**0.00**	**0.00**	**4,945.34**	**1,899.40**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,720.00	0.00	0.00	0.00	3,720.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,426.00**	**0.00**	**0.00**	**5,706.00**	**3,720.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	5,290.02	5,290.02	4,709.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**5,290.02**	**5,290.02**	**4,709.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	87,695.47	0.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,749.50**	**0.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,552.83	17,300.55	17,300.55	-17,300.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,945.25	11,626.47	11,626.47	-11,626.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	139.05	1,094.28	1,094.28	-1,094.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,637.13**	**44,770.81**	**179,806.86**	**-179,806.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,331.25	24,671.25	24,671.25	-24,671.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,331.25**	**24,671.25**	**85,955.15**	**-85,955.15**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	24,137.28	193,098.23	193,098.23	96,549.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	182,130.51	1,456,271.29	1,456,271.29	727,970.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-138.00	-138.00	-138.00	-138.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	12,067.53	96,540.23	96,540.23	48,270.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	26,220.16	253,773.06	253,773.06	104,880.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.01	6,408.11	6,408.11	3,204.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,288.05	2,288.05	1,143.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	21,268.89	170,151.10	170,151.10	85,075.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,925.77	3,925.77	1,962.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	8,151.00	65,207.94	65,207.94	32,603.97
MSPB MSPB-Minimum School Programs Basic - Summary			**3,354,574.14**	**275,414.97**	**2,248,786.93**	**2,252,914.33**	**1,101,659.81**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	3,796.75	3,796.75	3,796.75	1,898.38
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	9,433.34	9,433.34	9,433.34	4,716.66
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	166,955.67	1,335,645.34	1,335,645.34	667,822.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	37,530.37	300,242.89	300,242.89	150,121.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,392.17	115.99	928.19	928.19	463.98
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,927.39	2,927.39	1,463.71
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	0.00	0.00	27,023.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	12,078.28	96,626.24	96,626.24	48,313.11
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	0.00	0.00	41,280.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,102,190.08**	**237,169.20**	**1,891,554.92**	**2,131,514.00**	**970,676.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	12,023.02	349,758.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**475,490.17**	**0.00**	**87,306.62**	**116,463.24**	**359,026.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			**10,351.04**	**0.00**	**0.00**	**6,066.34**	**4,284.70**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
T&L T&L-Teaching & Learning - Summary			**35,454.90**	**0.00**	**0.00**	**20,804.02**	**14,650.88**
2D0 CHANNING HALL - Summary			**7,415,232.13**	**524,552.55**	**4,313,902.81**	**5,172,496.50**	**2,242,735.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,659.14	0.00	0.00	0.00	84,659.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**241,436.91**	**0.00**	**81,230.37**	**156,777.77**	**84,659.14**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,452.00**	**0.00**	**0.00**	**0.00**	**7,452.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**190,750.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	23,772.42	0.00	0.00	0.00	23,772.42
CTE CTE-Career & Technical Education - Summary			**23,772.42**	**0.00**	**0.00**	**0.00**	**23,772.42**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	0.00	45,000.00	85,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**85,000.00**	**0.00**	**45,000.00**	**85,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	273,155.53	2,182,329.62	2,182,329.62	1,079,254.13
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,044.00	-3,342.00	-19,044.00	-19,044.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	19,159.34	153,274.75	153,274.75	76,637.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	21,335.92	172,728.06	172,728.06	85,343.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	264.17	2,114.25	2,114.25	1,056.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	7,923.89	63,391.13	63,391.13	31,695.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.68	3,053.38	3,053.38	1,526.69
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	4,342.33	34,738.63	34,738.63	17,369.30
MSPB MSPB-Minimum School Programs Basic - Summary			**3,897,405.02**	**323,969.86**	**2,599,621.58**	**2,601,525.58**	**1,295,879.44**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	180,776.50	1,446,212.00	1,446,212.00	723,106.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	38,400.51	307,204.13	307,204.13	153,602.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,626.74	135.54	1,084.59	1,084.59	542.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	14,751.98	118,015.83	118,015.83	59,007.91
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,404,070.11**	**240,957.41**	**2,026,594.88**	**2,396,166.15**	**1,007,903.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,303.00	3,342.00	3,480.00	7,303.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**140,487.50**	**6,342.00**	**97,421.50**	**101,644.50**	**38,843.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	8,400.00	0.00	0.00	0.00	8,400.00
SSS SSS-Student Support Services - Summary			**17,466.34**	**0.00**	**0.00**	**6,066.34**	**11,400.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	420.00	0.00	420.00	420.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**16,797.60**	**0.00**	**15,984.00**	**16,911.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION- Summary			**8,027,884.05**	**571,269.27**	**5,056,602.33**	**5,558,087.69**	**2,469,796.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,511.32**	**0.00**	**0.00**	**0.00**	**5,511.32**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			**28,127.23**	**0.00**	**9,851.99**	**9,851.99**	**18,275.24**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,334.19	0.00	0.00	0.00	23,334.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,135.58**	**0.00**	**0.00**	**123,801.39**	**23,334.19**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	2,655.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,646.00**	**0.00**	**4,561.00**	**4,561.00**	**7,085.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,000.78**	**0.00**	**19,250.78**	**210,000.78**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,368.56	7,710.40	7,710.40	-7,710.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,296.12	2,886.66	2,886.66	-2,886.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	513.42	1,010.97	1,010.97	-1,010.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,178.10**	**18,273.85**	**48,658.53**	**-48,658.53**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,314.50	7,796.25	7,796.25	-7,796.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,314.50**	**7,796.25**	**21,850.88**	**-21,850.88**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**23,153.59**	**0.00**	**23,153.59**	**23,153.59**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	126,257.68	1,002,953.05	1,002,953.05	499,054.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,752.00	-1,494.00	-2,752.00	-2,752.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	7,065.10	57,589.61	57,589.61	28,260.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	26,101.10	224,483.63	224,483.63	104,404.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.13	6,225.03	6,225.03	3,112.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	2,201.15	2,201.15	1,100.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	93,826.00	7,818.83	62,550.66	62,550.66	31,275.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	85.34	85.34	42.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,564.00	130.33	1,042.66	1,042.66	521.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	2,448.03	19,584.21	19,584.21	9,792.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	3,489.58	3,489.58	1,744.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.87	38,199.00	38,199.00	19,099.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,121,646.26**	**174,976.45**	**1,420,475.42**	**1,421,740.42**	**699,905.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	79,331.58	634,652.66	634,652.66	317,326.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	15,886.23	128,224.10	128,224.10	63,544.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	882.42	73.52	588.32	588.32	294.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	7,696.99	61,575.91	61,575.91	30,787.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,617,602.64**	**109,881.20**	**955,061.41**	**1,145,538.22**	**472,064.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,966.00	1,494.00	1,966.00	1,966.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**287,779.46**	**1,494.00**	**227,628.45**	**228,094.54**	**59,684.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			**12,418.09**	**0.00**	**3,351.75**	**9,418.09**	**3,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	0.00	4,085.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	174.00	0.00	0.00	0.00	174.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	3,540.00	3,540.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			**33,914.36**	**3,540.00**	**4,826.00**	**33,740.36**	**174.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**4,518,935.31**	**297,384.25**	**2,704,230.49**	**3,290,409.79**	**1,228,525.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,151.50**	**0.00**	**0.00**	**0.00**	**7,151.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	0.00	0.00	152,169.37
84010 SAS-Title I Grants to LEA - Summary			**421,943.12**	**0.00**	**0.00**	**269,773.75**	**152,169.37**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,530.96	0.00	0.00	0.00	66,530.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**411,637.13**	**0.00**	**0.00**	**345,106.17**	**66,530.96**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	0.00	0.00	0.00	3,392.89
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,581.62	0.00	0.00	0.00	2,581.62
84173 SPED-Preschool Special Educ IDEA - Summary			**9,147.86**	**0.00**	**0.00**	**0.00**	**9,147.86**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,376.00	0.00	0.00	0.00	21,376.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,014.00**	**0.00**	**0.00**	**0.00**	**62,014.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,278.20**	**0.00**	**0.00**	**10,000.00**	**22,278.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	132,365.35	468,427.74	147,263.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	11,000.00	0.00	5,860.00	5,860.00	5,140.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**626,690.81**	**0.00**	**138,225.35**	**474,287.74**	**152,403.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	563.67	0.00	0.00	0.00	563.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**563.67**	**0.00**	**0.00**	**0.00**	**563.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-1,100.45	11,447.44	-11,447.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,735.14	7,129.32	7,129.32	-7,129.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,731.56	55,704.41	55,704.41	-55,704.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,034.10	15,142.92	15,142.92	-15,142.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,106.52	12,213.90	12,213.90	-12,213.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,607.32**	**125,372.29**	**511,404.26**	**-511,404.26**
CHSCH CHSCH-Charter School	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**0.00**	**330.00**	**330.00**	**-330.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,932.50	32,141.25	32,141.25	-32,141.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,932.50**	**32,141.25**	**108,698.32**	**-108,698.32**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.14	31,012.34	248,098.75	248,098.75	124,049.39
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	358,365.82	2,857,514.10	2,857,514.10	1,384,903.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,842.00	-12,140.00	-37,842.00	-37,842.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	21,786.91	193,698.41	193,698.41	87,147.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	65,358.77	555,149.74	555,149.74	261,435.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.92	16,511.29	16,511.29	8,255.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	3,219.04	3,219.04	1,608.31
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	35,821.31	289,304.42	289,304.42	143,285.26
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	8,599.30	8,599.30	4,299.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	21,615.21	174,191.18	174,191.18	86,460.82
MSPB MSPB-Minimum School Programs Basic - Summary			**6,435,759.28**	**527,027.94**	**4,323,943.57**	**4,327,647.57**	**2,108,111.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	307,928.17	2,466,742.34	2,466,742.34	1,231,712.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	54,413.95	444,709.85	444,709.85	217,655.78
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,688.75	220.83	1,805.41	1,805.41	883.34
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	4,500.00	36,000.00	36,000.00	18,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.29	4,098.36	4,098.36	2,049.18
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	128,225.00	10,675.83	85,521.66	85,521.66	42,703.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	0.00	0.00	55,693.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	25,011.41	200,091.30	200,091.30	100,045.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	0.00	0.00	58,552.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,752,708.69**	**403,262.48**	**3,411,486.92**	**4,024,912.87**	**1,727,795.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**245,483.51**	**0.00**	**129,402.51**	**132,087.51**	**113,396.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			**14,328.91**	**0.00**	**0.00**	**6,066.34**	**8,262.57**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			**26,525.28**	**0.00**	**0.00**	**700.00**	**25,825.28**
2G0 VISTA AT ENTRADA INC - Summary			**14,046,231.96**	**959,830.24**	**8,160,901.89**	**10,211,014.53**	**3,835,217.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	126,842.82	158,685.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,157.69	0.00	0.00	0.00	115,157.69
84010 SAS-Title I Grants to LEA - Summary			**721,652.67**	**0.00**	**63,950.23**	**447,809.80**	**273,842.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,884.71	0.00	0.00	0.00	55,884.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**381,080.71**	**0.00**	**81,639.51**	**325,196.00**	**55,884.71**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,294.21	0.00	0.00	0.00	2,294.21
84173 SPED-Preschool Special Educ IDEA - Summary			**8,592.22**	**0.00**	**1,550.76**	**6,298.01**	**2,294.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	0.00	0.00	0.00	16,346.00
84367 T&L-Improving Teacher Quality-State - Summary			**50,226.00**	**0.00**	**0.00**	**33,880.00**	**16,346.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,114.91**	**0.00**	**11,672.35**	**22,114.91**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**8,530.76**	**72,600.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	897,208.80	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	25,741.00	60,784.64	10,699.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**968,692.80**	**0.00**	**60,731.09**	**957,993.44**	**10,699.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	15,165.09	121,320.72	121,320.72	60,660.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	402,447.25	3,219,643.85	3,219,643.85	1,609,161.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,102.00	-157.00	-1,102.00	-1,102.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	39,625.38	317,003.05	317,003.05	158,501.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	44,829.00	369,841.41	369,841.41	179,316.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.49	188,331.89	188,331.89	94,165.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,697.68	2,697.68	1,348.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	19,668.91	157,351.33	157,351.33	78,675.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	5,982.13	5,982.13	2,991.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	18,330.84	146,646.72	146,646.72	73,323.35
MSPB MSPB-Minimum School Programs Basic - Summary			**6,791,780.46**	**564,535.73**	**4,531,269.23**	**4,533,637.53**	**2,258,142.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	16,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.74	1,269.16	1,269.16	1,269.16	634.58
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.94	664.74	5,317.95	5,317.95	2,658.99
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	295,765.83	2,366,126.66	2,366,126.66	1,183,063.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	56,218.97	449,751.79	449,751.79	224,875.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,821.64	235.09	1,881.26	1,881.26	940.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	123,050.00	10,254.17	82,033.34	82,033.34	41,016.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	23,452.21	187,617.73	187,617.73	93,808.86
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	0.00	0.00	53,896.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,424,326.48**	**388,189.51**	**3,246,072.41**	**3,822,113.60**	**1,602,212.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,380.52**	**0.00**	**125,380.52**	**125,380.52**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**17,000.00**	**0.00**	**0.00**	**5,000.00**	**12,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary			**26,799.44**	**0.00**	**2,000.00**	**16,370.00**	**10,429.44**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**14,621,126.06**	**952,725.24**	**8,132,796.86**	**10,379,273.66**	**4,241,852.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	0.00	0.00	79,068.40
84010 SAS-Title I Grants to LEA - Summary			**414,733.80**	**0.00**	**0.00**	**335,665.40**	**79,068.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,205.63	0.00	0.00	0.00	36,205.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**296,199.81**	**0.00**	**97,490.02**	**259,994.18**	**36,205.63**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,376.76	0.00	0.00	0.00	2,376.76
84173 SPED-Preschool Special Educ IDEA - Summary			**8,923.14**	**0.00**	**0.00**	**6,546.38**	**2,376.76**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	0.00	26,128.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**77,872.18**	**0.00**	**0.00**	**51,743.32**	**26,128.86**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,871.00**	**0.00**	**0.00**	**10,871.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,539.51**	**0.00**	**0.00**	**23,539.51**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	478,503.93	885,002.13	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	36,536.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**921,538.13**	**0.00**	**478,503.93**	**921,538.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	2,133.23	8,851.15	8,851.15	-8,851.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,643.97	96,107.19	96,107.19	-96,107.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,501.82	17,556.78	17,556.78	-17,556.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	14,109.69	55,783.46	55,783.46	-55,783.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,388.71**	**262,143.02**	**980,420.15**	**-980,420.15**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,370.50	36,533.25	36,533.25	-36,533.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,370.50**	**36,533.25**	**120,936.35**	**-120,936.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,246.80	15,859.00	15,859.00	-15,859.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,246.80**	**22,303.00**	**78,545.18**	**-78,545.18**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	30,336.61	242,692.86	242,692.86	121,346.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	163,765.81	1,310,126.48	1,310,126.48	655,063.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	12,977.68	103,821.46	103,821.46	51,910.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	30,116.85	240,957.97	240,957.97	120,467.38
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	281.22	2,250.80	2,250.80	1,124.88
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	20,184.52	161,476.16	161,476.16	80,738.08
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.35	3,738.82	3,738.82	1,869.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	21,523.45	172,187.61	172,187.61	86,093.81
MSPB MSPB-Minimum School Programs Basic - Summary			**3,362,909.51**	**280,027.99**	**2,240,589.56**	**2,242,797.56**	**1,120,111.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,431.11	3,620.74	3,620.74	3,620.74	1,810.37
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	159,216.00	1,273,728.00	1,273,728.00	636,864.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	25,825.68	206,605.43	206,605.43	103,302.71
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	15,096.00	1,258.00	10,064.00	10,064.00	5,032.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,396.74	116.37	931.24	931.24	465.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	0.00	0.00	0.00	68,860.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	11,783.51	94,268.07	94,268.07	47,134.02
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	0.00	0.00	0.00	41,190.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,951,844.81**	**209,152.29**	**1,733,315.78**	**2,017,857.28**	**933,987.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**226,274.59**	**0.00**	**67,430.19**	**76,274.59**	**150,000.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	13,068.50	0.00	0.00	0.00	13,068.50
SSS SSS-Student Support Services - Summary			**21,068.50**	**0.00**	**0.00**	**5,000.00**	**16,068.50**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	0.00	20,176.00
T&L T&L-Teaching & Learning - Summary			**20,176.00**	**0.00**	**0.00**	**0.00**	**20,176.00**
2I0 Generacion Floreciente - Summary			**8,505,950.98**	**545,186.29**	**5,088,308.75**	**7,281,729.03**	**1,224,221.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,127.96**	**0.00**	**0.00**	**9,127.96**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			**1,007,777.50**	**0.00**	**57,961.40**	**644,500.07**	**363,277.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	4,128.15	171,601.99	331,436.47
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	132,186.00	132,186.00	58,296.82
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	188,637.70	0.00	0.00	0.00	188,637.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,299,831.65**	**0.00**	**164,025.49**	**721,460.66**	**578,370.99**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	0.00	10,940.56
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	8,436.44	0.00	0.00	0.00	8,436.44
84173 SPED-Preschool Special Educ IDEA - Summary			**28,709.44**	**0.00**	**9,332.44**	**9,332.44**	**19,377.00**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,195.27**	**0.00**	**0.00**	**0.00**	**30,195.27**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	46,733.00	0.00	0.00	0.00	46,733.00
84367 T&L-Improving Teacher Quality-State - Summary			**124,133.00**	**0.00**	**0.00**	**77,400.00**	**46,733.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,346.72	0.00	0.00	0.00	27,346.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			**72,274.60**	**0.00**	**7,270.07**	**44,927.88**	**27,346.72**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**44,533.59**	**955,879.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	41,858.14	148,851.04	148,851.04	-148,851.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,593.03	49,752.03	49,752.03	-49,752.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10,211.23	37,341.35	37,341.35	-37,341.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,662.40**	**359,930.25**	**1,508,517.85**	**-1,508,517.85**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
CHSCH CHSCH-Charter School - Summary			**70,218.00**	**0.00**	**0.00**	**70,218.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,989.75	107,755.50	107,755.50	-107,755.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,989.75**	**107,755.50**	**378,967.25**	**-378,967.25**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	49,094.31	49,094.31	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**49,094.31**	**0.00**	**49,094.31**	**49,094.31**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,914.00	14,496.20	14,496.20	-14,496.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,441.55**	**3,914.00**	**20,088.20**	**122,045.95**	**-111,604.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	110,102.71	880,821.67	880,821.67	440,410.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	840,988.99	6,730,227.86	6,730,227.86	3,363,955.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	67,650.01	541,200.13	541,200.13	270,600.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	399,394.81	3,195,158.41	3,195,158.41	1,597,579.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.09	89,896.65	89,896.65	44,948.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	747.61	5,987.20	5,987.20	2,990.46
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	1,339.58	10,716.66	10,716.66	5,358.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	94,476.85	755,814.80	755,814.80	377,907.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.92	22,495.29	22,495.29	11,247.64
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	42,619.03	368,758.92	368,758.92	170,476.14
MSPB MSPB-Minimum School Programs Basic - Summary			**18,898,515.73**	**1,571,368.60**	**12,601,181.59**	**12,613,041.43**	**6,285,474.30**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	789,722.41	6,317,779.34	6,317,779.34	3,158,889.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	162,110.58	1,296,884.67	1,296,884.67	648,442.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,849.90	654.05	5,233.72	5,233.72	2,616.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	14,426.10	115,408.74	115,408.74	59,204.37
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	1,975.99	15,807.96	15,807.96	7,903.98
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	0.00	0.00	137,313.13
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	70,301.12	562,408.98	562,408.98	281,204.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,964,848.48**	**1,055,903.58**	**8,892,139.56**	**10,494,695.53**	**4,470,152.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	1,883.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**543,511.72**	**0.00**	**430,805.38**	**486,710.60**	**56,801.12**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
SSS SSS-Student Support Services - Summary			**39,357.36**	**0.00**	**0.00**	**28,265.36**	**11,092.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			**90,576.77**	**0.00**	**0.00**	**3,043.97**	**87,532.80**
2J0 Ascent Academies of Utah - Summary			**38,250,952.76**	**2,716,838.33**	**22,744,117.78**	**28,253,688.68**	**9,997,264.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	0.00	0.00	102,759.48
84010 SAS-Title I Grants to LEA - Summary			**273,599.82**	**0.00**	**107,610.95**	**170,840.34**	**102,759.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	53,377.11	0.00	0.00	53,377.11	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	0.00	0.00	0.00	200,612.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**640,019.18**	**0.00**	**0.00**	**439,406.21**	**200,612.97**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	0.00	0.00	15,613.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,196.00**	**0.00**	**0.00**	**26,583.00**	**15,613.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,000.00**	**20,000.00**	**30,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**581,843.66**	**0.00**	**0.00**	**581,843.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	288.81	0.00	0.00	0.00	288.81
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**288.81**	**0.00**	**0.00**	**0.00**	**288.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,411.20	39,658.23	39,658.23	-39,658.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,779.61	14,799.69	14,799.69	-14,799.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,627.52	10,149.57	10,149.57	-10,149.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,818.33**	**98,009.16**	**374,893.70**	**-374,893.70**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,558.25	32,912.25	32,912.25	-32,912.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,558.25**	**32,912.25**	**94,536.34**	**-94,536.34**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	377,542.97	3,013,806.03	3,013,806.03	1,500,887.88
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,778.00	-2,321.00	-7,778.00	-7,778.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	33,942.69	271,541.52	271,541.52	135,770.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	138,779.84	1,123,610.90	1,123,610.90	555,119.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.13	17,177.06	17,177.06	8,588.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	405.18	3,243.88	3,243.88	1,620.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	11,352.67	90,821.40	90,821.40	45,410.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.49	8,723.93	8,723.93	4,361.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	16,041.24	137,772.93	137,772.93	64,164.96
MSPB MSPB-Minimum School Programs Basic - Summary			**6,981,850.50**	**578,981.21**	**4,660,953.65**	**4,665,925.65**	**2,315,924.85**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	253.83	2,030.57	2,030.57	1,015.28
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	2,168.67	2,168.67	2,168.67	1,084.34
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,274.69	2,189.56	17,516.46	17,516.46	8,758.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	263,701.50	2,109,612.00	2,109,612.00	1,054,806.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	56,651.29	472,303.48	472,303.48	226,605.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,902.97	241.87	1,935.49	1,935.49	967.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	9,142.50	73,140.00	73,140.00	36,570.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	27,050.32	216,402.59	216,402.59	108,201.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	32,049.68	32,049.68	23,010.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,133,160.39**	**361,399.54**	**3,067,235.64**	**3,672,141.79**	**1,461,018.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	25,044.67	329,218.50	170,775.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	102,907.71	417,086.76	949,688.18	474,723.21
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,272.50	2,065.00	5,761.00	10,272.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,067,603.76**	**104,972.71**	**579,305.32**	**1,422,105.09**	**645,498.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	0.00	0.00	113,580.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**142,804.68**	**0.00**	**0.00**	**23,224.68**	**119,580.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	0.00	40,530.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	19,680.00	19,680.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			**230,311.85**	**19,680.00**	**21,291.00**	**230,311.85**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**16,123,678.65**	**1,097,410.04**	**8,587,317.97**	**11,733,669.48**	**4,390,009.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
84010 SAS-Title I Grants to LEA - Summary			**150,853.76**	**0.00**	**51,883.75**	**103,538.58**	**47,315.18**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,631.32	0.00	0.00	0.00	22,631.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**169,256.94**	**0.00**	**91,643.86**	**146,625.62**	**22,631.32**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	938.30	0.00	0.00	0.00	938.30
84173 SPED-Preschool Special Educ IDEA - Summary			**3,767.97**	**0.00**	**1,444.55**	**2,829.67**	**938.30**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,890.00**	**0.00**	**7,804.00**	**16,130.00**	**-2,240.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**20,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**194,012.60**	**248,925.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	0.00	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,729.52**	**0.00**	**2,729.52**	**2,729.52**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,370.00	2,490.00	2,490.00	-2,490.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,370.00**	**2,490.00**	**2,490.00**	**-2,490.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,282.14	22,605.02	22,605.02	-22,605.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,932.90	7,407.24	7,407.24	-7,407.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,797.02	7,331.33	7,331.33	-7,331.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,012.06**	**50,776.09**	**246,427.36**	**-246,427.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,842.50	15,105.75	15,105.75	-15,105.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,842.50**	**15,105.75**	**57,086.90**	**-57,086.90**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	10,519.05	85,755.64	85,755.64	42,076.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	105,265.25	858,186.43	858,186.43	421,060.98
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	6,795.99	61,484.41	61,484.41	27,183.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	23,343.58	238,238.95	238,238.95	93,374.30
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	313.76	2,511.49	2,511.49	1,255.02
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	11,823.47	96,761.72	96,761.72	47,293.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	5,047.43	5,047.43	2,523.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	7,107.07	57,968.85	57,968.85	28,428.30
MSPB MSPB-Minimum School Programs Basic - Summary			**2,076,174.19**	**165,799.10**	**1,410,369.72**	**1,412,977.82**	**663,196.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	87,209.46	752,406.17	752,406.17	348,837.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	21,239.91	182,453.54	182,453.54	84,959.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	861.86	68.62	587.36	587.36	274.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	2,049.19	2,049.19	1,024.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	10,720.85	85,766.79	85,766.79	42,883.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,034,280.42**	**129,387.87**	**1,160,141.36**	**1,480,264.99**	**554,015.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,680.44	324.00	324.00	890.40	790.04
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**266,939.21**	**324.00**	**62,673.57**	**67,581.39**	**199,357.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			**12,846.82**	**0.00**	**2,773.00**	**8,839.34**	**4,007.48**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			**10,263.68**	**0.00**	**500.00**	**1,200.00**	**9,063.68**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**5,023,035.67**	**309,735.53**	**3,074,347.77**	**3,820,754.35**	**1,202,281.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	5,574.26	2,271.04
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,845.30**	**0.00**	**0.00**	**5,574.26**	**2,271.04**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	24,622.79	24,622.79	490.12
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	0.00	0.00	59,030.99
84010 SAS-Title I Grants to LEA - Summary			**105,932.25**	**0.00**	**24,622.79**	**46,411.14**	**59,521.11**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	21,405.95	132,475.34	1,776.03
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	136,612.75	0.00	0.00	0.00	136,612.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**363,757.03**	**0.00**	**21,405.95**	**225,368.25**	**138,388.78**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	865.13	0.00	0.00	0.00	865.13
84173 SPED-Preschool Special Educ IDEA - Summary			**2,818.39**	**0.00**	**799.76**	**799.76**	**2,018.63**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	0.00	0.00	0.00	10,478.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	180.00	180.00	3,515.00	-3,515.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,051.00**	**180.00**	**6,941.00**	**16,488.00**	**4,563.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	5,000.00	0.00	0.00	0.00	5,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**25,000.00**	**0.00**	**5,000.00**	**20,000.00**	**5,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	62,222.32	255,090.63	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	15,162.71	30,523.73	19,476.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**0.00**	**77,385.03**	**285,614.36**	**19,476.27**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	3,000.00	4,230.00	4,230.00	-4,230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**3,000.00**	**4,230.00**	**4,230.00**	**-4,230.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,692.27	27,690.18	27,690.18	-27,690.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,082.44	11,521.92	11,521.92	-11,521.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,169.01	5,150.07	5,150.07	-5,150.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,943.72**	**64,503.99**	**238,713.95**	**-238,713.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,533.00	24,369.00	24,369.00	-24,369.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,533.00**	**24,369.00**	**81,969.51**	**-81,969.51**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			**66,802.00**	**0.00**	**0.00**	**54,000.00**	**12,802.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	22,472.21	179,777.68	179,777.68	89,888.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	271,651.51	2,391,201.06	2,391,201.06	1,064,914.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-17,219.00	-5,423.00	-17,219.00	-17,219.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	21,221.53	169,772.27	169,772.27	84,886.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	220,150.05	526,840.58	526,840.58	322,377.32
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	139,166.00	11,597.17	92,777.34	92,777.34	46,388.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	487.83	3,902.66	3,902.66	1,951.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.67	2,053.34	2,053.34	1,026.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,033.00	315.46	2,771.17	2,771.17	1,261.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	23,746.17	189,969.39	189,969.39	94,984.70
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.45	4,299.66	4,299.66	2,149.82
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	12,373.01	100,337.92	100,337.92	49,492.04
MSPB MSPB-Minimum School Programs Basic - Summary			**5,446,040.44**	**582,738.98**	**3,673,307.41**	**3,673,307.41**	**1,772,733.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	413.33	3,306.61	3,306.61	1,653.30
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	14,735.45	1,227.95	9,823.63	9,823.63	4,911.82
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	237,994.75	1,903,958.00	1,903,958.00	951,979.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	55,526.10	444,208.73	444,208.73	222,104.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,270.75	227.42	1,513.83	1,513.83	756.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.89	4,391.11	4,391.11	2,195.54
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	8,251.25	66,010.00	66,010.00	33,005.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	0.00	37,893.24
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	18,736.38	149,890.97	149,890.97	74,945.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,533,842.71**	**322,926.07**	**2,703,716.21**	**3,154,181.75**	**1,379,660.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,538.00	3,873.00	4,617.00	7,538.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**281,642.35**	**3,873.00**	**165,669.73**	**178,429.06**	**103,213.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	0.00	1,416.09
SSS SSS-Student Support Services - Summary			**14,482.43**	**0.00**	**0.00**	**10,066.34**	**4,416.09**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	0.00	210.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48

T&L T&L-Teaching & Learning - Summary		**64,941.84**	**0.00**	**10,566.00**	**23,839.36**	**41,102.48**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary		**11,286,067.21**	**929,194.77**	**6,782,516.87**	**8,065,813.99**	**3,220,253.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,084.63**	**0.00**	**0.00**	**0.00**	**7,084.63**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	194,799.45	194,799.45	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**562,864.05**	**194,799.45**	**194,799.45**	**562,864.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,552.22	0.00	0.00	0.00	69,552.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**422,376.75**	**0.00**	**0.00**	**352,824.53**	**69,552.22**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,671.35	0.00	0.00	0.00	2,671.35
84173 SPED-Preschool Special Educ IDEA - Summary			**9,344.86**	**0.00**	**0.00**	**6,673.51**	**2,671.35**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	0.00	24,571.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**71,195.11**	**0.00**	**0.00**	**46,623.60**	**24,571.51**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
84367 T&L-Improving Teacher Quality-State - Summary			**53,295.00**	**0.00**	**0.00**	**25,879.00**	**27,416.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,356.16**	**0.00**	**0.00**	**12,926.34**	**15,429.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	1,275,727.86	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	72,934.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,348,661.86**	**0.00**	**337,844.60**	**1,348,661.86**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,756.30**	**0.00**	**3,756.30**	**3,756.30**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,124.09	4,249.52	4,249.52	-4,249.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	33,868.81	124,150.57	124,150.57	-124,150.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,775.86	25,337.31	25,337.31	-25,337.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,866.40	37,458.53	37,458.53	-37,458.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**51,635.16**	**273,433.02**	**1,087,471.66**	**-1,087,471.66**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,964.50	52,392.75	52,392.75	-52,392.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,964.50**	**52,392.75**	**194,333.47**	**-194,333.47**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	41,809.34	346,451.13	346,451.13	167,237.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	315,172.11	2,537,697.40	2,537,697.40	1,259,588.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-550.00	-275.00	-550.00	-550.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	19,157.13	170,727.55	170,727.55	76,628.51
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	90,218.53	763,236.15	763,236.15	360,874.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.27	17,410.09	17,410.09	8,705.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	3,889.36	3,889.36	1,943.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,357.00	886.25	7,090.00	7,090.00	3,267.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	36,733.76	297,942.52	297,942.52	146,935.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	11,964.25	11,964.25	5,982.13
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	29,825.65	257,204.73	257,204.73	119,302.59
MSPB MSPB-Minimum School Programs Basic - Summary			**6,572,496.45**	**537,685.32**	**4,415,938.18**	**4,422,033.18**	**2,150,463.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	290,513.91	2,334,062.34	2,334,062.34	1,162,055.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	53,024.57	424,196.54	424,196.54	212,098.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,728.42	223.15	1,835.82	1,835.82	892.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,500.00	24,500.00	24,500.00	12,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	121,210.00	10,072.09	80,921.66	80,921.66	40,288.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	25,286.36	202,290.87	202,290.87	101,145.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	0.00	57,231.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,692,378.58**	**382,620.08**	**3,237,158.84**	**3,971,025.87**	**1,721,352.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	2,299.60	3,581.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	314,651.42	294,988.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**749,858.47**	**0.00**	**126,774.87**	**452,610.39**	**297,248.08**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services- Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**23,678.68**	**0.00**	**0.00**	**12,132.68**	**11,546.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			**31,315.00**	**0.00**	**275.00**	**275.00**	**31,040.00**
3C0 ENTHEOS ACADEMY - Summary			**15,579,861.90**	**1,176,704.51**	**8,642,373.01**	**12,503,291.44**	**3,076,570.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,947.98**	**0.00**	**0.00**	**7,947.98**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	65,715.89	65,715.89	65,715.89	76,545.09
84010 SAS-Title I Grants to LEA - Summary			**467,256.52**	**65,715.89**	**71,881.97**	**390,711.43**	**76,545.09**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	0.00	0.00	0.00	276,606.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**801,280.21**	**0.00**	**59,385.34**	**524,673.33**	**276,606.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,641.12	0.00	0.00	8,641.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	8,935.21	203.89
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,854.10	0.00	0.00	0.00	6,854.10
84173 SPED-Preschool Special Educ IDEA - Summary			**24,634.32**	**0.00**	**0.00**	**17,576.33**	**7,057.99**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	17,970.00	17,970.00	17,970.00	5,493.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,966.00	0.00	0.00	0.00	18,966.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,062.00**	**17,970.00**	**20,247.20**	**37,603.00**	**24,459.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**12,579.15**	**0.00**	**0.00**	**0.00**	**12,579.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	3,308.58	0.00	0.00	3,308.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**723,488.56**	**0.00**	**0.00**	**723,488.56**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	365.00	1,545.00	1,545.00	-1,545.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**365.00**	**1,545.00**	**1,545.00**	**-1,545.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,909.38	55,013.64	55,013.64	-55,013.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,919.35	15,736.56	15,736.56	-15,736.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,079.98	22,129.26	22,129.26	-22,129.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,908.71**	**133,150.30**	**590,853.52**	**-590,853.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,763.75	33,156.75	33,156.75	-33,156.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,763.75**	**33,156.75**	**122,319.76**	**-122,319.76**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	13,112.58	128,671.60	128,671.60	52,450.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	446,559.21	3,552,571.46	3,552,571.46	1,761,408.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,357.00	-6,207.00	-20,357.00	-20,357.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	27,880.56	227,773.00	227,773.00	111,522.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	1,300,594.67	10,486,154.22	10,486,154.22	5,202,378.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.31	1,119,122.51	1,119,122.51	559,561.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	2,202.58	17,643.33	17,643.33	8,810.31
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	247,840.00	20,653.33	165,226.66	165,226.66	82,613.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	3,724.00	3,724.00	3,724.00	1,862.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,219.00	101.58	812.66	812.66	406.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	7,951.00	662.58	5,300.66	5,300.66	2,650.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	25,831.20	206,956.80	206,956.80	103,324.79
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,125.99	81,007.96	81,007.96	40,503.98
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.02	22,593.58	180,748.67	180,748.67	90,374.35
MSPB MSPB-Minimum School Programs Basic - Summary			**24,309,801.31**	**2,007,725.17**	**16,217,916.53**	**16,291,934.53**	**8,017,866.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	431,486.41	3,451,891.34	3,451,891.34	1,725,945.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	184,512.86	1,476,102.82	1,476,102.82	738,051.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,076.86	838.96	6,721.01	6,721.01	3,355.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	805.03	6,440.28	6,440.28	3,220.14
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	179,515.00	14,959.58	119,676.66	119,676.66	59,838.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,528.75	69,458.91	69,458.91	69,458.91	9,069.84
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	93,833.87	750,671.00	750,671.00	375,335.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	0.00	72,310.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,123,897.27**	**795,895.62**	**6,131,071.62**	**8,136,770.22**	**2,987,127.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	1,161.00	3,661.81	9,151.13	1,580.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	59,874.44	77,424.44	576,518.56
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,631.00	6,207.00	6,914.00	14,631.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,127,129.87**	**7,368.00**	**489,392.81**	**535,641.98**	**591,487.89**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
SSS SSS-Student Support Services - Summary			**14,905.68**	**0.00**	**0.00**	**12,132.68**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	51,935.00	0.00	0.00	51,935.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	197,870.66	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	7,422.15	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	0.00	0.00	678.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	750.00	750.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**586,698.61**	**750.00**	**24,215.18**	**437,207.15**	**149,491.46**
3D0 SPECTRUM ACADEMY - Summary			**39,288,677.35**	**2,925,462.14**	**23,181,962.70**	**27,857,401.34**	**11,431,276.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,597.86**	**0.00**	**0.00**	**0.00**	**5,597.86**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,149.28	0.00	0.00	0.00	59,149.28
84010 SAS-Title I Grants to LEA - Summary			**159,996.64**	**0.00**	**52,592.50**	**100,847.36**	**59,149.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,317.67	0.00	0.00	0.00	57,317.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**180,771.94**	**0.00**	**63,806.98**	**123,454.27**	**57,317.67**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	818.38	0.00	0.00	0.00	818.38
84173 SPED-Preschool Special Educ IDEA - Summary			**3,143.99**	**0.00**	**1,186.94**	**2,325.61**	**818.38**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,304.00**	**0.00**	**8,843.00**	**16,304.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**22,687.71**	**22,687.71**	**78,152.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	488,669.77	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	18,912.00	18,912.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**507,581.77**	**0.00**	**168,690.46**	**507,581.77**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,139.74	29,732.72	29,732.72	-29,732.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,529.58	5,783.89	5,783.89	-5,783.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,513.84	13,217.74	13,217.74	-13,217.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,183.16**	**74,991.32**	**338,347.01**	**-338,347.01**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,164.50	12,166.50	12,166.50	-12,166.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,164.50**	**12,166.50**	**42,241.06**	**-42,241.06**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**25,284.00**	**0.00**	**0.00**	**14,000.00**	**11,284.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	12,221.05	106,367.28	106,367.28	48,884.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	63,218.39	518,410.60	518,410.60	252,873.54
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	5,618.09	44,944.66	44,944.66	22,472.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	16,036.69	141,668.51	141,668.51	64,146.74
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.59	16,444.72	16,444.72	8,222.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	240.93	1,928.04	1,928.04	963.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	7,898.55	65,633.08	65,633.08	31,594.18
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.83	2,118.66	2,118.66	1,059.34
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	8,444.97	74,300.80	74,300.80	33,779.90
MSPB MSPB-Minimum School Programs Basic - Summary			**1,437,032.66**	**115,999.09**	**971,816.35**	**973,036.35**	**463,996.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	59,014.96	506,948.17	506,948.17	236,059.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	10,870.61	86,964.93	86,964.93	43,482.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	596.78	48.11	404.36	404.36	192.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.55	1,756.44	1,756.44	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	6,833.88	54,671.04	54,671.04	27,335.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,408,750.31**	**83,879.99**	**759,113.36**	**1,040,870.95**	**367,879.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**32,275.41**	**0.00**	**28,344.41**	**29,559.41**	**2,716.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,092.00**	**0.00**	**11,092.00**	**16,092.00**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			**24,380.96**	**0.00**	**14,324.00**	**14,324.00**	**10,056.96**
3E0 C.S. Lewis Academy - Summary			**3,932,401.54**	**215,226.74**	**2,199,655.53**	**3,253,021.50**	**679,380.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	6,440.00	6,440.00	6,440.00	34.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,474.97**	**6,440.00**	**6,440.00**	**6,440.00**	**34.97**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	0.00	0.00	0.00	74,757.99
84010 SAS-Title I Grants to LEA - Summary			**147,309.67**	**0.00**	**45,782.77**	**72,551.68**	**74,757.99**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,479.32	0.00	0.00	0.00	47,479.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**288,529.52**	**0.00**	**129,624.52**	**241,050.20**	**47,479.32**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,614.05	0.00	0.00	0.00	1,614.05
84173 SPED-Preschool Special Educ IDEA - Summary			**5,610.73**	**0.00**	**2,118.63**	**3,996.68**	**1,614.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	0.00	0.00	0.00	10,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,534.00**	**0.00**	**12,330.00**	**19,527.00**	**10,007.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,592.18	0.00	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,592.18**	**0.00**	**1,592.18**	**1,592.18**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,841.61	47,122.45	47,122.45	-47,122.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,939.24	14,854.26	14,854.26	-14,854.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,131.46	12,133.65	12,133.65	-12,133.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,912.31**	**110,687.25**	**416,984.72**	**-416,984.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,793.00	32,164.50	32,164.50	-32,164.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,793.00**	**32,164.50**	**105,573.04**	**-105,573.04**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	18,934.35	0.00	18,115.75	18,115.75	818.60
EQUP CNP-Equipment Grant-10.579 - Summary			**18,934.35**	**0.00**	**18,115.75**	**18,115.75**	**818.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	12,898.11	103,184.94	103,184.94	51,592.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	292,918.73	2,369,931.04	2,369,931.04	1,171,042.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-158.00	-158.00	-158.00	-158.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	18,858.59	167,936.32	167,936.32	75,434.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	67,824.99	542,599.90	542,599.90	271,299.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	1,198.40	1,198.40	599.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	15,520.02	125,771.24	125,771.24	62,080.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.69	11,029.54	11,029.54	5,514.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	8,662.19	79,397.75	79,397.75	34,648.74
MSPB MSPB-Minimum School Programs Basic - Summary			**5,085,836.67**	**418,615.87**	**3,408,613.13**	**3,411,373.13**	**1,674,463.54**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	1,278.87	1,278.87	1,278.87	639.44
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	184.15	1,473.23	1,473.23	736.62
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	221,409.75	1,771,278.00	1,771,278.00	885,639.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	43,524.59	348,196.74	348,196.74	174,098.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,112.79	174.91	1,413.13	1,413.13	699.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	7,676.25	61,410.00	61,410.00	30,705.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	19,443.76	155,550.08	155,550.08	77,775.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,035,611.80**	**293,692.28**	**2,464,527.62**	**2,865,318.66**	**1,170,293.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,687.34	0.00	498.45	1,685.79	1.55
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,331.00	158.00	158.00	2,331.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**112,505.34**	**158.00**	**103,577.45**	**109,811.15**	**2,694.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**6,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	300.00	0.00	0.00	0.00	300.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,265.60**	**0.00**	**472.00**	**1,965.60**	**300.00**
3F0 VENTURE ACADEMY - Summary			**9,770,509.31**	**744,611.46**	**6,346,045.80**	**7,294,831.27**	**2,475,678.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			**8,113.40**	**0.00**	**8,110.45**	**8,110.45**	**2.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	14,272.61	0.00	0.00	0.00	14,272.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**93,782.65**	**0.00**	**0.00**	**79,510.04**	**14,272.61**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,356.43	0.00	0.00	0.00	1,356.43
84173 SPED-Preschool Special Educ IDEA - Summary			**4,984.20**	**0.00**	**1,819.82**	**3,627.77**	**1,356.43**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,818.00**	**0.00**	**0.00**	**4,194.00**	**1,624.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	6,533.16	52,265.22	52,265.22	26,132.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	49,442.03	396,371.96	396,371.96	197,768.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	2,929.70	25,101.71	25,101.71	11,718.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	15,082.54	135,811.12	135,811.12	60,330.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.91	1,015.31	1,015.31	507.66
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	5,721.26	46,104.27	46,104.27	22,885.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.25	1,994.04	1,994.04	997.02
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	3,992.17	31,937.36	31,937.36	15,968.68
MSPB MSPB-Minimum School Programs Basic - Summary			**1,029,168.03**	**84,265.27**	**692,106.99**	**692,106.99**	**337,061.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	43,673.83	362,658.66	362,658.66	174,695.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	12,027.29	96,218.32	96,218.32	48,109.15
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	427.76	35.15	287.16	287.16	140.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,170.96	1,170.96	585.48
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	0.00	0.00	0.00	8,276.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	3,939.06	31,512.51	31,512.51	15,756.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,077,979.66**	**69,714.58**	**625,064.06**	**760,858.26**	**317,121.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	40,086.48	40,086.48	83,266.73	80,773.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**197,664.03**	**40,086.48**	**71,683.51**	**114,863.76**	**82,800.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			**4,469.76**	**0.00**	**0.00**	**0.00**	**4,469.76**
3G0 Bear River Charter School - Summary			**2,630,016.07**	**194,066.33**	**1,398,784.83**	**1,871,307.61**	**758,708.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	57,450.00	57,450.00	7,078.38
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
84010 SAS-Title I Grants to LEA - Summary			**196,083.52**	**0.00**	**57,450.00**	**121,969.29**	**74,114.23**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,413.52	0.00	0.00	0.00	50,413.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,960.43**	**0.00**	**59,230.08**	**114,546.91**	**50,413.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	2,206.37	2,206.37	2,206.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,557.34	0.00	0.00	0.00	1,557.34
84173 SPED-Preschool Special Educ IDEA - Summary			**5,926.29**	**2,206.37**	**2,206.37**	**4,368.95**	**1,557.34**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	10,612.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,767.00**	**10,612.00**	**10,612.00**	**19,767.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	20,098.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**636,809.79**	**0.00**	**0.00**	**636,809.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	622.85	0.00	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**622.85**	**0.00**	**622.85**	**622.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,173.37	43,011.26	43,011.26	-43,011.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,732.57	7,326.19	7,326.19	-7,326.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,293.16	17,668.09	17,668.09	-17,668.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,199.10**	**97,480.60**	**401,085.08**	**-401,085.08**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,451.75	14,843.25	14,843.25	-14,843.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,451.75**	**14,843.25**	**54,244.07**	**-54,244.07**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**11,284.00**	**0.00**	**0.00**	**0.00**	**11,284.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,151.78	3,638.24	3,638.24	-3,638.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,151.78**	**5,845.82**	**5,845.82**	**-5,845.82**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	10,726.91	88,856.42	88,856.42	42,907.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	75,169.87	601,358.98	601,358.98	300,679.50
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	6,618.39	52,947.16	52,947.16	26,473.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	16,797.18	134,377.44	134,377.44	67,188.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.21	17,193.71	17,193.71	8,596.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	236.29	1,890.81	1,890.81	945.14
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	9,010.77	72,086.15	72,086.15	36,043.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.47	1,931.73	1,931.73	965.86
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	6,717.13	60,472.39	60,472.39	26,868.50
MSPB MSPB-Minimum School Programs Basic - Summary			**1,546,091.67**	**127,667.22**	**1,031,330.19**	**1,035,422.79**	**510,668.88**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	69,933.41	572,735.34	572,735.34	279,733.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	16,492.41	139,879.56	139,879.56	65,969.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	640.84	53.39	427.26	427.26	213.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	6,221.13	49,769.08	49,769.08	24,884.54
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,484,060.82**	**102,922.56**	**897,094.60**	**1,039,410.37**	**444,650.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**93,669.91**	**0.00**	**44,829.91**	**44,829.91**	**48,840.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**104,000.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			**9,249.92**	**0.00**	**0.00**	**0.00**	**9,249.92**
3H0 ENDEAVOR HALL - Summary			**4,351,592.54**	**313,210.78**	**2,385,545.67**	**3,648,989.17**	**702,603.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	0.00	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,744.40**	**0.00**	**0.00**	**6,744.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	154,546.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	126,909.59	126,909.59	10,413.51
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,148.20	0.00	0.00	0.00	133,148.20
84010 SAS-Title I Grants to LEA - Summary			**425,017.91**	**0.00**	**161,967.95**	**281,456.20**	**143,561.71**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	152,444.09	152,444.09	19,550.13
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,952.39	0.00	0.00	0.00	63,952.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**395,224.06**	**0.00**	**219,290.33**	**311,721.54**	**83,502.52**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,873.45	0.00	0.00	0.00	3,873.45
84173 SPED-Preschool Special Educ IDEA - Summary			**13,884.51**	**0.00**	**5,081.54**	**10,011.06**	**3,873.45**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	18,704.00	0.00	0.00	0.00	18,704.00
84367 T&L-Improving Teacher Quality-State - Summary			**55,840.00**	**0.00**	**19,353.00**	**37,136.00**	**18,704.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,166.83	0.00	0.00	0.00	11,166.83
84424A T&L-Student Support Academic Enrichment Grants - Summary			**36,089.57**	**0.00**	**12,957.86**	**24,922.74**	**11,166.83**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	615,162.60	986,275.29	9,620.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**615,162.60**	**986,275.29**	**9,620.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,154.48	90,866.59	90,866.59	-90,866.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,193.95	22,629.72	22,629.72	-22,629.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,502.59	32,191.35	32,191.35	-32,191.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,851.02**	**224,828.25**	**846,635.80**	**-846,635.80**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,108.75	50,318.25	50,318.25	-50,318.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,108.75**	**50,318.25**	**164,794.06**	**-164,794.06**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,782.03	11,659.15	11,659.15	-11,659.15
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,584.37**	**3,782.03**	**16,446.21**	**37,114.60**	**-35,530.23**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.58	50,642.96	405,143.71	405,143.71	202,571.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	248,439.11	2,017,297.05	2,017,297.05	993,756.42
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	17,907.43	144,686.57	144,686.57	71,629.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	106,839.04	859,272.60	859,272.60	427,356.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.63	27,197.03	27,197.03	13,598.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	358.69	2,871.46	2,871.46	1,434.78
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	30,720.89	248,342.15	248,342.15	122,883.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.81	6,854.52	6,854.52	3,427.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	16,005.19	142,984.10	142,984.10	64,020.78
MSPB MSPB-Minimum School Programs Basic - Summary			**5,761,370.24**	**475,169.75**	**3,860,111.19**	**3,860,691.19**	**1,900,679.05**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	0.00	0.00	227,263.73	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	250,709.91	2,005,679.34	2,005,679.34	1,002,839.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	49,355.59	394,844.65	394,844.65	197,422.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,392.76	199.36	1,595.31	1,595.31	797.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	6,733.03	6,733.03	3,366.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	8,692.08	69,536.66	69,536.66	34,768.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	21,491.56	171,932.48	171,932.48	85,966.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,551,895.59**	**331,290.13**	**2,790,787.94**	**3,226,735.08**	**1,325,160.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	1,220,854.69	43,218.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,786,404.66**	**0.00**	**188,477.41**	**1,473,733.35**	**312,671.31**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**29,865.00**	**0.00**	**0.00**	**10,000.00**	**19,865.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
T&L T&L-Teaching & Learning - Summary			**33,336.96**	**0.00**	**0.00**	**0.00**	**33,336.96**
3I0 Leadership Learning Academy - Summary			**14,097,191.08**	**859,201.68**	**8,164,782.53**	**11,282,009.43**	**2,815,181.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	38,074.99	0.00	0.00	0.00	38,074.99
84010 SAS-Title I Grants to LEA - Summary			**93,822.24**	**0.00**	**0.00**	**55,747.25**	**38,074.99**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,557.62	0.00	0.00	0.00	62,557.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**181,339.14**	**0.00**	**62,505.19**	**118,781.52**	**62,557.62**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	418.44	0.00	0.00	0.00	418.44
84173 SPED-Preschool Special Educ IDEA - Summary			**1,390.97**	**0.00**	**504.44**	**972.53**	**418.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,773.00**	**0.00**	**0.00**	**3,968.00**	**11,805.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	363,197.54	-0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**378,875.53**	**0.00**	**38,944.62**	**378,875.54**	**-0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,313.48	19,323.84	19,323.84	-19,323.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,192.38	4,515.03	4,515.03	-4,515.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,490.63	9,403.15	9,403.15	-9,403.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,996.49**	**50,144.44**	**210,803.49**	**-210,803.49**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,753.50	9,900.75	9,900.75	-9,900.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,753.50**	**9,900.75**	**34,489.27**	**-34,489.27**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	12,797.05	105,629.92	105,629.92	51,188.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	56,103.59	478,310.38	478,310.38	224,414.34
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	4,042.23	33,669.85	33,669.85	16,168.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	28,741.90	229,935.20	229,935.20	114,967.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	11,984.00	11,984.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	7,125.84	60,666.64	60,666.64	28,503.38
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	3,489.58	3,489.58	1,744.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	5,875.91	55,860.42	55,860.42	23,503.62
MSPB MSPB-Minimum School Programs Basic - Summary			**1,451,619.83**	**116,808.96**	**983,193.99**	**984,383.99**	**467,235.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	55,283.33	475,436.66	475,436.66	221,133.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	14,179.06	113,432.50	113,432.50	56,716.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	602.74	48.62	408.26	408.26	194.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	219.55	1,756.44	1,756.44	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	5,926.22	47,409.75	47,409.75	23,704.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,246,252.49**	**82,549.66**	**747,311.25**	**884,084.91**	**362,167.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**83,316.31**	**0.00**	**37,057.07**	**50,598.31**	**32,718.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**0.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			**11,319.16**	**0.00**	**1,883.00**	**1,883.00**	**9,436.16**
3J0 Dixie Montessori Academy - Summary			**3,852,775.01**	**210,108.61**	**1,931,444.75**	**3,110,654.15**	**742,120.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023		7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	52,381.80	0.00	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	52,451.37	0.00	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary				**158,143.10**	**0.00**	**51,048.50**	**145,195.54**	**12,947.56**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023		7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	23,825.56	0.00	0.00	0.00	23,825.56
84027 SPED-IDEA Disabilities Educ Act - Summary				**148,139.50**	**0.00**	**0.00**	**124,313.94**	**23,825.56**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023		7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	2,660.00	0.00	0.00	0.00	2,660.00
84367 T&L-Improving Teacher Quality-State - Summary				**16,508.00**	**0.00**	**12,237.94**	**13,848.00**	**2,660.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	174,963.21	0.00	13,188.31	174,963.21	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021		7225/4200	15,786.79	0.00	0.00	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**190,750.00**	**0.00**	**13,188.31**	**188,341.84**	**2,408.16**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025		5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary				**4,500.00**	**0.00**	**0.00**	**0.00**	**4,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,159,875.19	94,946.35	780,089.80	780,089.80	379,785.39
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	77,177.46	6,431.45	51,451.64	51,451.64	25,725.82
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	268,772.07	22,018.83	180,696.73	180,696.73	88,075.34
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025		VAR/3100	22,254.00	0.00	22,254.00	22,254.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025		5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025		6000/3100	706.00	58.83	470.66	470.66	235.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025		6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	5,795.18	482.93	3,863.45	3,863.45	1,931.73
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	110,294.00	9,191.17	73,529.34	73,529.34	36,764.66
MSPB MSPB-Minimum School Programs Basic - Summary				**1,670,282.90**	**134,984.48**	**1,128,434.96**	**1,130,344.96**	**539,937.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023		5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	743,008.00	61,917.33	495,338.66	495,338.66	247,669.34
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	147,462.26	12,288.52	98,308.17	98,308.17	49,154.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	692.89	57.17	464.22	464.22	228.67
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	78,212.05	6,517.68	52,141.37	52,141.37	26,070.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,245,239.73**	**87,673.58**	**755,372.05**	**894,545.42**	**350,694.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA		5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA		5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	25PKWS 25PKWS Computer Science One-time PEESRA		5677/3500	50,000.00	26,258.51	26,258.51	26,258.51	23,741.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**279,215.96**	**26,258.51**	**77,307.60**	**96,087.85**	**183,128.11**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019		5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services- Summary				**922,447.66**	**0.00**	**0.00**	**922,447.66**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021		5672/3800	75,925.40	0.00	0.00	75,925.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021		5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development		5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	25SAST 25SAST School Safety SFY2025		5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				**90,537.74**	**0.00**	**5,545.76**	**87,537.50**	**3,000.24**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020		5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023		5610/3800	26,927.00	0.00	0.00	26,927.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024		5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025		5610/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025		VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary				**33,327.00**	**3,000.00**	**5,700.00**	**33,327.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary				**4,789,091.59**	**251,916.57**	**2,058,835.12**	**3,655,989.71**	**1,133,101.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
84010 SAS-Title I Grants to LEA - Summary			**312,949.43**	**0.00**	**11,124.29**	**24,508.74**	**288,440.69**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,778.62	0.00	0.00	0.00	23,778.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**145,188.26**	**0.00**	**62,125.60**	**121,409.64**	**23,778.62**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			**3,796.00**	**0.00**	**3,288.80**	**3,288.80**	**507.20**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**240,101.88**	**240,101.88**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	203,594.62	1,620,382.18	1,620,382.18	807,150.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,495.00	-1,807.00	-3,495.00	-3,495.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	14,783.87	118,270.95	118,270.95	59,135.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	22,499.51	184,588.97	184,588.97	89,998.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.57	532.63	532.63	266.30
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	247.13	1,977.71	1,977.71	988.52
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	6,376.26	51,010.08	51,010.08	25,505.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	296.00	2,367.93	2,367.93	1,183.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	5,635.29	45,082.32	45,082.32	22,541.15
MSPB MSPB-Minimum School Programs Basic - Summary			**3,036,576.49**	**251,692.25**	**2,024,972.77**	**2,029,807.57**	**1,006,768.92**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	1,406.31	11,250.50	11,250.50	5,625.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	140,419.67	1,123,357.34	1,123,357.34	561,678.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	37,181.76	297,454.07	297,454.07	148,727.03
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,260.58	105.03	840.45	840.45	420.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	0.00	0.00	0.00	24,580.74
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	11,143.11	89,144.94	89,144.94	44,572.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,747,304.08**	**197,148.76**	**1,656,125.05**	**1,894,319.39**	**852,984.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,103.00	1,257.00	1,503.00	2,103.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**82,161.27**	**1,257.00**	**81,561.27**	**82,161.27**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,275.00**	**0.00**	**1,275.00**	**1,275.00**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**6,595,418.75**	**450,098.01**	**4,090,574.66**	**4,422,938.63**	**2,172,480.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**0.00**	**0.00**	**6,010.85**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,464.21	189.26
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,119.17	0.00	0.00	0.00	79,119.17
84010 SAS-Title I Grants to LEA - Summary			**196,397.55**	**0.00**	**0.00**	**117,089.12**	**79,308.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	90,607.35	14,108.74
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,742.69	0.00	0.00	0.00	38,742.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**232,337.59**	**0.00**	**0.00**	**179,486.16**	**52,851.43**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	0.00	0.00	2,488.09
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,897.97	0.00	0.00	0.00	1,897.97
84173 SPED-Preschool Special Educ IDEA - Summary			**6,659.74**	**0.00**	**2,273.68**	**2,273.68**	**4,386.06**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	0.00	0.00	0.00	11,631.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,801.00**	**0.00**	**11,185.00**	**18,170.00**	**11,631.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	36,812.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,562.00**	**0.00**	**0.00**	**227,562.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	8,346.12	28,272.26	28,272.26	-28,272.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,942.53	38,854.39	38,854.39	-38,854.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,398.64	12,232.35	12,232.35	-12,232.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,837.67	9,750.03	9,750.03	-9,750.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,524.96**	**136,276.53**	**588,772.52**	**-588,772.52**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	565.20	1,914.60	1,914.60	-1,914.60
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**565.20**	**2,893.50**	**12,583.52**	**-12,583.52**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,998.00	26,928.00	26,928.00	-26,928.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,998.00**	**26,928.00**	**96,093.55**	**-96,093.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,503.00	15,520.30	15,520.30	-15,520.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,276.50**	**4,503.00**	**22,300.30**	**93,967.55**	**-87,691.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	25,100.77	200,954.21	200,954.21	100,403.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	157,734.72	1,261,877.75	1,261,877.75	630,938.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	11,319.55	93,142.41	93,142.41	45,278.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	41,072.73	340,152.88	340,152.88	164,290.93
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.52	19,324.19	19,324.19	9,662.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.15	2,859.05	2,859.05	1,428.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	19,129.80	153,038.40	153,038.40	76,519.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	6,792.21	6,792.21	3,396.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	10,768.28	93,982.65	93,982.65	43,073.12
MSPB MSPB-Minimum School Programs Basic - Summary			**3,249,775.71**	**268,747.55**	**2,173,323.75**	**2,174,785.56**	**1,074,990.15**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	154,240.50	1,233,924.00	1,233,924.00	616,962.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	25,897.86	207,182.87	207,182.87	103,591.42
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,349.67	112.45	899.86	899.86	449.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	12,264.01	98,112.12	98,112.12	49,056.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,697,276.13**	**199,407.70**	**1,679,528.40**	**1,899,645.31**	**797,630.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**162,980.43**	**0.00**	**107,477.43**	**160,700.43**	**2,280.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
T&L T&L-Teaching & Learning - Summary			**151,045.12**	**0.00**	**0.00**	**0.00**	**151,045.12**
3M0 BRIDGE ELEMENTARY - Summary			**7,004,122.62**	**503,746.41**	**4,162,186.59**	**5,586,129.40**	**1,417,993.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,441.41	0.00	0.00	3,750.00	3,691.41
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,441.41**	**0.00**	**0.00**	**3,750.00**	**3,691.41**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	0.00	0.00	14,729.67
84010 SAS-Title I Grants to LEA - Summary			**59,060.87**	**0.00**	**0.00**	**44,331.20**	**14,729.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	28,661.30	0.00	0.00	0.00	28,661.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**169,786.55**	**0.00**	**0.00**	**141,125.25**	**28,661.30**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,130.94	0.00	0.00	0.00	1,130.94
84173 SPED-Preschool Special Educ IDEA - Summary			**3,896.31**	**0.00**	**0.00**	**2,765.37**	**1,130.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,977.00	0.00	0.00	0.00	4,977.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,042.00**	**0.00**	**0.00**	**8,065.00**	**4,977.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,111.99	0.00	0.00	105,111.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,672.64**	**0.00**	**0.00**	**190,672.64**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,586.56	20,780.36	20,780.36	-20,780.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,919.75	11,272.53	11,272.53	-11,272.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	884.01	3,257.07	3,257.07	-3,257.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,390.32**	**53,063.53**	**198,355.30**	**-198,355.30**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,293.75	24,826.50	24,826.50	-24,826.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,293.75**	**24,826.50**	**81,136.79**	**-81,136.79**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	23,580.02	188,640.15	188,640.15	94,320.06
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	149,406.05	1,195,898.02	1,195,898.02	597,624.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	0.00	-413.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	11,955.51	95,644.02	95,644.02	47,822.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	37,541.74	300,333.90	300,333.90	150,166.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.81	2,648.02	2,648.02	1,323.22
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	18,105.72	144,845.75	144,845.75	72,422.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,732.88	5,732.88	2,866.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	6,856.16	54,849.28	54,849.28	27,424.63
MSPB MSPB-Minimum School Programs Basic - Summary			**2,987,833.40**	**248,492.62**	**1,989,919.02**	**1,993,863.02**	**993,970.38**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	3,268.73	3,268.73	3,268.73	1,634.36
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	143,736.67	1,149,893.34	1,149,893.34	574,946.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	30,495.31	243,962.54	243,962.54	121,981.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,255.11	104.58	836.81	836.81	418.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	0.00	0.00	25,179.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	10,440.58	83,524.57	83,524.57	41,762.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	0.00	40,169.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,656,157.32**	**195,377.86**	**1,620,701.90**	**1,820,738.09**	**835,419.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,961.27	0.00	800.00	1,957.00	4.27
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	153,249.83	30,750.17
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**268,264.72**	**0.00**	**181,667.93**	**237,510.28**	**30,754.44**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
T&L T&L-Teaching & Learning - Summary			**17,711.72**	**0.00**	**17,630.72**	**17,711.72**	**0.00**
4B0 WASATCH PEAK ACADEMY- Summary			**6,411,866.94**	**457,554.55**	**3,887,809.60**	**4,765,024.66**	**1,646,842.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,043.17**	**0.00**	**3,163.17**	**10,043.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	7,847.97	7,847.97	7,847.97	9,394.69
84010 SAS-Title I Grants to LEA - Summary			**26,253.83**	**7,847.97**	**12,560.34**	**16,859.14**	**9,394.69**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,283.80	0.00	47,276.14	47,276.14	8,007.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**341,074.98**	**0.00**	**110,697.57**	**333,067.32**	**8,007.66**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,842.59	0.00	0.00	0.00	1,842.59
84173 SPED-Preschool Special Educ IDEA - Summary			**6,474.53**	**0.00**	**864.34**	**4,631.94**	**1,842.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	6,549.00	6,549.00	6,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,660.00**	**6,549.00**	**6,549.00**	**16,660.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**12,448.36**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	121,960.67	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	48,093.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**312,710.67**	**0.00**	**23,763.67**	**312,710.67**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,808.08	23,107.17	23,107.17	-23,107.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,707.30	16,322.04	16,322.04	-16,322.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,416.93	4,721.49	4,721.49	-4,721.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,932.31**	**66,089.08**	**253,538.09**	**-253,538.09**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,922.50	34,702.50	34,702.50	-34,702.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,922.50**	**34,702.50**	**111,196.39**	**-111,196.39**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	39,471.35	315,770.82	315,770.82	157,885.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	323,688.01	2,589,163.11	2,589,163.11	1,291,452.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,104.00	-825.00	-5,104.00	-5,104.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	26,669.55	213,356.43	213,356.43	106,678.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	49,643.07	410,088.76	410,088.76	198,572.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.54	22,220.33	22,220.33	11,110.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	3,219.04	3,219.04	1,608.31
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,400.00	557.00	4,456.00	4,456.00	1,944.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	34,071.25	272,570.00	272,570.00	136,284.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	8,599.30	8,599.30	4,299.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	8,454.34	67,634.71	67,634.71	33,817.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,854,361.97**	**485,984.10**	**3,905,998.13**	**3,910,709.54**	**1,943,652.43**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	6,204.30	6,204.30	6,204.30	3,102.14
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	293,278.08	2,346,224.66	2,346,224.66	1,173,112.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	53,880.45	431,043.53	431,043.53	215,521.76
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,433.61	202.77	1,622.55	1,622.55	811.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	2,172.08	17,376.66	17,376.66	9,188.34
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.29	4,098.36	4,098.36	2,049.18
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,015.00	10,167.91	81,343.34	81,343.34	40,671.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	24,212.26	24,212.26	26,195.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	21,329.69	170,637.52	170,637.52	85,318.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	16,476.55	27,181.00	27,181.00	28,187.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,290,912.48**	**404,224.12**	**3,267,972.24**	**3,706,753.81**	**1,584,158.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**150,930.56**	**3,000.00**	**122,312.19**	**145,215.02**	**5,715.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	0.00	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			**32,268.29**	**0.00**	**25,885.41**	**27,443.01**	**4,825.28**
4C0 LAKEVIEW ACADEMY - Summary			**12,073,485.62**	**937,460.00**	**7,593,006.00**	**8,877,623.24**	**3,195,862.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**8,539.94**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	0.00	0.00	0.00	47,445.04
84010 SAS-Title I Grants to LEA - Summary			**125,263.22**	**0.00**	**0.00**	**77,818.18**	**47,445.04**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	0.00	0.00	0.00	265,467.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**765,026.29**	**0.00**	**0.00**	**499,559.07**	**265,467.22**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,236.64	0.00	0.00	0.00	5,236.64
84173 SPED-Preschool Special Educ IDEA - Summary			**18,774.62**	**0.00**	**0.00**	**13,537.98**	**5,236.64**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	0.00	0.00	0.00	16,032.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,057.00**	**0.00**	**0.00**	**29,025.00**	**16,032.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	989,911.99	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,110,087.99**	**0.00**	**230,499.40**	**1,110,087.99**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,076.45**	**0.00**	**1,076.45**	**1,076.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,576.20	67,287.27	67,287.27	-67,287.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,085.76	40,353.24	40,353.24	-40,353.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,614.67	13,559.67	13,559.67	-13,559.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,276.63**	**178,667.88**	**721,069.48**	**-721,069.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,832.00	85,521.75	85,521.75	-85,521.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,832.00**	**85,521.75**	**278,402.39**	**-278,402.39**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	0.00	0.00	70,000.00
CTE CTE-Career & Technical Education - Summary			**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	51,249.77	409,998.16	409,998.16	204,999.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	545,755.91	4,360,900.41	4,360,900.41	2,170,995.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,244.00	-3,007.00	-8,244.00	-8,244.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	51,375.63	414,339.50	414,339.50	205,502.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	200,993.91	1,640,182.01	1,640,182.01	803,975.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.14	24,617.13	24,617.13	12,308.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	676.34	5,416.21	5,416.21	2,705.34
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	1,926.75	15,414.00	15,414.00	7,707.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	674.92	5,399.34	5,399.34	2,699.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	54,884.79	442,679.78	442,679.78	219,539.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.61	19,628.86	19,628.86	9,814.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	15,551.11	128,060.28	128,060.28	62,204.45
MSPB MSPB-Minimum School Programs Basic - Summary			**11,182,502.72**	**925,612.88**	**7,470,339.68**	**7,480,051.20**	**3,702,451.52**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	471,843.25	3,811,233.00	3,811,233.00	1,887,373.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	98,427.14	787,417.14	787,417.14	393,708.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,642.52	385.78	3,099.38	3,099.38	1,543.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,170.96	9,367.68	9,367.68	4,683.84
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	197,570.00	16,358.75	132,135.00	132,135.00	65,435.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	42,549.95	340,399.57	340,399.57	170,199.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,004,373.03**	**638,235.83**	**5,414,962.21**	**6,374,163.06**	**2,630,209.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,195.00	0.00	0.00	795.00	2,400.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**797,022.84**	**0.00**	**232,324.84**	**493,654.68**	**303,368.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	16,000.00	0.00	0.00	0.00	16,000.00
SSS SSS-Student Support Services - Summary			**36,066.34**	**0.00**	**0.00**	**11,066.34**	**25,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**47,753.56**	**0.00**	**1,000.00**	**2,130.68**	**45,622.88**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**23,248,781.28**	**1,609,957.34**	**13,614,392.21**	**17,127,419.72**	**6,121,361.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,884.98**	**0.00**	**0.00**	**0.00**	**5,884.98**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,239.88	0.00	0.00	0.00	115,239.88
84010 SAS-Title I Grants to LEA - Summary			**215,136.81**	**0.00**	**60,225.37**	**99,896.93**	**115,239.88**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	31,893.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,091.63	0.00	0.00	0.00	33,091.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,603.69**	**0.00**	**116,985.35**	**182,512.06**	**33,091.63**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,023.05	0.00	0.00	0.00	2,023.05
84173 SPED-Preschool Special Educ IDEA - Summary			**6,944.40**	**0.00**	**2,627.79**	**4,921.35**	**2,023.05**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	0.00	21,629.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,413.76**	**0.00**	**21,463.16**	**42,783.91**	**21,629.85**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,123.00	0.00	0.00	0.00	19,123.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,757.00**	**0.00**	**15,659.00**	**20,634.00**	**19,123.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,469.14	1,014,130.71	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	0.00	49,199.37	81,730.37	800.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,096,661.71**	**0.00**	**287,668.51**	**1,095,861.08**	**800.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,609.30	6,241.18	6,241.18	-6,241.18
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,061.18	74,006.15	74,006.15	-74,006.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,152.97	12,583.79	12,583.79	-12,583.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,837.16	23,227.10	23,227.10	-23,227.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,660.61**	**161,282.47**	**738,086.24**	**-738,086.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,461.75	25,720.50	25,720.50	-25,720.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,461.75**	**25,720.50**	**97,526.93**	**-97,526.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,814.80	11,741.71	11,741.71	-11,741.71
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,066.31**	**2,814.80**	**15,558.19**	**65,484.99**	**-61,418.68**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	18,598.81	148,790.51	148,790.51	74,395.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	133,709.42	1,087,706.88	1,087,706.88	534,837.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	7,694.16	61,553.28	61,553.28	30,776.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	19,197.53	153,603.75	153,603.75	76,790.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	256.43	2,052.20	2,052.20	1,025.70
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	15,613.91	126,720.57	126,720.57	62,455.64
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.73	2,741.81	2,741.81	1,370.90
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	15,575.45	151,444.06	151,444.06	62,301.82
MSPB MSPB-Minimum School Programs Basic - Summary			**2,593,083.81**	**212,111.94**	**1,743,946.06**	**1,744,636.06**	**848,447.75**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	117,753.50	968,564.00	968,564.00	471,014.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	21,999.89	175,999.18	175,999.18	87,999.58
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	13,000.00	13,000.00	6,500.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,077.38	89.07	721.12	721.12	356.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,927.39	2,927.39	1,463.71
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	10,234.29	81,874.36	81,874.36	40,937.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,363,383.05**	**161,960.55**	**1,392,394.51**	**1,676,723.18**	**686,659.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	674.40	2,908.40	1,145.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	23,822.00	0.00	0.00	0.00	23,822.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,803.30**	**0.00**	**56,601.70**	**59,835.70**	**24,967.60**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			**35,189.16**	**0.00**	**0.00**	**31,468.74**	**3,720.42**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32
T&L T&L-Teaching & Learning - Summary			**14,216.32**	**0.00**	**0.00**	**0.00**	**14,216.32**
4E0 DUAL IMMERSION ACADEMY - Summary			**6,773,462.35**	**411,009.65**	**3,910,132.61**	**5,884,689.22**	**888,773.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**5,694.22**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	0.00	0.00	0.00	58,033.23
84010 SAS-Title I Grants to LEA - Summary			**179,308.81**	**0.00**	**0.00**	**121,275.58**	**58,033.23**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,332.06	0.00	0.00	0.00	23,332.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,601.76**	**0.00**	**0.00**	**58,777.33**	**83,824.43**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	0.00	11,853.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,614.97**	**0.00**	**11,761.81**	**11,761.81**	**11,853.16**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,648.00**	**0.00**	**8,572.00**	**8,572.00**	**17,076.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,584.56	22,978.63	22,978.63	-22,978.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,593.24	6,499.95	6,499.95	-6,499.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,298.46	9,221.59	9,221.59	-9,221.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,476.26**	**54,663.08**	**241,693.54**	**-241,693.54**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,343.00	13,116.00	13,116.00	-13,116.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,343.00**	**13,116.00**	**45,308.18**	**-45,308.18**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	156,361.54	1,246,112.80	1,246,112.80	609,794.15
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,939.00	-3,913.00	-18,939.00	-18,939.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	15,491.39	123,931.17	123,931.17	61,965.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	28,895.65	233,420.76	233,420.76	115,582.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,430.99	51,447.99	51,447.99	25,723.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	4,237.35	4,237.35	2,118.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	10,781.85	86,254.84	86,254.84	43,127.42
MSPB MSPB-Minimum School Programs Basic - Summary			**2,625,125.87**	**217,182.01**	**1,752,177.84**	**1,756,397.84**	**868,728.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	4,265.62	4,265.62	4,265.62	2,132.81
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	288.82	2,310.49	2,310.49	1,155.24
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	809,348.00	809,348.00	404,674.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	25,090.93	200,727.46	200,727.46	100,363.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,095.75	91.30	730.57	730.57	365.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	0.00	0.00	0.00	17,999.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	9,634.54	77,076.32	77,076.32	38,538.15
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	0.00	35,843.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,039,483.43**	**147,432.59**	**1,207,605.86**	**1,410,839.67**	**628,643.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,418.00	3,913.00	6,210.00	17,418.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,328.70	0.00	0.00	0.00	58,328.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**132,593.35**	**3,913.00**	**60,797.80**	**74,264.65**	**58,328.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	0.00	721.83
SSS SSS-Student Support Services - Summary			**12,561.17**	**0.00**	**0.00**	**6,066.34**	**6,494.83**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	0.00	0.00	600.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,954.00**	**0.00**	**12,654.00**	**13,354.00**	**600.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**5,637,327.31**	**380,346.86**	**3,131,348.39**	**4,170,746.89**	**1,466,580.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,120.09**	**0.00**	**0.00**	**46,120.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	15,448.74	15,448.74	55,839.23
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,130.94	0.00	0.00	0.00	71,130.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**210,707.79**	**0.00**	**15,448.74**	**83,737.62**	**126,970.17**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,030.25	0.00	0.00	0.00	2,030.25
84173 SPED-Preschool Special Educ IDEA - Summary			**7,418.89**	**0.00**	**2,709.37**	**5,388.64**	**2,030.25**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	0.00	0.00	0.00	157.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,932.00**	**0.00**	**0.00**	**8,775.00**	**157.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	26,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,917.12**	**0.00**	**63,409.56**	**355,917.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	22,003.32	184,645.72	184,645.72	88,013.27
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	109,363.45	907,807.53	907,807.53	437,453.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,673.00	0.00	-2,673.00	-2,673.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	8,222.41	71,652.99	71,652.99	32,889.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	49,876.73	413,162.81	413,162.81	199,506.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.29	7,706.39	7,706.39	3,853.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,474.24	2,474.24	1,236.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	12,663.11	105,378.62	105,378.62	50,652.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,860.48	4,860.48	2,430.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	3,926.64	31,413.06	31,413.06	15,706.53
MSPB MSPB-Minimum School Programs Basic - Summary			**2,564,064.48**	**207,935.62**	**1,729,522.84**	**1,732,322.04**	**831,742.44**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	2,376.11	2,376.11	2,376.11	1,188.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	111,119.50	888,956.00	888,956.00	444,478.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	26,726.25	213,810.01	213,810.01	106,905.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,065.67	86.95	717.89	717.89	347.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	10,424.00	83,391.99	83,391.99	41,695.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,229,014.12**	**160,955.03**	**1,337,676.80**	**1,556,510.42**	**672,503.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**250,656.64**	**0.00**	**60,347.31**	**246,261.64**	**4,395.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**24,612.34**	**0.00**	**0.00**	**6,066.34**	**18,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
T&L T&L-Teaching & Learning - Summary			**14,881.88**	**0.00**	**1,571.00**	**1,783.00**	**13,098.88**
4G0 Maria Montessori Academy - Summary			**5,742,325.35**	**368,890.65**	**3,210,685.62**	**4,062,881.91**	**1,679,443.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,568.36**	**0.00**	**0.00**	**0.00**	**5,568.36**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	113,402.63	113,402.63	113,402.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70
84010 SAS-Title I Grants to LEA - Summary			**324,462.37**	**113,402.63**	**227,194.67**	**227,194.67**	**97,267.70**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,707.88	0.00	0.00	0.00	20,707.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,436.05**	**0.00**	**133,728.17**	**133,728.17**	**20,707.88**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	872.74	0.00	0.00	0.00	872.74
84173 SPED-Preschool Special Educ IDEA - Summary			**3,490.92**	**0.00**	**0.00**	**1,286.22**	**2,204.70**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	15,505.00	15,505.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,759.00	0.00	0.00	0.00	6,759.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,664.00**	**0.00**	**15,505.00**	**15,505.00**	**22,159.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,129.85	7,129.85	2,870.15
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**7,129.85**	**7,129.85**	**12,870.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	534,616.21	534,616.21	212,758.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**767,887.67**	**0.00**	**534,616.21**	**534,616.21**	**233,271.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	51,262.78	-51,262.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,129.70	64,966.98	64,966.98	-64,966.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,511.67	10,121.94	10,121.94	-10,121.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,956.50	25,294.84	25,294.84	-25,294.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,597.87**	**141,187.83**	**537,295.31**	**-537,295.31**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,554.25	20,041.50	20,041.50	-20,041.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,554.25**	**20,041.50**	**68,128.78**	**-68,128.78**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	8,568.56	68,548.48	68,548.48	34,274.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	98,670.60	789,364.74	789,364.74	394,682.37
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	7,152.62	57,220.97	57,220.97	28,610.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	9,179.82	73,438.57	73,438.57	36,719.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	8,348.93	66,791.38	66,791.38	33,395.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	810.08	810.08	405.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	16,325.39	130,603.13	130,603.13	65,301.57
MSPB MSPB-Minimum School Programs Basic - Summary			**1,783,580.04**	**148,535.43**	**1,189,438.35**	**1,189,438.35**	**594,141.69**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	12,557.52	1,046.46	8,371.68	8,371.68	4,185.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.41	665,611.34	665,611.34	332,805.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	14,050.51	112,404.02	112,404.02	56,202.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.34	61.77	494.28	494.28	247.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	109.78	878.23	878.23	439.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.38	6,361.36	50,890.91	50,890.91	25,445.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,537,029.51**	**111,724.17**	**951,017.38**	**1,090,132.84**	**446,896.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**56,832.01**	**0.00**	**32,015.01**	**44,594.36**	**12,237.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			**9,717.74**	**0.00**	**0.00**	**6,066.34**	**3,651.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	120.00	0.00	0.00	0.00	120.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			**7,152.16**	**0.00**	**0.00**	**700.00**	**6,452.16**
4I0 Salt Lake Charter School - Summary			**4,707,820.83**	**401,814.35**	**3,251,873.97**	**3,855,816.10**	**852,004.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,192.34	0.00	0.00	0.00	50,192.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**316,198.80**	**0.00**	**0.00**	**266,006.46**	**50,192.34**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	0.00	0.00	10,112.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,527.00**	**0.00**	**0.00**	**14,415.00**	**10,112.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	167,031.77	351,589.66	3,944.05
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	35,017.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,550.71**	**0.00**	**167,031.77**	**386,606.66**	**3,944.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,388.92	30,929.13	30,929.13	-30,929.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,642.20	6,055.23	6,055.23	-6,055.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,658.59	21,459.45	21,459.45	-21,459.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,689.71**	**79,686.37**	**149,608.36**	**-149,608.36**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,415.00	12,105.75	12,105.75	-12,105.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,415.00**	**12,105.75**	**30,021.88**	**-30,021.88**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**88,569.00**	**0.00**	**88,569.00**	**88,569.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,300.85	5,793.51	5,793.51	-5,793.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,300.85**	**8,005.48**	**8,005.48**	**-8,005.48**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	28,605.58	228,844.63	228,844.63	114,422.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	171,553.88	1,372,431.03	1,372,431.03	686,215.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	11,815.05	94,520.34	94,520.34	47,260.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	42,764.58	342,116.61	342,116.61	171,058.30
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.59	6,940.73	6,940.73	3,470.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.49	2,821.81	2,821.81	1,409.98
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	20,563.41	164,507.33	164,507.33	82,253.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	6,605.28	6,605.28	3,302.62
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	9,011.41	79,674.88	79,674.88	36,045.62
MSPB MSPB-Minimum School Programs Basic - Summary			**3,446,481.18**	**286,359.65**	**2,298,462.64**	**2,301,042.64**	**1,145,438.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	158,386.75	1,267,094.00	1,267,094.00	633,547.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	20,083.16	166,620.48	166,620.48	80,332.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,431.44	119.27	954.38	954.38	477.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	5,269.31	5,269.31	2,634.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	11,800.69	94,405.46	94,405.46	47,202.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,797,496.90**	**197,941.41**	**1,672,053.63**	**1,963,544.38**	**833,952.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,960.54**	**0.00**	**50,653.39**	**73,569.54**	**12,391.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services- Summary			**724,100.99**	**0.00**	**0.00**	**724,100.99**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
SSS SSS-Student Support Services - Summary			**8,839.34**	**0.00**	**0.00**	**6,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
T&L T&L-Teaching & Learning - Summary			**39,526.72**	**0.00**	**0.00**	**0.00**	**39,526.72**
4K0 ATHENIAN EACADEMY- Summary			**7,922,251.18**	**503,706.62**	**4,376,568.03**	**6,011,556.73**	**1,910,694.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL	23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL	24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL	25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,138.45	0.00	0.00	0.00	23,138.45
84027 SPED-IDEA Disabilities Educ Act - Summary				**145,431.51**	**0.00**	**0.00**	**122,293.06**	**23,138.45**
84173 SPED-Preschool Special Educ IDEA	23PRE	23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE	24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
	25PRE	25PRE Preschool SPED Flow-through FFY2025	7522/4522	981.35	0.00	0.00	0.00	981.35
84173 SPED-Preschool Special Educ IDEA - Summary				**3,517.15**	**0.00**	**0.00**	**2,535.80**	**981.35**
84367 T&L-Improving Teacher Quality-State	242FT	242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
	252FT	252FT Title IIA Formula Flow Through FFY2025	7860/4800	210.00	0.00	0.00	0.00	210.00
84367 T&L-Improving Teacher Quality-State - Summary				**1,614.00**	**0.00**	**0.00**	**1,404.00**	**210.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT	234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL	21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	33,474.16	33,474.16	1,542.84
	21ARPV	21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**225,766.99**	**0.00**	**33,474.16**	**224,224.15**	**1,542.84**
BOARD BOARD-USBE Board	21ODPA	21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary				**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP	22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP	23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	25PPA	25PPA Kindergarten SFY2025	VAR/3005	192,769.26	16,064.10	128,512.83	128,512.83	64,256.43
	25PPB	25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	130,149.91	1,070,298.18	1,070,298.18	520,599.62
	25PPD	25PPD Professional Staff SFY2025	VAR/3020	97,165.87	6,764.71	70,107.05	70,107.05	27,058.82
	25PPF	25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	47,483.19	379,876.26	379,876.26	189,932.74
	25PPI	25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.61	2,350.11	2,350.11	1,174.46
	25PPL	25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	16,461.37	131,691.01	131,691.01	65,845.50
	25PPN	25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	4,237.35	4,237.35	2,118.66
	25PPP	25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR	25PPR Students At-Risk Add-on	5344/3100	48,546.44	4,045.53	32,364.30	32,364.30	16,182.14
MSPB MSPB-Minimum School Programs Basic - Summary				**2,711,395.46**	**221,792.09**	**1,820,109.09**	**1,824,227.09**	**887,168.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV	21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUU	23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PUU	24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	25PQM	25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN	25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	136,273.41	1,090,187.34	1,090,187.34	545,093.66
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	21,932.17	175,457.41	175,457.41	87,728.70
	25PQY	25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.31	93.76	750.28	750.28	375.03
	25PUA	25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB	25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	1,206.25	9,650.00	9,650.00	4,825.00
	25PUC	25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,927.39	2,927.39	1,463.71
	25PUE	25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU	25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	11,094.12	88,752.97	88,752.97	44,376.49
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	0.00	0.00	40,892.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**2,479,516.70**	**177,858.51**	**1,498,081.04**	**1,727,189.68**	**752,327.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO	23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	1,357.00	4,458.04	11,757.96
	23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH	24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	25PUAS	25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY	25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**247,788.62**	**0.00**	**56,682.29**	**154,825.43**	**92,963.19**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK	22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	0.00	0.00	0.00	11,865.37
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN	23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST	25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				**20,931.71**	**0.00**	**0.00**	**6,066.34**	**14,865.37**
T&L T&L-Teaching & Learning	25PKB	25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	0.00	0.00	0.00	17,072.00
T&L T&L-Teaching & Learning - Summary				**17,072.00**	**0.00**	**0.00**	**0.00**	**17,072.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary				**5,863,461.31**	**399,650.60**	**3,418,346.58**	**4,073,192.72**	**1,790,268.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	0.00	0.00	5,398.90
84010 SAS-Title I Grants to LEA - Summary			**5,398.90**	**0.00**	**0.00**	**0.00**	**5,398.90**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,295.83	0.00	0.00	0.00	29,295.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,646.26**	**0.00**	**0.00**	**154,350.43**	**29,295.83**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,847.92	0.00	0.00	0.00	1,847.92
84173 SPED-Preschool Special Educ IDEA - Summary			**6,670.38**	**0.00**	**2,444.37**	**4,822.46**	**1,847.92**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,869.00**	**0.00**	**0.00**	**3,564.00**	**2,305.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,087.82	7,499.47	7,499.47	-7,499.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,934.03	10,289.25	10,289.25	-10,289.25
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	343.41	1,309.29	1,309.29	-1,309.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,365.26**	**28,763.83**	**128,937.91**	**-128,937.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,314.75	22,357.50	22,357.50	-22,357.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,314.75**	**22,357.50**	**82,141.82**	**-82,141.82**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	15,194.14	121,553.05	121,553.05	60,776.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	166,849.45	1,335,896.60	1,335,896.60	667,397.79
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,101.00	0.00	-1,101.00	-1,101.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	11,365.55	101,674.87	101,674.87	45,462.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	19,271.66	154,174.26	154,174.26	77,086.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.73	2,126.66	2,126.66	1,062.90
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	443.17	3,545.34	3,545.34	1,772.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	16,461.27	132,861.25	132,861.25	65,845.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	3,115.69	3,115.69	1,557.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	3,593.79	31,171.51	31,171.51	14,375.18
MSPB MSPB-Minimum School Programs Basic - Summary			**2,827,593.05**	**234,208.72**	**1,890,294.23**	**1,890,758.23**	**936,834.82**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	2,891.57	2,891.57	2,891.57	1,445.78
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	144,289.50	1,154,316.00	1,154,316.00	577,158.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	28,905.88	231,247.03	231,247.03	115,623.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.30	97.40	785.68	785.68	389.62
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	0.00	0.00	25,926.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	11,184.76	89,478.09	89,478.09	44,739.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,755,194.07**	**197,591.33**	**1,642,371.04**	**1,908,402.40**	**846,791.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	18,524.70	726.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**203,433.16**	**0.00**	**99,840.98**	**123,207.68**	**80,225.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	0.00	1,184.27
SSS SSS-Student Support Services - Summary			**10,250.61**	**0.00**	**0.00**	**6,066.34**	**4,184.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	12,478.08	12,478.08	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			**21,262.26**	**12,478.08**	**19,208.76**	**21,262.26**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**6,211,095.62**	**453,958.14**	**3,705,280.71**	**4,515,291.46**	**1,695,804.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	0.00	0.00	0.00	60,211.61
84010 SAS-Title I Grants to LEA - Summary			**60,211.61**	**0.00**	**0.00**	**0.00**	**60,211.61**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	62,342.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	53,400.45	0.00	0.00	0.00	53,400.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**359,900.06**	**0.00**	**2,250.00**	**306,499.61**	**53,400.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,871.78	0.00	0.00	0.00	1,871.78
84173 SPED-Preschool Special Educ IDEA - Summary			**6,120.15**	**0.00**	**0.00**	**4,248.37**	**1,871.78**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	0.00	0.00	0.00	10,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,212.00**	**0.00**	**1,820.00**	**5,524.00**	**10,688.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**190,749.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,487.73	32,052.88	32,052.88	-32,052.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,563.99	17,125.29	17,125.29	-17,125.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,287.36	4,917.18	4,917.18	-4,917.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,339.08**	**83,302.06**	**220,576.72**	**-220,576.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,711.75	36,892.50	36,892.50	-36,892.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,711.75**	**36,892.50**	**126,600.10**	**-126,600.10**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	32,716.81	276,045.50	276,045.50	130,867.22
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	321,746.26	2,570,549.47	2,570,549.47	1,280,857.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,522.00	-1,532.00	-6,522.00	-6,522.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	26,506.44	212,051.52	212,051.52	106,025.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	62,459.80	499,678.40	499,678.40	249,839.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	2,966.88	23,734.98	23,734.98	11,867.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.13	3,355.58	3,355.58	1,676.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	542.75	4,342.00	4,342.00	2,171.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	32,858.76	262,870.11	262,870.11	131,435.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.59	9,284.76	9,284.76	4,642.38
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	11,094.09	94,050.06	94,050.06	44,376.38
MSPB MSPB-Minimum School Programs Basic - Summary			**5,927,182.17**	**490,939.51**	**3,955,429.38**	**3,963,424.13**	**1,963,758.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	281,945.00	2,255,560.00	2,255,560.00	1,127,780.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	54,537.67	441,473.91	441,473.91	218,150.70
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,462.00	205.13	1,641.48	1,641.48	820.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,683.84	4,683.84	2,341.92
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	9,775.00	78,200.00	78,200.00	39,100.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	49,161.49	49,161.49	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	22,035.31	176,282.52	176,282.52	88,141.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	0.00	54,617.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,165,715.47**	**418,245.08**	**3,169,607.03**	**3,634,763.31**	**1,530,952.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	2,355.00	2,355.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	1,200.00	4,214.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	21,888.00	1,084.29
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,046.57**	**2,355.00**	**128,306.28**	**157,962.28**	**1,084.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**39,191.34**	**0.00**	**0.00**	**36,191.34**	**3,000.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	0.00	26,197.76
T&L T&L-Teaching & Learning - Summary			**52,249.56**	**0.00**	**0.00**	**26,051.80**	**26,197.76**
5C0 LEGACY PREPARATORY ACADEMY- Summary			**11,979,155.86**	**932,590.42**	**7,377,607.25**	**8,675,168.59**	**3,303,987.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	6,984.33	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,984.33**	**0.00**	**0.00**	**6,984.33**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	0.00	0.00	0.00	83,168.64
84010 SAS-Title I Grants to LEA - Summary			**159,537.92**	**0.00**	**0.00**	**76,369.28**	**83,168.64**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,131.56	0.00	0.00	0.00	56,131.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**348,241.75**	**0.00**	**153,246.66**	**292,110.19**	**56,131.56**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,906.96	0.00	0.00	0.00	1,906.96
84173 SPED-Preschool Special Educ IDEA - Summary			**6,738.22**	**0.00**	**2,503.25**	**4,831.26**	**1,906.96**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,854.00**	**0.00**	**11,706.00**	**19,854.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,077.39	45,223.69	45,223.69	-45,223.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,654.99	25,313.34	25,313.34	-25,313.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,495.69	12,842.10	12,842.10	-12,842.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,228.07**	**128,123.44**	**539,286.95**	**-539,286.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,786.75	54,918.00	54,918.00	-54,918.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,786.75**	**54,918.00**	**181,974.34**	**-181,974.34**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	45,217.96	361,743.69	361,743.69	180,871.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	297,357.37	2,376,451.75	2,376,451.75	1,187,541.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	-472.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	20,005.95	163,119.92	163,119.92	80,023.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	52,655.21	436,971.59	436,971.59	210,620.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.09	40,928.69	40,928.69	20,464.34
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	350.95	2,809.40	2,809.40	1,403.78
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	528.50	4,228.00	4,228.00	1,866.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	35,468.61	283,748.87	283,748.87	141,874.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.87	6,542.96	6,542.96	3,271.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	11,165.25	97,326.93	97,326.93	44,661.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,669,682.76**	**469,878.43**	**3,787,841.14**	**3,790,417.14**	**1,879,265.62**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	280,286.50	2,242,292.00	2,242,292.00	1,121,146.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	48,948.09	395,129.45	395,129.45	195,792.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,355.88	196.29	1,570.74	1,570.74	785.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	4,200.00	33,600.00	33,600.00	16,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	731.85	5,854.80	5,854.80	2,927.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	9,717.50	77,740.00	77,740.00	38,870.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	21,161.64	169,293.11	169,293.11	84,646.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,174,857.98**	**365,241.87**	**3,079,146.13**	**3,609,312.33**	**1,565,545.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**309,247.05**	**0.00**	**142,827.89**	**226,402.81**	**82,844.24**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			**11,285.37**	**0.00**	**0.00**	**6,066.34**	**5,219.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			**41,370.12**	**0.00**	**0.00**	**8,219.40**	**33,150.72**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**12,280,717.25**	**867,135.12**	**7,360,312.51**	**9,294,819.16**	**2,985,898.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	3,730.00	3,086.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,816.19**	**0.00**	**0.00**	**3,730.00**	**3,086.19**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,511.57	0.00	0.00	0.00	28,511.57
84010 SAS-Title I Grants to LEA - Summary			**56,587.28**	**0.00**	**0.00**	**28,075.71**	**28,511.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	22,732.17	0.00	0.00	0.00	22,732.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,111.95**	**0.00**	**0.00**	**154,379.78**	**22,732.17**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,285.46	0.00	0.00	0.00	1,285.46
84173 SPED-Preschool Special Educ IDEA - Summary			**4,638.82**	**0.00**	**0.00**	**3,353.34**	**1,285.48**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	0.00	0.00	0.00	4,034.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,164.00**	**0.00**	**0.00**	**3,812.00**	**8,352.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	24,795.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,545.00**	**0.00**	**0.00**	**215,545.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	972.84	2,009.81	2,009.81	-2,009.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,472.70	13,257.44	13,257.44	-13,257.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,042.77	8,415.51	8,415.51	-8,415.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,323.03	2,889.60	2,889.60	-2,889.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,811.34**	**36,538.61**	**159,647.56**	**-159,647.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,945.25	17,032.50	17,032.50	-17,032.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,945.25**	**17,032.50**	**60,766.61**	**-60,766.61**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	3,831.00	3,831.00	3,831.00	3,831.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**3,831.00**	**3,831.00**	**3,831.00**	**3,831.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	15,567.11	126,420.59	126,420.59	62,268.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	104,008.10	832,064.79	832,064.79	416,032.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	13,528.23	108,225.90	108,225.90	54,112.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	22,764.54	200,391.92	200,391.92	91,058.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,664.44	13,315.55	13,315.55	6,657.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,288.05	2,288.05	1,143.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	12,524.60	100,196.81	100,196.81	50,098.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,925.77	3,925.77	1,962.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	5,171.37	42,949.54	42,949.54	20,685.50
MSPB MSPB-Minimum School Programs Basic - Summary			**2,136,143.29**	**176,004.98**	**1,430,279.16**	**1,432,123.35**	**704,019.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.02	2,256.68	2,256.68	2,256.68	1,128.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	99,233.58	793,868.66	793,868.66	396,934.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	19,057.10	158,128.44	158,128.44	76,228.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	886.91	73.49	592.95	592.95	293.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	8,265.52	66,124.16	66,124.16	33,062.08
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	0.00	0.00	35,753.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,947,803.44**	**139,071.99**	**1,158,204.43**	**1,363,660.14**	**584,143.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	6,609.93	18,390.07
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	117,000.00	3,000.00	117,000.00	117,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**251,054.51**	**3,000.00**	**190,919.51**	**207,664.44**	**43,390.07**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**0.00**	**4,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			**13,257.44**	**0.00**	**0.00**	**965.60**	**12,291.84**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**4,862,975.86**	**340,664.56**	**2,836,805.21**	**3,662,577.47**	**1,200,398.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	347,322.76	0.00	0.00	0.00	347,322.76
84010 SAS-Title I Grants to LEA - Summary			**1,270,998.37**	**0.00**	**202,011.27**	**923,675.61**	**347,322.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	81,350.29	81,350.29	212,837.71
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,735.83	0.00	0.00	0.00	108,735.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**734,546.28**	**0.00**	**203,588.98**	**412,972.74**	**321,573.54**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,490.18	0.00	0.00	0.00	3,490.18
84173 SPED-Preschool Special Educ IDEA - Summary			**13,211.54**	**0.00**	**9,721.36**	**9,721.36**	**3,490.18**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	11,816.01	11,816.01	30,945.99
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	49,143.00	0.00	0.00	0.00	49,143.00
84367 T&L-Improving Teacher Quality-State - Summary			**151,232.00**	**0.00**	**26,769.01**	**71,143.01**	**80,088.99**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,281.82**	**0.00**	**24,857.30**	**91,281.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	1,989,983.97	2,395,131.47	325,579.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**1,989,983.97**	**2,395,131.47**	**325,579.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**9,321.70**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	25,762.35	206,098.81	206,098.81	103,049.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	714,757.53	5,717,713.80	5,717,713.80	2,855,642.14
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	870,332.00	132,623.00	870,332.00	870,332.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,894.00	-847.00	-3,894.00	-3,894.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	63,014.60	504,116.81	504,116.81	252,058.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	177,308.05	1,454,844.78	1,454,844.78	709,232.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.01	98,768.14	98,768.14	49,384.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	294,006.00	23,652.79	199,394.84	199,394.84	94,611.16
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,555.00	5,240.42	41,923.34	41,923.34	19,631.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	85.34	85.34	42.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,328.00	737.67	8,377.34	8,377.34	2,950.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	38,026.77	304,214.19	304,214.19	152,107.10
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	21,747.52	21,747.52	10,873.76
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	36,968.77	336,769.13	336,769.13	147,875.07
MSPB MSPB-Minimum School Programs Basic - Summary			**14,210,785.31**	**1,232,508.32**	**9,783,110.04**	**9,812,574.04**	**4,398,211.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	18,010.10	18,010.10	18,010.10	9,005.05
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	524,362.41	4,194,899.34	4,194,899.34	2,097,449.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	117,495.56	939,964.42	939,964.42	469,982.21
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,528.21	460.60	3,685.80	3,685.80	1,842.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	439.11	3,512.88	3,512.88	1,647.36
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	218,155.00	18,179.58	145,436.66	145,436.66	72,718.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	49,893.66	399,149.27	399,149.27	199,574.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,027,721.32**	**728,841.02**	**5,972,455.52**	**7,175,501.66**	**2,852,219.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	4,059.00	4,553.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**371,651.41**	**0.00**	**266,630.41**	**367,098.41**	**4,553.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**273,200.00**	**0.00**	**0.00**	**273,200.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			**18,865.00**	**0.00**	**0.00**	**5,000.00**	**13,865.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	50,208.00	0.00	50,208.00	50,208.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	2,115.00	2,115.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	25,481.00	25,481.00	25,481.00	25,481.00	0.00
T&L T&L-Teaching & Learning - Summary			**113,678.48**	**27,596.00**	**87,802.00**	**94,682.00**	**18,996.48**
5F0 UTAH VIRTUAL ACADEMY - Summary			**30,007,203.86**	**1,988,945.34**	**18,566,929.86**	**21,641,303.82**	**8,365,900.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	568.99	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	41,144.23	0.00	0.00	0.00	41,144.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**255,299.56**	**0.00**	**568.99**	**214,155.33**	**41,144.23**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,475.14	0.00	0.00	0.00	2,475.14
84173 SPED-Preschool Special Educ IDEA - Summary			**8,882.28**	**0.00**	**3,210.75**	**6,407.14**	**2,475.14**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,772.00	0.00	0.00	0.00	3,772.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,039.00**	**0.00**	**0.00**	**0.00**	**8,039.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**316,176.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	58,915.50	471,323.99	471,323.99	235,661.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	387,393.40	2,695,924.61	2,695,924.61	1,155,389.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-207,625.00	-98,546.00	-207,625.00	-207,625.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	14,981.09	142,055.42	142,055.42	59,924.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	39,461.18	322,840.89	322,840.89	157,844.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	237.49	2,872.40	2,872.40	949.95
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	32,129.75	257,037.99	257,037.99	128,518.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.29	5,234.36	5,234.36	2,617.18
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	3,792.75	48,385.41	48,385.41	15,170.99
MSPB MSPB-Minimum School Programs Basic - Summary			**5,503,989.05**	**439,768.45**	**3,744,042.07**	**3,744,915.27**	**1,759,073.78**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	5,745.42	5,745.42	5,745.42	2,872.70
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	295,489.41	2,363,915.34	2,363,915.34	1,181,957.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	39,124.09	312,992.71	312,992.71	156,496.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,373.75	197.78	1,582.65	1,582.65	791.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,935.00	8,350.84	89,531.65	89,531.65	33,403.35
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	0.00	0.00	8,176.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	60,015.44	160,687.51	160,687.51	80,343.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	0.00	29,926.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,864,726.19**	**408,922.98**	**3,095,629.41**	**3,370,758.04**	**1,493,968.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	202,384.50	96,386.00	202,384.50	202,384.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**345,543.64**	**96,386.00**	**295,824.64**	**310,499.64**	**35,044.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**0.00**	**6,066.34**	**6,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			**127,087.92**	**0.00**	**102,318.00**	**102,318.00**	**24,769.92**
5G0 Quail Run Primary School Foundation - Summary			**11,441,810.04**	**945,077.43**	**7,241,593.86**	**8,071,295.82**	**3,370,514.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,183.08	0.00	0.00	0.00	39,183.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,427.02**	**0.00**	**0.00**	**206,243.94**	**39,183.08**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,133.99	0.00	0.00	0.00	3,133.99
84173 SPED-Preschool Special Educ IDEA - Summary			**11,345.55**	**0.00**	**4,165.15**	**8,211.56**	**3,133.99**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	0.00	0.00	0.00	1,100.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,047.00**	**0.00**	**624.00**	**1,947.00**	**1,100.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	47,034.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**237,784.00**	**0.00**	**0.00**	**237,784.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	845.00	1,870.00	1,870.00	-1,870.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**845.00**	**1,870.00**	**1,870.00**	**-1,870.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	13,480.95	114,889.87	114,889.87	53,923.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	230,199.23	1,814,029.22	1,814,029.22	897,152.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,448.00	-5,911.00	-11,448.00	-11,448.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	19,008.79	152,070.29	152,070.29	76,035.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	33,025.82	264,225.33	264,225.33	132,103.28
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	8,388.80	8,388.80	4,194.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	319.95	2,561.14	2,561.14	1,279.82
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	508.17	4,065.34	4,065.34	2,032.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	19,688.77	157,510.21	157,510.21	78,755.10
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.08	5,296.67	5,296.67	2,648.34
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	1,697.42	18,567.72	18,567.72	6,789.68
MSPB MSPB-Minimum School Programs Basic - Summary			**3,792,750.23**	**313,728.78**	**2,533,636.59**	**2,537,835.09**	**1,254,915.14**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	184,646.33	1,477,170.66	1,477,170.66	738,585.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	38,147.11	305,176.82	305,176.82	152,588.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,578.62	131.53	1,052.52	1,052.52	526.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	14,490.80	115,926.33	115,926.33	57,963.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,337,595.58**	**244,308.65**	**2,059,351.84**	**2,360,361.04**	**977,234.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	15,805.00	45,195.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,143.00	4,125.00	4,125.00	9,143.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**176,575.64**	**4,125.00**	**90,506.64**	**124,511.20**	**52,064.44**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**17,551.28**	**0.00**	**3,942.00**	**4,142.00**	**13,409.28**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**7,831,142.64**	**563,007.43**	**4,694,096.22**	**5,488,972.17**	**2,342,170.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	5,900.00	1,330.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,230.52**	**0.00**	**0.00**	**5,900.00**	**1,330.52**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	0.00	0.00	43,978.09
84010 SAS-Title I Grants to LEA - Summary			**83,561.56**	**0.00**	**0.00**	**39,583.47**	**43,978.09**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,365.32	0.00	0.00	0.00	98,365.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**278,803.78**	**0.00**	**0.00**	**180,438.46**	**98,365.32**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,316.87	0.00	0.00	0.00	2,316.87
84173 SPED-Preschool Special Educ IDEA - Summary			**8,274.97**	**0.00**	**0.00**	**5,958.10**	**2,316.87**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	0.00	0.00	7,806.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,295.00**	**0.00**	**0.00**	**11,489.00**	**7,806.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	36,053.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**379,481.14**	**0.00**	**0.00**	**379,481.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,997.87	22,129.45	22,129.45	-22,129.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,149.25	11,972.76	11,972.76	-11,972.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,279.80	4,832.40	4,832.40	-4,832.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,426.92**	**60,769.79**	**276,667.50**	**-276,667.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,631.25	26,327.25	26,327.25	-26,327.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,631.25**	**26,327.25**	**90,028.51**	**-90,028.51**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	22,410.13	179,281.09	179,281.09	89,640.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	150,476.74	1,208,633.85	1,208,633.85	601,906.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	14,127.00	113,015.93	113,015.93	56,507.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	27,888.06	232,468.16	232,468.16	111,552.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	307.56	2,461.84	2,461.84	1,230.23
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	18,493.71	149,269.65	149,269.65	73,974.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.78	4,798.17	4,798.17	2,399.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	6,250.41	60,889.96	60,889.96	25,001.62
MSPB MSPB-Minimum School Programs Basic - Summary			**2,918,245.42**	**240,553.39**	**1,952,618.65**	**1,956,031.95**	**962,213.47**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	146,224.41	1,169,795.34	1,169,795.34	584,897.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.33	184,506.63	184,506.63	92,253.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,211.38	100.27	810.29	810.29	401.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	11,221.11	89,768.91	89,768.91	44,884.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	0.00	40,980.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,647,754.26**	**187,941.11**	**1,582,143.48**	**1,855,009.41**	**792,744.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	244,672.00	92,149.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**434,729.74**	**3,000.00**	**85,844.74**	**342,580.74**	**92,149.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	35,600.00	0.00	0.00	0.00	35,600.00
SSS SSS-Student Support Services - Summary			**43,600.00**	**0.00**	**0.00**	**5,000.00**	**38,600.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
T&L T&L-Teaching & Learning - Summary			**19,617.28**	**0.00**	**0.00**	**0.00**	**19,617.28**
5I0 Voyage Academy - Summary			**6,860,959.08**	**446,552.67**	**3,707,703.91**	**5,168,533.69**	**1,692,425.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	0.00	0.00	10,986.48
84010 SAS-Title I Grants to LEA - Summary			**30,735.18**	**0.00**	**9,880.88**	**19,748.70**	**10,986.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,326.43	0.00	0.00	0.00	30,326.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,911.84**	**0.00**	**0.00**	**158,585.41**	**30,326.43**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	691.59	0.00	0.00	0.00	691.59
84173 SPED-Preschool Special Educ IDEA - Summary			**2,407.12**	**0.00**	**0.00**	**1,715.53**	**691.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	0.00	0.00	4,087.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,953.00**	**0.00**	**3,745.00**	**6,866.00**	**4,087.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	131,885.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,594.03	15,853.00	15,853.00	-15,853.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,713.20	9,666.03	9,666.03	-9,666.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,312.53	4,315.56	4,315.56	-4,315.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,619.76**	**43,851.23**	**175,739.24**	**-175,739.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,990.00	20,493.00	20,493.00	-20,493.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,990.00**	**20,493.00**	**71,807.54**	**-71,807.54**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			**50,768.00**	**0.00**	**0.00**	**38,725.00**	**12,043.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	20,464.91	163,719.31	163,719.31	81,859.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	132,982.25	1,066,219.62	1,066,219.62	528,156.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,243.00	-943.00	-3,243.00	-3,243.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	11,301.06	90,408.47	90,408.47	45,204.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	28,149.23	225,203.84	225,203.84	112,596.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.26	3,978.02	3,978.02	1,989.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	296.71	2,374.93	2,374.93	1,186.86
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	376.00	3,008.00	3,008.00	1,504.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	15,055.59	121,458.04	121,458.04	60,222.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.25	4,361.97	4,361.97	2,180.98
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	5,765.89	46,155.26	46,155.26	23,063.58
MSPB MSPB-Minimum School Programs Basic - Summary			**2,609,288.19**	**216,157.82**	**1,740,341.80**	**1,744,657.00**	**864,631.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	123,143.63	1,003,392.50	1,003,392.50	492,574.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	24,972.77	199,782.20	199,782.20	99,891.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,083.53	90.28	722.42	722.42	361.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	0.00	23,084.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	10,233.29	81,866.29	81,866.29	40,933.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,354,878.84**	**165,625.59**	**1,418,343.37**	**1,630,383.81**	**724,495.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	3,452.00	21,548.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,690.00	943.00	1,866.00	2,690.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**293,687.09**	**943.00**	**124,868.89**	**135,149.89**	**158,537.20**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	0.00	13,905.92
T&L T&L-Teaching & Learning - Summary			**15,426.42**	**0.00**	**1,377.00**	**1,520.50**	**13,905.92**

5J0 Mountain West Montessori Academy - Summary		**5,807,236.69**	**395,336.17**	**3,372,901.17**	**4,222,183.63**	**1,585,053.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	2,190.00	2,210.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**4,400.00**	**0.00**	**0.00**	**2,190.00**	**2,210.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	0.00	0.00	16,327.12
84010 SAS-Title I Grants to LEA - Summary			**55,341.05**	**0.00**	**0.00**	**39,013.93**	**16,327.12**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,334.12	0.00	0.00	0.00	35,334.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**266,192.58**	**0.00**	**135,396.47**	**230,858.46**	**35,334.12**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	946.13	0.00	0.00	0.00	946.13
84173 SPED-Preschool Special Educ IDEA - Summary			**3,326.08**	**0.00**	**1,235.78**	**2,379.95**	**946.13**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	0.00	0.00	6,339.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,195.00**	**0.00**	**0.00**	**10,856.00**	**6,339.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	43,858.00	48,758.08	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	110,982.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**239,508.08**	**0.00**	**43,858.00**	**239,508.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,761.55	13,886.85	13,886.85	-13,886.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,243.49	8,658.78	8,658.78	-8,658.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	371.25	1,198.29	1,198.29	-1,198.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,376.29**	**33,872.34**	**159,987.44**	**-159,987.44**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,299.25	17,793.75	17,793.75	-17,793.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,299.25**	**17,793.75**	**64,624.34**	**-64,624.34**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	24,631.60	197,052.79	197,052.79	98,526.39
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	187,292.64	1,498,341.14	1,498,341.14	749,170.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	12,866.90	102,935.20	102,935.20	51,467.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	35,988.05	290,832.43	290,832.43	143,952.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.98	15,079.86	15,079.86	7,539.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.81	2,648.02	2,648.02	1,323.22
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	21,758.68	174,069.44	174,069.44	87,034.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,732.88	5,732.88	2,866.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	7,203.51	59,032.45	59,032.45	28,814.02
MSPB MSPB-Minimum School Programs Basic - Summary			**3,530,688.77**	**292,673.78**	**2,351,167.76**	**2,359,993.71**	**1,170,695.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	173,589.67	1,388,717.34	1,388,717.34	694,358.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	34,330.09	274,857.30	274,857.30	137,320.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,461.82	121.80	974.64	974.64	487.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,683.84	4,683.84	2,341.92
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	13,372.91	106,983.27	106,983.27	53,491.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	0.00	43,773.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,269,918.27**	**231,892.83**	**1,952,068.72**	**2,298,073.05**	**971,845.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,261.39	0.00	0.00	661.38	1,600.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	0.00	0.00	0.00	44,940.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**215,148.57**	**0.00**	**81,915.18**	**153,834.47**	**61,314.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			**13,255.00**	**0.00**	**0.00**	**6,066.34**	**7,188.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
T&L T&L-Teaching & Learning - Summary			**19,944.80**	**0.00**	**0.00**	**700.00**	**19,244.80**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**7,655,613.61**	**534,242.15**	**4,627,308.00**	**5,588,921.18**	**2,066,692.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	0.00	21,552.01	21,552.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,042.68	26,042.68	26,042.68	26,042.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,614.24**	**26,042.68**	**104,855.96**	**200,614.24**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	629.94	0.00	0.00	0.00	629.94
84173 SPED-Preschool Special Educ IDEA - Summary			**1,557.64**	**0.00**	**927.70**	**927.70**	**629.94**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			**106.00**	**0.00**	**0.00**	**0.00**	**106.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	27,475.42	219,803.37	219,803.37	109,901.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	132,735.95	1,061,887.57	1,061,887.57	530,943.78
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	7,684.17	66,991.74	66,991.74	30,736.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	28,423.35	227,388.84	227,388.84	113,693.42
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.96	9,703.71	9,703.71	4,851.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	301.36	2,412.16	2,412.16	1,205.46
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,567.00	386.17	3,089.34	3,089.34	1,477.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	16,716.51	133,732.08	133,732.08	66,866.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.61	4,548.90	4,548.90	2,274.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	2,349.05	18,792.41	18,792.41	9,396.21
MSPB MSPB-Minimum School Programs Basic - Summary			**2,623,001.35**	**217,853.55**	**1,749,530.12**	**1,751,654.12**	**871,347.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,261.72	0.00	5,261.72	5,261.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	135,167.75	1,081,342.00	1,081,342.00	540,671.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	25,094.37	200,755.02	200,755.02	100,377.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,088.94	90.73	726.03	726.03	362.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	512.29	4,098.36	4,098.36	2,049.18
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	10,598.84	84,790.72	84,790.72	42,395.36
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,675,931.26**	**178,356.86**	**1,547,145.24**	**1,872,018.21**	**803,913.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,604.25**	**3,000.00**	**67,320.44**	**76,303.10**	**8,301.15**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,000.00**	**0.00**	**0.00**	**5,000.00**	**6,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			**35,494.72**	**0.00**	**16,787.50**	**33,787.50**	**1,707.22**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**5,632,309.46**	**425,253.09**	**3,486,566.96**	**3,940,304.87**	**1,692,004.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**0.00**	**0.00**	**7,051.20**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
84010 SAS-Title I Grants to LEA - Summary			**708,355.32**	**0.00**	**226,128.02**	**452,224.16**	**256,131.16**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,768.86	0.00	0.00	0.00	66,768.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**439,149.18**	**0.00**	**180,756.99**	**372,380.32**	**66,768.86**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,680.48	0.00	0.00	0.00	2,680.48
84173 SPED-Preschool Special Educ IDEA - Summary			**9,497.12**	**0.00**	**3,503.82**	**6,816.64**	**2,680.48**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	0.00	27,686.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**79,618.20**	**0.00**	**0.00**	**51,931.99**	**27,686.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
84367 T&L-Improving Teacher Quality-State - Summary			**102,695.00**	**0.00**	**34,801.00**	**65,759.00**	**36,936.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	0.00	18,388.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**53,003.38**	**0.00**	**18,956.88**	**34,615.12**	**18,388.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**494,767.13**	**1,648,243.64**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	8,332.09	0.00	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**8,332.09**	**0.00**	**8,332.09**	**8,332.09**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	574.75	2,186.47	2,186.47	-2,186.47
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	1,167.61	4,339.28	4,339.28	-4,339.28
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	37,969.20	142,235.72	142,235.72	-142,235.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,085.04	26,798.92	26,798.92	-26,798.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,278.55	24,968.74	24,968.74	-24,968.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**53,075.15**	**305,029.76**	**1,238,933.83**	**-1,238,933.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
CHSCH CHSCH-Charter School - Summary			**48,300.48**	**0.00**	**48,300.48**	**48,300.48**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	161.40	605.70	605.70	-605.70
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**161.40**	**885.00**	**1,666.46**	**-1,666.46**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,026.00	56,371.50	56,371.50	-56,371.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,026.00**	**56,371.50**	**195,242.08**	**-195,242.08**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,517.49**	**0.00**	**26,517.49**	**26,517.49**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,601.13	25,576.35	25,576.35	-25,576.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,441.04**	**6,601.13**	**34,959.23**	**86,117.43**	**-78,676.39**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	32,047.43	258,316.77	258,316.77	128,189.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	309,016.89	2,521,480.20	2,521,480.20	1,234,807.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,653.00	-315.00	-1,653.00	-1,653.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	20,966.03	185,966.66	185,966.66	83,864.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	83,792.89	682,045.92	682,045.92	335,171.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.28	33,322.18	33,322.18	16,661.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	471.81	3,777.64	3,777.64	1,887.22
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	552.92	4,423.34	4,423.34	1,932.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	30,383.01	249,324.57	249,324.57	121,532.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.43	11,403.44	11,403.44	5,701.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	35,203.47	300,238.53	300,238.53	140,813.87
MSPB MSPB-Minimum School Programs Basic - Summary			**6,336,765.53**	**517,710.16**	**4,254,051.25**	**4,266,204.00**	**2,070,561.53**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	5,550.55	5,550.55	5,550.55	2,775.27
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	2,189,772.84	2,189,772.84	1,084,106.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	67,140.26	542,563.21	542,563.21	268,561.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,628.84	215.00	1,768.85	1,768.85	859.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	622.08	4,976.58	4,976.58	2,488.29
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,505.00	9,396.46	75,919.17	75,919.17	37,585.83
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	24,147.05	193,176.42	193,176.42	96,588.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,468,793.06**	**378,097.94**	**3,257,267.38**	**3,869,731.95**	**1,599,061.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**633,732.15**	**3,000.00**	**301,896.76**	**310,827.61**	**322,904.54**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services- Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	0.00	0.00	107,483.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary			**127,148.90**	**0.00**	**8,319.00**	**14,385.34**	**112,763.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	0.00	24,335.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**37,930.96**	**0.00**	**500.00**	**14,095.02**	**23,835.94**
680 OGDEN PREPARATORY ACADEMY- Summary			**15,747,711.35**	**968,671.78**	**9,261,343.78**	**12,717,461.26**	**3,030,250.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	2,495.00	2,495.00	3,502.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**2,495.00**	**2,495.00**	**3,502.08**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	0.00	0.00	80,950.81
84010 SAS-Title I Grants to LEA - Summary			**234,818.70**	**0.00**	**0.00**	**153,867.89**	**80,950.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	96,917.09	0.00	0.00	0.00	96,917.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,327.44**	**0.00**	**0.00**	**179,410.35**	**96,917.09**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,642.19	0.00	0.00	0.00	1,642.19
84173 SPED-Preschool Special Educ IDEA - Summary			**5,825.71**	**0.00**	**0.00**	**4,183.52**	**1,642.19**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,736.00	0.00	0.00	0.00	11,736.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,707.00**	**0.00**	**0.00**	**20,971.00**	**11,736.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**109,598.91**	**524,271.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,315.50	45,235.91	45,235.91	-45,235.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,934.54	10,928.79	10,928.79	-10,928.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,367.44	13,120.98	13,120.98	-13,120.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,617.48**	**100,556.38**	**408,888.32**	**-408,888.32**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,315.50	23,063.25	23,063.25	-23,063.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,315.50**	**23,063.25**	**81,344.56**	**-81,344.56**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	23,301.43	191,934.81	191,934.81	93,205.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	151,862.97	1,214,903.70	1,214,903.70	607,451.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	13,356.23	106,849.85	106,849.85	53,424.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	33,764.40	270,163.62	270,163.62	135,057.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.93	12,383.46	12,383.46	6,191.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	298.27	2,387.34	2,387.34	1,193.06
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	18,338.13	147,524.17	147,524.17	73,352.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.03	4,424.28	4,424.28	2,212.14
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	11,495.27	100,680.59	100,680.59	45,981.10
MSPB MSPB-Minimum School Programs Basic - Summary			**3,071,470.46**	**254,517.66**	**2,051,788.82**	**2,053,399.82**	**1,018,070.64**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	142,354.59	1,155,421.66	1,155,421.66	569,418.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	25,371.35	202,970.73	202,970.73	101,485.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,275.76	106.29	850.59	850.59	425.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	11,552.05	92,416.45	92,416.45	46,208.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,625,724.64**	**189,716.27**	**1,644,904.02**	**1,866,359.58**	**759,365.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	24,873.75	0.00	0.00	0.00	24,873.75
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**367,494.40**	**0.00**	**66,391.99**	**72,620.65**	**294,873.75**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**10,773.00**	**0.00**	**0.00**	**7,773.00**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			**18,934.40**	**0.00**	**18,934.40**	**18,934.40**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**7,204,792.65**	**467,166.91**	**4,017,732.77**	**5,414,967.91**	**1,789,824.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,856.50**	**0.00**	**0.00**	**6,856.50**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	18,087.03	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,877.76	0.00	0.00	0.00	19,877.76
84010 SAS-Title I Grants to LEA - Summary			**56,027.92**	**0.00**	**18,087.03**	**36,150.16**	**19,877.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,133.90	0.00	0.00	0.00	62,133.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**374,247.04**	**0.00**	**91,920.53**	**312,113.14**	**62,133.90**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,617.36	0.00	0.00	0.00	3,617.36
84173 SPED-Preschool Special Educ IDEA - Summary			**12,810.24**	**0.00**	**0.00**	**0.00**	**12,810.24**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	8,487.00	0.00	0.00	0.00	8,487.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,810.00**	**0.00**	**5,715.00**	**5,715.00**	**15,095.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	2,162.91	2,162.91	7,837.09
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**2,162.91**	**12,162.91**	**17,837.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	70,965.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,315.14	20,323.88	20,323.88	-20,323.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,042.26	15,934.44	15,934.44	-15,934.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	620.58	2,484.33	2,484.33	-2,484.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,977.98**	**55,741.01**	**251,997.71**	**-251,997.71**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,944.50	32,988.00	32,988.00	-32,988.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,944.50**	**32,988.00**	**119,434.59**	**-119,434.59**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	33,299.65	266,397.20	266,397.20	133,198.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	320,210.47	2,568,165.82	2,568,165.82	1,280,841.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,482.00	0.00	-6,482.00	-6,482.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	23,241.89	185,935.05	185,935.05	92,967.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	76,811.91	642,685.08	642,685.08	307,247.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.43	27,363.46	27,363.46	13,681.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	403.63	3,231.46	3,231.46	1,614.51
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	548.83	4,390.66	4,390.66	2,195.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	32,522.42	260,179.30	260,179.30	130,089.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.71	8,661.62	8,661.62	4,330.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	10,231.34	82,805.69	82,805.69	40,925.37
MSPB MSPB-Minimum School Programs Basic - Summary			**6,077,810.40**	**503,439.95**	**4,057,014.68**	**4,064,050.68**	**2,013,759.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	5,902.57	5,902.57	5,902.57	2,951.28
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	282,774.25	2,262,194.00	2,262,194.00	1,131,097.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	56,499.72	451,997.76	451,997.76	225,998.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,525.86	210.45	1,684.06	1,684.06	841.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	36,000.00	36,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	548.89	4,391.11	4,391.11	2,195.54
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	9,803.75	78,430.00	78,430.00	39,215.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,909.38	0.00	0.00	0.00	49,909.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	22,781.55	182,252.44	182,252.44	91,126.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,298,374.10**	**383,021.18**	**3,182,486.05**	**3,737,039.00**	**1,561,335.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	163,044.61	358,921.39
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**689,878.94**	**0.00**	**129,285.94**	**330,957.55**	**358,921.39**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**77,473.57**	**0.00**	**500.00**	**2,455.33**	**75,018.24**
6F0 Early Light Academy - Summary			**12,864,722.99**	**902,383.61**	**7,586,901.15**	**9,096,366.85**	**3,768,356.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,770.67	0.00	0.00	0.00	29,770.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,590.27**	**0.00**	**108,849.19**	**190,819.60**	**29,770.67**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	1,445.11	1,445.11	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,032.12	0.00	0.00	0.00	1,032.12
84173 SPED-Preschool Special Educ IDEA - Summary			**3,861.24**	**0.00**	**1,445.11**	**2,829.12**	**1,032.12**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			**416.00**	**0.00**	**0.00**	**0.00**	**416.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	30,622.69	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**30,622.69**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	14,693.15	120,133.53	120,133.53	58,772.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	143,516.72	1,148,133.69	1,148,133.69	574,066.84
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	14,722.58	117,780.65	117,780.65	58,890.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	23,063.17	198,517.10	198,517.10	92,252.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.06	17,160.42	17,160.42	8,580.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.73	2,126.66	2,126.66	1,062.90
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	16,283.43	130,267.46	130,267.46	65,133.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	3,115.69	3,115.69	1,557.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	1,991.41	20,009.53	20,009.53	7,965.62
MSPB MSPB-Minimum School Programs Basic - Summary			**2,629,044.17**	**217,070.71**	**1,758,379.13**	**1,760,761.37**	**868,282.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	0.00	0.00	121,382.21	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	109,046.37	963,588.50	963,588.50	436,185.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	23,083.90	231,568.88	231,568.88	92,335.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,091.75	90.91	728.12	728.12	363.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	0.00	0.00	23,782.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	10,863.31	86,906.45	86,906.45	43,453.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	0.00	39,328.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,462,658.84**	**153,416.48**	**1,451,094.48**	**1,785,881.64**	**676,777.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**607,266.70**	**0.00**	**261,289.88**	**262,941.88**	**344,324.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**20,066.34**	**0.00**	**0.00**	**7,066.34**	**13,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	0.00	13,595.52
T&L T&L-Teaching & Learning - Summary			**36,995.52**	**0.00**	**500.00**	**23,400.00**	**13,595.52**
6G0 Weilenmann School of Discovery, Inc - Summary			**6,175,677.83**	**370,487.19**	**3,612,180.48**	**4,228,478.70**	**1,947,199.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,904.65**	**0.00**	**0.00**	**5,904.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	0.00	0.00	0.00	52,228.77
84010 SAS-Title I Grants to LEA - Summary			**170,432.97**	**0.00**	**0.00**	**118,204.20**	**52,228.77**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,886.08	0.00	0.00	0.00	29,886.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,366.60**	**0.00**	**18,477.45**	**178,480.52**	**29,886.08**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,462.78	0.00	0.00	0.00	1,462.78
84173 SPED-Preschool Special Educ IDEA - Summary			**5,292.79**	**0.00**	**0.00**	**3,830.01**	**1,462.78**
84367 T&L-Improving Teacher Quality-State	23TFT 23TFT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	24TFT 24TFT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
	25TFT 25TFT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	0.00	0.00	0.00	7,282.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,696.00**	**0.00**	**0.00**	**7,884.00**	**15,812.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	4,659.56	56,523.49	46,516.51
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**4,659.56**	**56,523.49**	**46,516.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	336,648.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**94,845.06**	**336,648.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,472.58	29,285.62	29,285.62	-29,285.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,025.72	8,076.36	8,076.36	-8,076.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,496.48	9,713.28	9,713.28	-9,713.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,994.78**	**65,402.27**	**242,513.52**	**-242,513.52**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,979.00	16,062.75	16,062.75	-16,062.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,979.00**	**16,062.75**	**55,635.96**	**-55,635.96**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	14,433.26	115,466.08	115,466.08	57,733.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	134,966.97	1,079,735.80	1,079,735.80	539,867.90
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	8,803.18	70,425.44	70,425.44	35,212.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	32,878.15	296,678.77	296,678.77	131,512.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.34	7,922.75	7,922.75	3,961.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.81	2,648.02	2,648.02	1,323.22
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	15,540.80	124,539.45	124,539.45	62,163.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	5,732.88	5,732.88	2,866.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	10,875.48	87,003.84	87,003.84	43,501.92
MSPB MSPB-Minimum School Programs Basic - Summary			**2,677,550.45**	**219,535.60**	**1,793,543.03**	**1,799,408.03**	**878,142.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	2,292.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	2,797.27	2,797.27	2,797.27	1,398.64
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	123,005.41	984,043.34	984,043.34	492,021.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.30	26,779.52	214,236.19	214,236.19	107,118.11
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,109.07	91.89	741.52	741.52	367.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	0.00	0.00	22,536.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	10,022.72	80,181.77	80,181.77	40,090.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,409,493.01**	**172,919.03**	**1,436,895.16**	**1,665,073.73**	**744,419.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**106,684.23**	**0.00**	**61,967.34**	**64,535.45**	**42,148.78**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	22,085.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,428.71	0.00	0.00	0.00	3,428.71
SSS SSS-Student Support Services - Summary			**37,353.45**	**0.00**	**0.00**	**28,151.74**	**9,201.71**
T&L T&L-Teaching & Learning	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			**201,102.00**	**0.00**	**148,630.07**	**148,630.07**	**52,471.93**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**6,315,564.67**	**407,428.41**	**3,640,482.69**	**4,731,423.89**	**1,584,140.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**6,305.84**	**6,305.84**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	0.00	0.00	0.00	74,442.55
84010 SAS-Title I Grants to LEA - Summary			**225,608.06**	**0.00**	**0.00**	**151,165.51**	**74,442.55**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	0.00	0.00	0.00	112,824.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,135.83**	**0.00**	**0.00**	**222,311.12**	**112,824.71**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,874.62	0.00	0.00	0.00	2,874.62
84173 SPED-Preschool Special Educ IDEA - Summary			**6,631.34**	**0.00**	**0.00**	**3,756.72**	**2,874.62**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,499.00**	**0.00**	**0.00**	**22,545.00**	**9,954.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	412,636.92	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**412,636.92**	**471,890.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,223.63	37,008.21	37,008.21	-37,008.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,009.33	13,143.21	13,143.21	-13,143.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,349.11	8,305.08	8,305.08	-8,305.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,582.07**	**90,943.23**	**369,845.93**	**-369,845.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,837.25	28,647.75	28,647.75	-28,647.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,837.25**	**28,647.75**	**97,354.21**	**-97,354.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	25,007.89	200,063.11	200,063.11	100,031.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	209,873.01	1,677,444.13	1,677,444.13	838,392.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	-275.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	18,335.86	146,686.89	146,686.89	73,343.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	37,132.63	297,061.02	297,061.02	148,530.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	341.65	2,734.92	2,734.92	1,366.59
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,309.00	455.33	3,642.66	3,642.66	1,666.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	24,098.42	192,787.35	192,787.35	96,393.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.13	6,169.06	6,169.06	3,084.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	12,189.97	97,519.80	97,519.80	48,759.90
MSPB MSPB-Minimum School Programs Basic - Summary			**3,964,984.79**	**329,803.39**	**2,641,597.94**	**2,645,926.18**	**1,319,058.61**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	191,280.33	1,530,242.66	1,530,242.66	765,121.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	32,069.54	256,556.25	256,556.25	128,278.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,646.35	137.17	1,097.66	1,097.66	548.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	32,259.11	0.00	0.00	0.00	32,259.11
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	13,902.73	111,221.87	111,221.87	55,610.94
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,457,403.19**	**247,282.65**	**2,080,529.81**	**2,391,578.69**	**1,065,824.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**162,037.63**	**0.00**	**81,857.63**	**136,997.63**	**25,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	24,000.00	0.00	0.00	0.00	24,000.00
SSS SSS-Student Support Services - Summary			**35,839.34**	**0.00**	**0.00**	**6,066.34**	**29,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			**18,990.36**	**0.00**	**707.00**	**863.00**	**18,127.36**
6J0 Scholar Academy - Summary			**8,783,308.63**	**612,505.36**	**5,343,226.12**	**6,582,589.42**	**2,200,719.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**0.00**	**3,800.00**	**2,450.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	0.00	0.00	62,099.25
84010 SAS-Title I Grants to LEA - Summary			**175,710.56**	**0.00**	**15,235.06**	**113,611.31**	**62,099.25**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,042.05	0.00	0.00	0.00	40,042.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,188.23**	**0.00**	**16,771.36**	**206,146.18**	**40,042.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,210.86	0.00	0.00	0.00	1,210.86
84173 SPED-Preschool Special Educ IDEA - Summary			**3,939.93**	**0.00**	**0.00**	**1,512.84**	**2,427.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,999.00**	**0.00**	**8,741.00**	**16,573.00**	**10,426.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**309,569.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	489.38	1,635.72	1,635.72	-1,635.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,692.61	32,682.84	32,682.84	-32,682.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,013.59	11,617.80	11,617.80	-11,617.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,218.35	7,667.49	7,667.49	-7,667.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,413.93**	**79,123.81**	**329,718.69**	**-329,718.69**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,431.75	25,038.75	25,038.75	-25,038.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,431.75**	**25,038.75**	**87,364.16**	**-87,364.16**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,291.72**	**0.00**	**0.00**	**6,291.72**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	32,222.69	257,781.51	257,781.51	128,890.75
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	206,068.46	1,648,547.71	1,648,547.71	824,273.86
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	14,930.97	119,447.79	119,447.79	59,723.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	39,487.11	315,896.92	315,896.92	157,948.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.89	4,111.19	4,111.19	2,055.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,221.57	201,772.62	201,772.62	100,886.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	6,418.32	6,418.32	3,209.16
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	80,878.89	80,878.89	33,706.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,955,916.84**	**327,861.95**	**2,639,406.55**	**2,644,468.95**	**1,311,447.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	0.00	18,581.84	160,675.64	97,850.07
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	4,525.93	4,525.93	4,525.93	2,262.96
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	199,020.00	1,592,160.00	1,592,160.00	796,080.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	34,667.22	277,337.75	277,337.75	138,668.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,640.94	136.72	1,094.05	1,094.05	546.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	695.26	5,562.07	5,562.07	2,781.02
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	0.00	0.00	0.00	36,148.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	15,088.70	120,709.63	120,709.63	60,354.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,889,879.18**	**264,026.71**	**2,213,451.77**	**2,668,837.11**	**1,221,042.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**161,483.56**	**0.00**	**85,306.56**	**161,318.35**	**165.21**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**13,546.00**	**0.00**	**0.00**	**5,000.00**	**8,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	18,050.00	18,050.00	8,644.40
T&L T&L-Teaching & Learning - Summary			**26,809.60**	**0.00**	**18,050.00**	**18,165.20**	**8,644.40**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD- Summary			**8,872,585.15**	**610,734.34**	**5,111,124.86**	**6,602,377.26**	**2,270,207.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			**62,918.89**	**0.00**	**0.00**	**30,325.33**	**32,593.56**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,434.26	0.00	0.00	0.00	23,434.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,077.43**	**0.00**	**0.00**	**150,643.17**	**23,434.26**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	566.40	0.00	0.00	0.00	566.40
84173 SPED-Preschool Special Educ IDEA - Summary			**2,399.75**	**0.00**	**0.00**	**1,833.35**	**566.40**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	0.00	0.00	4,610.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,795.00**	**0.00**	**0.00**	**9,185.00**	**4,610.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	322,895.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	5,504.53	5,504.53	23,779.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**352,179.55**	**0.00**	**244,422.84**	**328,400.08**	**23,779.47**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	274.37	0.00	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**274.37**	**0.00**	**274.37**	**274.37**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,038.27	17,855.66	17,855.66	-17,855.66
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,006.85	7,126.74	7,126.74	-7,126.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,200.30	4,352.10	4,352.10	-4,352.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,245.42**	**43,061.16**	**187,056.06**	**-187,056.06**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,951.25	15,184.50	15,184.50	-15,184.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,951.25**	**15,184.50**	**54,576.87**	**-54,576.87**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.35	101,179.56	101,179.56	45,781.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	111,242.49	890,837.92	890,837.92	444,969.96
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.61	61,789.00	61,789.00	29,614.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	22,679.11	181,432.88	181,432.88	90,716.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.37	10,818.89	10,818.89	5,409.44
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	2,027.37	2,027.37	1,013.30
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,662.17	101,297.38	101,297.38	50,648.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	2,617.19	2,617.19	1,308.58
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	51,903.84	51,903.84	25,516.55
MSPB MSPB-Minimum School Programs Basic - Summary			**2,097,984.86**	**173,744.72**	**1,403,006.03**	**1,403,006.03**	**694,978.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	89,282.59	760,698.66	760,698.66	357,130.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	14,774.59	140,883.17	140,883.17	59,098.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	872.38	72.64	581.83	581.83	290.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	9,436.38	75,491.07	75,491.07	37,745.54
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,895,832.74**	**120,788.42**	**1,092,096.32**	**1,376,715.13**	**519,117.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**113,375.71**	**0.00**	**44,263.73**	**113,375.71**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**4,751,904.64**	**305,729.81**	**2,842,308.95**	**3,681,457.44**	**1,070,447.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023		7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	663,359.16	0.00	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	643,736.10	0.00	0.00	0.00	643,736.10
84010 SAS-Title I Grants to LEA - Summary				**1,977,003.53**	**0.00**	**210,369.01**	**1,333,267.43**	**643,736.10**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023		7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	286,662.81	0.00	286,662.81	286,662.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary				**1,832,672.53**	**0.00**	**286,662.81**	**1,832,672.53**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023		7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary				**62,175.00**	**0.00**	**0.00**	**62,175.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023		7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024		7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025		7880/4800	143,449.17	0.00	0.00	0.00	143,449.17
84365 SAS-English Language Acq-Formula-Title III - Summary				**407,261.43**	**0.00**	**23,311.12**	**263,812.26**	**143,449.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023		7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	90,428.00	90,428.00	90,428.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary				**275,148.00**	**90,428.00**	**90,428.00**	**275,148.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23		7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	53,942.98	0.00	29,101.35	29,101.35	24,841.63
84424A T&L-Student Support Academic Enrichment Grants - Summary				**161,442.48**	**0.00**	**29,101.35**	**136,600.85**	**24,841.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	4,732,096.24	0.00	219,337.72	4,732,096.24	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021		7225/4200	1,200,000.00	0.00	236,729.99	1,200,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**5,932,096.24**	**0.00**	**456,067.71**	**5,932,096.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023		8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23		8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23		8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	24ASSP 24ASSP After School Program FFY2024		8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24		8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24		8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024		8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025		8079/4560	0.00	6,256.91	23,021.46	23,021.46	-23,021.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25		8075/4560	0.00	78,034.85	276,090.87	276,090.87	-276,090.87
	25NSLP 25NSLP National School Lunch Paid FFY25		8075/4560	0.00	13,316.25	47,516.09	47,516.09	-47,516.09
	25SBP 25SBP School Breakfast Program FFY2025		8075/4560	0.00	24,603.75	87,708.63	87,708.63	-87,708.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**122,211.76**	**585,501.82**	**2,095,322.91**	**-2,095,322.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary				**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024		8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025		8070/3800	0.00	18,843.75	91,132.50	91,132.50	-91,132.50
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**18,843.75**	**92,492.50**	**322,685.23**	**-322,685.23**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023		8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024		8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025		8079/4560	0.00	12,492.00	48,267.30	48,267.30	-48,267.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				**15,264.15**	**12,492.00**	**72,491.05**	**281,303.45**	**-266,039.30**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	25PPA 25PPA Kindergarten SFY2025		VAR/3005	1,762,736.39	146,894.70	1,175,157.60	1,175,157.60	587,578.79
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	20,074,807.84	1,673,584.35	13,408,838.45	13,408,838.45	6,665,969.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025		VAR/3010	-66,632.00	-7,092.00	-66,632.00	-66,632.00	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	1,379,972.54	114,997.71	919,981.69	919,981.69	459,990.85
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	5,101,980.23	425,165.02	3,401,320.16	3,401,320.16	1,700,660.07
	25PPH 25PPH Special Education - Self-contained SFY2025		1210/3100	155,492.40	12,957.70	103,661.60	103,661.60	51,830.80
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	1,808,943.32	150,745.27	1,205,962.22	1,205,962.22	602,981.10
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	45,520.24	3,793.35	30,346.82	30,346.82	15,173.42
	25PPR 25PPR Students At-Risk Add-on		5344/3100	1,300,260.26	107,837.74	868,909.28	868,909.28	431,350.98
MSPB MSPB-Minimum School Programs Basic - Summary				**31,585,410.94**	**2,628,883.84**	**21,047,545.82**	**21,069,875.54**	**10,515,535.40**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program		5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	19,643.19	13,095.46	13,095.46	13,095.46	6,547.73
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT		5331/3300	41,119.94	27,413.29	27,413.29	27,413.29	13,706.65
	25PQI 25PQI Concurrent Enrollment SFY2025		5333/3300	6,367.35	4,244.90	4,244.90	4,244.90	2,122.45
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	17,201,962.00	1,433,496.83	11,467,974.66	11,467,974.66	5,733,987.34
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	2,946,329.92	242,917.17	1,974,661.26	1,974,661.26	971,668.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	13,146.71	1,095.36	8,765.25	8,765.25	4,381.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025		5882/3500	51,566.33	4,255.53	34,044.23	34,044.23	17,522.10
	25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	26,661.24	2,268.73	18,149.88	18,149.88	8,511.36
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025		5655/3500	251,641.01	68,932.58	189,849.53	189,849.53	61,791.48
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	1,467,704.72	122,308.73	978,469.82	978,469.82	489,234.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**25,519,470.64**	**1,936,741.91**	**15,629,522.98**	**18,143,143.17**	**7,376,327.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA		5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA		5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA		5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA		VAR/3010	39,328.00	5,186.00	5,264.00	39,328.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025		5814/3800	92,016.40	0.00	46,628.87	46,628.87	45,387.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**1,042,563.20**	**5,186.00**	**629,184.82**	**944,565.71**	**97,997.49**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017		5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary				**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021		5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development		5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
SSS SSS-Student Support Services - Summary				**61,995.36**	**0.00**	**0.00**	**61,995.36**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020		5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020		5644/3800	893.50	0.00	0.00	893.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025		VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025		5644/3800	500.00	0.00	500.00	500.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	98,900.00	98,900.00	17,810.40
T&L T&L-Teaching & Learning - Summary			**164,619.90**	**0.00**	**144,516.00**	**146,809.50**	**17,810.40**
740 UTAH CHARTER ACADEMIES INC- Summary			**69,064,993.67**	**4,814,787.26**	**39,297,194.99**	**52,929,343.45**	**16,135,650.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,360.64**	**0.00**	**0.00**	**3,775.00**	**4,585.64**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	0.00	0.00	51,010.10
84010 SAS-Title I Grants to LEA - Summary			**103,680.90**	**0.00**	**0.00**	**52,670.80**	**51,010.10**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,131.24	0.00	45,131.24	45,131.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,618.54**	**0.00**	**45,131.24**	**276,618.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,899.24	2,899.24	2,899.24	2,899.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,371.67**	**2,899.24**	**2,899.24**	**10,371.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,003.00**	**0.00**	**7,181.00**	**13,003.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**545,023.47**	**0.00**	**0.00**	**545,023.47**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,134.86	36,332.23	36,332.23	-36,332.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,774.00	14,241.75	14,241.75	-14,241.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,990.76	10,859.16	10,859.16	-10,859.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,899.62**	**89,705.38**	**343,007.11**	**-343,007.11**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,550.00	30,309.00	30,309.00	-30,309.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,550.00**	**30,309.00**	**101,823.93**	**-101,823.93**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	15,977.83	127,822.67	127,822.67	63,911.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	1,618,329.40	1,618,329.40	804,275.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	14,737.62	117,900.96	117,900.96	58,950.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	41,699.73	346,846.69	346,846.69	166,798.93
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.82	17,110.49	17,110.49	8,555.24
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,697.68	2,697.68	1,348.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.07	187,786.40	187,786.40	92,972.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	5,982.13	5,982.13	2,991.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.31	78,457.76	78,457.76	37,813.26
MSPB MSPB-Minimum School Programs Basic - Summary			**3,751,582.37**	**309,404.13**	**2,508,059.23**	**2,513,965.88**	**1,237,616.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	188,792.58	1,510,340.66	1,510,340.66	755,170.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	39,007.48	312,059.85	312,059.85	156,029.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.50	128.60	1,042.12	1,042.12	514.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	0.00	33,954.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	14,591.46	116,731.68	116,731.68	58,365.84
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,585,354.65**	**252,413.00**	**2,135,785.13**	**2,502,720.35**	**1,082,634.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	30,557.43	44,579.26	105,420.74
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**251,097.89**	**3,000.00**	**125,844.80**	**142,967.15**	**108,130.74**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			**20,814.03**	**0.00**	**500.00**	**575.95**	**20,238.08**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**8,599,789.12**	**590,165.99**	**4,945,415.02**	**6,529,169.30**	**2,070,619.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	1,500.00	1,500.00	8,462.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,962.24**	**0.00**	**1,500.00**	**1,500.00**	**8,462.24**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	72,465.09	72,465.09	72,465.09	83,359.57
84010 SAS-Title I Grants to LEA - Summary			**471,557.01**	**72,465.09**	**72,465.09**	**388,197.44**	**83,359.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,742.10	0.00	67,742.10	67,742.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,812.75**	**0.00**	**67,742.10**	**415,812.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,046.02	0.00	0.00	0.00	3,046.02
84173 SPED-Preschool Special Educ IDEA - Summary			**10,791.02**	**0.00**	**0.00**	**7,745.00**	**3,046.02**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,546.13**	**0.00**	**0.00**	**13,990.40**	**53,555.73**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,594.00	0.00	0.00	0.00	19,594.00
84367 T&L-Improving Teacher Quality-State - Summary			**67,308.00**	**0.00**	**2,695.09**	**47,714.00**	**19,594.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,912.47**	**0.00**	**0.00**	**24,141.24**	**13,771.23**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	20,622.21	76,570.43	53,429.57
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**0.00**	**20,622.21**	**76,570.43**	**53,429.57**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**24,852.13**	**711,580.96**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**896.70**	**0.00**	**896.70**	**896.70**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	752.81	-752.81	1,068.88	-1,068.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	29,113.33	107,817.36	107,817.36	-107,817.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,920.21	25,945.62	25,945.62	-25,945.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,628.27	20,823.07	20,823.07	-20,823.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,414.62**	**217,756.93**	**951,788.37**	**-951,788.37**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,792.75	51,732.00	51,732.00	-51,732.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,792.75**	**51,732.00**	**180,345.40**	**-180,345.40**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	0.00	69,199.33	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	14,778.00	14,778.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			**83,977.33**	**14,778.00**	**14,778.00**	**83,977.33**	**0.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	180,615.53	0.00	149,400.07	149,400.07	31,215.46
EQUP CNP-Equipment Grant-10.579 - Summary			**180,615.53**	**0.00**	**149,400.07**	**149,400.07**	**31,215.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,681.04	15,440.26	15,440.26	-15,440.26
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,681.04**	**21,991.57**	**21,991.57**	**-21,991.57**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	52,168.46	417,347.67	417,347.67	208,673.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	326,250.67	2,608,070.16	2,608,070.16	1,303,114.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,180.00	-472.00	-1,180.00	-1,180.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	24,519.04	196,152.35	196,152.35	98,076.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	93,678.50	758,251.45	758,251.45	374,713.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.68	4,893.46	4,893.46	2,446.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.77	3,392.82	3,392.82	1,695.09
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,879.00	489.92	3,919.34	3,919.34	1,959.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	39,048.18	312,385.46	312,385.46	156,192.74
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.97	9,471.70	9,471.70	4,735.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	31,373.74	250,989.91	250,989.91	125,494.94
MSPB MSPB-Minimum School Programs Basic - Summary			**6,856,290.29**	**569,275.93**	**4,570,180.82**	**4,579,186.62**	**2,277,103.67**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	312,903.67	2,503,229.34	2,503,229.34	1,251,614.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	60,507.67	484,061.35	484,061.35	242,030.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,844.90	237.03	1,896.77	1,896.77	948.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	5,269.31	5,269.31	2,634.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,848.33	86,786.66	86,786.66	43,393.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	55,643.23	55,643.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.26	25,509.10	204,072.83	204,072.83	102,036.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	41,557.37	41,557.37	41,557.37	16,965.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,736,387.24**	**455,221.83**	**3,585,164.20**	**4,064,763.98**	**1,671,623.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	35,434.01	3,582.99
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	143,489.12	143,489.12	295,743.37
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	45,008.07	45,008.07	25,213.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**690,086.93**	**0.00**	**330,112.63**	**365,546.64**	**324,540.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
SSS SSS-Student Support Services - Summary			**13,839.34**	**0.00**	**0.00**	**11,724.32**	**2,115.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			**39,666.30**	**0.00**	**1,000.00**	**1,797.50**	**37,868.80**
7C0 MONTICELLO ACADEMY INC - Summary			**15,524,230.24**	**1,167,629.26**	**9,132,889.54**	**12,100,367.24**	**3,423,863.00**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your allotment memo and payments will have a discrepancy of $752.81. This is due to an invoice created in September, which we received in December. This was modified in February, because the receivable transaction code was applied in FINET when the invoice was received. As a result, the $752.81 was added in the allotments, but not in the payments. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 1,166,876.45	$ 1,167,629.26	$ (752.81)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,085.79**	**0.00**	**0.00**	**35,085.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,835.00**	**0.00**	**0.00**	**2,835.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	69,531.67	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**168,837.51**	**0.00**	**0.00**	**168,837.51**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,586.85**	**0.00**	**0.00**	**102,221.35**	**-100,634.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**417,769.01**	**0.00**	**10,000.00**	**518,403.51**	**-100,634.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	117,739.55	117,739.55	117,739.55	12,424.93
84010 SAS-Title I Grants to LEA - Summary			**391,483.32**	**117,739.55**	**117,739.55**	**379,058.39**	**12,424.93**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,448.06	0.00	0.00	0.00	47,448.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,718.85**	**0.00**	**132,284.33**	**280,270.79**	**47,448.06**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,936.48	0.00	0.00	0.00	1,936.48
84173 SPED-Preschool Special Educ IDEA - Summary			**6,998.36**	**0.00**	**2,589.18**	**5,061.88**	**1,936.48**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	7,909.56	7,909.56	7,909.56	10,375.44
84367 T&L-Improving Teacher Quality-State - Summary			**54,687.00**	**7,909.56**	**26,792.56**	**44,311.56**	**10,375.44**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,954.28**	**0.00**	**0.00**	**20,954.28**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	94,800.95	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**0.00**	**0.00**	**94,800.95**	**55,019.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,000.00	0.00	32,243.86	59,952.65	47.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,067,253.15**	**0.00**	**229,991.36**	**1,067,205.80**	**47.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,057.62	80,499.24	80,499.24	-80,499.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,816.00	15,346.68	15,346.68	-15,346.68
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,927.51	28,058.75	28,058.75	-28,058.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,801.13**	**185,002.74**	**673,747.58**	**-673,747.58**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,400.00	32,052.00	32,052.00	-32,052.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,400.00**	**32,052.00**	**104,716.30**	**-104,716.30**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	44,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			**57,044.00**	**0.00**	**0.00**	**44,000.00**	**13,044.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,586.07	10,957.31	10,957.31	-10,957.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,566.67**	**3,586.07**	**16,060.37**	**67,349.27**	**-61,782.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	36,387.00	291,095.99	291,095.99	145,547.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	213,234.26	1,705,874.10	1,705,874.10	852,937.06
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	19,963.45	159,707.57	159,707.57	79,853.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	47,805.27	382,442.17	382,442.17	191,221.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.39	63,099.09	63,099.09	31,549.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.39	3,045.26	3,045.26	1,521.54
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	491.92	3,935.34	3,935.34	1,967.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	25,654.23	205,233.84	205,233.84	102,616.92
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	7,726.91	7,726.91	3,863.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	21,066.56	168,532.49	168,532.49	84,266.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,490,892.69**	**373,836.33**	**2,990,928.76**	**2,995,547.41**	**1,495,345.28**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	4,632.79	4,632.79	4,632.79	2,316.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	203,719.08	1,629,752.66	1,629,752.66	814,876.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	289,008.89	289,008.89	141,849.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.60	155.36	1,243.18	1,243.18	621.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,062.91	56,503.34	56,503.34	28,251.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	33,754.90	33,754.90	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	16,069.49	128,555.94	128,555.94	64,277.98
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	0.00	45,335.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,791,670.39**	**304,295.92**	**2,278,230.72**	**2,680,385.14**	**1,111,285.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	0.00	1,371.63	3,088.75	149.37
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	115,497.91	351,791.55	351,791.55	1,144,165.40
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	11,831.98	11,831.98	11,831.98	14,124.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,669,924.80**	**130,329.89**	**448,629.89**	**469,164.22**	**1,200,760.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,817.12	0.00	0.00	0.00	11,817.12
SSS SSS-Student Support Services - Summary			**23,656.46**	**0.00**	**0.00**	**6,066.34**	**17,590.12**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	13,800.00	13,800.00	13,800.00	3,768.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**18,268.64**	**13,800.00**	**14,300.00**	**14,610.00**	**3,658.64**
7E0 GATEWAY PREPARATORY ACADEMY- Summary			**12,075,939.01**	**987,698.45**	**6,474,601.46**	**8,947,249.91**	**3,128,689.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	0.00	0.00	0.00	107,564.78
84010 SAS-Title I Grants to LEA - Summary			**206,494.70**	**0.00**	**34,349.68**	**98,929.92**	**107,564.78**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,224.27	0.00	0.00	0.00	82,224.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**507,893.92**	**0.00**	**189,413.86**	**425,669.65**	**82,224.27**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,233.66	0.00	0.00	0.00	5,233.66
84173 SPED-Preschool Special Educ IDEA - Summary			**18,781.06**	**0.00**	**6,768.20**	**13,376.32**	**5,404.74**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	0.00	0.00	0.00	17,237.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,488.00**	**0.00**	**6,707.91**	**26,251.00**	**17,237.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**100,723.92**	**445,966.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,321.83	53,138.80	53,138.80	-53,138.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,095.74	29,989.53	29,989.53	-29,989.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,483.34	19,973.82	19,973.82	-19,973.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,900.91**	**152,473.32**	**661,517.72**	**-661,517.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,905.50	63,918.75	63,918.75	-63,918.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,905.50**	**63,918.75**	**213,988.44**	**-213,988.44**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	0.00	0.00	55,800.00
CTE CTE-Career & Technical Education - Summary			**55,800.00**	**0.00**	**0.00**	**0.00**	**55,800.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	44,861.85	358,894.82	358,894.82	179,447.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	432,633.93	3,458,266.47	3,458,266.47	1,728,335.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	-550.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	27,822.67	222,581.36	222,581.36	111,290.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	1,179,700.96	1,179,700.96	580,869.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.41	52,979.28	52,979.28	26,489.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	49,006.40	392,051.23	392,051.23	196,025.63
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.42	12,587.39	12,587.39	6,293.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	121,856.68	121,856.68	50,342.17
MSPB MSPB-Minimum School Programs Basic - Summary			**8,698,188.13**	**719,961.94**	**5,809,469.79**	**5,818,340.29**	**2,879,847.84**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	388,641.83	3,109,134.66	3,109,134.66	1,554,567.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	69,013.82	552,110.58	552,110.58	276,055.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,611.61	300.91	2,407.95	2,407.95	1,203.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	6,733.03	6,733.03	3,366.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,690.00	13,474.17	107,793.34	107,793.34	53,896.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.65	262,597.19	262,597.19	131,298.58
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	0.00	65,912.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,222,475.97**	**505,097.01**	**4,251,002.46**	**5,136,175.78**	**2,086,300.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**177,924.07**	**0.00**	**163,735.07**	**163,735.07**	**14,189.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	5,997.50	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			**6,697.50**	**35.00**	**-7,192.09**	**6,907.50**	**-210.00**
7F0 EXCELSIOR ACADEMY - Summary			**17,423,222.63**	**1,264,900.36**	**10,781,370.87**	**13,037,370.97**	**4,385,851.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**0.00**	**3,000.00**	**2,641.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	33,691.93	33,691.93	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			**227,226.23**	**33,691.93**	**33,691.93**	**179,094.99**	**48,131.24**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	0.00	0.00	0.00	61,558.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,061.27**	**0.00**	**0.00**	**129,502.30**	**61,558.97**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**87,018.95**	**0.00**	**15,000.00**	**76,117.51**	**10,901.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,622.31**	**0.00**	**19,621.32**	**22,820.31**	**8,802.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	578,884.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**600,640.16**	**0.00**	**351,059.09**	**600,640.16**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			**570.00**	**0.00**	**0.00**	**570.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,934.18	46,668.38	46,668.38	-46,668.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,368.26	8,176.31	8,176.31	-8,176.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10,473.31	18,991.21	18,991.21	-18,991.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,775.75**	**136,566.50**	**482,068.81**	**-482,068.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,181.50	20,529.75	20,529.75	-20,529.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,181.50**	**21,315.75**	**68,045.43**	**-68,045.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,082.72	3,689.41	3,689.41	-3,689.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,082.72**	**6,230.88**	**18,236.85**	**-18,236.85**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	9,812.41	78,499.34	78,499.34	39,249.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	98,701.04	789,608.31	789,608.31	394,804.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	7,813.61	62,508.92	62,508.92	31,254.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	14,205.46	115,515.18	115,515.18	56,821.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.73	1,878.40	1,878.40	938.94
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	11,071.07	88,568.57	88,568.57	44,284.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.67	1,869.42	1,869.42	934.70
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	83,985.37	83,985.37	37,779.56
MSPB MSPB-Minimum School Programs Basic - Summary			**1,828,501.12**	**151,516.88**	**1,222,433.51**	**1,222,433.51**	**606,067.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	90,664.67	725,317.34	725,317.34	362,658.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.33	132,337.92	132,337.92	60,497.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.03	63.32	506.73	506.73	253.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	7,058.37	56,466.94	56,466.94	28,233.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,713,916.06**	**120,096.31**	**1,024,488.83**	**1,199,519.32**	**514,396.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**53,050.38**	**0.00**	**40,186.62**	**53,050.38**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.94
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**21,056.66**	**45,382.06**	**58,617.94**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			**9,773.58**	**0.00**	**0.00**	**6,066.34**	**3,707.24**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
T&L T&L-Teaching & Learning - Summary			**8,194.56**	**0.00**	**0.00**	**0.00**	**8,194.56**
7H0 Pacific Heritage Academy - Summary			**4,882,259.12**	**353,345.09**	**2,891,651.09**	**4,117,591.35**	**764,667.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA	21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary				**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
SSS SSS-Student Support Services	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary				**4,747.81**	**0.00**	**0.00**	**4,747.81**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,678.49**	**0.00**	**0.00**	**0.00**	**5,678.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,863.19	0.00	0.00	0.00	70,863.19
84010 SAS-Title I Grants to LEA - Summary			**191,777.84**	**0.00**	**60,413.91**	**120,914.65**	**70,863.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,265.57	0.00	0.00	0.00	36,265.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,722.28**	**0.00**	**104,074.73**	**199,456.71**	**36,265.57**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,297.42	0.00	0.00	0.00	1,297.42
84173 SPED-Preschool Special Educ IDEA - Summary			**4,744.40**	**0.00**	**1,780.06**	**3,446.98**	**1,297.42**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
	S24SL S24SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,614.00**	**0.00**	**0.00**	**20,155.00**	**8,459.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,038.07	8,038.07	1,961.93
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,447.11**	**18,038.07**	**11,961.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	271,832.47	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**271,832.47**	**482,933.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,694.24	40,556.52	40,556.52	-40,556.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,296.49	8,743.41	8,743.41	-8,743.41
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,167.15	23,658.55	23,658.55	-23,658.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,157.88**	**106,784.72**	**418,509.51**	**-418,509.51**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,249.75	17,892.00	17,892.00	-17,892.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,249.75**	**17,892.00**	**56,683.04**	**-56,683.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,459.00	7,651.30	7,651.30	-7,651.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,459.00**	**10,092.30**	**10,092.30**	**-10,092.30**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	14,861.55	118,892.42	118,892.42	59,446.22
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	102,703.52	821,628.18	821,628.18	410,814.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.53	60,743.89	60,743.89	29,198.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	32,403.15	272,695.46	272,695.46	129,612.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.17	33.29	33.29	16.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.15	2,610.78	2,610.78	1,304.62
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	12,101.48	96,811.86	96,811.86	48,405.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.25	5,545.93	5,545.93	2,772.96
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,038.39	88,307.11	88,307.11	44,153.54
MSPB MSPB-Minimum School Programs Basic - Summary			**2,196,310.49**	**181,431.19**	**1,467,268.92**	**1,470,585.72**	**725,724.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	782,812.00	782,812.00	391,406.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	198,874.73	198,874.73	95,750.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.50	75.94	607.73	607.73	303.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	8,655.40	69,243.23	69,243.23	34,621.63
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,103,678.46**	**140,706.16**	**1,187,678.39**	**1,488,928.20**	**614,750.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**245,891.11**	**0.00**	**58,209.53**	**65,991.11**	**179,900.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services- Summary			**706,203.34**	**0.00**	**0.00**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**0.00**	**6,066.34**	**13,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
T&L T&L-Teaching & Learning - Summary			**11,567.36**	**0.00**	**500.00**	**1,200.00**	**10,367.36**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**6,263,464.34**	**346,003.98**	**3,296,974.14**	**5,070,481.20**	**1,192,983.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**0.00**	**5,808.29**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	313,506.62	1,014.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	426,675.42	0.00	0.00	0.00	426,675.42
84010 SAS-Title I Grants to LEA - Summary			**1,055,694.12**	**0.00**	**0.00**	**628,003.80**	**427,690.32**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	198,496.82	198,496.82	89,842.58
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	147,577.19	0.00	0.00	0.00	147,577.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**683,621.08**	**0.00**	**198,496.82**	**446,201.31**	**237,419.77**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	5,744.07	5,744.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,323.62	0.00	0.00	0.00	5,323.62
84173 SPED-Preschool Special Educ IDEA - Summary			**16,263.78**	**0.00**	**10,940.16**	**10,940.16**	**5,323.62**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	37,986.54	37,986.54	3,821.46
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	70,825.00	0.00	0.00	0.00	70,825.00
84367 T&L-Improving Teacher Quality-State - Summary			**162,211.00**	**0.00**	**37,986.54**	**37,986.54**	**124,224.46**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,481.89**	**0.00**	**0.00**	**22,113.08**	**26,368.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	40,571.71	157,791.50	35,172.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,284,861.03**	**0.00**	**40,571.71**	**1,249,688.53**	**35,172.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	24,542.20	86,110.34	86,110.34	-86,110.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	71,453.63	265,293.10	265,293.10	-265,293.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,079.87	49,365.26	49,365.26	-49,365.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	20,361.34	77,690.50	77,690.50	-77,690.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**129,437.04**	**729,957.90**	**2,382,473.56**	**-2,382,473.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	1,662.00	5,831.40	5,831.40	-5,831.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,662.00**	**8,630.10**	**40,273.52**	**-40,273.52**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,509.25	106,413.75	106,413.75	-106,413.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,509.25**	**106,413.75**	**286,703.71**	**-286,703.71**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	14,774.11	14,774.11	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**14,774.11**	**0.00**	**14,774.11**	**14,774.11**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	8,645.00	31,883.70	31,883.70	-31,883.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**8,645.00**	**45,169.14**	**195,100.21**	**-195,100.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	78,869.37	630,954.97	630,954.97	315,477.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	661,858.57	5,287,050.41	5,287,050.41	2,641,386.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,161.00	-1,512.00	-2,161.00	-2,161.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	45,771.47	366,171.75	366,171.75	183,085.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	54,549.21	869,351.18	869,351.18	218,196.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	7,115.50	56,924.00	56,924.00	28,462.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	3,380.40	3,380.40	1,688.90
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	72,009.74	576,077.91	576,077.91	288,038.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.17	9,409.38	9,409.38	4,704.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	72,527.55	580,220.34	580,220.34	290,110.17
MSPB MSPB-Minimum School Programs Basic - Summary			**12,361,476.13**	**992,787.80**	**8,381,671.34**	**8,390,324.94**	**3,971,151.19**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	13,112.62	13,112.62	13,112.62	6,556.31
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	598,718.50	4,789,748.00	4,789,748.00	2,394,874.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	102,553.53	820,428.17	820,428.17	410,214.08
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,134.14	427.77	3,423.07	3,423.07	1,711.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	32,988.27	263,906.19	263,906.19	131,953.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,971,912.75**	**764,514.02**	**6,310,337.12**	**6,891,946.29**	**3,079,966.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	277,456.00	155,561.71
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**708,732.59**	**0.00**	**229,584.78**	**547,733.54**	**160,999.05**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	40,800.00	0.00	0.00	0.00	40,800.00
SSS SSS-Student Support Services - Summary			**63,639.34**	**0.00**	**0.00**	**11,066.34**	**52,573.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			**41,424.48**	**0.00**	**0.00**	**700.00**	**40,724.48**
7K0 WALLACE STEGNER ACADEMY - Summary			**26,443,233.94**	**1,915,555.11**	**16,114,533.47**	**21,180,362.99**	**5,262,870.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	55,369.57	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	0.00	0.00	0.00	68,752.75
84010 SAS-Title I Grants to LEA - Summary			**179,593.93**	**0.00**	**55,369.57**	**110,841.18**	**68,752.75**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,166.63	0.00	0.00	0.00	27,166.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**200,979.65**	**0.00**	**32,000.00**	**173,813.02**	**27,166.63**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,355.52	0.00	0.00	0.00	1,355.52
84173 SPED-Preschool Special Educ IDEA - Summary			**4,847.89**	**0.00**	**0.00**	**3,492.37**	**1,355.52**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,776.00**	**0.00**	**0.00**	**17,455.00**	**10,321.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**0.00**	**47,722.35**	**47,722.35**	**46,255.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**0.00**	**422,959.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,455.65	0.00	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,455.65**	**0.00**	**2,455.65**	**2,455.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	756.25	2,668.05	2,668.05	-2,668.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,162.33	46,355.60	46,355.60	-46,355.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,695.05	10,271.40	10,271.40	-10,271.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,444.29	20,299.35	20,299.35	-20,299.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,057.92**	**116,128.75**	**370,141.29**	**-370,141.29**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,813.75	21,012.75	21,012.75	-21,012.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,813.75**	**21,012.75**	**58,667.15**	**-58,667.15**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.49	168,541.56	168,541.56	67,349.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	125,221.93	1,001,775.38	1,001,775.38	500,887.69
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	8,130.58	65,044.63	65,044.63	32,522.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	25,889.31	217,615.15	217,615.15	103,557.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.32	14,530.59	14,530.59	7,265.31
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	15,178.49	121,427.94	121,427.94	60,713.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	3,489.58	3,489.58	1,744.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.01	64,535.71	64,535.71	18,592.06
MSPB MSPB-Minimum School Programs Basic - Summary			**2,456,402.90**	**198,346.57**	**1,661,291.54**	**1,663,016.54**	**793,386.36**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	2,746.98	2,746.98	2,746.98	1,373.50
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	120,794.08	966,352.66	966,352.66	483,176.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	29,927.71	239,421.73	239,421.73	119,710.86
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.78	84.97	679.91	679.91	339.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	475.71	3,805.62	3,805.62	1,902.81
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	8,499.03	67,992.26	67,992.26	33,996.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,674,723.24**	**172,421.36**	**1,424,739.70**	**1,957,166.91**	**717,556.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**360,805.29**	**0.00**	**69,848.94**	**85,800.95**	**275,004.34**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			**14,427.54**	**0.00**	**0.00**	**10,546.00**	**3,881.54**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			**16,513.28**	**0.00**	**0.00**	**0.00**	**16,513.28**
7L0 Treeside Charter School - Summary			**6,487,731.52**	**395,639.60**	**3,440,569.25**	**4,946,346.55**	**1,541,384.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**5,808.28**	**0.01**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	0.00	0.00	57,436.48
84010 SAS-Title I Grants to LEA - Summary			**186,858.77**	**0.00**	**0.00**	**129,422.29**	**57,436.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	0.00	0.00	0.00	60,458.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,154.77**	**0.00**	**6,799.11**	**187,696.32**	**60,458.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,005.53	0.00	0.00	0.00	1,005.53
84173 SPED-Preschool Special Educ IDEA - Summary			**3,817.56**	**0.00**	**1,434.26**	**2,812.03**	**1,005.53**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	87,724.04	165,631.51	51,159.56
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			**596,175.44**	**0.00**	**87,724.04**	**382,422.58**	**213,752.86**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,997.00**	**0.00**	**0.00**	**17,997.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	132,680.04	115,554.96
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**0.00**	**132,680.04**	**115,554.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**480,653.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,337.86	19,525.49	19,525.49	-19,525.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,289.28	4,845.51	4,845.51	-4,845.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,385.95	5,480.22	5,480.22	-5,480.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,013.09**	**40,090.81**	**147,231.63**	**-147,231.63**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,896.00	9,696.00	9,696.00	-9,696.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,896.00**	**9,696.00**	**31,382.37**	**-31,382.37**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			**101,853.00**	**0.00**	**0.00**	**90,000.00**	**11,853.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**3,600.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	9,733.25	77,866.04	77,866.04	38,933.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	130,588.09	1,045,650.71	1,045,650.71	522,352.35
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.17	77,370.27	77,370.27	38,208.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	45,016.02	360,128.18	360,128.18	180,064.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	18,275.60	18,275.60	9,137.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	2,747.34	2,747.34	1,372.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	81,625.00	6,779.46	54,507.17	54,507.17	27,117.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	400.42	3,203.34	3,203.34	1,516.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	672.00	56.00	448.00	448.00	224.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	9,345.73	74,765.87	74,765.87	37,382.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.93	6,231.38	6,231.38	3,115.69
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	70,239.36	70,239.36	33,628.22
MSPB MSPB-Minimum School Programs Basic - Summary			**2,710,674.92**	**224,951.45**	**1,804,098.60**	**1,810,954.20**	**899,720.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	1,716.08	1,716.08	1,716.08	858.04
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	106,696.83	853,574.66	853,574.66	426,787.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	39,990.56	319,924.50	319,924.50	159,962.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.09	93.66	749.46	749.46	374.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	3,900.00	31,200.00	31,200.00	15,600.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	365.92	2,927.39	2,927.39	1,463.71
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	0.00	0.00	18,846.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	11,176.05	89,408.40	89,408.40	44,704.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,458,506.73**	**170,831.98**	**1,416,894.63**	**1,725,983.65**	**732,523.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	130,125.14	207,602.07	207,602.07	754,962.02
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,399,322.91**	**130,125.14**	**299,799.58**	**316,213.89**	**1,083,109.02**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	0.00	0.00	0.00	108,683.52
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**121,749.86**	**0.00**	**0.00**	**10,066.34**	**111,683.52**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00

	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	0.00	6,952.96
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
T&L T&L-Teaching & Learning - Summary			**218,234.76**	**0.00**	**472.00**	**105,633.80**	**112,600.96**
810 WALDEN SCHOOL - Summary			**8,823,547.39**	**535,817.66**	**3,670,609.03**	**5,602,462.80**	**3,221,084.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,510.40**	**0.00**	**6,559.44**	**15,510.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	0.00	0.00	0.00	283,512.67
84010 SAS-Title I Grants to LEA - Summary			**850,726.20**	**0.00**	**48,187.61**	**567,213.53**	**283,512.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	0.00	132,356.16	132,356.16	235,328.22
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,109,863.71**	**0.00**	**201,167.66**	**874,535.49**	**235,328.22**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,783.48	0.00	0.00	0.00	5,783.48
84173 SPED-Preschool Special Educ IDEA - Summary			**20,183.36**	**0.00**	**0.00**	**14,399.88**	**5,783.48**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	4,593.09	47,424.82	13,702.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,415.82	35,287.00	35,287.00	19,652.82
84365 SAS-English Language Acq-Formula-Title III - Summary			**154,499.16**	**6,415.82**	**39,880.09**	**121,144.09**	**33,355.07**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	0.00	0.00	0.00	43,171.00
84367 T&L-Improving Teacher Quality-State - Summary			**133,123.12**	**0.00**	**0.00**	**89,952.12**	**43,171.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**68,770.92**	**0.00**	**0.00**	**45,746.84**	**23,024.08**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**0.00**	**19,724.69**	**123,614.38**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,438.96**	**0.00**	**13,438.96**	**13,438.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	39,748.45	149,016.12	149,016.12	-149,016.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,812.51	41,651.19	41,651.19	-41,651.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,978.17	28,770.10	28,770.10	-28,770.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**58,539.13**	**321,900.50**	**1,327,069.83**	**-1,327,069.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,900.75	87,581.25	87,581.25	-87,581.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,900.75**	**87,581.25**	**295,903.54**	**-295,903.54**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	91,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			**110,436.00**	**0.00**	**19,093.00**	**110,436.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,074.17**	**0.00**	**4,556.67**	**31,074.17**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	5,235.06	20,899.18	20,899.18	-20,899.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,648.00**	**5,235.06**	**31,280.48**	**141,466.66**	**-131,818.66**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	0.00	0.00	6,500.00
FML FML-Federal Mineral Lease - Summary			**6,500.00**	**0.00**	**0.00**	**0.00**	**6,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	86,019.16	688,153.22	688,153.22	344,076.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	685,944.54	5,406,102.57	5,406,102.57	2,656,478.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-61,101.00	-21,825.00	-61,101.00	-61,101.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	49,457.56	395,660.48	395,660.48	197,830.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	179,479.58	1,519,557.91	1,519,557.91	717,918.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.01	24,384.11	24,384.11	12,192.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	5,292.05	5,292.05	2,643.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	140,303.00	11,691.91	93,535.34	93,535.34	46,767.66
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	1,690.92	13,527.34	13,527.34	6,763.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	662.75	5,302.00	5,302.00	2,651.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	556.00	556.00	278.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,756.00	229.67	1,837.34	1,837.34	918.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	522,750.60	522,750.60	260,385.78
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.71	19,005.71	19,005.71	9,502.86
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	39,697.93	346,120.40	346,120.40	158,791.74
MSPB MSPB-Minimum School Programs Basic - Summary			**13,424,365.19**	**1,105,423.02**	**8,992,922.07**	**9,002,673.06**	**4,421,692.13**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	120,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	63.05	504.37	504.37	252.18
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,566.26	11,710.84	11,710.84	11,710.84	5,855.42
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	13,282.85	1,106.90	8,855.23	8,855.23	4,427.62
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	596,507.17	4,772,057.34	4,772,057.34	2,386,028.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	133,511.33	1,068,090.61	1,068,090.61	534,045.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.72	463.70	3,744.92	3,744.92	1,854.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	6,000.00	48,000.00	48,000.00	25,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	1,683.25	13,466.04	13,466.04	6,733.02
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	51,226.80	409,814.40	409,814.40	204,907.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	89,762.56	89,762.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,303,685.65**	**818,986.37**	**7,013,258.36**	**8,067,728.11**	**3,235,957.54**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	95,584.27	0.00	0.00	95,584.27	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	4,999.99	4,999.99	10,391.64	0.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	6,175.67	11,875.45	11,875.45	50,235.53
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	12,000.00	0.00	0.00	0.00	12,000.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	7,849.18	23,762.35	23,762.35	27,884.65
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	12,000.00	141,866.58	141,866.58	59,133.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	21,000.00	15,000.00	21,000.00	21,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**821,087.07**	**46,024.84**	**525,110.54**	**626,086.46**	**195,000.61**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	0.00	0.00	0.00	72,726.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,610.04	0.00	0.00	0.00	22,610.04
SSS SSS-Student Support Services - Summary			**135,721.38**	**0.00**	**8,319.00**	**28,385.34**	**107,336.04**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	26,496.10	99,999.99	0.01
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	151.70	151.70	238.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
T&L T&L-Teaching & Learning - Summary			**272,333.45**	**0.00**	**91,159.00**	**167,095.14**	**105,238.31**
820 FREEDOM ACADEMY - Summary			**29,987,496.06**	**2,056,524.99**	**17,424,139.32**	**23,046,388.94**	**6,941,107.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023		7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	12,558.98	0.00	0.00	0.00	12,558.98
84010 SAS-Title I Grants to LEA - Summary				**42,325.74**	**0.00**	**0.00**	**29,766.76**	**12,558.98**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023		7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	26,307.77	0.00	0.00	0.00	26,307.77
84027 SPED-IDEA Disabilities Educ Act - Summary				**164,022.20**	**0.00**	**0.00**	**137,714.43**	**26,307.77**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023		7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	4,244.00	0.00	0.00	0.00	4,244.00
84367 T&L-Improving Teacher Quality-State - Summary				**13,495.00**	**0.00**	**0.00**	**9,251.00**	**4,244.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary				**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators		1278/3100	791.04	0.00	0.00	791.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	2,506,975.67	218,838.48	1,712,705.74	1,712,705.74	794,269.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025		VAR/3010	-77,957.00	-20,271.00	-77,957.00	-77,957.00	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	243,692.94	20,307.74	162,461.95	162,461.95	81,230.99
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	177,592.71	14,799.39	118,395.14	118,395.14	59,197.57
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025		VAR/3100	142,617.00	11,053.91	98,401.34	98,401.34	44,215.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025		5903/3100	23,988.00	1,999.00	15,992.00	15,992.00	7,996.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025		6000/3100	1,283.00	106.91	855.34	855.34	427.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025		6000/3100	4,505.00	375.41	3,003.34	3,003.34	1,501.66
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	3,364.95	280.42	2,243.30	2,243.30	1,121.65
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	77,454.09	6,454.51	51,636.07	51,636.07	25,818.02
MSPB MSPB-Minimum School Programs Basic - Summary				**3,109,071.36**	**254,133.02**	**2,090,825.30**	**2,092,539.22**	**1,016,532.14**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program		5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	8,444.34	5,629.56	5,629.56	5,629.56	2,814.78
	25PQI 25PQI Concurrent Enrollment SFY2025		5333/3300	82,201.02	54,800.68	54,800.68	54,800.68	27,400.34
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,519,186.00	126,322.41	1,013,896.34	1,013,896.34	505,289.66
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	284,117.65	23,676.48	189,411.77	189,411.77	94,705.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	1,323.25	109.97	883.35	883.35	439.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025		5655/3500	23,384.12	0.00	0.00	0.00	23,384.12
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	147,643.24	12,303.60	98,428.82	98,428.82	49,214.42
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**2,518,326.13**	**229,735.58**	**1,490,059.10**	**1,748,417.54**	**769,908.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA		VAR/3010	85,178.00	20,133.00	20,961.00	85,178.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**138,432.82**	**20,133.00**	**74,215.82**	**138,432.82**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021		5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025		5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018		5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020		5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25		0050/3990	180.00	0.00	0.00	0.00	180.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025		VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary				**57,154.72**	**0.00**	**54,572.00**	**56,974.72**	**180.00**
830 AMES - Summary				**6,074,636.85**	**504,001.60**	**3,709,672.22**	**4,241,905.37**	**1,832,731.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	105,053.94	105,053.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	101,522.31	0.00	0.00	0.00	101,522.31
84010 SAS-Title I Grants to LEA - Summary			**312,587.07**	**0.00**	**106,010.82**	**211,064.76**	**101,522.31**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,766.44	0.00	0.00	0.00	67,766.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**227,993.04**	**0.00**	**70,439.71**	**160,226.60**	**67,766.44**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,465.21	0.00	0.00	0.00	1,465.21
84173 SPED-Preschool Special Educ IDEA - Summary			**5,429.61**	**0.00**	**0.00**	**3,964.40**	**1,465.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,674.00	0.00	0.00	0.00	13,674.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,854.00**	**0.00**	**0.00**	**29,180.00**	**13,674.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**0.00**	**101,886.05**	**1,397,149.88**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,980.00	4,350.00	4,350.00	-4,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,980.00**	**4,350.00**	**4,350.00**	**-4,350.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	2,818.81	12,868.71	12,868.71	-12,868.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	45,020.27	45,020.27	-45,020.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	6,233.86	6,233.86	-6,233.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	17,271.21	17,271.21	-17,271.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,818.81**	**119,937.59**	**515,012.10**	**-515,012.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	149.10	673.50	673.50	-673.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**149.10**	**898.20**	**3,461.72**	**-3,461.72**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	13,136.25	13,136.25	-13,136.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**13,136.25**	**45,858.38**	**-45,858.38**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	3,610.93	3,610.93	-3,610.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,220.00**	**0.00**	**5,324.64**	**48,294.54**	**-46,074.54**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	5,791.13	46,328.98	46,328.98	23,164.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	125,675.59	1,005,404.71	1,005,404.71	502,702.34
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.09	75,948.92	75,948.92	37,820.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	46,008.66	377,411.37	377,411.37	184,034.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.92	124,783.39	124,783.39	62,391.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	396.33	3,170.66	3,170.66	1,585.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,567.27	60,538.20	60,538.20	30,269.10
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	7,103.77	7,103.77	3,551.89
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.57	112,724.50	112,724.50	56,362.25
MSPB MSPB-Minimum School Programs Basic - Summary			**2,717,789.63**	**225,658.78**	**1,814,920.50**	**1,815,154.50**	**902,635.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	789,446.00	789,446.00	368,187.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	26,344.63	210,757.01	210,757.01	105,378.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.46	94.11	753.04	753.04	376.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	2,049.19	2,049.19	1,024.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	0.00	19,046.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	11,127.76	89,022.02	89,022.02	44,511.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,153,271.96**	**136,762.28**	**1,206,406.12**	**1,550,701.95**	**602,570.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	226,807.44	304,757.42	548,263.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**868,743.11**	**226,807.44**	**367,723.01**	**791,071.23**	**77,671.88**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	40,338.96	40,338.96	40,338.96	96,333.39
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	36,808.77	0.00	0.00	0.00	36,808.77
SSS SSS-Student Support Services - Summary			**193,639.46**	**40,338.96**	**40,338.96**	**57,497.30**	**136,142.16**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,548.37	0.00	0.00	11,548.37	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	2,460.00	2,460.00	2,460.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
T&L T&L-Teaching & Learning - Summary			**57,061.59**	**2,460.00**	**7,860.96**	**57,061.59**	**0.00**
860 PINNACLE CANYON ACADEMY - Summary			**8,000,532.77**	**636,975.37**	**3,859,232.81**	**6,711,842.37**	**1,288,690.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**5,271.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	0.00	0.00	18,161.68
84010 SAS-Title I Grants to LEA - Summary			**191,920.61**	**0.00**	**0.00**	**105,615.67**	**86,304.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	9,666.90	0.00	0.00	0.00	9,666.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,744.51**	**0.00**	**0.00**	**41,934.04**	**21,810.47**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	0.00	0.00	3,091.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,393.00**	**0.00**	**2,549.00**	**5,302.00**	**3,091.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,802.60**	**18,802.60**	**1,197.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**36,515.60**	**236,312.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,189.41	4,780.93	4,780.93	-4,780.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	205.64	843.23	843.23	-843.23
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	87.09	560.62	560.62	-560.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,482.14**	**8,545.25**	**43,520.74**	**-43,520.74**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	291.00	1,663.50	1,663.50	-1,663.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**291.00**	**1,663.50**	**6,252.86**	**-6,252.86**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**52,414.99**	**120.00**	**120.00**	**42,018.99**	**10,396.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	37,963.57	319,947.03	319,947.03	147,922.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,727.00	-983.00	-5,727.00	-5,727.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	3,378.96	27,031.68	27,031.68	13,515.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	11,003.73	88,071.96	88,071.96	44,014.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.53	8,788.26	8,788.26	4,394.14
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	357.75	2,862.00	2,862.00	1,431.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.83	7,684.93	7,684.93	3,259.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	1,495.53	1,495.53	747.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.93	36,899.49	36,899.49	16,511.70
MSPB MSPB-Minimum School Programs Basic - Summary			**744,483.03**	**59,804.16**	**502,437.33**	**505,266.39**	**239,216.64**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	209,523.84	209,523.84	98,957.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	15,159.40	121,275.23	121,275.23	60,637.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.39	25.36	208.94	208.94	101.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	0.00	0.00	4,936.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	3,476.59	27,812.73	27,812.73	13,906.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**743,147.32**	**50,293.52**	**466,342.95**	**537,037.10**	**206,110.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	983.00	983.00	983.00	983.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	0.00	0.00	0.00	59,296.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**289,719.71**	**983.00**	**49,800.93**	**51,048.26**	**238,671.45**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	60,063.89	130,295.33	7,204.67
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**479,374.66**	**0.00**	**62,972.89**	**442,169.99**	**37,204.67**
870 CITY ACADEMY - Summary			**2,841,779.79**	**112,973.82**	**1,139,750.05**	**2,047,550.60**	**794,229.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	0.00	0.00	42,981.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**119,340.15**	**0.00**	**0.00**	**76,359.14**	**42,981.01**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,196.87	0.00	0.00	0.00	1,196.87
84173 SPED-Preschool Special Educ IDEA - Summary			**1,196.87**	**0.00**	**0.00**	**0.00**	**1,196.87**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	367.00	0.00	0.00	0.00	367.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,096.00**	**0.00**	**729.00**	**729.00**	**367.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**4,095.07**	**5,904.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	39,928.16	39,928.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	18,099.67	18,099.67	1,306.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	93,620.39	150,821.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,156.55**	**0.00**	**151,648.22**	**208,849.67**	**1,306.88**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	104,441.00	104,441.00	49,650.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	99,075.71	792,605.68	792,605.68	396,302.84
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.79	70,388.00	70,388.00	32,227.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	38,875.76	325,067.26	325,067.26	155,503.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	29,027.92	29,027.92	14,513.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,474.24	2,474.24	1,236.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,507.22	92,057.78	92,057.78	46,028.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,860.48	4,860.48	2,430.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.97	17,320.64	17,320.64	8,519.86
MSPB MSPB-Minimum School Programs Basic - Summary			**2,148,645.95**	**176,603.25**	**1,438,775.00**	**1,442,233.00**	**706,412.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	732,504.17	732,504.17	362,105.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	21,085.82	168,686.56	168,686.56	84,343.28
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.40	73.80	596.22	596.22	295.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	0.00	0.00	16,653.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	8,132.80	65,062.39	65,062.39	32,531.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,896,164.53**	**130,004.50**	**1,114,808.16**	**1,324,460.69**	**571,703.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**87,790.84**	**0.00**	**67,861.92**	**71,794.28**	**15,996.56**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**4,485,332.68**	**306,607.75**	**2,773,822.30**	**3,136,462.64**	**1,348,870.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	2,800.00	2,800.00	5,450.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,250.84**	**0.00**	**2,800.00**	**2,800.00**	**5,450.84**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	0.00	67,874.24	215,370.46	992.88
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	0.00	0.00	0.00	224,370.52
84010 SAS-Title I Grants to LEA - Summary			**655,625.13**	**0.00**	**67,874.24**	**430,261.73**	**225,363.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	33,831.66	310,957.73	1,907.73
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	0.00	0.00	0.00	319,388.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**924,498.68**	**0.00**	**33,831.66**	**603,202.23**	**321,296.45**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,556.44	0.00	0.00	0.00	4,556.44
84173 SPED-Preschool Special Educ IDEA - Summary			**16,281.49**	**0.00**	**0.00**	**11,449.24**	**4,832.25**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	0.00	22,062.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**60,237.17**	**0.00**	**0.00**	**38,174.72**	**22,062.45**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**94,585.00**	**0.00**	**31,577.00**	**60,897.00**	**33,688.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	17,878.43	17,878.43	261.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,139.96**	**0.00**	**17,878.43**	**17,878.43**	**261.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	318,756.61	1,523,875.84	23,375.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**318,756.61**	**1,523,875.84**	**23,375.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	27,896.83	104,186.71	104,186.71	-104,186.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,454.16	28,899.15	28,899.15	-28,899.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,710.51	17,545.46	17,545.46	-17,545.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**40,061.50**	**225,572.19**	**869,170.52**	**-869,170.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,962.00	62,512.50	62,512.50	-62,512.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,962.00**	**62,512.50**	**209,116.82**	**-209,116.82**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.85	315,360.56	315,360.56	151,663.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	555,893.23	4,452,397.50	4,452,397.50	2,216,344.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-16,287.00	-1,807.00	-16,287.00	-16,287.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	36,952.47	309,117.56	309,117.56	147,809.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	94,138.94	753,134.82	753,134.82	376,555.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	4,385.89	4,385.89	2,190.92
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	196,887.00	16,407.25	131,258.00	131,258.00	65,629.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	3,362.08	26,896.66	26,896.66	13,448.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,793.00	593.58	4,748.66	4,748.66	2,044.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.91	855.34	855.34	427.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,539.00	1,044.91	8,359.34	8,359.34	4,179.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.13	308,859.16	308,859.16	153,108.51
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.11	14,456.81	14,456.81	7,228.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	260,571.48	260,571.48	123,002.66
MSPB MSPB-Minimum School Programs Basic - Summary			**9,880,814.28**	**817,488.85**	**6,594,938.78**	**6,611,188.78**	**3,269,625.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	89,225.49	7,435.46	59,483.66	59,483.66	29,741.83
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.67	3,524,865.34	3,524,865.34	1,755,798.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	91,185.16	729,481.22	729,481.22	364,740.61
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.58	13,348.58	13,348.58	6,674.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.37	340.83	2,740.07	2,740.07	1,363.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	4,666.67	37,333.34	37,333.34	18,666.66
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	768.45	6,147.54	6,147.54	3,073.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	183,080.00	15,218.33	122,206.66	122,206.66	60,873.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	38,028.18	304,225.43	304,225.43	152,112.70
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,375,894.92**	**598,261.33**	**5,051,553.36**	**5,909,247.80**	**2,466,647.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	10,228.10	18,325.00	19,675.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**758,899.32**	**0.00**	**612,729.10**	**635,007.91**	**123,891.41**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	58,881.57	0.00	0.00	0.00	58,881.57
SSS SSS-Student Support Services - Summary			**76,266.91**	**0.00**	**0.00**	**6,066.34**	**70,200.57**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	7,740.00	7,740.00	7,740.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
T&L T&L-Teaching & Learning - Summary			**130,752.94**	**7,740.00**	**8,240.00**	**98,967.98**	**31,784.96**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**22,549,001.45**	**1,474,513.68**	**13,028,263.87**	**17,028,808.50**	**5,520,192.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,770.54	0.00	0.00	0.00	40,770.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,433.07**	**0.00**	**126,888.71**	**235,662.53**	**40,770.54**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,699.15	0.00	0.00	0.00	1,699.15
84173 SPED-Preschool Special Educ IDEA - Summary			**6,391.83**	**0.00**	**2,467.67**	**4,692.68**	**1,699.15**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	180.00	180.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,330.00**	**180.00**	**3,404.00**	**8,790.00**	**-1,460.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**58,663.92**	**190,750.00**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	35,599.97	284,799.76	284,799.76	142,399.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	189,881.18	1,519,049.38	1,519,049.38	759,524.69
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	13,695.12	109,560.99	109,560.99	54,780.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	31,177.74	249,434.37	249,434.37	124,710.95
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.06	27,080.51	27,080.51	13,540.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.01	2,449.41	2,449.41	1,224.05
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	23,583.70	188,669.60	188,669.60	94,334.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.99	4,735.85	4,735.85	2,367.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.49	26,218.74	26,218.74	10,721.94
MSPB MSPB-Minimum School Programs Basic - Summary			**3,619,694.30**	**300,901.26**	**2,414,151.61**	**2,416,089.31**	**1,203,604.99**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	1,472,195.17	1,472,195.17	720,341.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	257,292.48	257,292.48	128,646.24
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,502.86	125.21	1,002.00	1,002.00	500.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	585.48	4,683.84	4,683.84	2,341.92
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	0.00	0.00	34,054.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	15,878.39	127,027.10	127,027.10	63,513.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,305,633.61**	**235,728.98**	**2,023,348.77**	**2,328,663.64**	**976,969.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**475,796.97**	**0.00**	**418,542.69**	**439,894.69**	**35,902.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			**31,785.60**	**0.00**	**0.00**	**6,332.80**	**25,452.80**
8C0 MOUNTAINVILLE ACADEMY - Summary			**7,922,881.72**	**536,810.24**	**5,047,467.37**	**5,638,487.59**	**2,284,394.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**5,619.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	0.00	0.00	36,177.52
84010 SAS-Title I Grants to LEA - Summary			**93,618.75**	**0.00**	**0.00**	**57,441.23**	**36,177.52**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	18,567.64	0.00	0.00	0.00	18,567.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,514.79**	**0.00**	**0.00**	**109,947.15**	**18,567.64**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	806.38	0.00	0.00	0.00	806.38
84173 SPED-Preschool Special Educ IDEA - Summary			**3,061.25**	**0.00**	**0.00**	**2,254.87**	**806.38**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,082.00	0.00	0.00	0.00	5,082.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,359.00**	**0.00**	**4,128.00**	**4,128.00**	**10,231.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**212,030.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**343.59**	**0.00**	**0.00**	**0.00**	**343.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,762.77	17,781.91	17,781.91	-17,781.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,441.26	5,429.97	5,429.97	-5,429.97
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,403.76	5,295.84	5,295.84	-5,295.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,607.79**	**38,612.38**	**156,147.77**	**-156,147.77**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,119.50	10,806.75	10,806.75	-10,806.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,119.50**	**10,806.75**	**36,738.90**	**-36,738.90**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	14,061.86	112,494.81	112,494.81	56,247.40
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	83,081.83	664,654.64	664,654.64	332,327.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	9,962.22	79,697.70	79,697.70	39,848.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	21,013.51	168,108.08	168,108.08	84,054.03
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.61	1,364.85	1,364.85	682.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	9,998.34	79,986.72	79,986.72	39,993.35
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.51	2,804.12	2,804.12	1,402.06
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	6,972.25	55,778.03	55,778.03	27,889.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,776,967.03**	**147,466.05**	**1,182,362.09**	**1,187,102.93**	**589,864.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	77,120.25	616,962.00	616,962.00	308,481.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.54	138,188.34	138,188.34	69,094.18
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.51	61.28	490.38	490.38	245.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	6,734.29	53,874.32	53,874.32	26,937.15
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,661,560.29**	**111,374.98**	**945,284.09**	**1,169,387.42**	**492,172.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**42,641.80**	**0.00**	**41,394.47**	**42,641.80**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			**27,390.66**	**0.00**	**650.13**	**27,390.66**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			**41,003.88**	**0.00**	**31,061.00**	**32,561.00**	**8,442.88**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**4,037,111.33**	**268,568.32**	**2,264,298.91**	**3,053,392.02**	**983,719.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,404.12**	**0.00**	**0.00**	**3,600.00**	**4,804.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
84010 SAS-Title I Grants to LEA - Summary			**162,517.51**	**0.00**	**50,027.96**	**100,048.62**	**62,468.89**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,993.04	0.00	0.00	0.00	31,993.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**186,262.36**	**0.00**	**81,609.40**	**154,269.32**	**31,993.04**
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,039.00**	**0.00**	**5,926.00**	**5,926.00**	**19,113.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	438,570.55	438,570.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**470,450.07**	**0.00**	**470,450.07**	**470,450.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,924.08	29,157.16	29,157.16	-29,157.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,143.02	8,202.84	8,202.84	-8,202.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,303.16	8,081.02	8,081.02	-8,081.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,370.26**	**67,419.01**	**308,975.15**	**-308,975.15**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,151.50	17,711.25	17,711.25	-17,711.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,151.50**	**17,711.25**	**66,179.56**	**-66,179.56**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**13,920.00**	**0.00**	**13,920.00**	**13,920.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	192,169.07	1,546,414.08	1,546,414.08	713,832.26
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-34,272.00	-13,711.00	-34,272.00	-34,272.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.59	95,473.88	95,473.88	43,914.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	48,956.53	401,481.67	401,481.67	195,826.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	28,212.33	28,212.33	14,106.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.49	2,821.81	2,821.81	1,409.98
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	147,462.00	12,227.09	98,553.66	98,553.66	48,908.34
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	2,124.25	16,994.00	16,994.00	8,497.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,527.00	475.67	3,805.34	3,805.34	1,721.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	556.00	556.00	278.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,026.00	199.04	2,229.84	2,229.84	796.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.63	38,557.53	38,557.53	18,982.50
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	6,605.28	6,605.28	3,302.62
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	80,983.76	80,983.76	32,905.44
MSPB MSPB-Minimum School Programs Basic - Summary			**3,397,802.59**	**272,288.92**	**2,302,627.98**	**2,308,827.98**	**1,088,974.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	30,890.93	2,574.24	20,593.95	20,593.95	10,296.98
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.13	1,016,660.50	1,016,660.50	485,940.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	33,408.38	267,266.98	267,266.98	133,633.49
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,423.93	115.12	963.44	963.44	460.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,680.46	0.00	0.00	0.00	24,680.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.58	14,028.96	112,231.71	112,231.71	56,115.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,588,188.26**	**178,504.71**	**1,550,017.27**	**1,809,619.99**	**778,568.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,871.00	12,691.00	12,945.00	27,871.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**307,593.98**	**12,691.00**	**87,457.98**	**102,383.98**	**205,210.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			**15,603.44**	**0.00**	**0.00**	**6,066.34**	**9,537.10**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			**25,936.48**	**0.00**	**25,754.98**	**25,936.48**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**7,221,717.81**	**479,006.39**	**4,682,921.90**	**5,386,203.49**	**1,835,514.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
84010 SAS-Title I Grants to LEA - Summary			**242,174.83**	**0.00**	**0.00**	**110,583.55**	**131,591.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	86,807.53	0.00	0.00	0.00	86,807.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**515,702.57**	**0.00**	**0.03**	**428,895.04**	**86,807.53**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,721.17	0.00	0.00	0.00	3,721.17
84173 SPED-Preschool Special Educ IDEA - Summary			**12,902.76**	**0.00**	**0.00**	**9,181.59**	**3,721.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,009.00	0.00	0.00	0.00	21,009.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,758.00**	**0.00**	**0.00**	**31,749.00**	**21,009.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	201,443.08	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**201,443.08**	**733,120.08**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,810.00	2,810.00	2,810.00	-2,810.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,810.00**	**2,810.00**	**2,810.00**	**-2,810.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,890.91	72,339.44	72,339.44	-72,339.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,740.67	25,727.46	25,727.46	-25,727.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,017.18	16,072.05	16,072.05	-16,072.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,648.76**	**169,656.75**	**680,503.62**	**-680,503.62**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,912.75	55,001.25	55,001.25	-55,001.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,912.75**	**55,001.25**	**192,322.57**	**-192,322.57**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			**64,661.00**	**0.00**	**0.00**	**0.00**	**64,661.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	67,610.36	540,882.87	540,882.87	270,441.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	405,679.33	3,303,554.93	3,303,554.93	1,618,949.31
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-942.00	-942.00	-942.00	-942.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.01	261,388.09	261,388.09	124,712.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	151,387.97	1,211,158.12	1,211,158.12	605,551.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.68	16,877.46	16,877.46	8,438.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.35	4,038.32	4,038.32	2,017.38
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	544.75	4,358.00	4,358.00	2,179.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	366,987.12	366,987.12	182,824.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.01	12,712.02	12,712.02	6,356.01
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.11	169,545.52	169,545.52	77,860.42
MSPB MSPB-Minimum School Programs Basic - Summary			**8,823,973.60**	**726,499.48**	**5,912,871.79**	**5,917,975.79**	**2,905,997.81**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	8,209.53	8,209.53	8,209.53	4,104.76
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.83	3,036,160.66	3,036,160.66	1,488,227.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	84,306.58	674,452.67	674,452.67	337,226.35
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.18	305.29	2,443.02	2,443.02	1,221.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	7,500.00	60,000.00	60,000.00	30,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	1,097.77	8,782.20	8,782.20	4,391.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,860.00	12,899.17	105,263.34	105,263.34	51,596.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	0.00	69,903.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	32,559.25	260,474.02	260,474.02	130,237.02
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,322,033.55**	**518,934.42**	**4,375,233.90**	**5,138,012.43**	**2,184,021.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**606,654.40**	**0.00**	**195,456.40**	**210,614.40**	**396,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**19,839.34**	**0.00**	**0.00**	**11,066.34**	**8,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	310.00	930.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			**78,086.57**	**310.00**	**43,392.72**	**79,016.57**	**-930.00**

8F0 Hawthorn Academy - Summary			**18,513,255.28**	**1,288,115.41**	**10,955,865.92**	**13,577,199.56**	**4,936,055.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	41,228.79	41,228.79	41,228.79	9,042.03
84010 SAS-Title I Grants to LEA - Summary			**133,798.14**	**41,228.79**	**50,351.20**	**124,756.11**	**9,042.03**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	19,366.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	37,156.29	37,156.29	73,913.53	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,629.10	0.00	0.00	0.00	76,629.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**233,988.65**	**37,156.29**	**37,156.29**	**157,359.55**	**76,629.10**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	1,889.54	1,889.54	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,447.12	0.00	0.00	0.00	1,447.12
84173 SPED-Preschool Special Educ IDEA - Summary			**5,096.63**	**1,889.54**	**3,649.51**	**3,649.51**	**1,447.12**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	3,801.59	3,801.59	3,801.59	4,057.41
84367 T&L-Improving Teacher Quality-State - Summary			**20,597.00**	**3,801.59**	**3,801.59**	**16,539.59**	**4,057.41**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,941.07**	**0.00**	**10,000.00**	**19,941.07**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**101,481.29**	**0.00**	**101,481.29**	**101,481.29**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,449.48	28,025.77	28,025.77	-28,025.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,232.78	8,573.61	8,573.61	-8,573.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,070.31	7,760.54	7,760.54	-7,760.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,752.57**	**68,132.61**	**257,213.97**	**-257,213.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,283.50	19,046.25	19,046.25	-19,046.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,283.50**	**19,046.25**	**64,971.96**	**-64,971.96**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	12,729.42	101,835.38	101,835.38	50,917.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	124,798.42	998,387.37	998,387.37	499,193.69
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	10,619.49	87,029.49	87,029.49	42,477.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	28,337.27	226,719.56	226,719.56	113,349.08
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	11,984.00	11,984.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	2,288.05	2,288.05	1,143.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	15,231.80	121,854.42	121,854.42	60,927.22
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	3,925.77	3,925.77	1,962.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	9,197.72	74,076.09	74,076.09	36,790.89
MSPB MSPB-Minimum School Programs Basic - Summary			**2,446,570.41**	**203,188.71**	**1,630,689.31**	**1,633,815.51**	**812,754.90**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	122,452.58	979,620.66	979,620.66	489,810.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.83	185,630.68	185,630.68	92,815.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,015.64	84.62	677.16	677.16	338.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	0.00	21,639.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	9,383.19	75,065.50	75,065.50	37,532.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,220,601.94**	**162,017.10**	**1,364,747.24**	**1,550,894.48**	**669,707.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**187,542.07**	**0.00**	**56,243.95**	**59,057.90**	**128,484.17**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	13,800.00	13,800.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary			**17,213.28**	**13,800.00**	**13,800.00**	**14,500.00**	**2,713.28**
8G0 Good Foundations Academy Charter School - Summary			**5,411,156.20**	**478,118.09**	**3,359,099.24**	**4,015,506.66**	**1,395,649.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**0.00**	**6,001.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,039.97	0.00	0.00	0.00	92,039.97
84010 SAS-Title I Grants to LEA - Summary			**231,418.05**	**0.00**	**0.00**	**139,378.08**	**92,039.97**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	40,389.35	0.00	0.00	0.00	40,389.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**233,250.55**	**0.00**	**103,663.90**	**192,861.20**	**40,389.35**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,734.37	0.00	0.00	0.00	1,734.37
84173 SPED-Preschool Special Educ IDEA - Summary			**5,914.82**	**0.00**	**0.00**	**4,180.45**	**1,734.37**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,303.00	0.00	0.00	0.00	14,303.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,460.00**	**0.00**	**12,953.00**	**21,157.00**	**14,303.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	155,625.53	526,129.83	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**562,804.83**	**0.00**	**155,625.53**	**562,804.83**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,303.93	62,366.40	62,366.40	-62,366.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,991.43	14,868.62	14,868.62	-14,868.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,139.68	18,640.01	18,640.01	-18,640.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,435.04**	**141,961.15**	**497,942.15**	**-497,942.15**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,648.25	31,152.00	31,152.00	-31,152.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,648.25**	**31,152.00**	**96,954.77**	**-96,954.77**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	22,031.75	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			**34,374.75**	**0.00**	**0.00**	**22,031.75**	**12,343.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	27,236.05	217,888.43	217,888.43	108,944.22
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	188,840.06	1,509,409.47	1,509,409.47	755,360.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	14,714.03	117,712.24	117,712.24	58,856.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	37,068.29	296,546.35	296,546.35	148,273.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	22,275.70	178,205.61	178,205.61	89,102.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	5,047.43	5,047.43	2,523.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	15,688.74	125,509.93	125,509.93	62,754.97
MSPB MSPB-Minimum School Programs Basic - Summary			**3,686,633.18**	**306,642.05**	**2,456,712.46**	**2,460,064.96**	**1,226,568.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,062.86	4,041.91	4,041.91	4,041.91	2,020.95
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	177,735.91	1,421,887.34	1,421,887.34	710,943.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	35,429.02	283,432.18	283,432.18	141,716.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,529.49	127.43	1,019.75	1,019.75	509.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	12,600.92	100,807.39	100,807.39	50,403.70
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,343,445.64**	**240,267.18**	**1,984,461.93**	**2,354,311.58**	**989,134.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**172,981.11**	**0.00**	**87,104.59**	**122,808.19**	**50,172.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			**13,024.54**	**0.00**	**2,773.00**	**8,839.34**	**4,185.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**0.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**8,356,692.49**	**578,992.52**	**4,976,407.56**	**6,504,718.30**	**1,851,974.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,677.00	0.00	0.00	0.00	4,677.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**29,315.72**	**0.00**	**12,544.55**	**24,638.72**	**4,677.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,823.71	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**198,002.00**	**0.00**	**80,075.71**	**198,002.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,462.97	369,462.60	369,462.60	176,751.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-786.00	-275.00	-786.00	-786.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	4,191.91	33,535.26	33,535.26	16,767.62
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	630.57	5,179.79	5,179.79	2,522.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	62.32	62.32	31.15
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,890.29	15,122.32	15,122.32	7,561.15
MSPB MSPB-Minimum School Programs Basic - Summary			**648,469.37**	**52,763.45**	**437,415.63**	**437,415.63**	**211,053.74**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.17	221,133.34	221,133.34	103,932.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	8,483.33	67,866.58	67,866.58	33,933.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.85	21.97	181.96	181.96	87.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	2,679.12	21,432.98	21,432.98	10,716.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**650,402.74**	**44,060.47**	**417,209.16**	**474,160.87**	**176,241.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,292.00	275.00	393.00	1,292.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,932.20**	**275.00**	**20,889.99**	**79,138.87**	**30,793.33**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			**793.40**	**0.00**	**393.00**	**643.40**	**150.00**
8I0 The Winter Sports School in Park City - Summary			**1,645,981.77**	**97,098.92**	**968,528.04**	**1,220,065.83**	**425,915.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,179.98**	**0.00**	**0.00**	**4,146.80**	**2,033.18**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	0.00	0.00	0.00	52,587.94
84010 SAS-Title I Grants to LEA - Summary			**107,661.56**	**0.00**	**0.00**	**55,073.62**	**52,587.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	47,385.41	47,385.41	47,385.41	103,468.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**448,319.61**	**47,385.41**	**47,385.41**	**344,851.48**	**103,468.13**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,430.10**	**0.00**	**0.00**	**5,430.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	0.00	0.00	7,387.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,488.00**	**0.00**	**0.00**	**15,101.00**	**7,387.00**
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S24AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,120.00**	**-120.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,977.08**	**0.00**	**0.00**	**390,082.69**	**32,894.39**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	465.92	0.00	454.27	454.27	11.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**465.92**	**0.00**	**454.27**	**454.27**	**11.65**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability- Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,924.72	24,747.59	24,747.59	-24,747.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,423.63	12,974.91	12,974.91	-12,974.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,809.00	6,389.79	6,389.79	-6,389.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,157.35**	**62,063.61**	**264,513.13**	**-264,513.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,034.75	25,788.00	25,788.00	-25,788.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,034.75**	**25,788.00**	**86,350.14**	**-86,350.14**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	16,150.10	129,200.83	129,200.83	64,600.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	207,152.30	1,665,138.30	1,665,138.30	823,897.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,722.00	-1,178.00	-6,722.00	-6,722.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	130,007.87	130,007.87	64,364.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	50,550.51	404,404.07	404,404.07	202,202.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.46	50,715.62	50,715.62	25,357.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	15,778.23	126,225.88	126,225.88	63,112.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	7,726.91	7,726.91	3,863.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.81	61,043.49	61,043.49	27,151.26
MSPB MSPB-Minimum School Programs Basic - Summary			**3,850,789.30**	**318,825.58**	**2,570,546.97**	**2,575,486.97**	**1,275,302.33**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	17,841.83	17,841.83	17,841.83	8,920.91
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	1,332,881.17	1,332,881.17	647,367.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	31,009.84	248,078.65	248,078.65	124,039.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.73	133.17	1,068.06	1,068.06	532.67
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	292.74	2,341.92	2,341.92	1,170.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	15,324.79	122,598.30	122,598.30	61,299.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,056,608.20**	**233,337.21**	**1,877,267.77**	**2,185,705.84**	**870,902.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,482.00	903.00	903.00	6,482.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**414,144.49**	**903.00**	**187,186.07**	**197,718.63**	**216,425.86**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services- Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**6,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**17,296.60**	**0.00**	**5,191.00**	**17,553.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**8,384,901.78**	**617,643.30**	**4,775,883.10**	**6,170,989.81**	**2,213,911.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,800.42**	**0.00**	**0.00**	**5,800.42**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	13,143.71	13,143.71	13,143.71	8,992.91
84010 SAS-Title I Grants to LEA - Summary			**28,197.23**	**13,143.71**	**13,143.71**	**19,204.32**	**8,992.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,657.69	0.00	0.00	7,657.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,938.57	0.00	22,070.59	22,070.59	3,867.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,582.64**	**0.00**	**22,070.59**	**170,714.66**	**3,867.98**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	1,026.64	1,026.64	3,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	0.00	0.00	0.00	3,929.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,840.00**	**1,026.64**	**1,026.64**	**5,911.00**	**3,929.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	20,920.49	2,714.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	155,288.73	332.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,385.44**	**0.00**	**0.00**	**211,337.88**	**3,047.56**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,885.42**	**0.00**	**2,885.42**	**2,885.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,690.00	2,105.00	2,105.00	-2,105.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,690.00**	**2,105.00**	**2,105.00**	**-2,105.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,582.54	10,208.98	10,208.98	-10,208.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,273.98	4,763.91	4,763.91	-4,763.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	561.21	2,202.24	2,202.24	-2,202.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,417.73**	**25,022.27**	**104,467.64**	**-104,467.64**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,873.50	10,246.50	10,246.50	-10,246.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,873.50**	**10,246.50**	**35,038.79**	**-35,038.79**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	159,714.04	1,242,551.54	1,242,551.54	609,068.15
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,998.00	-7,447.00	-12,998.00	-12,998.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	10,454.72	83,637.78	83,637.78	41,818.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	30,321.05	242,569.38	242,569.38	121,284.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	4,543.93	4,543.93	2,271.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	2,486.65	2,486.65	1,242.64
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	129,584.00	10,798.67	86,389.34	86,389.34	43,194.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,025.00	428.92	3,431.34	3,431.34	1,593.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.58	3,764.66	3,764.66	1,882.34
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	941.00	35.87	797.50	797.50	143.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	4,871.29	39,116.66	39,116.66	19,485.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	4,922.80	4,922.80	2,461.39
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	6,312.20	50,497.59	50,497.59	25,248.78
MSPB MSPB-Minimum School Programs Basic - Summary			**2,647,134.20**	**219,121.01**	**1,765,044.51**	**1,770,772.23**	**876,361.97**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	804.61	804.61	804.61	402.30
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	576.78	4,614.24	4,614.24	2,307.12
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.41	828,144.34	828,144.34	412,413.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	30,034.70	240,277.60	240,277.60	120,138.80
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.29	91.93	735.59	735.59	367.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	0.00	0.00	0.00	18,248.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	10,576.49	84,611.93	84,611.93	42,305.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	20,530.84	20,530.84	20,530.84	15,463.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,232,638.52**	**172,611.64**	**1,291,857.27**	**1,593,419.68**	**639,218.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,621.00	7,447.00	11,846.00	14,621.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**80,346.09**	**7,447.00**	**75,508.23**	**80,346.09**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,772.99	2,772.99	2,772.99	0.01
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**2,772.99**	**2,772.99**	**8,839.33**	**3,000.01**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	0.00	348.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			**54,291.00**	**0.00**	**2,163.00**	**53,943.00**	**348.00**
8K0 AMERICAN ACADEMY OF INNOVATION- Summary			**5,485,940.30**	**424,104.22**	**3,217,846.13**	**4,078,785.46**	**1,407,154.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	21,641.58	0.00	0.00	0.00	21,641.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,344.12**	**0.00**	**53,839.70**	**107,702.54**	**21,641.58**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,906.00**	**0.00**	**0.00**	**0.00**	**6,906.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,781.68**	**0.00**	**9,884.20**	**26,781.68**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,377.75**	**0.00**	**4,377.75**	**4,377.75**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	188,390.40	1,452,040.74	1,452,040.74	663,569.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-57,854.00	-22,498.00	-57,854.00	-57,854.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	13,469.57	107,756.59	107,756.59	53,878.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	21,625.73	173,017.00	173,017.00	86,502.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.78	366.18	366.18	183.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	55,110.00	1,848.37	47,716.50	47,716.50	7,393.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	963.00	80.25	642.00	642.00	321.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.74	1,557.85	1,557.85	778.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	5,272.96	42,183.68	42,183.68	21,091.84
MSPB MSPB-Minimum School Programs Basic - Summary			**2,626,424.72**	**210,490.55**	**1,784,462.54**	**1,784,462.54**	**841,962.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	879,557.84	879,557.84	437,291.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	19,768.03	158,144.25	158,144.25	79,072.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.67	90.45	753.89	753.89	361.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	10,775.69	86,205.46	86,205.46	43,102.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,140,222.90**	**146,849.84**	**1,242,572.04**	**1,476,250.47**	**663,972.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	63,049.00	22,498.00	47,394.00	63,049.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	69,357.00	69,357.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**188,792.60**	**22,498.00**	**173,137.60**	**188,792.60**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**6,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	2,436.81	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	708.00	0.00	0.00	0.00	708.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,204.81**	**0.00**	**12,896.81**	**13,496.81**	**708.00**
8L0 Salt Lake Academy High School - Summary			**5,148,893.92**	**379,838.39**	**3,281,170.64**	**3,607,930.73**	**1,540,963.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,069.72	0.00	0.00	0.00	10,069.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,069.72**	**0.00**	**0.00**	**0.00**	**10,069.72**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	392.21	0.00	0.00	0.00	392.21
84173 SPED-Preschool Special Educ IDEA - Summary			**392.21**	**0.00**	**0.00**	**0.00**	**392.21**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	11,122.65	88,981.20	88,981.20	44,490.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	67,708.05	541,664.40	541,664.40	270,832.20
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	5,633.94	45,071.52	45,071.52	22,535.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	7,115.50	56,924.00	56,924.00	28,462.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	577.12	6,679.50	6,679.50	2,308.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.23	1,738.13	1,738.13	868.90
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	8,245.18	65,961.38	65,961.38	32,980.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	1,165.28	1,165.28	582.62
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	14,980.00	14,980.00	7,490.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,233,716.68**	**102,637.83**	**823,165.41**	**823,165.41**	**410,551.27**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	50,252.48	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	64,681.50	517,452.00	517,452.00	258,726.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	12,052.20	96,417.63	96,417.63	48,208.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	512.81	42.70	342.00	342.00	170.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,750.00	0.00	6,375.00	6,375.00	6,375.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	4,120.95	32,967.53	32,967.53	16,483.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,116,978.23**	**138,042.71**	**759,442.31**	**759,442.31**	**357,535.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**23,699.19**	**0.00**	**23,699.19**	**23,699.19**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**2,424,356.03**	**240,680.54**	**1,606,806.91**	**1,645,806.91**	**778,549.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023		7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024		7801/4800	25,471.22	0.00	53.63	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025		7801/4800	25,505.05	0.00	0.00	0.00	25,505.05
84010 SAS-Title I Grants to LEA - Summary				**89,957.89**	**0.00**	**53.63**	**64,452.84**	**25,505.05**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023		7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024		7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025		7524/4524	15,240.17	0.00	0.00	0.00	15,240.17
84027 SPED-IDEA Disabilities Educ Act - Summary				**93,597.36**	**0.00**	**40,250.13**	**78,357.19**	**15,240.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023		7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024		7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025		7860/4800	3,936.00	0.00	0.00	0.00	3,936.00
84367 T&L-Improving Teacher Quality-State - Summary				**11,228.00**	**0.00**	**3,588.00**	**7,292.00**	**3,936.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25		7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021		7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**245,941.31**	**0.00**	**0.00**	**245,941.31**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025		VAR/3010	1,548,777.58	146,516.71	1,067,690.72	1,067,690.72	481,086.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025		VAR/3010	-68,028.00	-26,245.00	-68,028.00	-68,028.00	0.00
	25PPD 25PPD Professional Staff SFY2025		VAR/3020	115,609.88	9,634.16	77,073.26	77,073.26	38,536.62
	25PPF 25PPF Special Education - Add-on SFY2025		1205/3100	179,751.06	14,333.01	122,419.04	122,419.04	57,332.02
	25PPI 25PPI Special Education - Extended Year SFY2025		1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025		5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPL 25PPL Class Size Reduction SFY2025		5201/3100	17,336.00	1,444.67	11,557.34	11,557.34	5,778.66
	25PPN 25PPN Special Education - Impact Aid SFY2025		1225/3100	2,149.83	179.16	1,433.22	1,433.22	716.61
	25PPP 25PPP SPED Extended Yr Special Educators		1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on		5344/3100	69,387.36	5,782.28	46,258.24	46,258.24	23,129.12
MSPB MSPB-Minimum School Programs Basic - Summary				**1,888,617.71**	**153,499.91**	**1,274,618.16**	**1,274,618.16**	**613,999.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	22,500.00	0.00	0.00	22,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program		5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program		5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	1,939.32	1,292.88	1,292.88	1,292.88	646.44
	25PQI 25PQI Concurrent Enrollment SFY2025		5333/3300	9,817.77	818.15	6,545.18	6,545.18	3,272.59
	25PQM 25PQM School Land Trust Program SFY2025		5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,031,587.00	85,965.58	687,724.66	687,724.66	343,862.34
	25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	221,461.58	18,218.81	148,586.32	148,586.32	72,875.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	813.26	67.76	542.22	542.22	271.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,648.30	0.00	1,085.80	1,085.80	562.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program		5678/3500	90,589.99	7,549.17	60,393.33	60,393.33	30,196.66
	25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,698,759.67**	**120,805.23**	**1,012,058.54**	**1,186,090.59**	**512,669.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA		5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA		5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA		VAR/3010	53,510.00	25,204.00	27,030.00	53,510.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA		5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA		5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**188,155.41**	**25,204.00**	**68,175.41**	**186,758.92**	**1,396.49**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25		5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary				**15,000.00**	**0.00**	**0.00**	**5,000.00**	**10,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022		5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023		5610/3800	5,235.01	0.00	0.00	5,235.01	0.00
	25DRED 25DRED Drivers Ed SFY2025		5610/3800	2,925.00	2,925.00	2,925.00	2,925.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025		VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC		5295/3800	0.00	285.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary				**50,389.96**	**3,210.00**	**39,035.00**	**50,674.96**	**-285.00**
910 UTAH ARTS ACADEMY- Summary				**4,311,647.31**	**302,719.14**	**2,437,778.87**	**3,119,185.97**	**1,192,461.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**508.89**	**0.00**	**0.00**	**508.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	5,832.80	0.00	0.00	0.00	5,832.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,644.19**	**0.00**	**0.00**	**7,421.23**	**20,222.96**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	0.00	0.00	1,713.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,831.00**	**0.00**	**0.00**	**2,118.00**	**1,713.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,930.00**	**0.00**	**0.00**	**0.00**	**195,930.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,170.00	2,160.00	2,160.00	-2,160.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**1,170.00**	**2,380.00**	**2,380.00**	**-2,380.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	37,254.37	298,034.89	298,034.89	149,017.44
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	3,260.96	26,087.62	26,087.62	13,043.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	5,689.40	68,762.81	68,762.81	22,757.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	1,704.61	1,704.61	852.17
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.63	997.03	997.03	498.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.87	26,776.75	26,776.75	13,107.50
MSPB MSPB-Minimum School Programs Basic - Summary			**621,640.74**	**49,819.27**	**422,363.71**	**422,363.71**	**199,277.03**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	22,666.17	181,329.34	181,329.34	90,664.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.91	81,835.08	81,835.08	39,499.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.36	20.85	174.95	174.95	83.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,390.31	0.00	800.96	800.96	589.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	2,270.69	18,165.45	18,165.45	9,082.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**598,282.08**	**41,725.50**	**388,193.93**	**430,790.79**	**167,491.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**24,753.38**	**0.00**	**24,396.17**	**24,753.38**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,538.40**	**0.00**	**0.00**	**4,538.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**1,486,195.02**	**92,714.77**	**837,333.81**	**900,940.74**	**585,254.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	0.00	156,151.67
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	158,829.14	0.00	0.00	0.00	158,829.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**347,259.60**	**0.00**	**0.00**	**32,278.79**	**314,980.81**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,627.31	0.00	0.00	0.00	3,627.31
84173 SPED-Preschool Special Educ IDEA - Summary			**6,505.43**	**0.00**	**0.00**	**0.00**	**6,505.43**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	11,159.00	0.00	0.00	0.00	11,159.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,656.00**	**0.00**	**0.00**	**0.00**	**24,656.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**181,086.93**	**9,663.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,053.00**	**0.00**	**0.00**	**0.00**	**2,053.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,060.10	42,111.84	42,111.84	-42,111.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,143.35	18,395.19	18,395.19	-18,395.19
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,912.99	7,423.71	7,423.71	-7,423.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,116.44**	**98,912.86**	**246,797.77**	**-246,797.77**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,563.75	38,061.75	38,061.75	-38,061.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,563.75**	**38,061.75**	**116,752.69**	**-116,752.69**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**90,300.83**	**0.00**	**0.00**	**90,300.83**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	46,114.78	368,918.24	368,918.24	184,459.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	306,169.80	2,449,358.34	2,449,358.34	1,224,679.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.05	132,974.40	132,974.40	54,204.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.19	597,374.36	597,374.36	3,972.77
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	1,676.93	13,415.42	13,415.42	6,707.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	36,519.83	292,158.64	292,158.64	146,079.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.39	8,163.12	8,163.12	4,081.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.13	94,186.75	94,186.75	46,812.50
MSPB MSPB-Minimum School Programs Basic - Summary			**5,636,525.85**	**417,937.35**	**3,963,523.43**	**3,964,776.55**	**1,671,749.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	6,575.17	6,575.17	6,575.17	3,287.58
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	289,131.83	2,313,054.66	2,313,054.66	1,156,527.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	58,313.08	466,504.64	466,504.64	233,252.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.28	185.27	1,600.18	1,600.18	741.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,024.48	0.00	9,412.78	9,412.78	6,611.70
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	48,000.00	48,000.00	24,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	6,733.03	6,733.03	3,366.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	120,290.00	10,024.17	80,193.34	80,193.34	40,096.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	0.00	0.00	46,469.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	20,080.58	160,644.67	160,644.67	80,322.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	52,995.69	0.00	0.00	0.00	52,995.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,171,642.85**	**391,151.73**	**3,316,260.77**	**3,523,972.54**	**1,647,670.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**480,977.49**	**0.00**	**397,359.24**	**436,758.24**	**44,219.25**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**40,939.12**	**0.00**	**0.00**	**34,939.12**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			**36,058.32**	**0.00**	**29,100.00**	**34,611.60**	**1,446.72**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**12,027,668.49**	**835,769.27**	**7,843,218.05**	**8,662,275.06**	**3,365,393.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,501.69	0.00	0.00	0.00	64,501.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**406,070.40**	**0.00**	**0.00**	**341,568.71**	**64,501.69**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,611.33	0.00	0.00	0.00	2,611.33
84173 SPED-Preschool Special Educ IDEA - Summary			**9,373.55**	**0.00**	**0.00**	**6,762.22**	**2,611.33**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,213.00**	**0.00**	**0.00**	**32,548.00**	**15,665.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**143,305.58**	**0.00**	**68,442.00**	**143,305.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	40,575.69	324,605.54	324,605.54	162,302.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	368,745.21	2,939,216.07	2,939,216.07	1,466,336.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,517.00	-2,161.00	-3,517.00	-3,517.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	29,598.71	236,789.62	236,789.62	118,394.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	92,966.31	743,730.47	743,730.47	371,865.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.17	26,897.43	26,897.43	13,448.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.67	4,497.61	4,497.61	2,246.70
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,837.00	930.92	7,447.34	7,447.34	3,389.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	41,993.41	335,947.34	335,947.34	167,973.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.20	15,017.62	15,017.62	7,508.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,225.13	137,801.03	137,801.03	68,900.50
MSPB MSPB-Minimum School Programs Basic - Summary			**7,208,417.55**	**599,008.75**	**4,802,541.73**	**4,812,716.53**	**2,395,701.02**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	2,630,381.00	2,630,381.00	1,313,532.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	69,907.32	559,258.59	559,258.59	279,629.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.21	249.31	1,994.99	1,994.99	997.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,908.01	0.00	8,843.91	8,843.91	6,064.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	24,000.00	24,000.00	12,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	658.66	5,269.31	5,269.31	2,634.67
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,735.00	11,385.00	91,195.00	91,195.00	45,540.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	28,185.03	225,480.23	225,480.23	112,740.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,185,218.34**	**441,768.32**	**3,725,303.43**	**4,290,463.88**	**1,894,754.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	1,359.96	1,359.96	320,040.90
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**540,505.90**	**3,000.00**	**170,236.65**	**220,465.00**	**320,040.90**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**18,132.68**	**0.00**	**0.00**	**12,132.68**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			**35,895.56**	**0.00**	**500.00**	**2,496.52**	**33,399.04**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**14,595,132.56**	**1,043,777.07**	**8,767,023.81**	**9,862,459.12**	**4,732,673.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,665.15	0.00	0.00	0.00	25,665.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**163,346.52**	**0.00**	**71,065.54**	**137,681.37**	**25,665.15**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,088.00	0.00	0.00	0.00	1,088.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,935.27**	**0.00**	**1,447.41**	**2,847.27**	**1,088.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	14,952.65	119,621.13	119,621.13	59,810.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.09	1,156,263.39	1,156,263.39	576,856.38
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	12,406.19	99,249.53	99,249.53	49,624.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	31,817.55	254,561.91	254,561.91	127,270.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	20,972.00	20,972.00	10,486.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	2,474.24	2,474.24	1,236.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.55	141,406.59	141,406.59	70,574.22
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	4,860.48	4,860.48	2,430.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.41	24,312.53	24,312.53	11,313.66
MSPB MSPB-Minimum School Programs Basic - Summary			**2,740,971.50**	**227,400.61**	**1,825,849.30**	**1,831,369.05**	**909,602.45**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	1,094,610.00	1,094,610.00	530,720.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	188,771.68	188,771.68	94,385.84
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.81	94.71	757.95	757.95	378.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,060.08	0.00	3,691.18	3,691.18	2,368.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	10,724.02	85,792.16	85,792.16	42,896.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,434,048.70**	**173,988.07**	**1,505,688.01**	**1,735,727.49**	**698,321.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**97,316.01**	**0.00**	**55,903.01**	**87,316.01**	**10,000.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**5,448,318.00**	**401,388.68**	**3,459,953.27**	**3,800,641.19**	**1,647,676.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			**18,929.98**	**0.00**	**0.00**	**12,181.36**	**6,748.62**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,444.95	53,444.95	315.94
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,648.17	0.00	0.00	0.00	20,648.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,661.10**	**0.00**	**53,444.95**	**104,696.99**	**20,964.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	1,353.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,721.00**	**0.00**	**1,353.00**	**3,839.00**	**2,882.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**8,878.35**	**1,121.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	125,839.06	6,421.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,342.90**	**0.00**	**0.00**	**183,920.99**	**6,421.91**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	146,037.66	1,170,031.31	1,170,031.31	584,150.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	14,289.50	114,315.93	114,315.93	57,157.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,849.54	150,796.25	150,796.25	75,398.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	14,566.82	116,534.58	116,534.58	58,267.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.09	2,928.74	2,928.74	1,464.38
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	5,051.07	40,408.56	40,408.56	20,204.27
MSPB MSPB-Minimum School Programs Basic - Summary			**2,405,135.07**	**200,097.93**	**1,602,103.37**	**1,604,743.37**	**800,391.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	114,712.91	917,703.34	917,703.34	458,851.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.37	195,114.44	195,114.44	95,393.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.77	83.22	665.91	665.91	332.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,112.55	0.00	2,962.45	2,962.45	2,150.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	0.00	0.00	0.00	500.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	0.00	0.00	0.00	20,242.97
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	9,071.17	72,569.30	72,569.30	36,284.65
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,207,479.61**	**154,608.55**	**1,305,021.39**	**1,528,956.79**	**678,522.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	1,200.00	9,600.00	9,600.00	4,800.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**149,826.96**	**1,200.00**	**63,563.22**	**130,542.38**	**19,284.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**5,123,662.96**	**355,906.48**	**3,025,985.93**	**3,584,325.57**	**1,539,337.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			**141,237.65**	**0.00**	**42,136.30**	**42,136.30**	**99,101.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,184.84	0.00	0.00	0.00	25,184.84
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,941.91**	**0.00**	**110,757.07**	**110,757.07**	**25,184.84**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,388.00**	**0.00**	**0.00**	**0.00**	**7,388.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	199,951.00	199,951.00	143,708.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,659.16**	**0.00**	**199,951.00**	**199,951.00**	**143,708.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,232.29	5,059.51	5,059.51	-5,059.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	239.56	1,024.49	1,024.49	-1,024.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	179.98	948.20	948.20	-948.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,651.83**	**10,227.98**	**42,525.62**	**-42,525.62**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	339.00	2,058.00	2,058.00	-2,058.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**339.00**	**2,058.00**	**7,250.13**	**-7,250.13**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	211,094.40	1,688,755.20	1,688,755.20	844,377.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.03	113,342.51	113,342.51	54,348.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	45,015.14	382,170.74	382,170.74	180,060.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	172,457.00	14,371.41	114,971.34	114,971.34	57,485.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,897.83	15,182.66	15,182.66	7,505.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,091.00	90.91	727.34	727.34	363.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,547.00	254.71	2,528.17	2,528.17	1,018.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	6,044.44	6,044.44	3,022.22
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.93	76,066.57	76,066.57	37,923.74
MSPB MSPB-Minimum School Programs Basic - Summary			**3,590,680.82**	**296,736.16**	**2,401,294.97**	**2,403,822.12**	**1,186,858.70**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	122,176.17	977,409.34	977,409.34	488,704.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	19,459.09	155,672.78	155,672.78	77,836.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.31	124.25	994.29	994.29	497.02
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,371.39	0.00	1,417.79	1,417.79	953.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	13,520.47	108,163.77	108,163.77	54,081.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,256,868.54**	**162,172.86**	**1,365,909.12**	**1,607,223.46**	**649,645.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**53,230.82**	**3,000.00**	**53,230.82**	**53,230.82**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**6,605,911.17**	**463,899.85**	**4,185,565.26**	**4,530,800.79**	**2,075,110.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,202.32**	**0.00**	**0.00**	**10,202.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,166.11	0.00	0.00	0.00	26,166.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**224,791.30**	**0.00**	**48,643.44**	**198,625.19**	**26,166.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			**3,229.00**	**0.00**	**746.06**	**1,454.03**	**1,774.97**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**6,568.20**	**3,431.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	59,617.82	76,431.17	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**120,055.93**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	11,717.43	93,739.47	93,739.47	46,869.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	120,639.98	965,119.78	965,119.78	482,559.89
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	10,102.65	80,821.17	80,821.17	40,410.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	23,712.36	189,719.88	189,719.88	94,849.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.89	16,095.19	16,095.19	8,047.58
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	2,225.97	2,225.97	1,112.48
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	13,988.81	111,910.41	111,910.41	55,955.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.77	3,614.20	3,614.20	1,807.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.81	19,869.11	19,869.11	5,915.22
MSPB MSPB-Minimum School Programs Basic - Summary			**2,226,986.53**	**184,381.82**	**1,486,342.88**	**1,489,459.28**	**737,527.25**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.83	843,623.66	843,623.66	400,251.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.49	222,627.50	222,627.50	108,477.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.35	77.01	616.29	616.29	308.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,034.29	0.00	3,149.29	3,149.29	1,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	329.34	2,634.66	2,634.66	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	8,573.11	68,584.87	68,584.87	34,292.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,022,227.12**	**143,054.66**	**1,257,242.22**	**1,448,123.50**	**574,103.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**80,458.14**	**0.00**	**65,261.14**	**77,102.95**	**3,355.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**0.00**	**0.00**	**7,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**15,409.28**	**0.00**	**0.00**	**2,000.00**	**13,409.28**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**4,797,783.42**	**327,436.48**	**2,978,291.67**	**3,435,015.19**	**1,362,768.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,036.05	0.00	0.00	0.00	20,036.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,728.57**	**0.00**	**0.00**	**101,692.52**	**20,036.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	0.00	3,458.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,235.00**	**0.00**	**0.00**	**5,777.00**	**3,458.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,716.00**	**0.00**	**0.00**	**214,715.02**	**0.98**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	160,848.90	1,282,813.84	1,282,813.84	602,135.59
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-34,715.00	-10,315.00	-34,715.00	-34,715.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.77	85,912.55	85,912.55	40,399.06
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.09	300,929.64	300,929.64	135,240.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	43,839.00	2,475.46	33,937.17	33,937.17	9,901.83
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	642.00	53.50	428.00	428.00	214.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,975.00	414.58	3,316.66	3,316.66	1,658.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	3,948.27	31,586.22	31,586.22	15,793.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.19	4,673.53	4,673.53	2,336.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	5,777.60	46,220.80	46,220.80	23,110.39
MSPB MSPB-Minimum School Programs Basic - Summary			**2,610,856.76**	**209,383.61**	**1,770,161.41**	**1,773,322.31**	**837,534.45**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	795,527.17	795,527.17	375,373.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	25,603.32	204,826.57	204,826.57	102,413.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,097.86	89.04	741.71	741.71	356.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,716.38	0.00	2,114.23	2,114.23	1,602.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	10,191.06	81,528.51	81,528.51	40,764.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,999,557.52**	**136,619.76**	**1,197,175.45**	**1,415,001.68**	**584,555.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,057.00	9,490.00	11,712.00	21,057.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**338,526.69**	**9,490.00**	**146,429.35**	**214,566.67**	**123,960.02**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			**334,889.81**	**0.00**	**0.00**	**334,889.81**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**6,566.34**	**5,273.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,168.00**	**0.00**	**18,468.00**	**19,168.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**5,696,517.69**	**355,493.37**	**3,132,234.21**	**4,121,699.35**	**1,574,818.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,951.19	0.00	0.00	0.00	29,951.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**185,200.65**	**0.00**	**57,275.96**	**155,249.46**	**29,951.19**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,485.63	0.00	0.00	0.00	1,485.63
84173 SPED-Preschool Special Educ IDEA - Summary			**3,357.59**	**0.00**	**1,871.96**	**1,871.96**	**1,485.63**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	0.00	0.00	0.00	2,724.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,857.00**	**0.00**	**2,133.00**	**2,133.00**	**2,724.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	22,744.97	139,556.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**226,595.00**	**0.00**	**22,744.97**	**226,595.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,702.69	6,670.79	6,670.79	-6,670.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,732.07	10,559.04	10,559.04	-10,559.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,434.76**	**24,626.34**	**126,272.41**	**-126,272.41**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,017.75	21,667.50	21,667.50	-21,667.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,017.75**	**21,667.50**	**76,338.63**	**-76,338.63**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	20,810.48	166,483.86	166,483.86	83,241.94
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	1,189,200.12	1,189,200.12	585,016.79
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	11,032.07	92,059.15	92,059.15	44,128.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	26,837.20	214,697.61	214,697.61	107,348.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.85	8,854.85	8,854.85	4,427.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.27	2,139.07	2,139.07	1,069.10
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.67	145,760.68	145,760.68	72,234.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.26	3,178.01	3,178.01	1,589.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.11	29,476.91	29,476.91	12,036.42
MSPB MSPB-Minimum School Programs Basic - Summary			**2,767,995.50**	**227,773.11**	**1,852,775.46**	**1,856,903.06**	**911,092.44**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	144,842.33	1,158,738.66	1,158,738.66	579,369.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	185,193.23	185,193.23	90,148.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.46	95.07	768.19	768.19	380.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,437.97	0.00	3,396.37	3,396.37	2,041.60
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	2,876.75	23,014.00	23,014.00	12,007.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	439.11	3,512.88	3,512.88	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	10,688.28	85,506.25	85,506.25	42,753.13
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,611,405.31**	**188,371.62**	**1,593,086.79**	**1,814,757.30**	**796,648.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**114,384.02**	**0.00**	**55,752.02**	**81,080.02**	**33,304.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	5,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20
T&L T&L-Teaching & Learning - Summary			**26,555.20**	**0.00**	**3,400.00**	**7,000.00**	**19,555.20**
9D0 CANYON RIM ACADEMY - Summary			**5,949,985.52**	**424,597.24**	**3,635,334.00**	**4,354,836.09**	**1,595,149.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	1,960.00	6,160.00	15,120.00	280.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,400.78**	**1,960.00**	**6,160.00**	**15,120.00**	**280.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	55,022.51	55,022.51	55,022.51	74,550.52
84010 SAS-Title I Grants to LEA - Summary			**251,008.07**	**55,022.51**	**79,370.40**	**176,457.55**	**74,550.52**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	22,897.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	114,526.37	114,526.37	114,526.37	114,526.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**726,564.70**	**114,526.37**	**168,539.53**	**726,564.70**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,940.94	0.00	0.00	0.00	3,940.94
84173 SPED-Preschool Special Educ IDEA - Summary			**13,830.06**	**0.00**	**0.00**	**9,889.12**	**3,940.94**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,547.30**	**0.00**	**0.00**	**12,963.75**	**13,583.55**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	0.00	0.00	0.00	23,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,092.00**	**0.00**	**0.00**	**38,092.00**	**23,000.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,564.27**	**0.00**	**0.00**	**21,564.27**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,036.60	66,280.76	66,280.76	-66,280.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,178.47	31,832.67	31,832.67	-31,832.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,134.43	20,768.10	20,768.10	-20,768.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,349.50**	**178,913.25**	**760,242.28**	**-760,242.28**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,497.75	69,933.75	69,933.75	-69,933.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,497.75**	**69,933.75**	**248,371.43**	**-248,371.43**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	89,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**108,977.00**	**120.00**	**120.00**	**89,620.00**	**19,357.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.21	347,814.95	347,814.95	172,684.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	734,901.06	5,877,559.84	5,877,559.84	2,934,576.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,974.00	-1,257.00	-5,974.00	-5,974.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	58,395.11	467,160.91	467,160.91	233,580.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	173,497.93	1,388,009.08	1,388,009.08	693,991.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.93	44,407.38	44,407.38	22,203.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.41	4,807.93	4,807.93	2,401.66
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	305,475.00	25,456.25	203,650.00	203,650.00	101,825.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	721.67	5,773.34	5,773.34	2,886.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,888.00	240.67	1,925.34	1,925.34	962.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,749.00	812.41	6,499.34	6,499.34	3,249.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	50,203.89	401,631.10	401,631.10	200,815.54
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	20,972.00	20,972.00	10,486.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.93	16,575.47	16,575.47	8,287.74
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	196,988.88	196,988.88	92,424.72
MSPB MSPB-Minimum School Programs Basic - Summary			**13,476,354.27**	**1,120,094.15**	**8,985,480.56**	**8,995,977.65**	**4,480,376.62**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	10,535.90	10,535.90	10,535.90	5,267.94
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,455.21	8,970.14	8,970.14	8,970.14	4,485.07
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	5,933.34	5,933.34	5,933.34	2,966.66
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	19,378.08	1,614.84	12,918.72	12,918.72	6,459.36
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	558,223.46	4,533,786.17	4,533,786.17	2,232,893.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	138,861.17	1,110,889.38	1,110,889.38	555,444.70
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,598.35	466.44	3,732.57	3,732.57	1,865.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,883.30	0.00	12,424.80	12,424.80	7,458.50
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	24,000.00	24,000.00	12,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	841.63	6,733.03	6,733.03	3,366.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	52,996.87	423,974.90	423,974.90	211,987.45
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,100,637.49**	**798,157.12**	**6,704,372.11**	**7,901,537.99**	**3,199,099.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	145,792.55	145,792.55	362,860.09
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	10,826.39	11,326.39	22,395.78	26,604.22
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	13,878.42	13,878.42	13,878.42	56,144.58
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,008,249.52**	**27,704.81**	**481,724.04**	**560,020.87**	**448,228.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00

SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**0.00**	**6,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	12,141.66	12,141.66	24,113.06
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**51,858.12**	**0.00**	**23,876.66**	**26,785.06**	**25,073.06**
9E0 PROVIDENCE HALL - Summary			**27,192,845.84**	**2,165,432.21**	**16,698,490.30**	**19,895,123.93**	**7,297,721.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	45,576.49	0.00	0.00	0.00	45,576.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**293,806.84**	**0.00**	**0.00**	**248,230.35**	**45,576.49**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	0.00	0.00	0.00	7,073.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,717.00**	**0.00**	**0.00**	**13,644.00**	**7,073.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	70.00	1,245.00	1,245.00	-1,245.00
A&A A&A-Assessment & Accountability- Summary			**0.00**	**70.00**	**1,245.00**	**1,245.00**	**-1,245.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	421,731.51	3,372,833.28	3,372,833.28	1,685,354.05
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	433,071.00	0.00	433,071.00	433,071.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,575.00	-393.00	-1,575.00	-1,575.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	36,676.23	293,409.83	293,409.83	146,704.90
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	71,259.76	570,078.06	570,078.06	285,039.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.81	21,654.42	21,654.42	10,827.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	4,112.80	4,112.80	2,054.56
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.79	53,725.50	53,725.50	26,471.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.73	13,085.91	13,085.91	6,542.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	9,515.11	76,120.88	76,120.88	38,060.43
MSPB MSPB-Minimum School Programs Basic - Summary			**7,060,694.93**	**550,263.58**	**4,845,636.68**	**4,859,640.68**	**2,201,054.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	2,002,915.17	2,002,915.17	985,701.83
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	82,330.26	658,642.08	658,642.08	329,321.04
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,746.90	228.87	1,831.43	1,831.43	915.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,261.40	0.00	5,208.90	5,208.90	3,052.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	69,440.84	69,440.84	34,174.16
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	25,357.91	202,863.33	202,863.33	101,431.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,105,111.17**	**362,886.04**	**3,078,147.48**	**3,650,514.51**	**1,454,596.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**217,868.80**	**0.00**	**177,492.80**	**213,989.20**	**3,879.60**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	19,746.00	0.00	19,746.00	19,746.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	138.00	138.00	138.00	138.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,851.97**	**138.00**	**22,601.00**	**30,851.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**12,743,778.52**	**913,357.62**	**8,125,122.96**	**9,029,843.52**	**3,713,935.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL	23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL	24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL	25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,752.77	0.00	0.00	0.00	13,752.77
84027 SPED-IDEA Disabilities Educ Act - Summary				**90,569.94**	**0.00**	**46,363.37**	**76,817.17**	**13,752.77**
84367 T&L-Improving Teacher Quality-State	232FT	232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT	242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
	252FT	252FT Title IIA Formula Flow Through FFY2025	7860/4800	786.00	0.00	0.00	0.00	786.00
84367 T&L-Improving Teacher Quality-State - Summary				**3,149.00**	**0.00**	**988.00**	**2,363.00**	**786.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL	21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV	21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	73,771.52	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**205,793.26**	**0.00**	**84,314.78**	**205,793.26**	**0.00**
BOARD BOARD-USBE Board	21ODPA	21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary				**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP	22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP	23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPB	25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	66,181.43	560,479.69	560,479.69	259,049.74
	25PPBO	25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,421.00	-1,419.00	-3,421.00	-3,421.00	0.00
	25PPD	25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.23	38,239.82	38,239.82	13,472.90
	25PPF	25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	15,858.64	126,869.15	126,869.15	63,434.58
	25PPH	25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.71	6,757.65	6,757.65	3,378.82
	25PPI	25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,990.12	1,990.12	994.72
	25PPN	25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,430.24	2,430.24	1,215.12
	25PPP	25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR	25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.81	19,474.00	19,474.00	9,175.25
MSPB MSPB-Minimum School Programs Basic - Summary				**1,108,180.80**	**87,680.28**	**753,979.67**	**757,459.67**	**350,721.13**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU	23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PUU	24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM	25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN	25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	338,334.00	338,334.00	152,582.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.75	97,186.01	97,186.01	41,590.98
	25PQY	25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.56	36.03	316.44	316.44	144.12
	25PUA	25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,079.18	0.00	693.93	693.93	385.25
	25PUE	25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO	25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	0.00	0.00	0.00	8,376.40
	25PUU	25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	5,130.39	41,043.15	41,043.15	20,521.58
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**970,489.64**	**60,602.55**	**583,461.68**	**689,271.35**	**281,218.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS	23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24SHHP	24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,477.00	1,419.00	2,477.00	2,477.00	0.00
	25PUAS	25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY	25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				**31,668.62**	**1,419.00**	**30,402.96**	**31,668.62**	**0.00**
SSS SSS-Student Support Services	21SUPV	21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN	23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF	24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	25SAST	25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				**384,066.34**	**0.00**	**28,420.87**	**34,487.21**	**349,579.13**
T&L T&L-Teaching & Learning	20PJB	20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25OCCA	25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
	25PKC	25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary				**51,762.00**	**0.00**	**1,062.00**	**1,762.00**	**50,000.00**
9I0 Utah Career Path High - Summary				**2,847,346.89**	**149,701.83**	**1,528,993.33**	**1,801,289.57**	**1,046,057.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			**162,627.25**	**0.00**	**29,395.78**	**66,234.25**	**96,393.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,442.09	0.00	0.00	0.00	33,442.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,641.99**	**0.00**	**91,031.70**	**165,199.90**	**33,442.09**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	833.02	0.00	0.00	0.00	833.02
84173 SPED-Preschool Special Educ IDEA - Summary			**2,616.26**	**0.00**	**935.75**	**1,783.24**	**833.02**
84367 T&L-Improving Teacher Quality-State	23FT 23FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	24FT 24FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
	25FT 25FT Title IIA Formula Flow Through FFY2025	7860/4800	1,886.00	0.00	0.00	0.00	1,886.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,759.00**	**0.00**	**0.00**	**1,375.00**	**4,384.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,133.00**	**0.00**	**59,850.37**	**217,133.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,197.97	49,583.80	49,583.80	24,791.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	172,358.69	1,386,851.13	1,386,851.13	685,514.77
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,273.00	-980.00	-6,273.00	-6,273.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	15,428.13	123,425.05	123,425.05	61,712.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	29,092.03	288,478.24	288,478.24	116,368.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.85	2,536.31	2,536.31	1,267.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	80,363.01	80,363.01	40,035.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.51	5,172.05	5,172.05	2,586.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	5,682.10	45,456.81	45,456.81	22,728.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,945,340.86**	**239,125.60**	**1,986,838.40**	**1,988,838.40**	**956,502.46**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,035.79	10,690.53	10,690.53	10,690.53	5,345.26
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.67	1,017,213.34	1,017,213.34	508,606.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	34,252.17	274,017.29	274,017.29	137,008.64
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.11	97.39	835.57	835.57	389.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,955.83	0.00	4,029.33	4,029.33	2,926.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	88,513.13	88,513.13	44,256.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,443,332.51**	**190,148.78**	**1,521,713.81**	**1,717,227.81**	**726,104.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**99,560.63**	**0.00**	**76,853.13**	**96,085.16**	**3,475.47**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,111.00**	**0.00**	**6,711.00**	**8,111.00**	**0.00**
9J0 Lumen Scholar Institute - Summary			**6,097,151.50**	**429,274.38**	**3,773,329.94**	**4,276,016.76**	**1,821,134.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	0.00	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	25.97	33,266.54	33,266.54	577.08
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	11,499.89	0.00	0.00	0.00	11,499.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,848.27**	**25.97**	**110,771.30**	**110,771.30**	**12,076.97**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	0.00	0.00	1,205.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,613.00**	**0.00**	**27.60**	**2,408.00**	**1,205.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**208,610.46**	**0.00**	**7,004.00**	**208,610.46**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	27,104.15	27,104.15	77,104.15	32,895.85
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			**120,979.00**	**27,104.15**	**38,083.15**	**88,083.15**	**32,895.85**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	99,397.01	772,359.04	772,359.04	366,088.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,638.00	-7,875.00	-28,638.00	-28,638.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	6,037.22	48,297.75	48,297.75	24,148.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	17,748.86	141,990.86	141,990.86	70,995.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,990.12	1,990.12	994.72
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	2,131.85	17,054.78	17,054.78	8,527.38
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	8,988.00	8,988.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	2,430.24	2,430.24	1,215.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	4,137.29	33,098.32	33,098.32	16,549.15
MSPB MSPB-Minimum School Programs Basic - Summary			**1,496,180.12**	**123,253.19**	**999,155.16**	**1,003,167.43**	**493,012.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	10,604.80	0.00	10,604.80	10,604.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	556.31	370.87	370.87	370.87	185.44
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,801.63	1,867.75	1,867.75	1,867.75	933.88
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.33	495,338.66	495,338.66	247,669.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	16,114.12	128,912.90	128,912.90	64,456.45
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.69	52.63	421.17	421.17	210.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.74	0.00	1,422.49	1,422.49	1,041.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	6,005.25	10,213.69	10,213.69	7.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	5,744.16	45,953.30	45,953.30	22,976.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	15,000.00	15,000.00	16,801.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,362,727.81**	**98,964.99**	**815,993.78**	**980,873.46**	**381,854.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,061.41	0.00	0.00	2,061.41	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	12,770.60	43,296.34	95,079.39	31,290.61
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	32,528.00	7,875.00	23,106.00	32,528.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	13,119.57	23,518.59	23,518.59	15,502.41
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	11,000.00	11,000.00	11,000.00	1,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**252,619.77**	**44,765.17**	**141,060.29**	**204,326.75**	**48,293.02**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	13,280.49	0.00	0.00	0.00	13,280.49
SSS SSS-Student Support Services - Summary			**22,346.83**	**0.00**	**0.00**	**6,066.34**	**16,280.49**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,766.00**	**0.00**	**5,286.00**	**6,686.00**	**80.00**
9K0 ST GEORGE ACADEMY - Summary			**3,596,691.26**	**294,113.47**	**2,117,381.28**	**2,610,992.89**	**985,698.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,851.06	0.00	0.00	0.00	115,851.06
84010 SAS-Title I Grants to LEA - Summary			**115,851.06**	**0.00**	**0.00**	**0.00**	**115,851.06**
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	8,408.24	0.00	8,408.24	8,408.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,408.24**	**0.00**	**8,408.24**	**8,408.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	0.00	0.00	0.00	3,301.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,301.00**	**0.00**	**0.00**	**0.00**	**3,301.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	6,741.00	53,928.00	53,928.00	26,964.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	65,083.23	520,665.82	520,665.82	260,332.90
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.74	5,133.14	41,065.15	41,065.15	20,532.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	7,490.00	59,920.00	59,920.00	29,960.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	10.33	4,452.68	4,452.68	41.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.49	1,692.20	1,692.20	845.97
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	7,364.28	58,914.23	58,914.23	29,457.11
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	934.72	934.72	467.34
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	5,017.36	40,138.91	40,138.91	20,069.46
MSPB MSPB-Minimum School Programs Basic - Summary			**1,170,382.40**	**97,167.67**	**781,711.71**	**781,711.71**	**388,670.69**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	57,771.08	462,168.66	462,168.66	231,084.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	10,397.98	83,183.84	83,183.84	41,591.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	486.48	40.53	324.34	324.34	162.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,880.00	0.00	4,440.00	4,440.00	4,440.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	11,306.00	11,306.00	11,306.00	3,651.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	3,189.30	25,514.43	25,514.43	12,757.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,014,084.44**	**89,597.77**	**692,825.42**	**692,825.42**	**321,259.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**21,207.36**	**0.00**	**20,446.36**	**20,446.36**	**761.00**
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			**2,333,234.50**	**186,765.44**	**1,503,391.73**	**1,503,391.73**	**829,842.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,504.38	0.00	0.00	0.00	57,504.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**342,686.21**	**0.00**	**149,268.42**	**285,181.83**	**57,504.38**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	0.00	8,068.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,067.00**	**0.00**	**0.00**	**11,999.00**	**8,068.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			**114,941.00**	**0.00**	**0.00**	**100,000.00**	**14,941.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	516,493.27	4,120,238.69	4,120,238.69	2,050,905.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,299.00	-3,767.00	-12,299.00	-12,299.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	51,006.07	408,048.49	408,048.49	204,024.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	19,171.30	171,741.41	171,741.41	76,685.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	607,319.00	50,609.91	404,879.34	404,879.34	202,439.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	5,096.17	40,769.34	40,769.34	20,384.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,867.00	572.25	4,578.00	4,578.00	2,289.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	91,503.00	7,625.25	61,002.00	61,002.00	30,501.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.89	2,991.06	2,991.06	1,495.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.11	48,666.28	48,666.28	11,272.45
MSPB MSPB-Minimum School Programs Basic - Summary			**7,862,881.43**	**650,187.47**	**5,254,721.61**	**5,262,131.61**	**2,600,749.82**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	8,257.25	8,257.25	8,257.25	4,128.62
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	268,561.34	22,380.11	179,040.89	179,040.89	89,520.45
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	2,514,838.84	2,514,838.84	1,240,005.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	57,795.35	462,362.79	462,362.79	231,181.39
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,268.98	272.37	2,179.52	2,179.52	1,089.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,314.63	0.00	3,898.43	3,898.43	2,416.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,747.71	87,189.17	87,189.17	42,990.83
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	0.00	0.00	58,136.20
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	30,024.02	240,192.18	240,192.18	120,096.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,231,164.39**	**439,478.10**	**3,671,337.75**	**4,381,575.33**	**1,849,589.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,701.00	3,767.00	6,106.00	19,701.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**245,992.29**	**6,767.00**	**147,338.29**	**160,933.29**	**85,059.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,132.68**	**0.00**	**0.00**	**12,132.68**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	105,417.25	0.00	0.00	75,417.25	30,000.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	23,580.00	23,580.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			**285,651.29**	**23,580.00**	**26,627.00**	**255,651.29**	**30,000.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE- Summary			**15,306,266.29**	**1,120,012.57**	**9,249,293.07**	**10,660,355.03**	**4,645,911.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,711.27	0.00	0.00	0.00	20,711.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,687.02**	**0.00**	**0.00**	**108,975.75**	**20,711.27**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,144.94	0.00	1,072.47	1,072.47	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,654.38	0.00	0.00	0.00	1,654.38
84173 SPED-Preschool Special Educ IDEA - Summary			**5,981.68**	**0.00**	**3,254.83**	**3,254.83**	**2,726.85**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,248.00	0.00	0.00	0.00	3,248.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,125.00**	**0.00**	**0.00**	**3,069.00**	**6,056.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,961.59	0.00	24,961.59	24,961.59	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,711.59**	**0.00**	**24,961.59**	**215,711.59**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.23	84,140.80	84,140.80	41,352.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	819,288.24	819,288.24	402,964.44
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.59	70,552.19	70,552.19	27,034.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	21,996.50	181,806.72	181,806.72	87,986.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.55	9,204.39	9,204.39	4,602.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.67	2,238.40	2,238.40	1,118.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,275.99	100,215.86	100,215.86	49,103.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.56	3,676.51	3,676.51	1,838.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.05	36,631.72	36,631.72	17,532.22
MSPB MSPB-Minimum School Programs Basic - Summary			**1,946,958.81**	**158,383.25**	**1,309,252.83**	**1,313,425.83**	**633,532.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	99,233.59	800,502.66	800,502.66	396,934.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.87	136,119.02	136,119.02	68,059.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	806.92	65.78	543.81	543.81	263.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,604.73	0.00	2,804.73	2,804.73	1,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	256.15	2,049.19	2,049.19	1,024.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	7,887.31	63,098.54	63,098.54	31,549.26
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,855,613.09**	**131,350.58**	**1,115,324.78**	**1,292,386.72**	**563,226.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,599.19**	**0.00**	**41,351.86**	**51,842.10**	**3,757.09**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			**8,821.09**	**0.00**	**0.00**	**5,000.00**	**3,821.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			**14,504.24**	**0.00**	**0.00**	**1,529.52**	**12,974.72**
A20 THE RANCHES ACADEMY INC- Summary			**4,242,690.77**	**289,733.83**	**2,494,145.89**	**2,995,884.40**	**1,246,806.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,497.62**	**0.00**	**0.00**	**0.00**	**7,497.62**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,855.37	0.00	0.00	0.00	147,855.37
84010 SAS-Title I Grants to LEA - Summary			**426,960.59**	**0.00**	**279,105.22**	**279,105.22**	**147,855.37**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,428.75	0.00	0.00	0.00	69,428.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**423,100.27**	**0.00**	**180,584.90**	**353,671.52**	**69,428.75**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,150.79	0.00	0.00	0.00	3,150.79
84173 SPED-Preschool Special Educ IDEA - Summary			**11,128.79**	**0.00**	**4,019.30**	**7,978.00**	**3,150.79**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,559.99**	**0.00**	**20,808.00**	**40,760.99**	**20,799.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,046.13**	**0.00**	**10,000.00**	**10,000.00**	**23,046.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	1,061,802.76	1,105,467.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**1,061,802.76**	**1,105,467.40**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,974.64	47,795.19	47,795.19	-47,795.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,713.71	12,391.47	12,391.47	-12,391.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,792.30	17,716.83	17,716.83	-17,716.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,480.65**	**114,780.37**	**474,518.32**	**-474,518.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,990.75	26,423.25	26,423.25	-26,423.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,990.75**	**26,423.25**	**89,795.43**	**-89,795.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**331.99**	**0.00**	**0.00**	**19,938.31**	**-19,606.32**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,200.11	289,600.85	289,600.85	144,800.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,271.22	3,468,649.67	3,468,649.67	1,720,772.88
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-235.00	-78.00	-235.00	-235.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	34,550.89	276,407.05	276,407.05	138,203.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	81,377.71	651,035.10	651,035.10	325,510.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	3,852.12	3,852.12	1,924.41
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	28,025.00	2,335.41	18,683.34	18,683.34	9,341.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	2,389.17	19,113.34	19,113.34	9,556.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,224.00	102.00	816.00	816.00	408.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,009.00	84.08	672.66	672.66	336.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.89	265,840.92	265,840.92	131,723.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.16	11,777.31	11,777.31	5,888.66
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.97	150,135.17	150,135.17	65,531.89
MSPB MSPB-Minimum School Programs Basic - Summary			**7,720,151.36**	**638,874.21**	**5,159,344.53**	**5,164,654.53**	**2,555,496.83**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	353,260.50	2,826,084.00	2,826,084.00	1,413,042.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	76,632.71	613,061.67	613,061.67	306,530.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,206.74	266.23	2,141.81	2,141.81	1,064.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	15,293.86	0.00	9,022.31	9,022.31	6,271.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	146,970.00	12,247.50	97,980.00	97,980.00	48,990.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	0.00	0.00	0.00	63,371.45
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	29,507.35	236,058.78	236,058.78	118,029.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,593,831.13**	**471,914.29**	**3,973,340.25**	**4,573,352.33**	**2,020,478.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**283,558.56**	**0.00**	**190,389.85**	**205,497.37**	**78,061.19**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**0.00**	**6,066.34**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			**42,431.76**	**0.00**	**500.00**	**16,854.80**	**25,576.96**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**16,727,631.93**	**1,132,259.90**	**11,021,098.43**	**12,348,160.56**	**4,379,471.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,048.34**	**0.00**	**3,898.34**	**15,048.34**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	27,504.29	27,948.44	27,948.44	40,778.34
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,818.06	0.00	0.00	0.00	68,818.06
84010 SAS-Title I Grants to LEA - Summary			**187,029.69**	**27,504.29**	**27,948.44**	**77,433.29**	**109,596.40**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	139,638.15	0.00	0.00	0.00	139,638.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**928,676.59**	**0.00**	**339,516.13**	**415,853.01**	**512,823.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,308.94	0.00	0.00	0.00	4,308.94
84173 SPED-Preschool Special Educ IDEA - Summary			**14,025.48**	**0.00**	**9,716.54**	**9,716.54**	**4,308.94**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,334.04**	**0.00**	**0.00**	**0.00**	**11,334.04**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	24,142.00	0.00	0.00	0.00	24,142.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	120.00	120.00	1,340.00	-1,340.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,706.00**	**120.00**	**8,267.66**	**26,593.34**	**36,112.66**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	19,507.72	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,507.72**	**0.00**	**10,631.68**	**19,507.72**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	88,427.60	403,750.23	54,741.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**458,491.30**	**0.00**	**88,427.60**	**403,750.23**	**54,741.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	21,902.70	81,777.37	81,777.37	-81,777.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,056.91	46,427.85	46,427.85	-46,427.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,427.86	13,641.81	13,641.81	-13,641.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,387.47**	**199,975.95**	**843,030.15**	**-843,030.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,730.75	94,626.75	94,626.75	-94,626.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,730.75**	**94,626.75**	**340,068.94**	**-340,068.94**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			**36,798.43**	**0.00**	**0.00**	**36,798.43**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,643.21	549,884.65	549,884.65	266,572.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	852,457.23	6,791,717.09	6,791,717.09	3,375,180.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,390.00	-8,662.00	-28,390.00	-28,390.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.77	503,575.11	503,575.11	248,387.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.21	1,965,088.10	1,965,088.10	965,888.86
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.23	37,033.89	37,033.89	18,516.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.87	5,925.15	5,925.15	2,959.46
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	426,045.00	34,884.54	286,506.84	286,506.84	139,538.16
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	5,712.83	45,702.66	45,702.66	22,851.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,040.83	8,326.66	8,326.66	3,688.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,626.00	1,626.00	813.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,639.00	209.67	3,800.34	3,800.34	838.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.25	560,455.86	560,455.86	278,797.02
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.96	22,183.71	22,183.71	11,091.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	29,947.83	239,582.64	239,582.64	119,791.31
MSPB MSPB-Minimum School Programs Basic - Summary			**16,469,862.78**	**1,364,222.18**	**11,001,731.18**	**11,013,448.94**	**5,456,413.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	7,168.86	7,168.86	7,168.86	3,584.42
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	37,540.01	25,026.67	25,026.67	25,026.67	12,513.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	709,838.00	5,678,704.00	5,678,704.00	2,839,352.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	160,599.78	1,284,798.17	1,284,798.17	642,399.08
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	45,700.00	45,700.00	22,850.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,851.87	569.54	4,573.69	4,573.69	2,278.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,825.09	0.00	16,111.19	16,111.19	9,713.90
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	8,647.67	69,181.34	69,181.34	35,090.66
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	1,573.48	12,587.83	12,587.83	6,293.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	133,706.66	133,706.66	66,853.34
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	0.00	86,012.12	86,012.12	41,827.70
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	63,862.91	510,903.30	510,903.30	255,451.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	24,221.77	34,602.06	34,602.06	67,416.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,666,470.60**	**1,023,934.51**	**8,290,330.55**	**9,660,846.30**	**4,005,624.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	4,850.18	9,947.69	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	16,466.06	29,792.65	29,792.65	118,097.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**628,846.79**	**16,466.06**	**405,805.14**	**433,093.33**	**195,753.46**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**33,132.68**	**0.00**	**0.00**	**21,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00

	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	5,629.03	63,053.08	136,946.92
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**424,869.10**	**0.00**	**60,183.98**	**245,719.78**	**179,149.32**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**32,983,574.74**	**2,487,365.26**	**20,541,059.94**	**23,578,816.22**	**9,404,758.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**5,717.82**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	0.00	0.00	33,647.67
84010 SAS-Title I Grants to LEA - Summary			**61,026.39**	**0.00**	**7,669.29**	**27,378.72**	**33,647.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,329.17	0.00	0.00	0.00	20,329.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,526.44**	**0.00**	**0.00**	**91,197.27**	**20,329.17**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**99,729.98**	**0.00**	**21,424.14**	**31,155.89**	**68,574.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	0.00	5,973.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,317.00**	**0.00**	**0.00**	**7,344.00**	**5,973.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	7,096.25	7,096.25	2,903.75
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**17,096.24**	**17,096.24**	**12,903.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	72,482.04	215,475.63	6.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**72,482.04**	**215,475.63**	**6.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,477.52	15,100.73	15,100.73	-15,100.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,079.16	4,584.90	4,584.90	-4,584.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	444.51	2,150.88	2,150.88	-2,150.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,001.19**	**31,647.85**	**107,893.25**	**-107,893.25**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,587.00	9,834.00	9,834.00	-9,834.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,587.00**	**9,834.00**	**31,893.95**	**-31,893.95**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,622.00	0.00	0.00	0.00	34,622.00
CTE CTE-Career & Technical Education - Summary			**144,622.00**	**0.00**	**0.00**	**110,000.00**	**34,622.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,500.00**	**0.00**	**0.00**	**28,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	169,793.37	1,359,291.96	1,359,291.96	679,173.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.93	143,531.81	143,531.81	69,607.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	6,277.58	50,220.67	50,220.67	25,110.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	134,078.00	9,694.41	95,300.34	95,300.34	38,777.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	2,524.00	2,524.00	1,262.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,622.00	885.17	7,081.34	7,081.34	3,540.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.31	498.51	498.51	249.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.83	62,608.91	62,608.91	29,147.34
MSPB MSPB-Minimum School Programs Basic - Summary			**2,590,935.34**	**213,572.02**	**1,735,602.83**	**1,736,647.23**	**854,288.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	28,028.00	57,278.00	9,472.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	571.07	4,568.54	4,568.54	2,284.26
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	148,917.35	12,409.78	99,278.24	99,278.24	49,639.11
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	809,348.00	809,348.00	404,674.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	22,212.77	177,702.13	177,702.13	88,851.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.82	86.54	730.66	730.66	346.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,076.28	0.00	1,772.73	1,772.73	1,303.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	10,054.95	80,439.62	80,439.62	40,219.82
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,262,337.35**	**153,396.49**	**1,314,751.27**	**1,582,215.20**	**680,122.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**291,639.02**	**0.00**	**50,217.06**	**55,170.98**	**236,468.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,000.00	0.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**0.00**	**6,066.34**	**13,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,041.43	0.00	0.00	11,041.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	62,337.48	0.00	0.00	32,337.48	30,000.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	4,035.00	4,035.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**111,277.91**	**4,035.00**	**7,980.00**	**80,867.91**	**30,410.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**5,990,300.19**	**377,591.70**	**3,268,704.72**	**4,139,742.45**	**1,850,557.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	91,459.19	0.00	0.00	0.00	91,459.19
84010 SAS-Title I Grants to LEA - Summary			**169,055.35**	**0.00**	**48,294.07**	**77,596.16**	**91,459.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	52,407.74	0.00	0.00	0.00	52,407.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**326,809.84**	**0.00**	**146,726.95**	**274,402.10**	**52,407.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,887.14	0.00	0.00	0.00	1,887.14
84173 SPED-Preschool Special Educ IDEA - Summary			**6,622.09**	**0.00**	**2,288.05**	**2,288.05**	**4,334.04**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,941.00	0.00	0.00	0.00	12,941.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,048.00**	**0.00**	**0.00**	**9,103.00**	**25,945.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	66,028.00	66,028.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**631,652.62**	**0.00**	**66,028.00**	**631,652.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,445.80	54,498.02	54,498.02	-54,498.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,012.28	19,183.65	19,183.65	-19,183.65
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	788.10	3,033.69	3,033.69	-3,033.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,246.18**	**115,236.93**	**437,615.91**	**-437,615.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,371.00	42,204.00	42,204.00	-42,204.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,371.00**	**42,204.00**	**144,947.89**	**-144,947.89**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.79	156,094.58	156,094.58	77,783.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	307,162.78	2,467,671.82	2,467,671.82	1,219,619.13
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,517.00	-2,258.00	-4,517.00	-4,517.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	20,891.53	167,132.23	167,132.23	83,566.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	42,423.44	348,705.85	348,705.85	169,693.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	5,992.00	5,992.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	245,834.72	245,834.72	120,929.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	7,228.40	7,228.40	3,614.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	17,959.15	143,673.19	143,673.19	71,836.58
MSPB MSPB-Minimum School Programs Basic - Summary			**5,325,077.55**	**439,364.62**	**3,559,383.13**	**3,567,619.13**	**1,757,458.42**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	267,294.91	2,138,359.34	2,138,359.34	1,069,179.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	51,088.99	423,741.72	423,741.72	204,355.95
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.17	11,833.34	11,833.34	5,916.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,210.76	182.25	1,481.75	1,481.75	729.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,504.12	0.00	4,871.47	4,871.47	2,632.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,267.08	74,136.66	74,136.66	37,068.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	20,653.60	165,228.83	165,228.83	82,614.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,797,961.36**	**349,966.00**	**2,964,184.91**	**3,395,464.67**	**1,402,496.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	97,791.25	147,031.25	147,031.25	27,968.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**320,172.19**	**97,791.25**	**272,456.44**	**289,524.16**	**30,648.03**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	23,880.00	23,880.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			**25,204.48**	**23,880.00**	**23,880.00**	**23,880.00**	**1,324.48**
A60 NORTH DAVIS PREPARATORY ACADEMY- Summary			**11,678,447.77**	**938,619.05**	**7,240,682.48**	**8,871,937.98**	**2,806,509.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	0.00	680.00	4,735.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,415.58**	**0.00**	**0.00**	**680.00**	**4,735.58**
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,101.35	0.00	0.00	0.00	12,101.35
84010 SAS-Title I Grants to LEA - Summary			**12,101.35**	**0.00**	**0.00**	**0.00**	**12,101.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,216.13**	**0.00**	**32,028.51**	**63,901.58**	**12,314.55**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,786.41	0.00	0.00	0.00	1,786.41
84173 SPED-Preschool Special Educ IDEA - Summary			**6,499.23**	**0.00**	**2,350.19**	**4,712.82**	**1,786.41**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	1,875.00	1,875.00	1,875.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,306.00**	**1,875.00**	**1,875.00**	**3,306.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	94,178.91	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**132,524.10**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,779.29	6,020.82	6,020.82	-6,020.82
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	440.96	1,718.79	1,718.79	-1,718.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	666.31	2,028.80	2,028.80	-2,028.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,886.56**	**14,911.69**	**84,133.50**	**-84,133.50**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	624.00	3,390.00	3,390.00	-3,390.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**624.00**	**3,390.00**	**11,714.55**	**-11,714.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	631.04	1,571.76	1,571.76	-1,571.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**780.00**	**631.04**	**2,519.76**	**10,745.28**	**-9,965.28**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.89	33,436.98	33,436.98	15,979.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.27	165,442.21	165,442.21	76,485.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	1,821.79	14,574.30	14,574.30	7,287.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	6,651.54	53,212.35	53,212.35	26,606.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.59	1,717.01	1,717.01	858.38
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	20,836.69	20,836.69	9,637.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.41	1,059.34	1,059.34	529.66
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	27,501.41	27,501.41	11,764.92
MSPB MSPB-Minimum School Programs Basic - Summary			**467,404.65**	**37,287.11**	**317,780.29**	**318,256.17**	**149,148.48**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	446.31	446.31	446.31	223.15
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	19,625.58	157,004.66	157,004.66	78,502.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.37	36,646.47	36,646.47	13,681.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.07	15.56	131.82	131.82	62.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	1,803.50	14,428.00	14,428.00	7,214.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	146.37	1,170.96	1,170.96	585.48
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	2,013.29	16,106.29	16,106.29	8,053.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**555,779.01**	**34,363.86**	**332,202.22**	**392,632.75**	**163,146.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**152,520.67**	**0.00**	**28,385.23**	**36,747.93**	**115,772.74**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
T&L T&L-Teaching & Learning - Summary			**4,241.40**	**0.00**	**0.00**	**1,447.80**	**2,793.60**
A70 MOAB CHARTER SCHOOL - Summary			**1,493,014.02**	**77,667.57**	**877,966.99**	**1,134,028.38**	**358,985.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			**153,545.68**	**0.00**	**49,311.19**	**98,714.26**	**54,831.42**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	19,997.96	0.00	0.00	0.00	19,997.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,391.73**	**0.00**	**108,393.77**	**108,393.77**	**19,997.96**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,753.00**	**0.00**	**0.00**	**0.00**	**7,753.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	296,973.99	296,973.99	106,358.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**423,154.17**	**0.00**	**296,973.99**	**296,973.99**	**126,180.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,373.40	20,122.18	20,122.18	-20,122.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,085.97	4,065.63	4,065.63	-4,065.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,696.93	6,312.31	6,312.31	-6,312.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,156.30**	**42,995.53**	**141,317.79**	**-141,317.79**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,536.75	8,119.50	8,119.50	-8,119.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,536.75**	**8,119.50**	**22,960.97**	**-22,960.97**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	152,633.79	1,221,070.35	1,221,070.35	610,535.18
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	11,002.79	88,022.30	88,022.30	44,011.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	29,932.29	239,472.43	239,472.43	119,729.17
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.25	11,001.99	11,001.99	5,500.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	201,767.00	16,813.91	134,511.34	134,511.34	67,255.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	13,333.34	13,333.34	6,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,989.00	165.75	1,326.00	1,326.00	663.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,841.00	403.41	3,227.34	3,227.34	1,613.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.99	4,735.85	4,735.85	2,367.92
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	11,668.48	93,347.87	93,347.87	46,673.94
MSPB MSPB-Minimum School Programs Basic - Summary			**2,719,575.12**	**226,442.58**	**1,811,554.81**	**1,813,804.81**	**905,770.31**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	89,835.41	718,683.34	718,683.34	359,341.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	13,926.00	120,301.12	120,301.12	55,704.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.34	94.09	752.96	752.96	376.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,589.77	0.00	982.67	982.67	607.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	8,223.11	65,784.88	65,784.88	32,892.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,707,347.37**	**118,971.49**	**1,012,393.12**	**1,197,593.73**	**509,753.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**447,074.65**	**0.00**	**80,323.92**	**80,323.92**	**366,750.73**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			**103,906.00**	**0.00**	**77,863.00**	**77,863.00**	**26,043.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**500.00**	**500.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**5,772,584.30**	**355,107.12**	**3,488,428.83**	**3,899,937.82**	**1,872,646.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/08

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	5,971.86	5,971.86	5,971.86	4,977.67
84010 SAS-Title I Grants to LEA - Summary			**36,053.80**	**5,971.86**	**5,971.86**	**31,076.13**	**4,977.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,593.39	0.00	38,593.39	38,593.39	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,227.80	0.00	0.00	0.00	69,227.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,251.81**	**0.00**	**38,593.39**	**38,593.39**	**133,658.42**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	0.00	0.00	3,405.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,742.00**	**0.00**	**0.00**	**5,571.24**	**6,170.76**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**199,736.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	235,155.37	1,870,691.72	1,870,691.72	922,009.50
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,882.00	-4,653.00	-10,882.00	-10,882.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	23,704.81	189,638.46	189,638.46	94,819.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	45,460.21	45,460.21	4,827.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,506.00	1,506.00	753.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	26,666.66	26,666.66	13,333.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,996.00	2,996.00	1,498.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.73	373.88	373.88	186.94
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	39,923.57	39,923.57	19,835.40
MSPB MSPB-Minimum School Programs Basic - Summary			**3,223,637.28**	**264,315.68**	**2,166,374.50**	**2,166,374.50**	**1,057,262.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	164,451.86	164,451.86	164,451.86	82,225.94
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	148,712.17	1,189,697.34	1,189,697.34	594,848.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.47	134,624.80	134,624.80	65,213.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.42	111.58	898.10	898.10	446.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,674.17	0.00	1,012.37	1,012.37	661.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	55,635.67	55,635.67	27,571.53
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	0.00	0.00	26,026.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	12,179.01	97,432.12	97,432.12	48,716.06
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	13,004.71	26,018.07	26,018.07	14,661.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,991,706.53**	**361,655.68**	**1,798,275.29**	**2,131,333.73**	**860,372.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,457.00	4,653.00	4,909.00	7,457.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**47,158.15**	**4,653.00**	**44,610.15**	**47,158.15**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	14,000.00	0.00	0.00	0.00	14,000.00
SSS SSS-Student Support Services - Summary			**33,199.02**	**0.00**	**0.00**	**13,199.02**	**20,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,012.40**	**0.00**	**4,913.00**	**5,012.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**6,750,497.36**	**636,596.22**	**4,068,738.19**	**4,658,054.93**	**2,092,442.43**