Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	16,515.13	16,515.13	16,515.13	148,484.87
84002 SAS-Adult Education - Summary			**477,868.00**	**16,515.13**	**16,515.13**	**329,383.13**	**148,484.87**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	28,122.40	57,549.45	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,377,941.30	7,727,158.61	577,895.11
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,527,432.30	0.00	0.00	0.00	2,527,432.30
84010 SAS-Title I Grants to LEA - Summary			**18,904,028.39**	**28,122.40**	**3,435,490.75**	**15,697,637.98**	**3,206,390.41**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	289,693.20	289,693.20	289,693.20	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,209,466.37	13,675,039.05	134,226.02
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	4,970,838.70	0.00	0.00	0.00	4,970,838.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**31,703,208.21**	**289,693.20**	**5,499,159.57**	**26,598,143.49**	**5,105,064.72**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**775.00**	**-775.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**590,483.30**	**0.00**	**16,624.54**	**590,483.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	139,162.13	314,739.33	99,971.79
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	34,183.19	64,503.03	24,268.42
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	0.00	82,679.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,405,734.37**	**0.00**	**173,345.32**	**795,634.62**	**610,099.75**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	1,039,531.81	1,039,531.81	387,758.19
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	5,520.00	0.00	0.00	5,520.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,772,057.00**	**0.00**	**1,332,380.94**	**2,384,298.81**	**387,758.19**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	126,271.43	126,271.43	536,454.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,883,510.19**	**0.00**	**166,143.85**	**671,945.59**	**1,211,564.60**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	30,451.92	114,304.37	178,769.13
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**0.00**	**30,451.92**	**114,304.37**	**178,769.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**56,134,139.40**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	38,491.45	0.00	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**38,491.45**	**0.00**	**38,491.45**	**38,491.45**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	18,911.16	32,589.97	169.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**0.00**	**18,911.16**	**32,589.97**	**169.14**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary			**478,777.65**	**0.00**	**0.00**	**478,777.65**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**310.00**	**310.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,856.97	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	763,945.28	1,558,112.52	1,558,112.52	-1,558,112.52
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	328,354.83	673,646.25	673,646.25	-673,646.25
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	134,073.02	267,187.12	267,187.12	-267,187.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,228,230.10**	**4,820,130.36**	**26,016,288.84**	**-26,016,288.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**20,089.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,531,878.19	-5,531,878.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	482,874.75	1,813,031.25	1,813,031.25	-1,813,031.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**482,874.75**	**1,813,031.25**	**7,344,909.44**	**-7,344,909.44**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	240.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**590,000.00**	**240.00**	**360.00**	**341,529.75**	**248,470.25**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	12,901.35	30,353.35	30,353.35	-30,353.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**12,901.35**	**64,252.20**	**354,792.43**	**-354,792.43**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**480.00**	**-480.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	142,050.00	0.00	142,050.00	142,050.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**142,050.00**	**0.00**	**142,050.00**	**142,050.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,296,859.53	0.00	0.00	13,296,859.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	252,322,082.61	0.00	0.00	252,322,082.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,383,310.00	0.00	0.00	-1,383,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	0.00	0.00	28,646,072.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,378,706.53	0.00	0.00	44,378,706.53	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	0.00	0.00	7,308,619.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	0.00	0.00	6,782,634.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	0.00	0.00	184,525.01	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	0.00	0.00	11,362,493.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	0.00	0.00	415,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	0.00	0.00	1,492,080.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	0.00	0.00	253,340.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	0.00	0.00	206,704.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	0.00	0.00	85,057.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,348.00	0.00	0.00	1,656,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	0.00	0.00	22,450,341.44	0.00

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	0.00	0.00	235,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	0.00	0.00	913,758.09	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	471,324.29	0.00	62,373.66	471,324.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	0.00	0.00	8,715,192.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	1,942,834.97	11,657,009.81	11,657,009.81	11,657,009.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	271,363,413.36	22,268,700.47	138,029,238.51	138,029,238.51	133,334,174.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-963,966.00	-46,338.00	-963,966.00	-963,966.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	2,602,369.28	15,614,215.66	15,614,215.66	15,614,215.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,411.22	3,838,867.06	24,921,208.83	24,921,208.83	23,033,202.39
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,655,996.43	637,999.70	3,827,998.21	3,827,998.21	3,827,998.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	615,698.81	3,694,192.84	3,694,192.84	3,694,192.83
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	16,553.89	99,507.75	99,507.75	99,323.37
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	11,791,550.00	982,629.17	5,895,775.01	5,895,775.01	5,895,774.99
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	173,019.00	173,019.00	173,019.00	173,019.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,543,575.00	145,325.75	788,482.00	788,482.00	755,093.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	257,143.00	26,796.59	133,939.50	133,939.50	123,203.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	202,438.00	25,534.34	109,883.50	109,883.50	92,554.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	85,095.00	7,091.25	42,547.50	42,547.50	42,547.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,658,209.00	136,369.50	839,992.00	839,992.00	818,217.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	1,936,591.50	11,731,863.29	11,731,863.29	11,619,548.99
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	112,350.00	112,350.00	112,350.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	82,269.81	493,618.87	493,618.87	493,618.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	357,351.34	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	873,917.28	5,243,503.70	5,243,503.70	5,243,503.71
MSPB MSPB-Minimum School Programs Basic - Summary			**840,075,629.48**	**36,642,306.71**	**222,864,104.98**	**623,446,081.30**	**216,629,548.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	0.00	2,044,872.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	0.00	122,287.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	7,945.84	47,675.06	18,779,846.86	47,675.08
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	0.00	0.00	9,405,011.44	6,000,000.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	0.00	0.00	556,584.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	410,949.86	0.00	0.00	410,949.86	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	0.00	0.00	580,506.85	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	0.00	0.00	1,207,923.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	0.00	11,753,457.75	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,302,687.09	0.00	0.00	1,288,749.09	13,938.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	0.00	0.00	43,754,553.86	45,911.93
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-8,483.16	1,827,753.42	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	0.00	0.00	658,882.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	0.00	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	0.00	0.00	418,510.26	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	0.00	0.00	3,744,682.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	136,753.20	0.00	101,068.51	136,753.20	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	2,272,823.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	1,371.19	8,227.14	21,926,543.01	8,227.13
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	873,951.05	2,951,191.50	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	14,329,725.59	1,194,143.80	7,164,862.80	7,164,862.80	7,164,862.79
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	46,016.36	326,297.83	326,297.83	276,098.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	3,943,706.06	23,662,236.34	23,662,236.34	23,662,236.33
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.31	293,563.90	293,563.90	293,563.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	213,523.70	17,793.64	106,761.85	106,761.85	106,761.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	238,977.00	1,433,862.00	1,433,862.00	1,440,862.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	37,600.42	204,429.42	204,429.42	204,429.41
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,811,135.00	1,811,135.00	1,811,135.00	1,811,135.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	7,448.79	7,448.79	157,221.52
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	0.00	0.00	2,285,061.38
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	1,956,926.27	11,741,557.63	11,741,557.63	11,741,557.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	144,457.99	144,457.99	2,691,164.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**251,611,477.22**	**9,304,542.89**	**60,699,793.64**	**195,471,905.84**	**56,139,571.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	7,653.06	30,722.32	108,977.68
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,261.00	0.00	51,939.70	151,200.70	60.30
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	141,085.72	141,085.72	141,085.72	108,914.28
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	0.00	143,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	0.00	0.00	1,135,379.47
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	43,785.22	380,224.66
	24PQBS 24PQBS To & From School-Pupil TransportSFY2024 PEESRA	5315/3200	0.00	0.00	0.00	6,000,000.00	-6,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	211,059.47	0.00	0.00	211,059.47	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	373,626.80	0.00	59,868.72	373,626.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	0.00	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,092.00	0.00	0.00	3,444.00	648.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	474,000.00	174,000.00	474,000.00	474,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,527,639.95**	**315,085.72**	**9,827,316.60**	**23,650,435.55**	**-4,122,795.60**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**100.50**	**-100.50**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	0.00	0.00	256,355.26	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	0.00	0.00	508,964.52	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	38,498.46	230,990.74	230,990.74	230,990.73
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	76,434.35	458,606.11	458,606.11	458,606.12
SBPR School Building Program - Summary			**2,144,513.48**	**114,932.81**	**689,596.85**	**1,454,916.63**	**689,596.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	39,125.79	125,599.87	340,909.13
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	54,850.14	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	259,198.17	0.00	0.00	259,198.17	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	4,736.88	4,736.88	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	0.00	91,000.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	0.00	0.00	264,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,234,060.92**	**0.00**	**543,712.81**	**1,383,096.07**	**850,964.85**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	0.00	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,631.06	0.00	0.00	22,631.06	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,000.00	0.00	265,875.00	535,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,996.00	0.00	1,337.00	3,996.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	46,000.00	54,366.53	88,489.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	825,716.75	0.00	0.00	825,716.75	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	0.00	0.00	40,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	18,120.00	-18,120.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**5,246,863.12**	**46,155.00**	**1,283,666.16**	**4,608,091.51**	**638,771.61**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	0.00	17,189,827.22	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	0.00	10,577,470.86	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	0.00	0.00	19,093,852.32	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	0.00	630,426.05	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	0.00	60,107.30	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	0.00	0.00	5,766,037.71	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	13,856,884.02	1,116,888.07	7,155,555.58	7,155,555.58	6,701,328.44
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,328,271.23	590,533.21	3,785,072.00	3,785,072.00	3,543,199.23
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,220,262.23	183,448.55	1,119,570.90	1,119,570.90	1,100,691.33
	25PRB 25PRB Board Leeway SFY2025	5460/3600	8,736,592.17	708,043.37	4,488,331.94	4,488,331.94	4,248,260.23
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,958,267.73	569,336.50	3,542,248.73	3,542,248.73	3,416,019.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,458,006.71	1,121,500.56	6,729,003.36	6,729,003.36	6,729,003.35
VBLPR Voted and Board Leeway Program - Summary			**105,876,005.55**	**4,289,750.26**	**26,819,782.51**	**80,137,503.97**	**25,738,501.58**
010 ALPINE SCHOOL DISTRICT - Summary			**1,342,182,459.48**	**52,771,660.32**	**340,295,621.99**	**1,068,239,185.78**	**273,943,273.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,012.88**	**0.00**	**0.00**	**0.00**	**8,012.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	153,115.94	153,115.94	153,115.94	49,512.07
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,022.98	0.00	0.00	0.00	215,022.98
84010 SAS-Title I Grants to LEA - Summary			**612,247.87**	**153,115.94**	**153,115.94**	**339,872.60**	**272,375.27**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	39,885.88	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	0.00	34,728.91
84011 SAS-NCLB-Migrant Education - Summary			**117,837.25**	**0.00**	**0.00**	**83,108.34**	**34,728.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	30,621.90	30,621.90	317,375.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**632,912.02**	**30,621.90**	**53,945.14**	**632,912.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.80	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	13,286.12	13,286.12	9,820.83
84173 SPED-Preschool Special Educ IDEA - Summary			**40,570.86**	**0.00**	**13,286.12**	**30,749.92**	**9,820.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**86,977.00**	**0.00**	**45,379.87**	**86,977.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	0.00	0.00	0.00	16,477.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**43,346.87**	**0.00**	**0.00**	**26,869.58**	**16,477.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	703,880.28	237,808.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**0.00**	**703,880.28**	**237,808.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	575.48	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,246.96	67,621.24	67,621.24	-67,621.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,716.25	15,743.65	15,743.65	-15,743.65
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,225.14	23,054.39	23,054.39	-23,054.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**51,763.83**	**228,030.24**	**1,249,976.13**	**-1,249,976.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			**44,513.34**	**0.00**	**44,513.34**	**44,513.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,473.75	43,859.25	43,859.25	-43,859.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,473.75**	**43,859.25**	**193,714.32**	**-193,714.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**104,285.32**	**5,714.68**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	0.00	0.00	272,504.05	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	0.00	0.00	3,659,133.71	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,639.00	0.00	-70,616.34	-81,639.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,240,979.39	0.00	0.00	2,240,979.39	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	0.00	0.00	728,992.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	0.00	0.00	977,242.36	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	84,363.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	0.00	0.00	6,851.30	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	0.00	0.00	526,401.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	0.00	0.00	44,327.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	0.00	0.00	9,441.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	0.00	0.00	14,973.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	0.00	0.00	6,671.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	0.00	0.00	29,121.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	0.00	0.00	406,132.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	23,022.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,135.00	0.00	5,764.00	11,135.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	0.00	0.00	342,057.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	37,928.61	227,571.62	227,571.62	227,571.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,883,129.82	318,405.51	1,980,124.76	1,980,124.76	1,903,005.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,914.00	-1,238.00	-21,914.00	-21,914.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,599,050.16	216,241.18	1,301,603.05	1,301,603.05	1,297,447.11
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	63,296.81	379,780.87	379,780.87	379,780.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	84,778.50	508,671.00	508,671.00	508,670.99
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	81,655.26	81,655.26	81,655.24
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	46,750.08	46,750.08	46,750.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	580.27	3,486.03	3,486.03	3,481.62
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	522,014.00	42,826.91	265,052.51	265,052.51	256,961.49
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,416.00	3,673.00	21,763.00	21,763.00	21,653.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,416.00	878.16	4,801.50	4,801.50	4,614.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,226.00	2,081.16	6,342.00	6,342.00	3,884.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,674.00	556.17	3,337.01	3,337.01	3,336.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,751.00	2,222.25	14,417.50	14,417.50	13,333.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	35,039.86	211,857.33	211,857.33	210,239.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	11,824.04	11,824.04	11,824.05
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	5,060.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	31,518.39	210,709.62	210,709.62	189,110.33
MSPB MSPB-Minimum School Programs Basic - Summary			**19,931,030.17**	**869,092.84**	**5,209,275.84**	**14,756,475.57**	**5,174,554.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	-12,723.51	45,427.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	0.00	62,968.80	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	0.00	0.00	272,432.50	0.00

	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	42,351.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	254,550.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	0.00	0.00	132,169.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	423,127.73	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	51,608.00	0.00	0.00	51,608.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	0.00	0.00	972,341.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	0.00	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,950.32	0.00	0.00	60,950.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.31	132,733.84	132,733.84	132,733.83
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	23,345.83	23,345.83	19,754.17
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.93	138,449.46	138,449.46	117,149.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	87,006.73	522,040.39	522,040.39	522,040.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,202.59	432.02	2,610.48	2,610.48	2,592.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	35,025.44	35,025.44	35,025.44	35,025.44
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,180.52	1,049.88	5,708.43	5,708.43	5,472.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	296,238.96	296,238.96	296,238.96	296,238.96
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,619,831.82**	**464,692.63**	**1,603,451.24**	**5,374,301.56**	**1,245,530.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	4,956.00	4,956.00	4,956.00	90.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	383,600.00	0.00	0.00	383,600.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	939,265.29	0.00	0.00	939,265.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	33,103.00	0.00	0.00	31,865.00	1,238.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,972,336.54**	**4,956.00**	**301,780.89**	**1,867,135.13**	**105,201.41**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	66.79	400.73	400.73	400.72
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	132.60	795.60	795.60	795.60
SBPR School Building Program - Summary			**2,392.65**	**199.39**	**1,196.33**	**1,196.33**	**1,196.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,721.99	0.00	0.00	44,721.99	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,305.19	0.00	14,305.19	14,305.19	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**149,877.56**	**0.00**	**39,305.19**	**123,226.20**	**26,651.36**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,560.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	0.00	1,257.00	52,678.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,950.00	0.00	0.00	23,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary			**166,313.00**	**500.00**	**32,412.00**	**139,432.36**	**26,880.64**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	226,483.48	18,873.63	113,241.74	113,241.74	113,241.74
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	185,690.44	15,474.21	92,845.22	92,845.22	92,845.22
VBLPR Voted and Board Leeway Program - Summary			**799,473.43**	**34,347.84**	**206,086.96**	**593,386.47**	**206,086.96**
020 BEAVER CO SCHOOL DISTRICT - Summary			**32,279,362.04**	**1,619,764.12**	**7,975,638.35**	**26,352,012.47**	**5,927,349.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**0.00**	**0.00**	**30,292.85**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	8,526.44	11,134.53	59,005.84	7,228.41
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	119,064.84	887,634.15	324,369.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,249,902.99	0.00	0.00	0.00	1,249,902.99
84010 SAS-Title I Grants to LEA - Summary			**3,724,187.74**	**8,526.44**	**130,199.37**	**2,057,969.17**	**1,666,218.57**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	25,052.87	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	0.00	27,684.83
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			**75,789.83**	**0.00**	**0.00**	**25,052.87**	**50,736.96**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	924,492.87	0.00	0.00	0.00	924,492.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,892,737.85**	**0.00**	**0.00**	**4,968,244.98**	**924,492.87**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	272,614.01	0.00	97,614.01	97,614.01	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	228,442.00	0.00	0.00	0.00	228,442.00
84048 CTE-Career and Tech Education - Summary			**2,145,897.33**	**0.00**	**638,282.35**	**1,742,455.33**	**403,442.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**255,958.05**	**0.00**	**0.00**	**255,958.05**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			**4,357.93**	**0.00**	**0.00**	**0.00**	**4,357.93**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	24,298.19	24,298.19	17,750.24
84365 SAS-English Language Acq-Formula-Title III - Summary			**123,680.46**	**0.00**	**24,298.19**	**105,930.22**	**17,750.24**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	90,558.44	188,786.80	61,957.20
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			**496,083.00**	**0.00**	**90,558.44**	**437,725.80**	**58,357.20**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	0.00	0.00	0.00	98,557.58
84424A T&L-Student Support Academic Enrichment Grants - Summary			**265,021.60**	**0.00**	**6,019.61**	**166,464.02**	**98,557.58**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	18,077.31	68,731.03	26,668.97
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**18,077.31**	**68,731.03**	**26,668.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**16,004.57**	**7,305,205.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	0.00	0.00	1,054.27	1,054.27	-1,054.27
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**0.00**	**0.00**	**1,054.27**	**1,054.27**	**-1,054.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	490.21	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	139,776.43	316,306.98	316,306.98	-316,306.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	48,728.46	108,978.33	108,978.33	-108,978.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	36,397.38	80,060.31	80,060.31	-80,060.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**225,392.48**	**871,925.10**	**5,652,398.11**	**-5,652,398.11**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	71,659.50	265,899.00	265,899.00	-265,899.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**71,659.50**	**265,899.00**	**1,352,937.42**	**-1,352,937.42**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	64,436.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	0.00	0.00	194,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**395,990.00**	**120.00**	**120.00**	**201,910.16**	**194,079.84**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**77,445.00**	**0.00**	**77,445.00**	**77,445.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**25,645.47**	**-25,645.47**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**240.00**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	0.00	0.00	2,702,082.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	0.00	0.00	37,094,031.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-186,267.50	0.00	0.00	-186,267.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	0.00	0.00	1,093,077.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	0.00	0.00	4,388,028.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	0.00	0.00	6,378,664.77	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	0.00	0.00	1,448,730.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	865,701.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	0.00	0.00	32,479.27	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	0.00	0.00	2,131,162.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	0.00	0.00	316,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	0.00	0.00	58,174.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	0.00	0.00	29,401.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	0.00	0.00	53,624.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	0.00	0.00	287,258.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	0.00	0.00	3,314,256.66	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	151,503.93	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	107,473.50	0.00	16,417.50	107,473.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	0.00	0.00	1,819,599.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	300,812.34	1,804,874.04	1,804,874.04	1,804,874.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,109,426.40	3,208,319.30	19,905,182.58	19,905,182.58	19,204,243.82
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-104,686.00	-7,612.00	-104,686.00	-104,686.00	0.00

	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	71,795.94	440,396.88	440,396.88	430,775.61
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	375,602.00	2,271,304.92	2,271,304.92	2,253,612.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,144.42	599,178.70	3,595,072.21	3,595,072.21	3,595,072.21
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,780.84	130,648.41	783,890.42	783,890.42	783,890.42
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.25	458,737.54	458,737.54	458,737.53
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	2,890.55	17,373.74	17,373.74	17,343.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,338,498.00	194,874.84	1,169,249.00	1,169,249.00	1,169,249.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	116,844.00	116,844.00	116,844.00	116,844.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	324,763.00	29,702.09	165,020.00	165,020.00	159,743.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	58,551.00	5,656.75	30,053.00	30,053.00	28,498.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,573.00	3,765.75	16,504.50	16,504.50	14,068.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	53,650.00	4,470.84	26,825.00	26,825.00	26,825.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	294,931.00	24,569.13	147,516.25	147,516.25	147,414.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	284,506.24	1,715,378.77	1,715,378.77	1,707,037.42
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	13,482.00	13,482.00	13,482.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	81,506.47	81,506.47	81,506.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	98,373.66	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	191,045.56	1,174,641.73	1,174,641.73	1,146,273.34
MSPB MSPB-Minimum School Programs Basic - Summary			**129,599,800.50**	**5,727,731.76**	**33,943,958.21**	**96,440,310.09**	**33,159,490.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	363,382.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	0.00	0.00	4,931,024.72	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	0.00	0.00	241,811.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	0.00	0.00	10,303.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	0.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	0.00	0.00	30,294.18	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	0.00	0.00	85,213.15	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	0.00	0.00	232,122.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	0.00	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	239,425.00	0.00	0.00	247,782.00	-8,357.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	0.00	0.00	7,132,798.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	129,970.24	129,970.24	289,775.04	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	0.00	0.00	137,041.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	0.00	99,707.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	0.00	0.00	69,667.85	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	598,424.00	0.00	0.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	43,947.76	367,609.10	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,694,014.16	474,501.18	2,847,007.08	2,847,007.08	2,847,007.08
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	20,516.60	145,481.37	145,481.37	123,099.63
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.37	13,900.80	13,900.80	11,762.20
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	2,507.00	15,042.00	15,042.00	15,042.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	652,085.01	3,912,510.02	3,912,510.02	3,912,510.02
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.66	67,611.97	67,611.97	67,611.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,276.24	2,686.46	16,157.49	16,157.49	16,118.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	63,000.00	63,000.00	63,000.00	63,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.70	6,864.60	37,324.35	37,324.35	37,324.35
	25PUF 25PUF Youth in Care FY2025	5340/3300	292,577.00	292,577.00	292,577.00	292,577.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	0.00	68,468.59	68,468.59	298,901.10
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	301,841.06	1,811,046.38	1,811,046.38	1,811,046.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	267,270.31	267,270.31	164,773.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,047,104.28**	**1,959,778.18**	**11,787,445.00**	**36,687,263.89**	**9,359,840.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,153.24	10,609.27	10,609.27	34,567.71	585.53
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	257,751.02	317,509.13	307,454.15
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	32,486.01	0.00	0.00	32,486.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	40,620.68	0.00	0.00	40,620.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	0.00	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	19,716.00	0.00	0.00	18,990.00	726.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	0.00	186,064.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,939,026.58**	**10,609.27**	**1,861,659.81**	**3,444,196.90**	**494,829.68**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**118,219.92**	**0.00**	**10,990.44**	**118,439.92**	**-220.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	0.00	0.00	34,682.39	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	0.00	0.00	68,858.00	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.89	69,161.37	69,161.37	69,161.37
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.64	82,263.80	82,263.80	82,263.80
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	3,930.94	23,585.66	23,585.66	23,585.68
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	7,804.45	46,826.70	46,826.70	46,826.69
SBPR School Building Program - Summary			**547,215.46**	**36,972.92**	**221,837.53**	**325,377.92**	**221,837.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	8,060.23	0.00	0.00	8,060.23	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	0.00	0.00	36,049.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	60,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	0.00	0.00	27,161.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**467,153.94**	**0.00**	**105,000.00**	**339,657.28**	**127,496.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	0.00	17,812.85	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,851.73	0.00	0.00	4,851.73	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	92,470.00	0.00	45,595.00	92,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,499.00	0.00	4,566.00	36,499.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	4,000.00	15,881.17	17,321.17	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	171,693.40	0.00	0.00	171,693.40	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	1,518.00	1,518.00	1,518.00	3,482.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**817,096.90**	**5,518.00**	**226,405.92**	**747,175.27**	**69,921.63**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	920,801.07	0.00	0.00	920,801.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	510,059.46	0.00	0.00	510,059.46	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,542,166.22	0.00	0.00	1,542,166.22	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,305.12	0.00	0.00	420,305.12	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	98,869.37	0.00	0.00	98,869.37	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,881,119.95	0.00	0.00	3,881,119.95	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	887,478.17	70,818.55	462,566.90	462,566.90	424,911.27
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	472,575.89	37,710.38	246,313.63	246,313.63	226,262.26
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,110,604.83	91,750.07	560,104.43	560,104.43	550,500.40
	25PRB 25PRB Board Leeway SFY2025	5460/3600	130,390.91	8,857.40	77,246.48	77,246.48	53,144.43
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	68,559.55	4,657.22	40,616.21	40,616.21	27,943.34
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,088,787.39	249,925.63	1,589,233.63	1,589,233.63	1,499,553.76
VBLPR Voted and Board Leeway Program - Summary			**13,131,717.93**	**463,719.25**	**2,976,081.28**	**10,349,402.47**	**2,782,315.46**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**215,555,382.25**	**8,510,027.80**	**53,273,261.40**	**172,927,483.59**	**42,627,898.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	673,798.53	1,350,672.21	128,499.09
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,632,079.46	0.00	0.00	0.00	1,632,079.46
84010 SAS-Title I Grants to LEA - Summary			**4,590,213.55**	**0.00**	**673,798.53**	**2,829,635.00**	**1,760,578.55**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	2,038.62	24,984.01	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	768.34	768.34	28,046.64
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**88,355.65**	**0.00**	**2,806.96**	**25,752.35**	**62,603.30**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	4,252.74	0.00	0.00	4,252.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,978,890.57**	**0.00**	**0.00**	**6,978,890.57**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**310.00**	**-310.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**286,117.88**	**0.00**	**0.00**	**286,117.88**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	0.00	0.00	2,722.38
84196 SAS-McKinney Vento Homeless Children - Summary			**2,722.38**	**0.00**	**0.00**	**0.00**	**2,722.38**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	4,603.93	4,603.93	81,657.26
84287 SAS-After School 21st Cnt.Learning Center - Summary			**299,025.27**	**0.00**	**60,273.35**	**217,368.01**	**81,657.26**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	20,837.46	45,664.48	50,061.20
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	0.00	0.00	94,392.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**255,270.18**	**0.00**	**20,837.46**	**110,816.31**	**144,453.87**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**665,603.00**	**0.00**	**1,695.99**	**667,633.00**	**-2,030.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	91,610.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**335,896.76**	**0.00**	**63,891.90**	**91,800.96**	**244,095.80**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	108,587.05	151,147.86	37,502.14
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**0.00**	**108,587.05**	**151,147.86**	**37,502.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	10,443,542.64	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	361,821.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**4,029,797.70**	**11,204,041.50**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00
93243 SAS-AWARE - Summary			**345,530.71**	**0.00**	**0.00**	**345,530.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	172.96	40,773.56	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	654.80	1,744.83	1,744.83	-1,744.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	184,996.18	424,918.32	424,918.32	-424,918.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	73,839.33	167,122.92	167,122.92	-167,122.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	23,350.52	54,879.94	54,879.94	-54,879.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**283,013.79**	**1,171,936.53**	**6,896,128.28**	**-6,896,128.28**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	108,587.25	420,655.50	420,655.50	-420,655.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**108,587.25**	**425,786.25**	**2,054,637.49**	**-2,054,637.49**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	60,255.49	97,054.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	0.00	0.00	0.00	97,054.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**259,108.00**	**0.00**	**60,495.49**	**162,484.68**	**96,623.32**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**600.00**	**-600.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,280,435.60	0.00	0.00	3,280,435.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	62,904,225.27	0.00	0.00	62,904,225.27	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-182,351.00	0.00	0.00	-182,351.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	0.00	0.00	7,199,078.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	0.00	0.00	10,189,382.59	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	0.00	0.00	2,546,647.99	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	0.00	0.00	1,354,762.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	0.00	0.00	50,570.69	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,007,329.00	0.00	0.00	3,007,329.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	0.00	0.00	428,644.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	0.00	0.00	75,057.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	0.00	0.00	45,655.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	0.00	0.00	72,546.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	0.00	0.00	458,456.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	0.00	0.00	5,139,641.62	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	0.00	0.00	242,202.05	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	180,223.50	0.00	46,963.35	180,223.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	0.00	0.00	2,381,306.40	0.00

	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	414,484.27	2,486,905.58	2,486,905.58	2,486,905.58
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	66,643,170.63	5,478,638.39	33,811,660.28	33,811,660.28	32,831,510.35
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-188,170.00	-6,720.00	-188,170.00	-188,170.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	650,773.89	3,904,643.33	3,904,643.33	3,904,643.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,904.72	897,120.36	5,440,182.56	5,440,182.56	5,382,722.16
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,019.21	227,001.60	1,362,009.60	1,362,009.60	1,362,009.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	768,885.96	768,885.96	768,885.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	4,325.37	25,998.83	25,998.83	25,952.23
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,262,451.00	271,870.92	1,631,225.51	1,631,225.51	1,631,225.49
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	23,219.00	139,314.00	139,314.00	139,314.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	445,396.00	41,685.84	227,267.50	227,267.50	218,128.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,066.00	7,592.84	39,287.00	39,287.00	36,779.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,973.00	5,983.40	25,555.50	25,555.50	21,417.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	72,581.00	6,048.42	36,290.51	36,290.51	36,290.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,624.00	39,885.34	239,312.00	239,312.00	239,312.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	449,750.90	2,707,974.24	2,707,974.24	2,698,505.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	47,187.00	47,187.00	47,187.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.23	124,783.42	124,783.42	124,783.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	128,655.90	128,655.90	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	273,118.17	1,638,709.02	1,638,709.02	1,638,709.01
MSPB MSPB-Minimum School Programs Basic - Summary			**208,239,417.80**	**9,070,244.00**	**54,644,641.09**	**154,645,136.81**	**53,594,280.99**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	552,900.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	0.00	0.00	7,820,888.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	149,237.00	0.00	0.00	149,237.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	0.00	0.00	14,569.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	0.00	0.00	74,662.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	0.00	0.00	134,103.74	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	509,265.33	0.00	0.00	509,265.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	0.00	2,887,783.56	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	454,714.00	0.00	0.00	454,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	0.00	0.00	10,939,658.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	141,449.21	141,449.21	657,111.74	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	0.00	0.00	724,900.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	0.00	149,965.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	0.00	0.00	102,029.69	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	128,400.00	0.00	0.00	128,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	470,752.41	0.00	178,308.48	470,752.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,751,317.54	645,943.13	3,875,658.78	3,875,658.78	3,875,658.76
	25PQG 25PQG Adult Education SFY2025	1609/3300	147,453.00	11,263.77	79,870.37	79,870.37	67,582.63
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	1,241.85	8,805.87	8,805.87	7,451.13
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	979,514.42	5,877,086.52	5,877,086.52	5,877,086.52
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	57,527.23	345,163.39	345,163.39	345,163.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,352.69	4,279.39	25,676.34	25,676.34	25,676.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	58,500.00	351,000.00	351,000.00	351,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	9,166.27	49,838.99	49,838.99	49,838.98
	25PUF 25PUF Youth in Care FY2025	5340/3300	83,803.00	83,803.00	83,803.00	83,803.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	97,336.48	97,336.48	97,336.48	469,262.20
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	470,847.49	2,825,084.96	2,825,084.96	2,825,084.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	0.00	54,140.28	54,140.28	627,611.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**70,287,851.75**	**2,560,872.24**	**17,122,663.18**	**55,766,435.14**	**14,521,416.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	6,279.12	647,926.37	24,456.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	22,703.46	39,910.51	121,333.49
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	62,528.00	0.00	0.00	22,208.00	40,320.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	132,777.26	151,744.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	728,166.54	1,370,915.19	2,011,929.89
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	50,706.52	0.00	0.00	50,706.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	50,717.20	0.00	37,217.20	50,717.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	0.00	1,725,705.10	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	0.00	0.00	151,744.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	0.00	11,389.45	11,389.45	238,610.55
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	108,106.46	0.00	0.00	0.00	108,106.46
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	120,000.00	9,000.00	120,000.00	120,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,119,874.38**	**9,000.00**	**3,290,684.05**	**6,423,373.36**	**2,696,501.02**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
SAS SAS-Student Advocacy Services - Summary			**193,703.72**	**0.00**	**0.00**	**0.00**	**193,703.72**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	0.00	0.00	264,271.73	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	0.00	0.00	314,337.26	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	0.00	0.00	75,990.44	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	0.00	0.00	150,870.47	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	153,431.63	920,589.74	920,589.74	920,589.74
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	182,498.82	1,094,992.92	1,094,992.92	1,094,992.90
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	9,674.70	58,048.22	58,048.22	58,048.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	19,208.04	115,248.23	115,248.23	115,248.23
SBPR School Building Program - Summary			**5,183,228.11**	**364,813.19**	**2,188,879.11**	**2,994,349.01**	**2,188,879.10**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	33,530.71	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	79,629.76	161,350.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	75,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	4,461.92	0.00	0.00	4,461.92	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	0.00	0.00	43,779.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**717,468.39**	**0.00**	**206,256.22**	**563,899.73**	**153,568.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20

	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	0.00	39,300.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	9,448.83	0.00	0.00	9,448.83	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	177,060.00	0.00	99,125.00	177,060.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	14,500.00	18,819.17	21,440.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	63,114.38	0.00	12,956.53	63,114.38	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	2,953.01	2,953.01	2,953.01	7,046.99
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,750.00	0.00	3,750.00	3,750.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	0.00	0.00	0.00	339,267.20
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	6,000.00	-6,000.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**1,012,643.70**	**17,573.01**	**137,723.71**	**674,627.63**	**338,016.07**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	0.00	0.00	7,911,202.06	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	0.00	0.00	4,382,253.22	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	0.00	0.00	3,445,053.02	2,969,714.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	0.00	0.00	3,644,105.82	-2,969,714.19
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	0.00	0.00	354,595.20	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	0.00	0.00	1,603,691.80	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,024,239.83	752,019.99	4,512,119.92	4,512,119.92	4,512,119.91
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,805,344.33	400,445.36	2,402,672.16	2,402,672.16	2,402,672.17
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,712,035.52	392,669.63	2,356,017.77	2,356,017.77	2,356,017.75
	25PRB 25PRB Board Leeway SFY2025	5460/3600	723,189.32	52,202.33	409,975.37	409,975.37	313,213.95
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	380,253.03	27,447.99	215,565.10	215,565.10	164,687.93
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,178,008.88	98,167.41	589,004.45	589,004.45	589,004.43
VBLPR Voted and Board Leeway Program - Summary			**42,163,972.03**	**1,722,952.71**	**10,485,354.77**	**31,826,255.89**	**10,337,716.14**
040 CACHE CO SCHOOL DISTRICT - Summary			**362,417,585.33**	**14,137,056.19**	**94,696,229.34**	**284,916,972.17**	**77,500,613.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,003.65**	**0.00**	**0.00**	**12,003.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	787,225.02	0.00	0.00	0.00	787,225.02
84010 SAS-Title I Grants to LEA - Summary			**2,265,119.42**	**0.00**	**0.00**	**1,477,894.40**	**787,225.02**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,829,160.63**	**0.00**	**0.00**	**1,829,160.63**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**94,632.53**	**0.00**	**0.00**	**94,632.53**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			**107,861.97**	**0.00**	**32,881.57**	**65,640.49**	**42,221.48**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**264,686.00**	**0.00**	**0.00**	**264,686.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,750.29**	**0.00**	**60,292.88**	**107,750.29**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**4,337,381.81**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,034.89	0.00	0.00	0.00	1,034.89
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,034.89**	**0.00**	**0.00**	**0.00**	**1,034.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,280.60	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	64,633.84	134,631.25	134,631.25	-134,631.25
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	16,183.60	32,605.60	32,605.60	-32,605.60
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	25,539.30	52,825.12	52,825.12	-52,825.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**107,637.34**	**533,931.47**	**2,587,736.06**	**-2,587,736.06**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,641.21	5,641.21	-5,641.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,990.00	94,162.50	94,162.50	-94,162.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,990.00**	**103,115.71**	**423,806.94**	**-423,806.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	8,185.07	18,112.86	18,112.86	-18,112.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**18,606.71**	**8,185.07**	**30,531.33**	**152,370.78**	**-133,764.07**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			**106,576.48**	**0.00**	**0.00**	**106,576.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	611,453.57	0.00	0.00	611,453.57	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,243,206.62	0.00	0.00	9,243,206.62	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,483.00	0.00	0.00	-50,483.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	879,992.76	0.00	0.00	879,992.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	0.00	0.00	1,237,600.75	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,659.35	0.00	0.00	2,700,659.35	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	0.00	0.00	500,234.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	0.00	0.00	287,520.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	0.00	0.00	13,387.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	0.00	0.00	459,522.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	0.00	0.00	93,815.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,613.00	0.00	0.00	22,613.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	0.00	0.00	14,015.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	0.00	0.00	17,425.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	0.00	0.00	898,476.10	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	0.00	0.00	55,792.81	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,000.00	0.00	16,640.00	39,000.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	0.00	0.00	654,925.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	88,053.33	528,319.94	528,319.94	528,319.94
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,899,570.58	827,457.29	4,976,088.87	4,976,088.87	4,923,481.71
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-47,695.00	-6,877.00	-47,695.00	-47,695.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	949,212.90	78,593.60	477,651.29	477,651.29	471,561.61
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.98	104,559.16	627,354.98	627,354.98	627,355.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,822,995.64	235,249.64	1,411,497.83	1,411,497.83	1,411,497.81
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.49	51,170.62	307,023.74	307,023.74	307,023.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.75	113,860.50	113,860.50	113,860.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	1,148.93	6,904.41	6,904.41	6,893.57
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	483,824.00	40,318.67	241,912.01	241,912.01	241,911.99
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	94,050.00	8,383.00	47,570.50	47,570.50	46,479.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,396.00	2,067.84	11,399.50	11,399.50	10,996.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,760.00	1,487.16	7,220.50	7,220.50	6,539.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,631.00	219.25	1,315.50	1,315.50	1,315.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,044.00	1,587.00	9,522.00	9,522.00	9,522.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	76,268.29	457,609.75	457,609.75	457,609.76
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.32	28,975.92	28,975.92	28,975.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	27,690.00	27,690.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	75,270.75	451,624.53	451,624.53	451,624.53
MSPB MSPB-Minimum School Programs Basic - Summary			**37,098,133.63**	**1,638,326.10**	**9,713,721.77**	**27,441,929.56**	**9,656,204.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	0.00	82,001.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00

	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	0.00	0.00	1,351,483.95	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	0.00	0.00	107,411.50	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	0.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	0.00	0.00	5,551.63	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	0.00	0.00	22,135.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	0.00	0.00	65,651.57	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	0.00	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	95,171.00	0.00	0.00	96,810.00	-1,639.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	0.00	0.00	2,241,156.02	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	91,982.13	3,974.02	3,974.02	91,982.13	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.27	692,017.66	692,017.66	692,017.65
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	8,236.10	58,401.43	58,401.43	49,416.57
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	198,775.08	1,192,650.46	1,192,650.46	1,192,650.45
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,362.65	780.22	4,681.32	4,681.32	4,681.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	1,897.87	10,319.09	10,319.09	10,319.08
	25PUF 25PUF Youth in Care FY2025	5340/3300	233,226.00	233,226.00	233,226.00	233,226.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	532,518.23	532,518.23	532,518.23	532,518.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,176,966.96**	**1,094,743.79**	**3,426,230.13**	**11,566,558.69**	**2,610,408.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46	565,031.27
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,687,483.43	0.00	0.00	1,687,483.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	408,927.26	408,927.26	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	0.00	117,292.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,170,923.22**	**3,000.00**	**501,407.39**	**4,238,599.95**	**932,323.27**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	65,262.71	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	77,626.56	0.00
SBPR School Building Program - Summary			**142,889.27**	**0.00**	**0.00**	**142,889.27**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	0.00	0.00	0.00	27,000.00	-27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**113,972.02**	**0.00**	**45,000.00**	**138,199.02**	**-24,227.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	30,780.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**192,651.68**	**500.00**	**16,220.00**	**137,459.00**	**55,192.68**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	529,181.15	44,098.43	264,590.58	264,590.58	264,590.57
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	281,785.24	23,482.11	140,892.62	140,892.62	140,892.62
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	614,257.00	51,188.09	307,128.50	307,128.50	307,128.50
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	451,002.44	37,583.54	225,501.23	225,501.23	225,501.21
VBLPR Voted and Board Leeway Program - Summary			**3,824,312.09**	**156,352.17**	**938,112.93**	**2,886,199.19**	**938,112.90**
050 CARBON CO SCHOOL DISTRICT - Summary			**70,136,763.25**	**3,030,734.47**	**15,401,445.18**	**58,283,574.74**	**11,853,188.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	0.00	4,036.50	5,048.25	1,033.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,082.24**	**0.00**	**4,036.50**	**5,048.25**	**1,033.99**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,854.01	0.00	0.00	0.00	19,854.01
84010 SAS-Title I Grants to LEA - Summary			**39,384.42**	**0.00**	**19,530.41**	**19,530.41**	**19,854.01**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,942.04	0.00	0.00	0.00	12,942.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**84,137.50**	**0.00**	**67,999.63**	**67,999.63**	**16,137.87**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,673.39**	**0.00**	**1,846.28**	**3,673.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,646.00**	**0.00**	**3,937.00**	**7,646.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,277.60	2,914.49	2,914.49	-2,914.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	706.86	1,695.75	1,695.75	-1,695.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	217.47	514.11	514.11	-514.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,201.93**	**8,856.01**	**52,002.57**	**-52,002.57**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,039.50	4,428.75	4,428.75	-4,428.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,039.50**	**4,428.75**	**21,223.72**	**-21,223.72**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	0.00	0.00	3,552.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	0.00	0.00	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	0.00	0.00	1,595,184.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	0.00	0.00	160,177.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	0.00	0.00	111,474.98	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	0.00	0.00	6,496.55	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	15,265.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	0.00	0.00	2,721.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	0.00	0.00	185,799.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	0.00	0.00	4,248.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	0.00	0.00	5,901.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	0.00	0.00	4,866.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	0.00	0.00	44,194.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	0.00	0.00	2,320.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,721.40	0.00	1,360.70	2,721.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	0.00	0.00	38,520.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	4,082.05	24,492.30	24,492.30	24,492.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	30,817.55	0.00	30,817.55	30,817.55	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	136,323.63	851,957.96	851,957.96	817,941.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	14,962.66	89,775.95	89,775.95	89,775.94
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	10,741.64	64,449.80	64,449.80	64,449.80
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	3,266.22	3,266.22	3,266.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	3,245.66	3,245.66	3,245.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	231.63	1,390.31	1,390.31	1,389.81
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,710.00	15,975.84	95,855.00	95,855.00	95,855.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,415.00	392.40	2,232.00	2,232.00	2,183.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,904.00	492.00	2,952.00	2,952.00	2,952.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,169.00	312.83	2,291.99	2,291.99	1,877.01
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	3,971.86	23,831.14	23,831.14	23,831.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	1,308.60	1,308.60	1,308.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	1,237.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	3,604.56	22,189.12	22,189.12	21,627.38
MSPB MSPB-Minimum School Programs Basic - Summary			**4,704,439.06**	**197,170.68**	**1,243,888.31**	**3,529,008.45**	**1,175,430.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	3,845.10	0.00	0.00	27,216.10	-23,371.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	48,150.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	0.00	0.00	174,187.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	23,371.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	0.00	0.00	3,276.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	0.00	0.00	28,904.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	0.00	0.00	231,333.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	0.00	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,110.52	0.00	44,110.52	44,110.52	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	18,042.67	0.00	0.00	18,042.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.85	78,689.11	78,689.11	78,689.11
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	1,694.69	12,016.89	12,016.89	10,168.11
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	18,713.06	119,129.68	119,129.68	112,278.34
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,286.07	107.17	643.03	643.03	643.04

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	282.67	1,536.89	1,536.89	1,536.88
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	0.00	0.00	0.00	47,295.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	12,109.49	72,656.94	72,656.94	72,656.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,096,069.41**	**46,021.93**	**584,754.77**	**1,765,299.66**	**330,769.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	6,372.35	341,227.21	99,107.79
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	230,368.44	0.00	0.00	230,368.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**773,229.59**	**0.00**	**51,703.66**	**661,201.80**	**112,027.79**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42	11,418.39
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	13,581.60	13,581.60	13,581.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**25,000.02**	**75,000.02**	**24,999.98**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**55,066.34**	**0.00**	**15,000.00**	**46,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	0.00	0.00	126.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**38,079.41**	**0.00**	**756.00**	**35,755.65**	**2,323.76**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**8,108,557.36**	**250,600.71**	**2,031,737.34**	**6,480,298.25**	**1,628,259.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**366,725.70**	**0.00**	**218,116.70**	**366,725.70**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	81,402.52	81,402.52	81,402.52	154,162.48
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	69,212.10	69,212.10	69,212.10	166,897.90
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	29,913.80	29,913.80	29,913.80	76,971.20
84002 SAS-Adult Education - Summary			**1,552,896.00**	**180,528.42**	**180,528.42**	**1,154,864.42**	**398,031.58**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,405,085.14	1,660,529.72	1,660,529.72	1,660,529.72	4,744,555.42
84010 SAS-Title I Grants to LEA - Summary			**11,011,126.00**	**1,660,529.72**	**2,702,395.38**	**6,029,690.33**	**4,981,435.67**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	230,993.30	230,993.30	230,993.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	56,592.59	0.00	0.00	56,592.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**24,500,314.68**	**230,993.30**	**1,891,039.39**	**24,500,314.68**	**0.00**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	259,783.00	0.00	0.00	0.00	259,783.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
84048 CTE-Career and Tech Education - Summary			**1,730,589.00**	**0.00**	**600.00**	**1,472,161.00**	**258,428.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**671,729.92**	**0.00**	**0.00**	**671,729.92**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	41,591.42	41,591.42	15,262.09
84196 SAS-McKinney Vento Homeless Children - Summary			**168,011.19**	**0.00**	**41,591.42**	**152,749.10**	**15,262.09**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	139,169.95	228,615.73	334,670.45	115,601.68
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	0.00	0.00	0.00	437,703.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,520,919.83**	**139,169.95**	**228,615.73**	**967,614.47**	**553,305.36**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**130,018.09**	**0.00**	**0.00**	**78,540.00**	**51,478.09**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	108,721.69	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**747,617.78**	**108,721.69**	**108,721.69**	**607,509.67**	**140,108.11**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,567,475.00**	**0.00**	**61,641.99**	**2,567,475.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	423,338.79	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**784,162.48**	**0.00**	**114,154.58**	**423,733.79**	**360,428.69**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	75,430.15	105,426.86
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**0.00**	**75,430.15**	**105,426.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	0.00	106,326.80	332,530.14	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	79,800.31	133,252.05	136,685.13	13,314.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,946,319.33**	**79,800.31**	**239,578.85**	**42,933,004.46**	**13,314.87**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	425,080.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**0.00**	**425,080.72**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
A&A A&A-Assessment & Accountability - Summary			**8,445.00**	**0.00**	**0.00**	**8,445.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,920.26	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	-18.87	468,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	407.28	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	48,876.19	48,876.19	-48,876.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	592,561.61	1,277,040.97	1,277,040.97	-1,277,040.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	253,764.27	552,942.51	552,942.51	-552,942.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	134,601.69	287,574.70	287,574.70	-287,574.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**984,236.24**	**4,245,071.04**	**23,887,565.66**	**-23,887,565.66**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	3,309.90	3,309.90	-3,309.90
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**6,073.20**	**50,369.88**	**-50,369.88**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,954,438.30	-4,954,438.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	373,155.00	1,502,726.00	1,502,726.00	-1,502,726.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**373,155.00**	**1,502,726.00**	**6,457,164.30**	**-6,457,164.30**

CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,999.99	0.00	119,843.25	249,999.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,020.00	-1,020.00
CTE CTE-Career & Technical Education - Summary			**673,104.25**	**0.00**	**119,843.25**	**425,300.25**	**247,804.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.01	56,940.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	25,855.76	71,260.25	71,260.25	-71,260.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**29,075.75**	**25,855.77**	**128,200.25**	**590,584.47**	**-561,508.72**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,934,720.04	0.00	0.00	13,934,720.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	225,949,646.13	0.00	0.00	225,949,646.13	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	14,244.00	0.00	0.00	14,244.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-467,764.00	0.00	0.00	-467,764.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	0.00	0.00	27,819,054.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,165,978.65	0.00	0.00	41,165,978.65	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	0.00	0.00	5,255,709.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	0.00	0.00	3,727,309.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	0.00	0.00	185,543.47	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,263,611.00	0.00	0.00	10,263,611.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	0.00	0.00	1,484,233.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	0.00	0.00	223,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	0.00	0.00	200,210.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	0.00	0.00	103,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	0.00	0.00	1,160,213.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	0.00	0.00	18,747,377.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	0.00	0.00	145,520.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	0.00	0.00	918,863.92	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	0.00	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	0.00	0.00	6,182,374.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	1,549,256.73	9,295,540.40	9,295,540.40	9,295,540.41
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	233,977,241.01	19,204,777.55	118,818,037.71	118,818,037.71	115,159,203.30
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	70,972.00	6,526.00	70,972.00	70,972.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-290,186.00	-11,577.00	-290,186.00	-290,186.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	2,428,267.69	14,569,606.14	14,569,606.14	14,569,606.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	3,701,024.77	22,371,384.30	22,371,384.30	22,206,148.60
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,284.08	466,523.68	2,799,142.04	2,799,142.04	2,799,142.04
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	1,984,063.56	1,984,063.56	1,984,063.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	16,161.87	97,151.22	97,151.22	96,971.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	10,621,991.00	885,165.92	5,310,995.51	5,310,995.51	5,310,995.49
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,511,329.00	141,498.09	771,218.50	771,218.50	740,110.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	224,544.00	23,192.00	116,752.00	116,752.00	107,792.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	191,028.00	25,613.50	105,208.50	105,208.50	85,819.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	103,128.00	8,594.00	51,564.00	51,564.00	51,564.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,362,287.00	113,523.92	681,143.51	681,143.51	681,143.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	1,602,678.63	9,652,225.26	9,652,225.26	9,616,071.76
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	69,657.00	69,657.00	69,657.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	80,299.14	481,794.84	481,794.84	481,794.84
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	318,565.17	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	674,581.23	4,047,487.39	4,047,487.39	4,047,487.40
MSPB MSPB-Minimum School Programs Basic - Summary			**736,981,460.77**	**31,580,704.65**	**191,464,575.13**	**549,655,879.52**	**187,325,581.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	0.00	1,955,405.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	134,763.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	0.00	0.00	10,898,895.34	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	0.00	0.00	1,365,458.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	0.00	0.00	27,451.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	58,436.86	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	0.00	0.00	418,940.07	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	0.00	0.00	475,987.35	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	0.00	0.00	12,557.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	0.00	0.00	1,157,382.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	0.00	9,897,798.09	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,178,853.00	0.00	0.00	1,178,853.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	0.00	0.00	40,147,375.54	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	0.00	0.00	306,117.35	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	0.00	560,174.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	0.00	0.00	374,857.97	0.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,825,409.00	0.00	0.00	1,825,409.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	149,740.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	0.00	1,927,699.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	9,892,584.74	824,382.06	4,946,292.37	4,946,292.37	4,946,292.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	109,032.91	773,142.51	773,142.51	654,197.49
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.35	14,389.93	14,389.93	12,176.07
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	3,548,412.18	21,290,473.04	21,290,473.04	21,290,473.04
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.79	144,238.75	144,238.75	144,238.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,124.85	15,075.89	90,669.54	90,669.54	90,455.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	392,262.44	392,262.44	392,262.44	397,762.44
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.86	33,353.88	181,352.43	181,352.43	181,352.43
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,732,284.00	866,142.00	866,142.00	866,142.00	866,142.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	0.00	0.00	0.00	233,355.84
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	1,699,954.21	10,199,725.28	10,199,725.28	10,199,725.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	724,277.05	724,277.05	724,277.05	1,424,520.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**209,635,090.30**	**8,238,961.76**	**50,230,452.82**	**169,194,399.01**	**40,440,691.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	76,820.31	223,347.70	264,747.70	156,030.30
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	219,110.59	1,718,756.67	2,084,896.01	1,405,103.99
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	460,662.19	460,662.19	460,662.19	4,179,975.54

	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	139,756.67	693,517.22
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	183,035.65	0.00	0.00	183,035.65	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	239,349.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	0.00	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,504.00	0.00	2,316.00	12,090.00	414.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	0.00	0.00	0.00	53,703.50
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	184,500.00	78,000.00	184,500.00	184,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**25,463,065.14**	**834,593.09**	**10,790,927.35**	**18,974,320.59**	**6,488,744.55**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
SAS SAS-Student Advocacy Services - Summary			**104,411.19**	**0.00**	**0.00**	**24,411.19**	**80,000.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.21	14,473.24	14,473.24	14,473.23
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.19	17,215.15	17,215.15	17,215.15
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	13,468.57	117,720.42	117,720.42	80,811.39
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	26,740.32	233,720.62	233,720.62	160,441.95
SBPR School Building Program - Summary			**656,071.15**	**45,490.29**	**383,129.43**	**383,129.43**	**272,941.72**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	0.00	94,734.45	399,504.55
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	267,000.00	0.00	0.00	267,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,558,052.71**	**0.00**	**475,000.00**	**1,154,262.44**	**403,790.27**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
	22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	0.00	80,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,818.20	0.00	0.00	5,818.20	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	510,445.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	279,652.79	0.00	0.00	279,652.79	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	0.00	6,612.00	7,510.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	21,000.00	74,114.81	116,935.41	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	802,446.80	0.00	0.00	802,446.80	0.00
	24PLP 24PLP Early Learning Training & Assessment SFY2024	5669/3200	14,934.69	0.00	0.00	0.00	14,934.69
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	6,020.00	2,319.00	6,020.00	6,020.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00	0.00	24,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	88,480.14	88,480.14	88,480.14	266,468.49
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,780.00	-3,780.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	2,047.00	-2,047.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**5,497,049.84**	**111,954.14**	**1,157,818.86**	**4,723,525.31**	**773,524.53**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**105.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,802,273.57	1,559,229.70	9,446,895.40	9,446,895.40	9,355,378.17
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,012,078.62	830,278.86	5,030,405.44	5,030,405.44	4,981,673.18
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,304,638.91	1,025,386.58	6,152,319.46	6,152,319.46	6,152,319.45
	25PRB 25PRB Board Leeway SFY2025	5460/3600	6,228,917.69	496,514.16	3,249,832.76	3,249,832.76	2,979,084.93
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,006,302.42	71,995.27	574,330.83	574,330.83	431,971.59
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,154,926.72	346,243.90	2,077,463.36	2,077,463.36	2,077,463.36
VBLPR Voted and Board Leeway Program - Summary			**109,277,057.75**	**4,329,648.47**	**26,531,247.25**	**83,299,167.07**	**25,977,890.68**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,179,421,785.83**	**48,924,377.80**	**292,822,153.73**	**941,452,311.78**	**237,969,474.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**15,291.38**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	-434.19	-434.19	753,199.30	434.19
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	24,040.46	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	852,319.17	0.00	0.00	0.00	852,319.17
84010 SAS-Title I Grants to LEA - Summary			**2,683,929.04**	**23,606.27**	**522,679.17**	**1,687,653.27**	**996,275.77**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,182,374.20**	**0.00**	**124,887.74**	**2,182,374.20**	**0.00**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
84048 CTE-Career and Tech Education - Summary			**248,556.16**	**0.00**	**0.00**	**248,556.16**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**76,215.40**	**0.00**	**0.00**	**76,215.40**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	0.00	0.00	13,756.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,199.14**	**0.00**	**5,660.50**	**24,442.55**	**13,756.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**304,478.00**	**0.00**	**82,108.52**	**304,478.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,883.29**	**0.00**	**0.00**	**112,883.29**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**0.00**	**39,473.26**	**39,473.26**	**83,247.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**3,003,409.12**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**18,017.56**	**0.00**	**18,017.56**	**18,017.56**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	82,014.07	174,872.85	174,872.85	-174,872.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	22,973.97	49,220.61	49,220.61	-49,220.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	28,324.71	59,264.39	59,264.39	-59,264.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**133,312.75**	**540,194.05**	**3,115,953.08**	**-3,115,953.08**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	33,785.25	129,540.75	129,540.75	-129,540.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,785.25**	**129,540.75**	**576,416.23**	**-576,416.23**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
CTE CTE-Career & Technical Education - Summary			**232,976.00**	**0.00**	**33,048.00**	**199,928.00**	**33,048.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,460.00**	**0.00**	**0.00**	**28,460.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,076,149.58	0.00	0.00	1,076,149.58	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,366,767.89	0.00	0.00	14,366,767.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,063.00	0.00	0.00	-77,063.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	0.00	0.00	2,948,744.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	0.00	0.00	2,230,254.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,382,770.05	0.00	0.00	4,382,770.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	0.00	0.00	630,165.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	0.00	0.00	535,023.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	0.00	0.00	22,553.99	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	0.00	0.00	922,695.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	0.00	0.00	128,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	0.00	0.00	170,001.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	0.00	0.00	26,929.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	0.00	0.00	25,348.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,483.00	0.00	0.00	62,483.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	0.00	0.00	1,375,570.47	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	0.00	0.00	101,745.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	40,058.70	0.00	20,883.06	40,058.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	0.00	0.00	898,885.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.90	135,024.32	810,145.94	810,145.94	810,145.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,467,001.21	1,161,051.05	7,557,358.89	7,557,358.89	6,909,642.32
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-75,039.00	-9,444.00	-75,039.00	-75,039.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	259,189.99	1,581,337.98	1,581,337.98	1,555,139.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	197,336.97	1,184,021.81	1,184,021.81	1,184,021.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,267.59	384,920.46	2,318,744.80	2,318,744.80	2,309,522.79
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,190.87	45,182.57	271,095.43	271,095.43	271,095.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.77	281,536.62	281,536.62	281,536.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	1,864.79	11,207.63	11,207.63	11,188.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	968,893.00	80,741.09	484,446.50	484,446.50	484,446.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	11,984.00	71,904.00	71,904.00	71,904.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	171,188.00	15,085.16	86,413.50	86,413.50	84,774.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,969.00	2,573.40	13,810.50	13,810.50	13,158.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	26,507.00	2,713.40	13,758.00	13,758.00	12,749.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	8,535.00	8,535.00	8,535.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,325.00	4,865.79	31,130.26	31,130.26	29,194.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	116,998.10	704,830.48	704,830.48	701,988.62
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.95	50,567.66	50,567.66	50,567.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	12,083.28	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	85,717.43	562,345.46	562,345.46	514,304.59
MSPB MSPB-Minimum School Programs Basic - Summary			**61,274,793.05**	**2,565,784.52**	**16,007,858.80**	**45,964,135.31**	**15,310,657.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,959,221.76	0.00	0.00	1,959,221.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	0.00	0.00	153,546.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	13,682.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	0.00	0.00	5,977.30	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	0.00	0.00	138,886.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	0.00	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	0.00	0.00	142,914.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	0.00	0.00	3,413,389.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	0.00	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	0.00	0.00	33,260.78	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	0.00	0.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	180,217.03	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	125,093.39	0.00	0.00	125,093.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	205,549.74	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	1,000,756.44	1,000,756.44	1,000,756.44
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	12,115.43	85,909.41	85,909.41	72,692.59
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	8,554.54	8,554.54	7,238.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	303,962.80	1,823,776.79	1,823,776.79	1,823,776.77
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,424.72	1,280.41	7,742.23	7,742.23	7,682.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	162,000.00	162,000.00	162,000.00	162,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	3,190.03	17,344.85	17,344.85	17,344.84
	25PUF 25PUF Youth in Care FY2025	5340/3300	90,434.00	45,217.00	45,217.00	45,217.00	45,217.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	0.00	0.00	0.00	178,756.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	146,005.01	876,030.06	876,030.06	876,030.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,486.93	0.00	0.00	0.00	179,486.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,586,847.34**	**841,769.83**	**5,075,090.29**	**17,215,365.76**	**4,371,481.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,779,160.55	0.00	0.00	2,779,160.55	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	0.00	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,115.00	0.00	0.00	3,839.00	276.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	0.00	0.00	0.00	53,972.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,817,818.85**	**0.00**	**754,388.81**	**4,258,881.27**	**558,937.58**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**188.75**	**-188.75**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	4,907.89	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	9,744.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	893.20	6,319.13	6,319.13	5,359.21
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	1,773.35	12,545.94	12,545.94	10,640.10
SBPR School Building Program - Summary			**49,516.32**	**2,666.55**	**18,865.07**	**33,517.01**	**15,999.31**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**284,255.42**	**0.00**	**75,000.00**	**224,331.70**	**59,923.72**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	0.00	6,770.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,170.00	0.00	26,960.00	47,170.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,817.00	0.00	0.00	6,817.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	1,000.00	5,240.00	5,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,639.00	0.00	0.00	54,639.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	0.00	0.00	89,519.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**525,648.28**	**1,000.00**	**38,485.00**	**436,735.45**	**88,912.83**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	0.00	1,256,650.21	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	0.00	685,633.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	0.00	1,657,497.90	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	0.00	0.00	138,040.62	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	0.00	70,021.95	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	0.00	414,374.48	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,257,599.22	100,486.87	654,677.99	654,677.99	602,921.23
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	669,662.75	53,508.55	348,611.43	348,611.43	321,051.32
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,415,346.39	117,181.82	712,255.49	712,255.49	703,090.90
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	269,413.96	18,880.72	156,129.65	156,129.65	113,284.31
VBLPR Voted and Board Leeway Program - Summary			**7,882,358.64**	**290,057.96**	**1,919,791.91**	**6,142,010.88**	**1,740,347.76**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**105,502,064.95**	**3,891,983.13**	**25,385,089.43**	**85,922,034.34**	**19,580,030.61**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 3,892,417.32	$ 3,891,983.13	$ 434.19

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	5,896.50	10,170.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**16,067.17**	**0.00**	**0.00**	**5,896.50**	**10,170.67**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	0.00	293,699.83	49,132.92
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	341,762.89	0.00	0.00	0.00	341,762.89
84010 SAS-Title I Grants to LEA - Summary			**1,000,337.60**	**0.00**	**0.00**	**609,441.79**	**390,895.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,165,327.41**	**0.00**	**0.00**	**1,165,327.41**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**62,243.61**	**0.00**	**0.00**	**62,243.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	39,176.11	24,950.89
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**128,245.00**	**0.00**	**0.00**	**101,794.11**	**26,450.89**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	1,055.95	1,055.95	25,417.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**75,161.55**	**0.00**	**14,699.26**	**21,865.88**	**53,295.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**376,422.32**	**1,806,826.61**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	270.00	1,870.00	5,684.84	-1,870.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			**3,814.84**	**270.00**	**1,870.00**	**7,074.84**	**-3,260.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,266.19	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,561.62	87,425.23	87,425.23	-87,425.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,937.39	19,178.05	19,178.05	-19,178.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	15,383.74	32,172.74	32,172.74	-32,172.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**69,148.94**	**389,704.25**	**1,790,688.13**	**-1,790,688.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			**55,789.70**	**0.00**	**40,145.21**	**55,789.70**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,386.05	5,386.05	-5,386.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,647.25	63,270.00	63,270.00	-63,270.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,647.25**	**68,656.05**	**279,892.08**	**-279,892.08**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	19,199.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	0.00	0.00	24,469.00
CTE CTE-Career & Technical Education - Summary			**43,668.00**	**0.00**	**0.00**	**19,199.00**	**24,469.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	381,065.16	0.00	0.00	381,065.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,037,268.78	0.00	0.00	5,037,268.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,413.50	0.00	0.00	-37,413.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,539,124.25	0.00	0.00	2,539,124.25	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	0.00	0.00	1,000,395.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	0.00	0.00	1,700,338.67	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	0.00	0.00	337,820.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	0.00	0.00	120,006.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	0.00	0.00	10,536.24	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	0.00	0.00	594,188.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	0.00	0.00	93,088.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	0.00	0.00	19,761.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	0.00	0.00	13,537.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	0.00	0.00	34,041.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	0.00	0.00	547,646.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	0.00	0.00	41,496.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	25,348.62	0.00	3,020.82	25,348.62	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	0.00	0.00	435,190.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	49,206.91	295,241.45	295,241.45	295,241.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,297,549.04	431,935.63	2,712,307.28	2,712,307.28	2,585,241.76
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,512.00	-1,062.00	-12,512.00	-12,512.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,179,400.53	264,950.04	1,589,700.26	1,589,700.26	1,589,700.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	89,744.31	538,465.84	538,465.84	538,465.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,687.26	145,477.41	876,822.82	876,822.82	872,864.44
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.01	27,218.42	163,310.52	163,310.52	163,310.49
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	66,036.84	66,036.84	66,036.83
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	866.92	5,209.18	5,209.18	5,201.55
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	584,247.00	47,862.58	297,071.49	297,071.49	287,175.51
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,049.00	7,963.09	46,733.50	46,733.50	46,315.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	19,790.00	1,779.16	10,025.00	10,025.00	9,765.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,513.00	1,500.25	7,964.00	7,964.00	7,549.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	1,893.00	1,893.00	1,893.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	28,961.00	2,162.87	15,983.75	15,983.75	12,977.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	46,528.37	284,045.52	284,045.52	279,170.25
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	8,988.00	8,988.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.68	20,470.09	20,470.09	20,470.09
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	22,766.16	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	46,314.41	280,919.94	280,919.94	277,886.49
MSPB MSPB-Minimum School Programs Basic - Summary			**27,275,565.60**	**1,203,318.35**	**7,245,698.46**	**20,196,077.91**	**7,079,487.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00

	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	0.00	0.00	683,856.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	0.00	0.00	37,396.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	0.00	0.00	10,488.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	0.00	0.00	1,960.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	0.00	0.00	14,186.73	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	0.00	0.00	66,509.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	0.00	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	0.00	0.00	61,673.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	0.00	0.00	1,496,353.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	72,191.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	0.00	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	0.00	0.00	13,933.57	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	0.00	0.00	80,497.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	50,700.41	97,531.66	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,057.43	0.00	0.00	43,057.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.35	341,684.06	341,684.06	341,684.06
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,837.00	2,737.55	19,411.72	19,411.72	16,425.28
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	760.53	5,392.85	5,392.85	4,563.15
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	127,349.33	782,727.26	782,727.26	764,095.95
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,120.90	590.00	3,580.89	3,580.89	3,540.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	59,760.00	59,760.00	59,760.00	59,760.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,760.64	1,292.16	7,025.76	7,025.76	6,734.88
	25PUF 25PUF Youth in Care FY2025	5340/3300	92,254.00	46,127.00	46,127.00	46,127.00	46,127.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	0.00	97,089.60
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	65,982.43	395,894.57	395,894.57	395,894.56
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	0.00	0.00	93,283.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,451,740.47**	**361,546.35**	**2,245,115.92**	**7,622,542.89**	**1,829,197.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	0.00	13,999,967.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18	482,255.85
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,254,055.50	0.00	0.00	1,254,055.50	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	0.00	252,338.45	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	0.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,432.50	0.00	0.00	20,370.50	1,062.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	0.00	40,801.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	276,035.19	276,035.19	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,311,774.95**	**3,000.00**	**312,653.07**	**18,777,521.10**	**534,253.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	22,184.00	0.00	0.00	0.00	22,184.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,788.55	0.00	0.00	29,788.55	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	0.00	4,555.81
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**210,793.72**	**0.00**	**50,000.00**	**154,053.91**	**56,739.81**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,710.00	0.00	7,130.00	13,710.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	11,293.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	2,000.00	2,000.00	4,069.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,032.00	0.00	0.00	10,032.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	0.00	0.00	36,440.96
T&L T&L-Teaching & Learning - Summary			**199,379.14**	**2,000.00**	**20,167.00**	**161,726.18**	**37,652.96**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	0.00	55,969.15	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	0.00	0.00	243,391.35	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	0.00	13,993.01	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	0.00	0.00	60,847.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	427,534.57	35,627.88	213,767.28	213,767.28	213,767.29
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	106,851.58	8,904.30	53,425.79	53,425.79	53,425.79
VBLPR Voted and Board Leeway Program - Summary			**908,586.78**	**44,532.18**	**267,193.07**	**641,393.70**	**267,193.08**
090 EMERY SCHOOL DISTRICT - Summary			**61,715,322.15**	**1,696,463.07**	**11,032,324.61**	**53,479,355.35**	**8,235,966.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,049.23**	**0.00**	**0.00**	**7,049.23**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	132,981.07	0.00	0.00	0.00	132,981.07
84010 SAS-Title I Grants to LEA - Summary			**391,693.06**	**0.00**	**0.00**	**258,711.99**	**132,981.07**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**525,909.30**	**0.00**	**282,961.08**	**525,909.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**18,181.89**	**0.00**	**9,239.72**	**18,181.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,939.00**	**0.00**	**25,062.00**	**48,939.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,630.45**	**0.00**	**0.00**	**0.00**	**20,630.45**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	769,182.41	35,489.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**769,182.41**	**35,489.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,723.77	26,369.43	26,369.43	-26,369.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,250.74	7,350.63	7,350.63	-7,350.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,168.41	9,583.97	9,583.97	-9,583.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,142.92**	**83,985.79**	**534,461.64**	**-534,461.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			**44,721.35**	**0.00**	**44,721.35**	**44,721.35**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,780.50	19,758.75	19,758.75	-19,758.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,780.50**	**19,758.75**	**88,484.61**	**-88,484.61**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	15,484.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			**208,015.00**	**0.00**	**0.00**	**192,531.00**	**15,484.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,868.75	4,825.01	4,825.01	-4,825.01
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,868.75**	**10,090.23**	**68,821.43**	**-68,821.43**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**12,900.00**	**97,100.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,292.25	0.00	0.00	570,292.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,401,142.02	0.00	0.00	4,401,142.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-46,404.00	0.00	0.00	-46,404.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,801,831.64	0.00	0.00	3,801,831.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	0.00	0.00	875,656.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,910.10	0.00	0.00	573,910.10	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	0.00	0.00	58,468.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	0.00	0.00	50,599.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	0.00	0.00	4,832.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	0.00	0.00	441,923.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	0.00	0.00	8,839.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	0.00	0.00	13,577.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	0.00	0.00	4,041.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	0.00	0.00	6,335.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	0.00	0.00	478,032.75	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	0.00	0.00	12,903.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	0.00	0.00	238,824.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	78,467.90	470,807.41	470,807.41	470,807.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,439,746.40	352,462.76	2,333,453.83	2,333,453.83	2,106,292.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-26,229.00	-1,414.00	-26,229.00	-26,229.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,970,174.03	329,475.75	1,993,319.54	1,993,319.54	1,976,854.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	77,612.37	465,674.24	465,674.24	465,674.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,019.15	53,972.20	328,185.93	328,185.93	323,833.22
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.26	1,633.10	9,798.62	9,798.62	9,798.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.19	22,345.16	22,345.16	22,345.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	416.02	2,498.71	2,498.71	2,496.15
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	450,420.00	37,189.87	227,280.75	227,280.75	223,139.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.67	40,000.01	40,000.01	39,999.99
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,517.00	888.59	4,854.00	4,854.00	4,663.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,353.00	1,192.75	6,756.50	6,756.50	6,596.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,043.00	336.92	2,021.51	2,021.51	2,021.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,236.00	686.34	4,118.00	4,118.00	4,118.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	43,015.49	258,092.90	258,092.90	258,092.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.01	6,870.11	6,870.11	6,870.09
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	16,752.79	135,800.26	135,800.26	100,516.73
MSPB MSPB-Minimum School Programs Basic - Summary			**23,987,804.44**	**1,007,969.72**	**6,316,327.28**	**17,941,214.58**	**6,046,589.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,992.28	0.00	0.00	67,992.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00

	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	0.00	0.00	205,933.08	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	0.00	0.00	144,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	0.00	0.00	25,659.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	0.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	0.00	0.00	57,851.49	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	0.00	387,423.77	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	68,446.00	0.00	0.00	76,954.00	-8,508.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	0.00	0.00	799,407.83	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	0.00	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	73,825.00	0.00	0.00	73,825.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,427.11	0.00	0.00	22,427.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	101,451.00	101,451.00	101,450.98
	25PQG 25PQG Adult Education SFY2025	1609/3300	163,110.00	12,459.79	88,351.25	88,351.25	74,758.75
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.19	13,927.89	13,927.89	11,785.11
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	73,872.70	443,236.19	443,236.19	443,236.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,680.81	473.40	2,840.40	2,840.40	2,840.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,200.00	39,600.00	39,600.00	39,600.00	39,600.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,750.50	1,009.49	5,488.87	5,488.87	5,261.63
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	0.00	0.00	0.00	82,609.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	317,574.60	317,574.60	317,574.60	317,574.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,968,408.30**	**463,862.67**	**1,533,608.22**	**4,822,665.27**	**1,145,743.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,007,539.60	0.00	0.00	1,007,539.60	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,795.00	0.00	0.00	5,795.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	0.00	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,680.00	0.00	0.00	14,266.00	1,414.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,594,137.30**	**0.00**	**176,384.84**	**1,784,037.61**	**810,099.69**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	28,138.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	55,865.92	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	22,836.82	22,836.82	22,836.81
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	27,163.20	27,163.20	27,163.17
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	3,759.20	22,555.22	22,555.22	22,555.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	7,463.48	44,780.87	44,780.87	44,780.87
SBPR School Building Program - Summary			**318,676.66**	**19,556.01**	**117,336.11**	**201,340.58**	**117,336.08**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,778.75	0.00	19,778.75	19,778.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**158,732.41**	**0.00**	**69,778.75**	**144,044.11**	**14,688.30**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,770.00	0.00	5,270.00	5,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	32,431.00	0.00	0.00	32,431.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,147.10	0.00	20,147.10	20,147.10	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	250.00	250.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**157,943.10**	**250.00**	**49,666.10**	**115,407.10**	**42,536.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	0.00	0.00	641,581.00	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	0.00	0.00	832,693.17	-477,302.12
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	0.00	0.00	243,878.16	477,302.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	0.00	0.00	158,689.93	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	0.00	0.00	83,439.17	0.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	0.00	0.00	180,295.07	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	801,330.10	66,777.51	400,665.05	400,665.05	400,665.05
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	426,702.65	35,558.55	213,351.32	213,351.32	213,351.33
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	521,261.60	43,438.47	260,630.81	260,630.81	260,630.79
	25PRB 25PRB Board Leeway SFY2025	5460/3600	111,943.31	7,606.54	66,304.05	66,304.05	45,639.26
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	58,859.80	3,999.52	34,862.68	34,862.68	23,997.12
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,315.40	10,859.62	65,157.71	65,157.71	65,157.69
VBLPR Voted and Board Leeway Program - Summary			**4,190,989.37**	**168,240.21**	**1,040,971.62**	**3,181,548.12**	**1,009,441.25**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**39,635,925.24**	**1,685,670.78**	**9,779,891.84**	**30,763,851.22**	**8,872,074.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**0.00**	**0.00**	**0.00**	**7,918.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	0.00	302,425.75	7,747.67
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	291,062.59	0.00	0.00	0.00	291,062.59
84010 SAS-Title I Grants to LEA - Summary			**911,465.70**	**0.00**	**0.00**	**612,655.44**	**298,810.26**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	0.00	316,091.64	3,160.29
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,335.91	0.00	0.00	0.00	107,335.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**720,763.70**	**0.00**	**0.00**	**610,267.50**	**110,496.20**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**64,862.15**	**0.00**	**0.00**	**64,862.15**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	0.00	918.01
84196 SAS-McKinney Vento Homeless Children - Summary			**918.01**	**0.00**	**0.00**	**0.00**	**918.01**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	2,569.15	174,134.74	865.26
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	49,473.11	93,844.85	6,155.15
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**375,000.00**	**0.00**	**52,042.26**	**267,979.59**	**107,020.41**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**22,931.12**	**0.00**	**0.00**	**22,931.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**101,532.00**	**0.00**	**0.00**	**101,532.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,382.68**	**0.00**	**0.00**	**23,382.68**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	60,298.80	361,677.34	5,015.62
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,042,637.35**	**0.00**	**349,593.92**	**2,037,621.73**	**5,015.62**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			**6,275.00**	**0.00**	**0.00**	**6,275.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	446.03	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,078.22	47,745.03	47,745.03	-47,745.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,726.28	12,098.73	12,098.73	-12,098.73
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,374.79	8,144.20	8,144.20	-8,144.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,625.32**	**141,254.92**	**710,646.29**	**-710,646.29**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,089.73**	**-1,089.73**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,421.00	34,631.25	34,631.25	-34,631.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,421.00**	**34,631.25**	**126,055.30**	**-126,055.30**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**57,754.01**	**-57,754.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**96,000.00**	**0.00**	**0.00**	**96,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	87,834.74	0.00	0.00	87,834.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,352,293.02	0.00	0.00	1,352,293.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,290.50	0.00	0.00	-19,290.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	546,047.19	0.00	0.00	546,047.19	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	0.00	0.00	554,367.58	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	0.00	0.00	928,259.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	0.00	0.00	123,434.47	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	0.00	0.00	50,123.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	0.00	0.00	6,332.81	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	0.00	0.00	500,961.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	0.00	0.00	43,365.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	0.00	0.00	9,277.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	0.00	0.00	3,464.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	0.00	0.00	15,974.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	0.00	0.00	386,698.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	0.00	0.00	20,423.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	0.00	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	0.00	0.00	235,314.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	31,131.46	186,788.75	186,788.75	186,788.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,738.98	46,846.55	607,367.65	607,367.65	280,371.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,798.00	-118.00	-5,798.00	-5,798.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	539,249.19	42,413.08	284,770.72	284,770.72	254,478.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	49,190.01	295,140.06	295,140.06	295,140.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	76,673.50	475,037.08	475,037.08	460,041.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.02	16,875.42	101,252.52	101,252.52	101,252.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.93	23,543.58	23,543.58	23,543.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	536.88	3,225.23	3,225.23	3,221.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	350,572.00	22,519.58	215,454.49	215,454.49	135,117.51
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	42,968.00	3,628.16	21,531.50	21,531.50	21,436.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,251.00	859.41	4,714.00	4,714.00	4,537.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,814.00	734.34	3,573.50	3,573.50	3,240.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,465.00	288.75	1,732.50	1,732.50	1,732.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,910.00	1,742.50	10,455.00	10,455.00	10,455.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	31,981.51	196,653.54	196,653.54	191,889.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.57	10,515.46	10,515.46	10,515.45
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	10,546.20	11,646.20	11,646.20	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	31,105.03	186,630.20	186,630.20	186,630.21
MSPB MSPB-Minimum School Programs Basic - Summary			**9,745,881.23**	**374,503.38**	**2,645,468.98**	**7,564,255.54**	**2,181,625.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	0.00	0.00	478,411.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	0.00	0.00	111,944.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	0.00	0.00	10,647.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	0.00	7,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	0.00	0.00	1,899.78	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	0.00	0.00	60,216.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	413,390.29	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	0.00	0.00	48,939.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	0.00	0.00	936,880.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	34,034.53	1,987.01	1,987.01	34,034.53	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	0.00	13,225.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	0.00	0.00	10,787.28	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	0.00	116,007.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	37,509.20	0.00	0.00	37,509.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.89	211,145.39	211,145.39	211,145.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	8,744.77	62,962.35	62,962.35	52,468.65
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.17	5,790.01	5,790.01	4,824.99
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	87,574.99	525,449.96	525,449.96	525,449.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,040.42	333.39	2,040.09	2,040.09	2,000.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	36,000.00	36,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	807.60	4,391.10	4,391.10	4,391.10
	25PUF 25PUF Youth in Care FY2025	5340/3300	68,452.00	68,452.00	68,452.00	68,452.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	75,182.50	75,182.50	4,409.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	38,788.16	232,728.96	232,728.96	232,728.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	0.00	0.00	66,963.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,497,762.15**	**248,682.98**	**1,660,953.55**	**5,357,380.23**	**1,140,381.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,342.91	9,491.77	558.61
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	58,131.01	65,030.51	184,969.49
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	207,931.29	778,433.41	1,027,607.44	1,342,392.56
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	737,137.61	0.00	0.00	737,137.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.00	0.00	0.00	8,277.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	0.00	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,078.50	0.00	0.00	4,960.50	118.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,985,606.00**	**207,931.29**	**1,052,098.41**	**2,457,567.34**	**1,528,038.66**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	41,319.38	0.00	0.00	41,319.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**115,602.78**	**0.00**	**15,000.00**	**88,452.06**	**27,150.72**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,070.00	0.00	6,250.00	13,070.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,465.00	0.00	0.00	8,465.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	1,500.00	1,500.00	2,780.44	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	0.00	22,300.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	0.00	23,838.72
T&L T&L-Teaching & Learning - Summary			**98,594.16**	**1,500.00**	**13,292.00**	**74,107.44**	**24,486.72**
110 GRAND CO SCHOOL DISTRICT - Summary			**24,842,132.51**	**874,663.97**	**5,964,335.29**	**20,305,935.15**	**4,536,197.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**50,231.95**	**126,531.95**	**0.00**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	0.00	49,442.36	49,442.36	269,137.64
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	0.00	8,193.20	8,193.20	207,421.80
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	38,056.61	38,056.61	102,033.39
84002 SAS-Adult Education - Summary			**1,546,188.00**	**0.00**	**95,692.17**	**967,595.17**	**578,592.83**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	0.00	205,058.21	331,171.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	6,508,784.41	13,306,885.25	1,026,338.77
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	69,246.05	69,246.05	1,436,849.95
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,089,105.35	0.00	0.00	0.00	15,089,105.35
84010 SAS-Title I Grants to LEA - Summary			**45,590,721.81**	**0.00**	**6,783,088.67**	**28,038,427.74**	**17,552,294.07**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	0.00	0.00	0.00	35,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	128,417.50	128,417.50	128,417.50	128,417.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	7,157,989.63	11,276,163.98	2,617,696.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,742,009.96**	**128,417.50**	**7,286,407.13**	**25,124,313.91**	**2,617,696.05**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	326,655.00	0.00	108,860.55	108,860.55	217,794.45
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	515.00	-515.00
84048 CTE-Career and Tech Education - Summary			**2,540,214.23**	**0.00**	**651,460.83**	**2,308,132.03**	**232,082.20**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	10,596.46	349,064.83	67,456.51
84173 SPED-Preschool Special Educ IDEA - Summary			**825,720.88**	**0.00**	**10,596.46**	**758,264.37**	**67,456.51**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	25,331.05	25,331.05	25,885.38
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	0.00	0.00	0.00	57,634.35
84196 SAS-McKinney Vento Homeless Children - Summary			**142,142.47**	**0.00**	**40,910.27**	**58,622.74**	**83,519.73**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	178,509.44	178,509.44	1,198,395.03
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	67,575.96	67,575.96	15,263.18
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**4,335,268.30**	**0.00**	**900,574.56**	**1,652,871.24**	**2,682,397.06**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,602,868.00**	**0.00**	**590,939.65**	**3,602,868.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	1,074,779.05	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,276,362.97**	**0.00**	**599,812.35**	**1,074,934.05**	**1,201,428.92**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	26,794.24	50,491.08	170,100.12
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**0.00**	**26,794.24**	**50,491.08**	**170,100.12**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	30,632,004.53	92,399,828.45	5,070,411.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	974,000.00	0.00	526,170.05	974,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,444,239.68**	**0.00**	**31,158,174.58**	**93,373,828.45**	**5,070,411.23**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	178,277.21	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**178,277.21**	**178,277.21**	**178,277.21**	**178,277.21**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	49,728.95	338,456.42	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**49,728.95**	**338,456.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,150.00**	**0.00**	**0.00**	**2,150.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,736.35	3,453.34	3,453.34	-3,453.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,016,577.11	2,184,436.14	2,184,436.14	-2,184,436.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	242,879.39	531,476.58	531,476.58	-531,476.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	315,372.03	673,132.02	673,132.02	-673,132.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,576,564.88**	**6,637,724.80**	**38,483,446.78**	**-38,483,446.78**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	343,697.25	1,404,187.50	1,404,187.50	-1,404,187.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**343,697.25**	**1,404,187.50**	**5,873,036.61**	**-5,873,036.61**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	246,187.98	0.00	0.00	246,187.98	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	0.00	0.00	478,873.30
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**898,079.14**	**120.00**	**240.00**	**420,065.84**	**478,013.30**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	21,683.46	42,964.13	42,964.13	-42,964.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**22,861.21**	**21,683.46**	**87,860.91**	**552,611.85**	**-529,750.64**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			**81,120.00**	**0.00**	**0.00**	**0.00**	**81,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	10,827,829.82	0.00	0.00	10,827,829.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	161,561,929.46	0.00	0.00	161,561,929.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-888,970.00	0.00	0.00	-888,970.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	0.00	0.00	23,182,670.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,379,619.69	0.00	0.00	33,379,619.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	0.00	0.00	4,560,578.79	0.00

	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	0.00	0.00	5,806,105.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	0.00	0.00	153,712.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,512,047.00	0.00	0.00	8,512,047.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	0.00	0.00	1,005,963.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	0.00	0.00	195,005.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	0.00	0.00	163,444.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	0.00	0.00	115,778.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	0.00	0.00	522,756.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	0.00	0.00	15,085,761.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	0.00	0.00	759,283.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	0.00	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	0.00	0.00	12,648,512.87	2,165,251.93
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	1,304,670.01	7,828,020.05	7,828,020.05	7,828,020.05
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	165,327,558.13	13,380,457.44	85,287,711.47	85,287,711.47	80,039,846.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-681,826.00	-40,483.00	-681,826.00	-681,826.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	2,039,213.71	12,235,282.26	12,235,282.26	12,235,282.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,147.60	2,997,846.64	18,232,067.73	18,232,067.73	17,987,079.87
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,014.67	428,417.89	2,570,507.34	2,570,507.34	2,570,507.33
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,526.78	3,147,160.68	3,147,160.68	3,147,160.69
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	13,217.86	79,453.94	79,453.94	79,307.14
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	8,544,361.00	704,957.08	4,314,618.49	4,314,618.49	4,229,742.51
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,023,909.00	94,035.75	520,664.50	520,664.50	503,244.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	195,707.00	20,003.90	101,548.50	101,548.50	94,158.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	159,661.00	19,202.09	85,727.50	85,727.50	73,933.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	115,834.00	9,652.84	57,917.00	57,917.00	57,917.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	512,005.00	41,621.91	262,273.51	262,273.51	249,731.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	1,306,919.59	7,841,517.57	7,841,517.57	7,841,517.57
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	65,499.61	392,997.66	392,997.66	392,997.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	172,580.76	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	1,278,580.92	8,984,784.00	8,984,784.00	7,671,485.49
MSPB MSPB-Minimum School Programs Basic - Summary			**577,606,778.32**	**24,375,901.78**	**151,772,987.44**	**430,349,714.19**	**147,257,064.13**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,471,996.88	0.00	0.00	2,471,996.88	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	0.00	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	0.00	301,420.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	583,335.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	0.00	0.00	8,428,344.67	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	0.00	0.00	2,767,340.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	46,948.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	0.00	0.00	295,547.05	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	0.00	0.00	391,289.71	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	0.00	0.00	13,628.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	0.00	0.00	440,550.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	0.00	8,215,248.55	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	0.00	0.00	1,030,477.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	0.00	0.00	36,363,985.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	0.00	0.00	793,726.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	0.00	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	0.00	0.00	323,618.40	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	0.00	0.00	5,230,849.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	368,817.07	598,312.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,500,629.91	0.00	385,543.26	1,500,629.91	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,017,818.47	2,068,315.71	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,686,595.56	723,882.97	4,343,297.78	4,343,297.78	4,343,297.78
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,919,017.00	222,980.46	1,581,134.20	1,581,134.20	1,337,882.80
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	3,009,776.48	18,858,476.76	18,858,476.76	18,058,658.88
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	67,024.04	402,144.24	402,144.24	402,144.23
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	152,196.78	12,634.70	76,388.60	76,388.60	75,808.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,520,000.00	1,260,000.00	1,260,000.00	1,260,000.00	1,260,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	28,427.52	154,566.72	154,566.72	154,566.72
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,189,075.00	3,189,075.00	3,189,075.00	3,189,075.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	0.00	0.00	0.00	493,841.63
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	0.00	0.00	1,586,250.83
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	1,421,912.88	8,531,477.29	8,531,477.29	8,531,477.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	442,608.18	442,608.18	442,608.18	1,333,984.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**201,505,203.88**	**10,378,322.23**	**49,441,249.02**	**163,927,290.87**	**37,577,913.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	45,469.11	45,469.11	181,577.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,524.40	45,996.72	45,996.72	130,449.12	75.28
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	576,118.20	969,171.30	969,171.30	2,150,199.42
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	0.00	0.00	428,322.22
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	153,148.89	0.00	0.00	153,148.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	1,297,126.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	0.00	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,985.00	0.00	0.00	1,985.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	96,000.00	54,000.00	96,000.00	96,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,136,997.30**	**676,114.92**	**8,275,301.01**	**16,107,388.74**	**3,029,608.56**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,415,822.66**	**0.00**	**0.00**	**1,416,522.66**	**-700.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	0.00	0.00	7,088.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	122,262.31	358,327.40	492,339.55	1,709,472.45
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	32,695.26	50,260.21	50,260.21	324,739.79
	24SAST 24SAST School Safety SFY2024	5914/3800	245,679.69	0.00	0.00	245,679.69	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	0.00	84,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	492,000.00	0.00	0.00	0.00	492,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29

	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,484,684.84**	**154,957.57**	**818,587.61**	**1,826,893.59**	**2,657,791.25**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	0.00	161,716.24	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,025.93	0.00	0.00	22,025.93	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,580.00	0.00	278,505.00	535,580.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,983.00	0.00	0.00	1,983.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,287.43	23,500.00	23,500.00	32,287.43	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	728,825.67	0.00	0.00	728,825.67	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	0.00	0.00	25,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	21,693.50	0.00	21,693.50	21,693.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	630,665.35	630,665.35	630,665.35	347,022.57
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	87,034.66	87,034.66	87,034.66	162,849.24
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			**3,680,170.51**	**741,200.01**	**1,045,846.51**	**3,047,236.10**	**632,934.41**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	11,638,532.09	-5,094,237.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	3,932,935.65	5,094,237.56
	24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,739,852.97	550,353.83	3,437,730.02	3,437,730.02	3,302,122.95
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,588,924.37	293,059.55	1,830,567.10	1,830,567.10	1,758,357.27
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,904,309.97	701,787.76	4,693,583.40	4,693,583.40	4,210,726.57
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,493,491.77	1,448.68	1,484,799.68	1,484,799.68	8,692.09
VBLPR Voted and Board Leeway Program - Summary			**49,251,096.45**	**1,546,649.82**	**11,446,680.20**	**39,971,197.57**	**9,279,898.88**
120 GRANITE SCHOOL DISTRICT - Summary			**1,046,029,557.39**	**40,121,906.63**	**279,353,354.02**	**859,631,169.16**	**186,398,388.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	1,101,457.59	1,791,607.10	1,791,607.10	251,615.43
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	0.00	0.00	103,865.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,253,835.89	0.00	0.00	0.00	2,253,835.89
84010 SAS-Title I Grants to LEA - Summary			**6,365,653.68**	**1,101,457.59**	**1,791,607.10**	**3,756,337.36**	**2,609,316.32**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	0.00	0.00	0.00	20,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	302,744.63	1,088,917.38	2,243,395.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,356,891.53**	**302,744.63**	**1,088,917.38**	**4,356,891.53**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	49,371.48	49,371.48	21,441.22
84173 SPED-Preschool Special Educ IDEA - Summary			**137,980.88**	**0.00**	**49,371.48**	**116,539.66**	**21,441.22**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	0.00	0.00	0.00	13,675.23
84196 SAS-McKinney Vento Homeless Children - Summary			**42,158.34**	**0.00**	**12,283.15**	**28,483.11**	**13,675.23**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	10,666.06	36,149.60	4,029.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	0.00	0.00	40,577.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**131,868.46**	**0.00**	**13,717.78**	**70,313.15**	**61,555.31**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	28,879.43	223,042.97	344,304.47	25,004.53
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			**704,757.00**	**28,879.43**	**223,042.97**	**680,767.47**	**23,989.53**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	21,799.98	131,560.22	0.02
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	55,980.22	55,980.22	108,751.32
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**462,442.37**	**0.00**	**77,780.20**	**188,040.44**	**274,401.93**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	44,457.59	104,637.97	112,777.37
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**0.00**	**44,457.59**	**104,637.97**	**112,777.37**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	1,847,457.94	4,404,802.90	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**1,847,457.94**	**4,404,802.90**	**13,539,712.22**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	68,689.69	0.00	10,053.08	68,689.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**68,689.69**	**0.00**	**10,053.08**	**68,689.69**	**0.00**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	265.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**265.00**	**265.00**	**475.00**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	173,933.78	379,569.38	379,569.38	-379,569.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	41,725.65	90,979.41	90,979.41	-90,979.41
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	51,938.63	114,071.19	114,071.19	-114,071.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**267,598.06**	**1,073,967.29**	**5,725,549.56**	**-5,725,549.56**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	61,361.25	240,171.00	240,171.00	-240,171.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**61,361.25**	**240,171.00**	**1,022,112.96**	**-1,022,112.96**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	47,780.85	0.00	2,424.76	47,780.85	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	0.00	6,720.50	6,720.50	58,081.50
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**362,582.84**	**0.00**	**9,145.26**	**305,151.14**	**57,431.70**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**6,800.00**	**0.00**	**6,800.00**	**7,160.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,588,342.45	0.00	0.00	3,588,342.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	45,489,904.61	0.00	0.00	45,489,904.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-219,782.00	0.00	0.00	-219,782.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	0.00	0.00	1,052,093.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	0.00	0.00	5,307,233.01	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,211,598.75	0.00	0.00	6,211,598.75	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	0.00	0.00	1,091,420.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	0.00	0.00	507,750.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	0.00	0.00	28,349.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	0.00	0.00	1,054,575.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	0.00	0.00	255,812.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	0.00	0.00	58,364.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	0.00	0.00	29,864.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	0.00	0.00	97,589.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	0.00	0.00	4,190,765.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	0.00	0.00	130,802.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	0.00	69,695.75	0.00

	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	0.00	0.00	1,977,959.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	383,330.09	2,299,980.52	2,299,980.52	2,299,980.51
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	47,783,504.14	3,820,227.90	24,900,584.74	24,900,584.74	22,882,919.40
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-95,735.00	-6,408.00	-95,735.00	-95,735.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	95,619.75	573,718.51	573,718.51	573,718.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	429,577.26	2,782,173.73	2,782,173.73	2,577,463.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,776.77	561,491.51	3,482,827.70	3,482,827.70	3,368,949.07
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,654.81	86,554.57	519,327.42	519,327.42	519,327.39
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	269,602.56	269,602.56	269,602.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	2,453.59	14,747.09	14,747.09	14,721.57
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,243,872.00	103,656.00	621,936.00	621,936.00	621,936.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	33,705.00	33,705.00	33,705.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	259,849.00	23,573.09	131,843.50	131,843.50	128,005.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,696.00	6,225.50	32,765.50	32,765.50	30,930.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,799.00	3,394.40	15,394.00	15,394.00	13,405.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,809.00	1,984.09	11,904.50	11,904.50	11,904.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,488.00	9,624.00	57,744.00	57,744.00	57,744.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	357,369.97	2,245,312.89	2,245,312.89	2,144,219.79
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	68,327.10	68,327.10	68,327.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	54,041.17	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	190,319.49	1,242,958.95	1,242,958.95	1,141,916.97
MSPB MSPB-Minimum School Programs Basic - Summary			**147,215,831.63**	**6,186,845.99**	**39,293,421.60**	**110,445,819.74**	**36,770,011.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	0.00	0.00	2,335,442.48	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	0.00	0.00	85,549.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	0.00	0.00	10,743.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	0.00	0.00	12,868.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	0.00	0.00	108,730.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	0.00	0.00	149,993.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	0.00	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	317,264.00	0.00	0.00	368,913.00	-51,649.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	0.00	0.00	6,340,488.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	0.00	0.00	44,723.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	0.00	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	0.00	0.00	53,477.81	0.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,385,001.00	0.00	0.00	1,385,001.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	325,570.15	0.00	108,571.94	325,570.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	180,271.54	454,289.49	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,521,994.25	210,166.19	1,260,997.14	1,260,997.14	1,260,997.11
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	7,065.36	50,099.83	50,099.83	42,392.17
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.93	5,615.46	5,615.46	4,751.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	555,117.98	3,348,803.84	3,348,803.84	3,330,707.89
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.90	30,947.42	30,947.42	30,947.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,231.22	2,955.13	18,500.47	18,500.47	17,730.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	132,737.59	132,737.59	132,737.59	132,737.60
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	5,733.96	31,176.81	31,176.81	31,176.81
	25PUF 25PUF Youth in Care FY2025	5340/3300	724,907.00	724,907.00	724,907.00	724,907.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	0.00	35,915.33	35,915.33	389,984.16
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	338,368.21	2,030,209.25	2,030,209.25	2,030,209.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	0.00	36,233.30	36,233.30	469,170.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**39,518,598.01**	**1,983,001.25**	**10,325,944.46**	**31,829,441.87**	**7,689,156.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	555.98	110,605.35	163,521.65
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	6,651.08	6,651.08	23,620.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	75,061.47	75,061.47	174,938.53
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	122,878.38	271,674.54	374,420.70
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	36,432.15	0.00	0.00	36,432.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	11,000.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	0.00	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,533.00	0.00	0.00	34,667.00	866.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	10,961.02	10,961.02	48,236.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	132,000.00	60,000.00	132,000.00	132,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,889,417.05**	**60,000.00**	**1,746,019.41**	**3,103,812.27**	**785,604.78**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	0.00	0.00	235,333.14	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	0.00	0.00	467,227.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,867.43	149,204.58	149,204.58	149,204.58
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.49	177,470.98	177,470.98	177,470.97
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	29,874.58	179,689.81	179,689.81	179,247.45
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	59,312.61	356,753.90	356,753.90	355,875.67
SBPR School Building Program - Summary			**2,427,478.57**	**143,633.11**	**863,119.27**	**1,565,679.90**	**861,798.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	10,247.60	10,247.60	364,752.40
	24SAST 24SAST School Safety SFY2024	5914/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	13,548.86	0.00	0.00	13,548.86	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	0.00	0.00	0.00	27,617.53
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00

SSS SSS-Student Support Services - Summary			**725,488.14**	**0.00**	**132,247.60**	**264,194.49**	**461,293.65**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	96,390.00	0.00	44,010.00	96,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,315.00	0.00	0.00	35,315.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	4,500.00	4,500.00	7,155.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	163,000.00	0.00	0.00	163,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	0.00	0.00	4,140.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	120,100.00	120,100.00	166,275.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**1,196,457.96**	**4,500.00**	**288,565.00**	**1,028,677.90**	**167,780.06**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	0.00	0.00	2,016,219.09	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	0.00	0.00	1,116,844.51	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	0.00	0.00	2,304,880.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	0.00	435,139.38	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	0.00	0.00	206,148.41	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	0.00	0.00	4,448,741.30	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,334,608.62	185,761.33	1,220,040.66	1,220,040.66	1,114,567.96
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,243,162.69	98,916.60	649,663.08	649,663.08	593,499.61
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,662,257.66	135,217.54	850,952.40	850,952.40	811,305.26
	25PRB 25PRB Board Leeway SFY2025	5460/3600	410,790.69	24,375.18	264,539.59	264,539.59	146,251.10
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	215,993.80	12,816.47	139,094.95	139,094.95	76,898.85
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,746,955.46	285,331.86	2,034,964.33	2,034,964.33	1,711,991.13
VBLPR Voted and Board Leeway Program - Summary			**20,141,742.34**	**742,418.98**	**5,159,255.01**	**15,687,228.43**	**4,454,513.91**
130 IRON CO SCHOOL DISTRICT - Summary			**241,533,576.05**	**12,730,163.23**	**66,854,954.53**	**193,897,235.86**	**47,636,340.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	41,965.90	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**139,815.90**	**41,965.90**	**41,965.90**	**139,815.90**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	927,741.46	1,454,188.51	126,824.15
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,688,844.57	0.00	0.00	0.00	1,688,844.57
84010 SAS-Title I Grants to LEA - Summary			**4,914,287.81**	**0.00**	**991,382.25**	**3,098,619.09**	**1,815,668.72**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	34,074.93	34,074.93	34,074.93	34,074.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,298,241.93**	**34,074.93**	**34,074.93**	**19,170,469.79**	**127,772.14**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	176,037.00	0.00	0.00	0.00	176,037.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	790.00	-790.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**1,515,358.56**	**120.00**	**153,006.62**	**1,340,351.56**	**175,007.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
84173 SPED-Preschool Special Educ IDEA - Summary			**475,224.41**	**0.00**	**0.00**	**474,309.80**	**914.61**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary			**218,747.47**	**0.00**	**23,593.99**	**167,887.42**	**50,860.05**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	11,399.84	11,399.84	26,304.87
84287 SAS-After School 21st Cnt.Learning Center - Summary			**138,250.61**	**0.00**	**11,399.84**	**111,945.74**	**26,304.87**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	4,744.19	34,000.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,270.00**	**0.00**	**4,744.19**	**68,270.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	172,482.97	172,482.97	215,742.62
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	0.00	0.00	0.00	398,681.41
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	0.00	0.00	63,013.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,227,196.94**	**0.00**	**172,482.97**	**549,759.68**	**677,437.26**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	707,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	128,500.49	438,562.21	545,404.79
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	3,000.00	0.00	0.00	0.00	3,000.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,694,959.00**	**0.00**	**128,500.49**	**1,148,204.21**	**546,754.79**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	177,514.54	284,155.84	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**545,260.79**	**0.00**	**177,514.54**	**284,465.84**	**260,794.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	195,138.13	0.00	38,423.26	195,138.12	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,148,257.49**	**0.00**	**542,111.82**	**25,148,257.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**23,397.59**	**0.00**	**23,397.59**	**23,397.59**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	623,974.98	668,957.31	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**668,957.31**	**0.00**	**623,974.98**	**668,957.31**	**0.00**
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary			**490,220.00**	**0.00**	**0.00**	**490,220.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	1,245.00	2,505.00	24,968.53	-2,505.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			**22,463.53**	**1,245.00**	**2,505.00**	**27,673.53**	**-5,210.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	422.29	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	261.32	129,064.21	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	427.13	844.58	844.58	-844.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	496,242.70	986,718.19	986,718.19	-986,718.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	255,932.28	505,768.02	505,768.02	-505,768.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	79,846.99	153,199.48	153,199.48	-153,199.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**832,710.42**	**3,150,093.89**	**19,186,877.46**	**-19,186,877.46**
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	0.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**0.00**	**400,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,166,310.42	-5,166,310.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	376,371.00	1,355,692.50	1,355,692.50	-1,355,692.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**376,371.00**	**1,355,692.50**	**6,522,002.92**	**-6,522,002.92**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,933.26	0.00	0.00	249,933.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	138,029.85	138,029.85	111,970.15
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**749,933.26**	**0.00**	**138,029.85**	**639,159.96**	**110,773.30**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	15,310.00	40,662.30	40,662.30	-40,662.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,069.00**	**15,310.00**	**76,609.30**	**445,695.50**	**-418,626.50**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	127,815.62	397,855.26	2,144.74
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**0.00**	**127,815.62**	**397,855.26**	**2,144.74**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,443,703.94	0.00	0.00	8,443,703.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,422,621.40	0.00	0.00	167,422,621.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,636,945.00	0.00	0.00	-1,636,945.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	0.00	0.00	19,601,445.17	0.00

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,945,346.09	0.00	0.00	31,945,346.09	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	0.00	0.00	5,398,633.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	0.00	0.00	5,044,717.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	0.00	0.00	151,601.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	0.00	0.00	7,474,374.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	0.00	0.00	1,129,029.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	0.00	0.00	192,055.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	0.00	0.00	155,330.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	0.00	0.00	134,187.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	0.00	0.00	890,508.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	0.00	0.00	15,010,747.22	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	0.00	0.00	102,720.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	0.00	0.00	748,700.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	0.00	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	0.00	0.00	6,689,640.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	1,019,435.67	6,116,613.98	6,116,613.98	6,116,613.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	175,191,919.55	14,122,437.04	90,719,695.28	90,719,695.28	84,472,224.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,414,124.00	-43,733.00	-1,414,124.00	-1,414,124.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	1,706,822.49	10,249,534.71	10,249,534.71	10,240,934.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,712.70	2,888,559.39	17,331,356.35	17,331,356.35	17,331,356.35
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,580.88	488,298.41	2,929,790.45	2,929,790.45	2,929,790.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.41	2,784,794.48	2,784,794.48	2,784,794.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	13,103.19	78,764.67	78,764.67	78,619.17
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	7,796,551.00	649,712.59	3,898,275.50	3,898,275.50	3,898,275.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	33,705.00	33,705.00	33,705.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,161,044.00	108,619.66	592,388.00	592,388.00	568,656.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	193,669.00	19,778.09	100,473.50	100,473.50	93,195.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	152,578.00	18,665.34	82,239.50	82,239.50	70,338.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	134,252.00	11,187.67	67,126.01	67,126.01	67,125.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	797,859.00	61,610.54	428,195.76	428,195.76	369,663.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	1,295,537.20	7,806,810.72	7,806,810.72	7,773,223.19
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	69,657.00	69,657.00	69,657.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.21	389,539.25	389,539.25	389,539.23
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	178,045.20	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	768,121.97	4,608,731.82	4,608,731.82	4,608,731.82
MSPB MSPB-Minimum School Programs Basic - Summary			**558,873,009.76**	**23,852,484.07**	**147,196,206.50**	**416,976,565.13**	**141,896,444.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	0.00	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	47,084.40	123,245.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	0.00	0.00	11,137,675.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	0.00	0.00	919,260.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	0.00	21,613.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	0.00	0.00	248,881.71	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	0.00	0.00	386,020.69	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	0.00	0.00	12,200.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	0.00	0.00	647,345.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	0.00	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	0.00	0.00	712,074.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	0.00	0.00	34,756,062.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	0.00	0.00	690,955.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	0.00	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	0.00	0.00	308,336.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	734,647.00	0.00	0.00	734,647.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	138,222.89	138,222.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	751,834.44	1,565,901.57	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	1,021,208.72	2,023,662.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	11,579,530.67	964,960.89	5,789,765.34	5,789,765.34	5,789,765.33
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.91	551,310.51	551,310.51	466,493.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	3,052,464.31	18,374,398.65	18,374,398.65	18,314,785.87
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	63,825.57	382,953.43	382,953.43	382,953.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	146,056.29	12,171.36	73,028.15	73,028.15	73,028.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,088,000.00	174,000.00	1,044,000.00	1,044,000.00	1,044,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	27,660.29	150,395.17	150,395.17	150,395.18
	25PUF 25PUF Youth in Care FY2025	5340/3300	392,036.00	392,036.00	392,036.00	392,036.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	0.00	0.00	203,330.26
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	149,687.47	149,687.47	149,687.47	1,413,373.81
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	1,352,299.87	8,113,799.22	8,113,799.22	8,113,799.21
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	0.00	299,783.74	299,783.74	1,630,905.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**181,308,854.15**	**6,266,854.67**	**45,919,701.24**	**143,726,024.34**	**37,582,829.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	3,880.96	38,726.78	106,943.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	145,661.93	0.00	0.00	145,661.93	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	0.00	0.00	2,246,775.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	376,850.52	0.00	0.00	376,850.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	0.00	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,463.50	0.00	0.00	15,914.50	549.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	0.00	0.00	139,568.30
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	345,000.00	180,000.00	345,000.00	345,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**17,848,381.80**	**180,000.00**	**7,458,776.85**	**16,496,887.71**	**1,351,494.09**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**329,012.30**	**0.00**	**0.00**	**329,733.11**	**-720.81**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	0.00	0.00	121,879.17	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	0.00	0.00	241,977.40	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	5,742.41	44,660.58	44,660.58	34,454.46
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	11,400.91	88,668.55	88,668.55	68,405.46
SBPR School Building Program - Summary			**600,045.62**	**17,143.32**	**133,329.13**	**497,185.70**	**102,859.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	0.00	0.00	127,558.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	264,000.00	0.00	264,000.00	264,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	185,887.20	0.00	0.00	185,887.20	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,211.93	0.00	0.00	0.00	127,211.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,250,179.68**	**0.00**	**330,000.00**	**991,124.04**	**259,055.64**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	96,828.51	0.00	0.00	96,828.51	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	0.00	62,889.36	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	43,430.87	85,862.12	14,137.88
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	23,241.42	0.00	0.00	23,241.42	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	402,400.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	318,148.01	0.00	0.00	318,148.01	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,550.00	0.00	0.00	7,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	37,638.89	27,500.00	33,758.37	37,638.89	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	619,943.77	0.00	0.00	619,943.77	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	0.00	0.00	0.00	27,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	27,067.04	27,067.04	235,418.14
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,345.86	0.00	3,345.86	3,345.86	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	874,751.40	874,751.40	874,751.40	62,770.76
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	0.00	0.00	170,424.25
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
T&L T&L-Teaching & Learning - Summary			**3,730,919.81**	**902,251.40**	**1,244,664.54**	**3,229,866.08**	**501,053.73**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	140.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**140.00**	**210.00**	**210.00**	**-210.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	8,832,237.34	1,565,562.31
	24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	1,565,562.31	-1,565,562.31
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,141,183.83	210,552.44	4,877,869.16	4,877,869.16	1,263,314.67
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,717,138.15	76,017.62	1,261,032.40	1,261,032.40	456,105.75
VBLPR Voted and Board Leeway Program - Summary			**23,524,688.99**	**286,570.06**	**6,692,404.85**	**21,805,268.57**	**1,719,420.42**
140 JORDAN SCHOOL DISTRICT - Summary			**845,631,003.71**	**32,807,240.77**	**216,754,189.38**	**684,557,060.72**	**161,073,942.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	299,897.94	299,897.94	342.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	299,303.35	0.00	0.00	0.00	299,303.35
84010 SAS-Title I Grants to LEA - Summary			**917,494.45**	**0.00**	**299,897.94**	**617,848.74**	**299,645.71**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			**68.85**	**0.00**	**0.00**	**0.00**	**68.85**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	194,716.33	0.00	0.00	0.00	194,716.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,240,050.30**	**0.00**	**535,165.27**	**1,045,333.97**	**194,716.33**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
84173 SPED-Preschool Special Educ IDEA - Summary			**45,172.35**	**0.00**	**0.00**	**22,454.06**	**22,718.29**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
84367 T&L-Improving Teacher Quality-State - Summary			**129,265.00**	**0.00**	**0.00**	**65,365.00**	**63,900.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**57,680.69**	**0.00**	**21,005.14**	**31,005.14**	**26,675.55**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**75,495.37**	**75,495.37**	**44,589.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	339,688.03	1,646,051.60	297,730.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**339,688.03**	**1,646,051.60**	**297,730.20**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,047.24**	**0.00**	**3,047.24**	**3,047.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	93,468.92	416,973.57	-416,973.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,797.33	138,665.97	-138,665.97
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	128.31	14,577.24	86,552.09	-86,552.09
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	33,422.99	70,300.77	70,300.77	-70,300.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,169.33	29,898.24	29,898.24	-29,898.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,205.18	18,394.97	18,394.97	-18,394.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**56,925.81**	**252,437.47**	**1,411,894.23**	**-1,411,894.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,837.25	81,905.25	81,905.25	-81,905.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,837.25**	**81,905.25**	**390,964.38**	**-390,964.38**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	21,935.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**155,463.00**	**0.00**	**0.00**	**133,648.00**	**21,815.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	0.00	0.00	577,019.75	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	0.00	0.00	7,751,864.81	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	0.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,836.00	0.00	0.00	-18,836.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	0.00	0.00	868,079.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	0.00	0.00	1,481,596.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	0.00	0.00	207,889.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	201,516.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	0.00	0.00	613,127.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	0.00	0.00	67,831.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	0.00	0.00	21,177.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	0.00	0.00	8,686.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	0.00	0.00	30,920.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	0.00	0.00	722,476.58	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	33,512.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	0.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	0.00	0.00	313,296.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	63,895.17	383,370.98	383,370.98	383,370.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,304,425.15	682,003.74	4,214,646.72	4,214,646.72	4,089,778.43
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,823.00	-374.00	-6,823.00	-6,823.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	75,516.79	453,100.74	453,100.74	453,100.74
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,761.90	125,468.82	778,948.97	778,948.97	752,812.93
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.89	114,317.35	114,317.35	114,317.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.47	83,288.81	83,288.81	83,288.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	760.01	4,566.50	4,566.50	4,560.05
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	555,121.00	43,608.04	293,472.76	293,472.76	261,648.24
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,450.00	6,159.66	34,680.50	34,680.50	33,769.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,251.00	1,940.90	10,795.50	10,795.50	10,455.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,516.00	977.16	4,525.50	4,525.50	3,990.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.59	2,823.50	2,823.50	2,823.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,238.00	2,456.08	15,501.49	15,501.49	14,736.51
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	63,965.07	383,790.41	383,790.41	383,790.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.22	17,245.34	17,245.34	17,245.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	16,984.50	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	32,541.71	200,277.91	200,277.91	195,250.27
MSPB MSPB-Minimum School Programs Basic - Summary			**26,851,981.47**	**1,155,927.82**	**7,036,251.48**	**20,024,572.40**	**6,827,409.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	0.00	0.00	668,781.19	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	39,973.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	10,011.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	0.00	0.00	114,675.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	0.00	0.00	66,884.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	0.00	0.00	1,572,040.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	14,902.57	14,902.57	67,686.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	0.00	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	87,682.85	0.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	0.00	0.00	16,180.92	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	113,863.27	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	30,163.42	0.00	0.00	30,163.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.83	302,818.98	302,818.98	302,818.99
	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	30,573.30	30,573.30	25,869.70
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.93	5,147.46	5,147.46	4,355.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	138,111.17	831,241.94	831,241.94	828,667.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,839.84	569.61	3,422.15	3,422.15	3,417.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.74	1,372.92	7,464.87	7,464.87	7,464.87
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	0.00	113,714.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.14	64,234.34	385,406.06	385,406.06	385,406.08
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,366,945.68**	**310,697.99**	**2,240,164.91**	**7,553,548.87**	**1,813,396.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	0.00	9,200.00	9,247.72
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,220,882.98	0.00	0.00	1,220,882.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	0.00	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	0.00	5,992.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,478,278.50	0.00	0.00	1,478,278.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	6,000.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,308,546.23**	**6,000.00**	**331,085.83**	**4,286,146.51**	**2,022,399.72**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	4,089.89	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	8,120.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	1,097.23	6,583.38	6,583.38	6,583.38
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	2,178.43	13,070.56	13,070.56	13,070.55
SBPR School Building Program - Summary			**51,517.82**	**3,275.66**	**19,653.94**	**31,863.88**	**19,653.94**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**105,546.10**	**0.00**	**40,000.00**	**79,132.68**	**26,413.42**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,390.00	0.00	12,000.00	22,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,971,982.00	275.00	1,213,174.00	2,971,982.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	0.00	47,242.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	4,080.00	-4,080.00
T&L T&L-Teaching & Learning - Summary			**3,448,249.91**	**275.00**	**1,328,282.00**	**3,405,499.78**	**42,750.13**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	0.00	101,401.83	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	0.00	53,430.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	0.00	179,303.86	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	0.00	0.00	62,493.57	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	0.00	3,307.53	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	0.00	660,578.33	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	110,144.53	8,867.41	56,940.04	56,940.04	53,204.49
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	58,651.19	4,721.83	30,320.18	30,320.18	28,331.01
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,057.87	12,421.49	74,528.94	74,528.94	74,528.93
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	448,829.07	26,427.96	290,261.28	290,261.28	158,567.79
VBLPR Voted and Board Leeway Program - Summary			**1,835,783.78**	**52,438.69**	**460,636.21**	**1,521,151.56**	**314,632.22**
150 JUAB SCHOOL DISTRICT - Summary			**52,700,156.90**	**1,606,378.22**	**13,064,716.08**	**42,354,598.36**	**10,345,558.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,992.69	80,367.28	80,367.28	80,367.28	72,625.41
84010 SAS-Title I Grants to LEA - Summary			**509,324.98**	**80,367.28**	**80,367.28**	**436,699.57**	**72,625.41**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,512.91	96,400.49	96,400.49	96,400.49	17,112.42
84027 SPED-IDEA Disabilities Educ Act - Summary			**726,422.62**	**96,400.49**	**96,400.49**	**709,310.20**	**17,112.42**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,439.00**	**0.00**	**0.00**	**44,439.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,173.00**	**0.00**	**0.00**	**77,173.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	9,804.97	5,358.54
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	0.00	14,269.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,360.34**	**0.00**	**0.00**	**21,732.20**	**19,628.14**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**134.09**	**100,540.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**4,779.38**	**1,085,085.21**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	5,243.91	0.00	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**5,243.91**	**0.00**	**5,243.91**	**5,243.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,460.81	52,530.93	52,530.93	-52,530.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,149.69	15,388.74	15,388.74	-15,388.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,894.44	19,596.42	19,596.42	-19,596.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,504.94**	**156,382.81**	**821,238.03**	**-821,238.03**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,514.25	39,346.50	39,346.50	-39,346.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,514.25**	**39,346.50**	**176,388.79**	**-176,388.79**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	0.00	16,283.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	8,555.31	8,555.31	7,727.69
CTE CTE-Career & Technical Education - Summary			**248,831.00**	**0.00**	**8,555.31**	**241,103.31**	**7,727.69**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			**90,639.35**	**0.00**	**0.00**	**0.00**	**90,639.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	0.00	0.00	127,368.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	0.00	0.00	1,811,792.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,886.00	0.00	0.00	-72,886.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,251,231.28	0.00	0.00	3,251,231.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	0.00	0.00	826,114.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	0.00	0.00	965,146.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	75,660.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	0.00	0.00	5,814.33	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	0.00	0.00	378,194.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	0.00	0.00	9,252.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	0.00	0.00	14,659.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	0.00	0.00	21,739.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	0.00	0.00	389,952.25	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	17,823.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	0.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	0.00	0.00	251,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	36,343.48	218,060.88	218,060.88	218,060.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,938,658.61	142,120.69	1,163,766.49	1,163,766.49	774,892.12
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-53,317.00	-12,972.00	-53,317.00	-53,317.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,448,837.89	287,403.16	1,724,418.95	1,724,418.95	1,724,418.94
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	73,907.54	443,445.23	443,445.23	443,445.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,571.50	86,272.54	536,936.29	536,936.29	517,635.21
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.30	8,165.52	48,993.14	48,993.14	48,993.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.07	40,146.41	40,146.41	40,146.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	488.85	2,936.50	2,936.50	2,933.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	501,229.00	41,769.09	250,614.50	250,614.50	250,614.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	30,000.00	30,000.00	30,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,319.00	866.59	4,749.50	4,749.50	4,569.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,116.00	1,135.16	6,183.50	6,183.50	5,932.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.67	1,540.01	1,540.01	1,539.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,472.00	878.33	9,201.99	9,201.99	5,270.01
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	33,200.79	202,285.82	202,285.82	199,204.76
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	9,066.66	9,066.66	9,066.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	3,658.20	12,411.75	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	24,701.55	157,371.46	157,371.46	148,209.31
MSPB MSPB-Minimum School Programs Basic - Summary			**17,628,917.44**	**745,892.34**	**4,835,776.08**	**13,177,021.20**	**4,451,896.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	4,077.00	4,077.00	73,285.40	29,613.40
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	0.00	0.00	443,093.02	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	0.00	0.00	176,464.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	0.00	0.00	46,457.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	0.00	0.00	10,000.82	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	0.00	0.00	107,502.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	0.00	411,902.63	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,501.00	0.00	0.00	44,501.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	0.00	0.00	868,371.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	33,706.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	0.00	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	80,120.05	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	42,556.50	0.00	0.00	42,556.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.29	218,905.74	218,905.74	218,905.75
	25PQG 25PQG Adult Education SFY2025	1609/3300	172,401.00	13,060.68	94,036.90	94,036.90	78,364.10
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.62	26,025.26	26,025.26	21,687.74
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	77,591.39	465,548.33	465,548.33	465,548.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,446.49	453.05	2,728.18	2,728.18	2,718.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	36,000.00	36,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	847.97	4,610.65	4,610.65	4,610.66
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	0.00	19,861.70	19,861.70	60,497.54
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.94	50,811.74	304,870.46	304,870.46	304,870.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	35,702.99	35,702.99	35,702.99	32,131.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,791,871.90**	**228,643.73**	**1,651,408.75**	**5,536,923.99**	**1,254,947.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	23,611.18	23,611.18	444,890.12	2,644,848.29
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	965,127.39	0.00	0.00	965,127.39	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	0.00	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	37,960.00	0.00	0.00	26,782.00	11,178.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	37,226.06	37,226.06	142,340.94
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,413,767.17**	**23,611.18**	**273,277.34**	**2,192,399.94**	**3,221,367.23**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	1,154.48	6,926.87	6,926.87	6,926.85
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	2,292.09	13,752.50	13,752.50	13,752.50
SBPR School Building Program - Summary			**41,358.72**	**3,446.57**	**20,679.37**	**20,679.37**	**20,679.35**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	40,641.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	45,605.24	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,176.68	0.00	3,176.68	3,176.68	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**247,755.57**	**0.00**	**48,176.68**	**226,755.57**	**21,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,940.00	0.00	5,930.00	9,940.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,001.00	0.00	0.00	35,001.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	26,653.89	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	28,700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	546.00	546.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	34,325.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	0.00	26,570.24
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	35,451.87	35,451.87	35,451.87	1,048.13
T&L T&L-Teaching & Learning - Summary			**245,580.13**	**35,951.87**	**76,752.87**	**217,961.76**	**27,618.37**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	42,289.45	0.00	0.00	42,289.45	0.00
VBLPR Voted and Board Leeway Program - Summary			**42,289.45**	**0.00**	**0.00**	**42,289.45**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**33,340,599.79**	**1,266,332.65**	**7,297,280.86**	**25,132,984.50**	**8,207,615.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**0.00**	**0.00**	**11,246.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	458,274.13	0.00	0.00	0.00	458,274.13
84010 SAS-Title I Grants to LEA - Summary			**1,407,427.81**	**0.00**	**459,708.72**	**949,153.68**	**458,274.13**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	5,898.14	36,925.20	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			**116,286.83**	**0.00**	**42,625.33**	**73,652.39**	**42,634.44**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	268,287.26	0.00	0.00	0.00	268,287.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,708,788.59**	**0.00**	**751,826.31**	**1,440,501.33**	**268,287.26**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**135,835.30**	**0.00**	**68,317.65**	**135,835.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,602.51**	**0.00**	**26,270.90**	**46,127.57**	**26,474.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**181,290.00**	**0.00**	**87,012.00**	**181,290.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,692.27**	**0.00**	**32,272.52**	**32,272.52**	**78,419.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**721,775.56**	**2,944,574.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	32,492.77	32,492.77	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**32,492.77**	**32,492.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	68,973.06	140,790.96	140,790.96	-140,790.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	18,828.69	38,663.61	38,663.61	-38,663.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	24,497.32	48,219.90	48,219.90	-48,219.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**112,299.07**	**453,621.69**	**2,603,848.10**	**-2,603,848.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,792.51	5,792.51	-5,792.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,689.25	109,242.75	109,242.75	-109,242.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**27,689.25**	**117,117.26**	**522,048.50**	**-522,048.50**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,766.00	0.00	0.00	22,766.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
CTE CTE-Career & Technical Education - Summary			**296,517.00**	**0.00**	**0.00**	**272,931.00**	**23,586.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	607,852.02	0.00	0.00	607,852.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,038,732.00	0.00	0.00	8,038,732.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,323.00	0.00	0.00	-34,323.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,480,929.45	0.00	0.00	1,480,929.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	0.00	0.00	1,274,613.45	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,689.28	0.00	0.00	2,297,689.28	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	0.00	0.00	143,498.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	0.00	0.00	11,869.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	0.00	0.00	845,844.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	0.00	0.00	108,922.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	0.00	0.00	22,125.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	0.00	0.00	15,339.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	0.00	0.00	15,779.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,871.00	0.00	0.00	40,871.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	0.00	0.00	848,290.95	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	0.00	0.00	48,180.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	0.00	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	0.00	0.00	676,325.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	80,051.70	480,310.21	480,310.21	480,310.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,012,326.97	642,639.15	4,186,234.07	4,186,234.07	3,826,092.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,119.00	-4,957.00	-28,119.00	-28,119.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,627,855.66	135,654.64	813,927.83	813,927.83	813,927.83
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	112,680.29	676,081.75	676,081.75	676,081.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,507.81	205,443.69	1,246,845.70	1,246,845.70	1,232,662.11
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.33	25,040.94	150,245.66	150,245.66	150,245.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.63	84,399.82	84,399.82	84,399.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	1,026.52	6,168.57	6,168.57	6,159.12
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	875,031.00	72,919.25	437,515.50	437,515.50	437,515.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	111,817.00	9,507.09	56,097.50	56,097.50	55,719.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,235.00	2,049.91	11,314.50	11,314.50	10,920.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,975.00	1,541.90	7,781.50	7,781.50	7,193.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,787.00	1,315.59	7,893.50	7,893.50	7,893.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	41,936.00	3,492.33	20,981.99	20,981.99	20,954.01
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	73,696.61	442,179.69	442,179.69	442,179.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	4,213.97	25,283.83	25,283.83	25,283.83
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	17,728.92	24,041.49	24,041.49	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	63,387.87	419,941.83	419,941.83	380,327.22
MSPB MSPB-Minimum School Programs Basic - Summary			**34,593,699.04**	**1,465,245.00**	**9,091,595.94**	**25,913,362.39**	**8,680,336.65**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	0.00	0.00	1,037,764.65	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	0.00	0.00	49,685.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	0.00	0.00	17,241.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	0.00	0.00	133,391.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	0.00	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	0.00	0.00	74,086.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	0.00	0.00	1,938,408.68	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	0.00	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,912.39	0.00	0.00	43,912.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.81	539,860.91	539,860.91	539,860.89
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	3,814.02	27,044.87	27,044.87	22,884.13
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.76	9,599.41	9,599.41	8,122.59
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	172,622.55	1,035,735.28	1,035,735.28	1,035,735.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,360.71	779.32	4,684.81	4,684.81	4,675.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	67,500.00	67,500.00	67,500.00	67,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	1,817.09	9,879.97	9,879.97	9,879.98
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	0.00	0.00	0.00	124,911.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	86,722.18	520,333.09	520,333.09	520,333.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,943,777.74**	**424,585.73**	**2,904,669.38**	**9,491,485.07**	**2,452,292.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	0.00	0.00	10,334.70	10,281.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,649,271.25	0.00	0.00	1,649,271.25	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	19,425.80	19,425.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	0.00	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	16,379.00	0.00	0.00	11,422.00	4,957.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,239,029.44**	**0.00**	**630,090.16**	**3,065,322.89**	**2,173,706.55**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	12,024.32	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	23,872.94	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	755.86	5,883.72	5,883.72	4,535.19
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	1,500.68	11,681.48	11,681.48	9,004.10
SBPR School Building Program - Summary			**67,001.75**	**2,256.54**	**17,565.20**	**53,462.46**	**13,539.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**180,659.04**	**0.00**	**69,000.00**	**138,398.03**	**42,261.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	0.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	23,270.00	0.00	13,160.00	23,270.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	21,239.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	57,738.59	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**289,891.51**	**2,500.00**	**36,856.00**	**233,464.27**	**56,427.24**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	0.00	0.00	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	0.00	0.00	115,172.26	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	202,285.72	16,172.41	105,251.26	105,251.26	97,034.46
VBLPR Voted and Board Leeway Program - Summary			**685,908.24**	**16,172.41**	**105,251.26**	**588,873.78**	**97,034.46**
170 MILLARD SCHOOL DISTRICT - Summary			**60,029,594.07**	**2,050,748.00**	**15,648,068.65**	**48,730,970.26**	**11,298,623.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,639.49	0.00	0.00	10,750.00	10,889.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,639.49**	**0.00**	**0.00**	**10,750.00**	**10,889.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.55	0.00	0.00	64,598.54	0.01
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,059.53	0.00	0.00	0.00	60,059.53
84010 SAS-Title I Grants to LEA - Summary			**189,152.29**	**0.00**	**0.00**	**129,092.75**	**60,059.54**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.33	0.00	211,946.28	508,780.32	0.01
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,683.94	0.00	0.00	0.00	179,683.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,167,991.98**	**0.00**	**211,946.28**	**988,308.03**	**179,683.95**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**23,995.27**	**0.00**	**0.00**	**23,995.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**78,496.00**	**0.00**	**0.00**	**78,496.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,952.50**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,459.88	27,455.09	27,455.09	-27,455.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,640.68	35,259.87	35,259.87	-35,259.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,885.71	4,412.43	4,412.43	-4,412.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,986.27**	**121,143.83**	**770,938.95**	**-770,938.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,001.00	89,167.50	89,167.50	-89,167.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,001.00**	**89,167.50**	**429,534.24**	**-429,534.24**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	24,516.00	24,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	0.00	0.00	76,690.00
CTE CTE-Career & Technical Education - Summary			**340,214.00**	**0.00**	**24,516.00**	**263,524.00**	**76,690.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			**72,950.00**	**0.00**	**0.00**	**0.00**	**72,950.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	569,579.86	0.00	0.00	569,579.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,814,105.10	0.00	0.00	9,814,105.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-57,839.00	0.00	0.00	-57,839.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	0.00	0.00	1,162,790.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,227.05	0.00	0.00	1,567,227.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	0.00	0.00	214,386.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	0.00	0.00	116,487.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	0.00	0.00	9,665.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	0.00	0.00	565,195.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	0.00	0.00	99,370.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	0.00	0.00	22,513.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	0.00	0.00	13,902.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	0.00	0.00	13,662.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	0.00	0.00	60,885.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	0.00	0.00	852,545.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	0.00	0.00	37,133.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	0.00	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	0.00	0.00	160,500.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	71,739.29	430,435.72	430,435.72	430,435.71
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,712,448.87	767,573.68	5,120,242.77	5,120,242.77	4,592,206.10
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-33,845.00	-2,206.00	-33,845.00	-33,845.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	101,263.53	607,581.19	607,581.19	607,581.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,316.61	134,142.09	806,464.04	806,464.04	804,852.57
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.89	114,317.35	114,317.35	114,317.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.74	69,694.45	69,694.45	69,694.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	797.20	4,790.05	4,790.05	4,783.17
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	674,671.00	56,222.59	337,335.50	337,335.50	337,335.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	101,835.00	9,155.75	51,587.00	51,587.00	50,248.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,403.00	2,068.40	11,403.00	11,403.00	11,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,694.00	1,478.16	7,184.00	7,184.00	6,510.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,669.00	1,139.09	6,834.50	6,834.50	6,834.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,442.00	4,198.79	29,249.26	29,249.26	25,192.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	70,819.20	427,043.74	427,043.74	424,915.17
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.17	18,367.00	18,367.00	18,366.99
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	12,345.96	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	11,328.63	91,003.50	91,003.50	67,971.75
MSPB MSPB-Minimum School Programs Basic - Summary			**31,033,819.19**	**1,279,541.16**	**8,142,384.43**	**23,439,103.99**	**7,594,715.20**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	11,870.00	0.00	0.00	11,870.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	129,740.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	0.00	0.00	998,897.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	0.00	0.00	41,770.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	0.00	0.00	10,612.11	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	0.00	0.00	20,970.79	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	0.00	0.00	123,343.75	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	0.00	664,264.78	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,168.00	0.00	0.00	66,168.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	0.00	0.00	2,035,905.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	24,261.34	24,261.34	99,108.01	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	0.00	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	0.00	0.00	21,125.09	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,237.94	0.00	0.00	129,237.94	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	72,850.61	0.00	0.00	72,850.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	953,838.49	79,486.54	476,919.24	476,919.24	476,919.25
	25PQG 25PQG Adult Education SFY2025	1609/3300	41,061.00	3,136.60	22,241.37	22,241.37	18,819.63
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	175,210.96	1,069,216.45	1,069,216.45	1,051,265.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,031.77	669.31	4,015.88	4,015.88	4,015.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	2,059.39	11,197.31	11,197.31	11,197.30
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	0.00	107,268.87	107,268.87	19,548.89
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	77,154.84	462,929.00	462,929.00	462,929.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	57,361.89	57,361.89	73,181.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,537,187.08**	**406,978.98**	**2,978,124.95**	**9,374,309.78**	**2,162,877.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	30,255.53	143,109.44	106,890.56
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	405,421.79	603,141.49	603,141.49	2,206,608.60
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,467,544.11	0.00	0.00	1,467,544.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	0.00	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	0.00	3,797,851.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	38,961.71	38,961.71	134,348.29
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,764,109.75**	**405,421.79**	**1,155,274.09**	**7,311,262.30**	**2,452,847.45**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	7,852.61	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	15,590.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	3,248.40	3,248.40	3,248.41
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.97	3,863.82	3,863.82	3,863.79
SBPR School Building Program - Summary			**37,667.53**	**1,185.37**	**7,112.22**	**30,555.32**	**7,112.21**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,602.20	0.00	0.00	14,602.20	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**142,885.65**	**0.00**	**44,479.08**	**127,885.65**	**15,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	0.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,350.00	0.00	12,390.00	22,350.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,600.00	0.00	0.00	44,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	0.00	49,912.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	7,080.00	-7,080.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**298,088.19**	**2,155.00**	**17,642.01**	**253,971.99**	**44,116.20**
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	0.00	0.00	706,260.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	56,476.99	0.00	56,476.99	56,476.99	0.00
VBLPR Voted and Board Leeway Program - Summary			**762,737.63**	**0.00**	**56,476.99**	**762,737.63**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**55,911,140.80**	**2,148,269.57**	**12,853,219.88**	**44,434,672.65**	**11,476,468.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	74,182.00	74,182.00	60,000.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**134,182.17**	**0.00**	**74,182.00**	**74,182.00**	**60,000.17**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	2,581,898.30	2,581,898.30	419,912.44
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,075,153.25	0.00	0.00	0.00	1,075,153.25
84010 SAS-Title I Grants to LEA - Summary			**7,036,156.23**	**0.00**	**2,581,898.30**	**5,541,090.54**	**1,495,065.69**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	0.00	0.00	67,341.22
84011 SAS-NCLB-Migrant Education - Summary			**253,126.14**	**0.00**	**102,049.26**	**185,784.92**	**67,341.22**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	156,260.60	156,260.60	156,260.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,066,873.08**	**156,260.60**	**1,948,727.23**	**12,066,873.08**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**190.00**	**-190.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**341,984.04**	**0.00**	**0.00**	**341,984.03**	**0.01**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	0.00	0.00	21,599.69
84196 SAS-McKinney Vento Homeless Children - Summary			**53,046.26**	**0.00**	**0.00**	**31,446.57**	**21,599.69**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	0.00	0.00	140,767.07
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**427,653.97**	**0.00**	**138,823.70**	**271,872.53**	**155,781.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,220,261.00**	**0.00**	**597,185.00**	**1,220,471.00**	**-210.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**443,269.69**	**0.00**	**443,269.69**	**443,699.69**	**-430.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**0.00**	**10,925.91**	**10,925.91**	**224,788.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**4,282,201.47**	**19,639,746.54**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	208,689.16	0.00	0.00	0.00	208,689.16
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**208,689.16**	**0.00**	**0.00**	**0.00**	**208,689.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**0.00**	**385,086.72**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	152,555.08	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	404,621.35	854,110.04	854,110.04	-854,110.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	138,171.75	293,376.99	293,376.99	-293,376.99
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	89,457.13	186,287.66	186,287.66	-186,287.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**632,250.23**	**2,482,329.25**	**12,978,008.05**	**-12,978,008.05**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	203,193.75	773,577.75	773,577.75	-773,577.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**203,193.75**	**773,577.75**	**3,479,895.38**	**-3,479,895.38**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**589,686.00**	**120.00**	**169,963.00**	**420,548.00**	**169,138.00**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**49,347.00**	**0.00**	**0.00**	**49,347.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,667,431.24	0.00	0.00	8,667,431.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	142,115,476.52	0.00	0.00	142,115,476.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212,404.00	0.00	0.00	-212,404.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	0.00	0.00	15,714,295.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,243,332.69	0.00	0.00	22,243,332.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	0.00	0.00	3,703,034.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	0.00	0.00	3,525,103.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	0.00	0.00	97,030.66	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	0.00	0.00	5,416,237.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	0.00	0.00	235,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	0.00	0.00	759,317.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	0.00	0.00	127,730.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	0.00	0.00	79,044.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	0.00	0.00	75,368.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	0.00	0.00	569,484.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	0.00	0.00	12,039,207.38	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	72,760.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	475,120.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	0.00	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	0.00	0.00	4,631,216.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	1,051,311.49	6,307,868.94	6,307,868.94	6,307,868.93
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	151,980,813.54	12,525,717.40	77,083,423.12	77,083,423.12	74,897,390.42
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-514,734.00	-42,819.00	-514,734.00	-514,734.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	1,398,531.21	8,391,187.25	8,391,187.25	8,391,187.25

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,681.34	2,121,919.39	12,899,165.02	12,899,165.02	12,731,516.32
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,872.18	274,906.01	1,649,436.09	1,649,436.09	1,649,436.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.72	1,878,604.34	1,878,604.34	1,878,604.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	8,795.63	52,870.75	52,870.75	52,773.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,419,539.00	443,910.00	2,756,079.00	2,756,079.00	2,663,460.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	202,230.00	16,852.50	101,115.00	101,115.00	101,115.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	780,409.00	72,405.59	397,576.00	397,576.00	382,833.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	146,636.00	14,986.66	76,085.00	76,085.00	70,551.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	80,369.00	10,268.90	43,756.00	43,756.00	36,613.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	75,405.00	6,283.75	37,702.50	37,702.50	37,702.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	574,901.00	47,483.54	289,999.76	289,999.76	284,901.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	1,052,529.29	6,403,376.80	6,403,376.80	6,315,175.76
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	31,458.00	31,458.00	31,458.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.15	259,614.94	259,614.94	259,614.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	192,203.96	263,652.92	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	465,398.17	2,949,617.23	2,949,617.23	2,792,389.04
MSPB MSPB-Minimum School Programs Basic - Summary			**461,210,639.67**	**20,022,297.36**	**121,357,854.66**	**342,326,049.04**	**118,884,590.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	1,306,764.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	999,612.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	0.00	0.00	9,339,142.21	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	0.00	14,632.00	330,236.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	0.00	0.00	78,482.55	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	0.00	0.00	313,901.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	0.00	0.00	682,492.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	0.00	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	0.00	0.00	1,143,843.00	-236,294.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	0.00	0.00	21,044,054.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	0.00	0.00	80,544.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	0.00	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	0.00	0.00	193,272.10	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,365,171.00	0.00	0.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	433,197.56	996,929.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	558,963.35	1,277,131.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,826,007.48	735,500.63	4,413,003.74	4,413,003.74	4,413,003.74
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	24,889.71	176,490.71	176,490.71	149,338.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	1,897,842.72	11,387,056.33	11,387,056.33	11,387,056.33
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.37	109,970.27	109,970.27	109,970.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	110,586.62	9,188.30	55,456.85	55,456.85	55,129.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	540,000.00	270,000.00	270,000.00	270,000.00	270,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	18,978.60	103,190.85	103,190.85	103,190.85
	25PUF 25PUF Youth in Care FY2025	5340/3300	792,229.00	792,229.00	792,229.00	792,229.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.10	6,091,103.54	6,091,103.54	6,091,103.54	6,091,103.56
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,474,008.33	0.00	0.00	0.00	1,474,008.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**119,760,076.14**	**9,858,060.87**	**31,058,139.65**	**95,943,569.02**	**23,816,507.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	0.00	122,591.98	22,386.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	109,312.70	0.00	0.00	109,312.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,196.00	0.00	128,196.00	128,196.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	0.00	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,856.00	0.00	0.00	1,048.00	808.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	201,000.00	87,000.00	201,000.00	201,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,851,182.10**	**87,000.00**	**4,949,003.82**	**8,453,740.50**	**397,441.60**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**617,455.09**	**0.00**	**351,551.09**	**364,708.59**	**252,746.50**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	0.00	0.00	3,666,743.21	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	0.00	0.00	4,361,397.54	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	0.00	0.00	233,124.59	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	0.00	0.00	462,842.67	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.40	2,131,280.36	2,131,280.36	2,131,280.36
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.59	2,535,045.54	2,535,045.54	2,535,045.52
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	19,597.48	117,584.87	117,584.87	117,584.87
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	38,908.59	233,451.54	233,451.54	233,451.53
SBPR School Building Program - Summary			**18,758,832.60**	**836,227.06**	**5,017,362.31**	**13,741,470.32**	**5,017,362.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	49,000.00	98,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	105,177.89	0.00	105,177.89	105,177.89	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	0.00	0.00	0.00	79,734.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,042,010.30**	**0.00**	**354,914.73**	**711,843.48**	**330,166.82**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	0.00	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,970.00	0.00	128,150.00	247,970.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	138,105.00	138,105.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,348.00	0.00	0.00	1,348.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	29,500.00	34,841.23	38,753.03	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	172,480.00	0.00	172,480.00	172,480.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	15,000.00	0.00	0.00	0.00	15,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	0.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	0.00	0.00	823,729.52
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
T&L T&L-Teaching & Learning - Summary			**2,203,137.20**	**29,500.00**	**485,034.23**	**1,228,981.55**	**974,155.65**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,907,289.25	0.00	0.00	19,144,998.26	-11,237,709.01
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,380,085.80	0.00	0.00	4,380,085.80	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,237,709.01	0.00	0.00	0.00	11,237,709.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,477,867.66	0.00	0.00	2,477,867.66	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,302,863.12	0.00	0.00	1,302,863.12	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,886,622.17	0.00	0.00	8,886,622.17	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,878,147.36	812,335.19	5,004,136.23	5,004,136.23	4,874,011.13
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,260,044.09	432,562.78	2,664,667.40	2,664,667.40	2,595,376.69
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,244,632.09	687,052.67	4,122,316.04	4,122,316.04	4,122,316.05
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,871,702.12	236,137.80	1,454,875.33	1,454,875.33	1,416,826.79
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,509,941.33	124,161.29	764,973.62	764,973.62	744,967.71
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,725,649.86	639,850.90	3,886,544.49	3,886,544.49	3,839,105.37
VBLPR Voted and Board Leeway Program - Summary			**71,682,553.86**	**2,932,100.63**	**17,897,513.11**	**54,089,950.12**	**17,592,603.74**
190 NEBO SCHOOL DISTRICT - Summary			**727,210,709.28**	**34,757,010.50**	**195,076,506.16**	**574,001,584.58**	**153,209,124.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,825.00**	**0.00**	**0.00**	**9,825.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	560,098.07	0.00	0.00	0.00	560,098.07
84010 SAS-Title I Grants to LEA - Summary			**1,502,706.66**	**0.00**	**0.00**	**942,608.59**	**560,098.07**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	10,709.92	16,771.19	16,771.19	39,671.63
84011 SAS-NCLB-Migrant Education - Summary			**145,452.79**	**10,709.92**	**16,771.19**	**105,781.16**	**39,671.63**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**136,656.00**	**0.00**	**0.00**	**136,656.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	30,921.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	219,435.89	0.00	0.00	0.00	219,435.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,440,514.90**	**0.00**	**66,319.96**	**1,221,079.01**	**219,435.89**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**48,293.97**	**0.00**	**0.00**	**48,293.96**	**0.01**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	2,290.17	2,290.17	17,609.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,931.71**	**0.00**	**4,280.01**	**36,322.42**	**17,609.29**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			**168,345.00**	**0.00**	**0.00**	**170,205.00**	**-1,860.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	0.00	0.00	0.00	42,370.13
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,826.98**	**0.00**	**11,024.09**	**64,456.85**	**42,370.13**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	46,160.26	241,175.26	13,134.74
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**0.00**	**46,160.26**	**241,175.26**	**13,134.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,368.16	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	642.96	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,896.96	141,514.85	141,514.85	-141,514.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,063.71	34,750.51	34,750.51	-34,750.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	21,469.06	44,902.26	44,902.26	-44,902.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**107,440.85**	**520,216.41**	**2,767,052.62**	**-2,767,052.62**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,165.25	100,481.25	100,481.25	-100,481.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,165.25**	**100,481.25**	**458,699.38**	**-458,699.38**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	21,180.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	0.00	0.00	0.00	21,180.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**292,360.00**	**0.00**	**210.00**	**271,464.10**	**20,895.90**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	76,066.00	0.00	73,886.09	73,886.09	2,179.91
EQUP CNP-Equipment Grant-10.579 - Summary			**76,066.00**	**0.00**	**73,886.09**	**73,886.09**	**2,179.91**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	9,807.52	22,016.95	22,016.95	-22,016.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**9,807.52**	**39,212.74**	**166,589.67**	**-166,589.67**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**68,349.00**	**0.00**	**0.00**	**68,349.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,407.59	0.00	0.00	577,407.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,653,151.41	0.00	0.00	7,653,151.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,844.00	0.00	0.00	-5,844.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	252,570.22	0.00	0.00	252,570.22	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	0.00	0.00	990,284.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,665,408.94	0.00	0.00	1,665,408.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	0.00	0.00	298,841.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	0.00	0.00	136,674.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	0.00	0.00	9,647.41	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	0.00	0.00	601,584.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	0.00	0.00	60,940.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	0.00	0.00	20,786.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	0.00	0.00	8,618.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	0.00	0.00	6,799.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,184.00	0.00	0.00	15,184.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	0.00	0.00	662,750.91	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	0.00	0.00	37,040.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	0.00	0.00	635,066.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	59,606.96	357,641.75	357,641.75	357,641.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,998,076.15	660,146.72	4,037,195.83	4,037,195.83	3,960,880.32
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,162.00	0.00	-2,162.00	-2,162.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	283,952.86	23,494.20	142,987.65	142,987.65	140,965.21
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	87,635.72	525,814.34	525,814.34	525,814.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,451.99	147,110.23	930,790.63	930,790.63	882,661.36
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.17	26,129.68	156,778.08	156,778.08	156,778.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.65	87,345.90	87,345.90	87,345.87

	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	842.13	5,060.15	5,060.15	5,052.80
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	711,715.00	59,309.59	355,857.50	355,857.50	355,857.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,842.00	5,503.00	31,270.50	31,270.50	30,571.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,755.00	1,886.59	10,534.50	10,534.50	10,220.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	855.75	4,049.50	4,049.50	3,615.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,802.00	566.84	3,401.00	3,401.00	3,401.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,405.00	1,700.42	10,202.51	10,202.51	10,202.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	57,024.78	342,148.68	342,148.68	342,148.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.05	19,722.32	19,722.32	19,722.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	12,936.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	68,421.62	412,243.05	412,243.05	410,529.71
MSPB MSPB-Minimum School Programs Basic - Summary			**28,469,113.67**	**1,234,010.93**	**7,465,489.89**	**21,147,728.73**	**7,321,384.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	0.00	0.00	200,627.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	0.00	0.00	473,620.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	0.00	0.00	268,448.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	0.00	0.00	946,473.92	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	36,237.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	0.00	0.00	2,612.29	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	0.00	0.00	16,764.26	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	0.00	0.00	72,481.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	0.00	0.00	108,393.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	0.00	0.00	1,570,606.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	41,365.91	3,974.02	3,974.02	41,365.91	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	26,507.50	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	0.00	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	0.00	0.00	17,079.86	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	0.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,841.09	0.00	0.00	22,841.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.77	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.29	445,687.70	445,687.70	445,687.70
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	19,409.46	19,409.46	16,174.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	140,145.06	840,870.32	840,870.32	840,870.32
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.71	10,666.26	10,666.26	10,666.24
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,033.85	586.15	3,516.92	3,516.92	3,516.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	9,000.00	54,000.00	54,000.00	56,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	1,494.05	8,123.53	8,123.53	8,123.54
	25PUF 25PUF Youth in Care FY2025	5340/3300	674,003.00	674,003.00	674,003.00	674,003.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	22,938.95	55,736.67	55,736.67	52,338.85
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	65,010.50	390,063.02	390,063.02	390,063.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	20,974.95	30,618.97	30,618.97	76,433.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,928,045.92**	**1,016,881.44**	**3,127,814.95**	**11,028,171.21**	**1,899,874.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	58,277.38	164,692.98	164,692.98	85,307.02
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	80,908.77	405,537.92	2,773,490.38
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,235,399.11	0.00	0.00	1,235,399.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	0.00	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	0.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	0.00	2,624.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	17,891.60	17,891.60	210,928.40
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**10,277,349.33**	**64,277.38**	**597,950.15**	**7,207,577.57**	**3,069,771.76**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	0.00	2,208.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	4,384.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.97	93,203.78	93,203.78	93,203.78
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	110,860.98	110,860.98	110,860.98
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	391.19	2,347.12	2,347.12	2,347.11
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	776.66	4,659.95	4,659.95	4,659.93
SBPR School Building Program - Summary			**428,737.00**	**35,178.65**	**211,071.83**	**217,665.20**	**211,071.80**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	22,113.69	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	1,057.26	1,057.26	12,807.74
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,566.22	0.00	0.00	0.00	5,566.22
SSS SSS-Student Support Services - Summary			**208,243.90**	**0.00**	**41,057.26**	**165,869.94**	**42,373.96**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	2,802.25	90,470.87	9,529.13
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,099.91	0.00	0.00	1,099.91	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,880.00	0.00	9,140.00	16,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	0.00	0.00	2,770.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	29,848.84	0.00	0.00	29,848.84	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	858.00	0.00	0.00	0.00	858.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,580.16	0.00	21,061.00	21,061.00	22,519.16
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,960.00	-1,960.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	210.00	540.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			**342,526.55**	**210.00**	**41,557.90**	**312,120.26**	**30,406.29**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	0.00	0.00	901,714.41	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	0.00	0.00	499,486.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	0.00	0.00	885,191.99	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	0.00	89,649.25	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	0.00	44,488.78	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	0.00	0.00	197,007.18	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,048,442.08	87,370.18	524,221.04	524,221.04	524,221.04
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	558,288.04	46,524.01	279,144.02	279,144.02	279,144.02
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	645,414.45	53,784.54	322,707.23	322,707.23	322,707.22
	25PRB 25PRB Board Leeway SFY2025	5460/3600	69,984.95	4,735.39	41,572.63	41,572.63	28,412.32
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	36,798.10	2,489.87	21,858.90	21,858.90	14,939.20
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,353.62	13,446.13	80,676.81	80,676.81	80,676.81
VBLPR Voted and Board Leeway Program - Summary			**5,137,819.63**	**208,350.12**	**1,270,180.63**	**3,887,719.02**	**1,250,100.61**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**64,968,963.05**	**2,710,032.06**	**13,633,684.61**	**53,622,785.08**	**11,346,177.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,346.86**	**0.00**	**0.00**	**7,100.36**	**3,246.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,401.45	0.00	0.00	0.00	65,401.45
84010 SAS-Title I Grants to LEA - Summary			**127,321.98**	**0.00**	**0.00**	**61,920.53**	**65,401.45**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,010.38	0.00	0.00	0.00	75,010.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**484,155.38**	**0.00**	**0.00**	**409,145.00**	**75,010.38**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,708.46**	**0.00**	**0.00**	**21,708.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,060.00**	**0.00**	**0.00**	**29,060.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,203.29	21,567.29	21,567.29	-21,567.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,901.21	12,716.85	12,716.85	-12,716.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,595.04	3,483.51	3,483.51	-3,483.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,699.54**	**67,832.21**	**422,353.34**	**-422,353.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,678.25	32,301.75	32,301.75	-32,301.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,678.25**	**32,301.75**	**158,809.22**	**-158,809.22**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,349.00	0.00	0.00	-1,349.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	311,050.78	0.00	0.00	311,050.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	0.00	0.00	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	0.00	0.00	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	0.00	0.00	90,951.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	46,152.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	0.00	0.00	358,715.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	0.00	0.00	8,343.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	0.00	0.00	5,870.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	0.00	0.00	13,826.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	0.00	0.00	280,001.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	0.00	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	0.00	0.00	130,711.20	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-433.00	0.00	-433.00	-433.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	835,678.93	60,085.29	475,167.19	475,167.19	360,511.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	46,339.73	278,038.38	278,038.38	278,038.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,412.60	54,926.67	352,852.58	352,852.58	329,560.02
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.62	5,988.05	35,928.31	35,928.31	35,928.31
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.70	25,678.21	25,678.21	25,678.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	2,917.86	2,917.86	2,914.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	433,109.00	36,092.42	216,554.51	216,554.51	216,554.49
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,427.00	768.75	4,280.00	4,280.00	4,147.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,811.00	591.25	3,012.50	3,012.50	2,798.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.59	2,823.50	2,823.50	2,823.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,959.00	1,246.59	7,479.50	7,479.50	7,479.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	24,102.74	144,657.60	144,657.60	144,616.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	8,973.19	8,973.19	8,973.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	2,080.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	12,832.71	80,788.07	80,788.07	76,996.27
MSPB MSPB-Minimum School Programs Basic - Summary			**5,745,938.57**	**258,864.11**	**1,684,975.30**	**4,206,448.52**	**1,539,490.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	0.00	0.00	554,217.09	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	31,450.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	0.00	0.00	849.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	0.00	0.00	7,041.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	0.00	0.00	40,574.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	0.00	0.00	35,143.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	0.00	0.00	720,058.11	0.00

	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	0.00	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	0.00	0.00	5,812.39	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	69,636.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.21	221,917.26	221,917.26	221,917.27
	25PQG 25PQG Adult Education SFY2025	1609/3300	30,023.00	2,274.47	16,376.19	16,376.19	13,646.81
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	62,087.83	378,363.39	378,363.39	372,526.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,483.26	290.17	1,742.26	1,742.26	1,741.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	646.08	3,512.88	3,512.88	3,512.88
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	0.00	0.00	0.00	70,220.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	32,630.66	195,783.97	195,783.97	195,783.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,102,357.33**	**137,915.42**	**1,218,517.82**	**4,145,402.35**	**956,954.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,513.29	0.00	0.00	3,513.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	0.00	750.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**872,584.77**	**0.00**	**148,358.70**	**526,786.10**	**345,798.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	3,000.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	8,846.64	0.00	0.00	8,846.64	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			**58,279.92**	**0.00**	**15,000.00**	**46,979.32**	**11,300.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	642.00	0.00	0.00	642.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	7,700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary			**72,249.15**	**500.00**	**5,233.00**	**53,904.19**	**18,344.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**13,228,556.08**	**423,657.32**	**3,172,218.78**	**10,774,171.05**	**2,454,385.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,698.68	0.00	13,260.00	27,585.00	113.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**27,698.68**	**0.00**	**13,260.00**	**27,585.00**	**113.68**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	108,735.28	24,950.25	24,950.25	24,950.25	83,785.03
84010 SAS-Title I Grants to LEA - Summary			**364,444.83**	**24,950.25**	**106,418.64**	**280,659.80**	**83,785.03**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	204,342.05	794,751.26	2,000.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	282,599.51	0.00	0.00	0.00	282,599.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,860,898.15**	**0.00**	**204,342.05**	**1,576,298.64**	**284,599.51**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
84173 SPED-Preschool Special Educ IDEA - Summary			**47,816.94**	**0.00**	**20,868.90**	**41,578.29**	**6,238.65**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	0.00	0.00	61,428.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**166,077.44**	**0.00**	**60,268.55**	**104,648.66**	**61,428.78**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			**135,713.00**	**0.00**	**89,876.99**	**135,818.00**	**-105.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**38,990.66**	**0.00**	**10,838.27**	**28,708.58**	**10,282.08**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**231,004.56**	**1,724,914.05**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,345.65**	**0.00**	**1,345.65**	**1,345.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	255.68	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,169.90	2,646.86	2,646.86	-2,646.86
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,991.71	63,452.28	63,452.28	-63,452.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,122.30	29,557.05	29,557.05	-29,557.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,631.66	9,921.14	9,921.14	-9,921.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**48,171.25**	**190,994.68**	**1,092,972.47**	**-1,092,972.47**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,297.50	76,065.75	76,065.75	-76,065.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,297.50**	**76,065.75**	**338,775.89**	**-338,775.89**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	29,192.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			**58,384.00**	**0.00**	**0.00**	**29,192.00**	**29,192.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,800.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,180.50	0.00	0.00	-122,180.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-78,570.00	-4,155.00	-78,570.00	-78,570.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-179,212.06**	**-4,155.00**	**-78,570.00**	**-179,212.06**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	91,110.08	0.00	0.00	91,110.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	0.00	0.00	1,558,054.47	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	0.00	0.00	76,975.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	0.00	0.00	12,147.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	0.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	0.00	0.00	100,402.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	0.00	0.00	27,136.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	0.00	0.00	52,717.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	0.00	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	0.00	0.00	27,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	0.00	0.00	3,629,068.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	0.00	0.00	327,000.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	0.00	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	0.00	0.00	26,069.26	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	94,155.69	157,194.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,444,922.93	116,651.30	769,945.16	769,945.16	674,977.77
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	60,140.74	60,140.74	50,117.26
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	6,474.54	6,474.54	5,395.46
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	332,433.82	1,994,602.90	1,994,602.90	1,994,602.89
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.16	240,570.96	240,570.96	240,570.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,484.31	869.53	5,267.12	5,267.12	5,217.19
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	2,180.52	11,855.97	11,855.97	11,855.97
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	57,806.53	57,806.53	57,806.53	97,204.02

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	99,751.16	598,506.96	598,506.96	598,506.97
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	0.00	165,879.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,045,413.02**	**662,040.14**	**4,712,857.36**	**14,183,085.03**	**3,862,327.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	15,261.00	120,762.00	83,439.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	4,908.66	922,241.34
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	23,646.76	108,853.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	10,485.44	0.00	0.00	10,485.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	39,696.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	0.00	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,993.00	0.00	0.00	18,993.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,341,183.38**	**0.00**	**772,404.41**	**1,755,841.80**	**1,585,341.58**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	14,000.00	0.00	7,000.00	14,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	20,991.63	0.00	0.00	20,991.63	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**122,055.65**	**0.00**	**35,000.00**	**108,190.65**	**13,865.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	1,200.00	-1,200.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	2,500.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,448.75	0.00	0.00	35,448.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	12,878.21	38,268.95	11,731.05
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**194,277.71**	**2,500.00**	**54,760.21**	**142,593.12**	**51,684.59**
220 PARK CITY SCHOOL DISTRICT - Summary			**26,082,649.39**	**752,804.14**	**6,504,776.02**	**21,415,998.66**	**4,666,650.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	5,414.87	5,414.87	1,063.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,477.87**	**0.00**	**5,414.87**	**5,414.87**	**1,063.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,269.27	0.00	0.00	0.00	94,269.27
84010 SAS-Title I Grants to LEA - Summary			**282,505.72**	**0.00**	**103,312.42**	**188,236.45**	**94,269.27**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			**73,696.06**	**0.00**	**25,926.81**	**50,773.12**	**22,922.94**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,893.97**	**0.00**	**88,418.21**	**177,893.97**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,518.21**	**0.00**	**25,744.24**	**51,518.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,891.00**	**0.00**	**0.00**	**26,891.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**175,238.74**	**503,613.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,410.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,656.57	16,085.16	16,085.16	-16,085.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,646.79	3,559.29	3,559.29	-3,559.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,184.34	4,864.17	4,864.17	-4,864.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,487.70**	**45,015.96**	**260,847.72**	**-260,847.72**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,421.75	9,668.25	9,668.25	-9,668.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,421.75**	**9,668.25**	**42,411.58**	**-42,411.58**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	11,147.00	11,147.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			**63,151.00**	**0.00**	**11,147.00**	**52,004.00**	**11,147.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**2,288.14**	**-2,288.14**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	12,000.00	19,764.45	19,764.45	14,435.55
ICP ICP-Indirect Cost Pool - Summary			**34,200.00**	**12,000.00**	**19,764.45**	**19,764.45**	**14,435.55**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	0.00	0.00	47,774.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	0.00	0.00	802,673.07	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	0.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	0.00	0.00	1,775,512.86	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	0.00	0.00	238,677.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	0.00	0.00	205,368.01	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	0.00	0.00	25,986.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	0.00	0.00	3,073.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	0.00	0.00	288,806.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	0.00	0.00	6,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	0.00	0.00	5,837.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	0.00	0.00	6,371.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	0.00	0.00	69,316.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	0.00	0.00	87,397.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	19,731.16	118,386.94	118,386.94	118,386.93
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,384,132.34	115,344.36	692,066.17	692,066.17	692,066.17
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	153,964.83	931,226.79	931,226.79	923,788.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	26,791.89	160,751.30	160,751.30	160,751.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,411.57	18,700.96	112,205.78	112,205.78	112,205.79
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	3,266.22	3,266.22	3,266.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	2,234.52	2,234.52	2,234.51
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	1,520.71	1,520.71	1,519.96
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	339,814.00	28,317.84	169,907.00	169,907.00	169,907.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,610.00	567.34	3,321.50	3,321.50	3,288.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,633.00	423.59	2,354.00	2,354.00	2,279.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,840.00	486.67	2,920.01	2,920.01	2,919.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,277.00	386.87	2,955.75	2,955.75	2,321.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	11,728.99	70,373.96	70,373.96	70,373.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	1,962.90	1,962.90	1,962.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	3,940.20	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	9,347.52	56,085.12	56,085.12	56,085.12
MSPB MSPB-Minimum School Programs Basic - Summary			**8,321,529.54**	**394,768.66**	**2,356,713.88**	**5,976,937.02**	**2,344,592.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	0.00	0.00	215,001.88	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	0.00	0.00	29,949.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	0.00	254,480.58	0.00

	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	0.00	0.00	48,079.00	1,470.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	0.00	0.00	297,062.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	0.00	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	0.00	0.00	98.28	-32.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	49,458.77	49,458.77	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	5,862.15	0.00	0.00	5,862.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.65	98,205.90	98,205.90	98,205.87
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	27,405.56	164,433.38	164,433.38	164,433.39
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,047.65	170.64	1,023.83	1,023.83	1,023.82
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	4,800.00	28,800.00	28,800.00	29,300.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	16,005.26	96,031.56	96,031.56	96,031.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,632,209.04**	**64,749.11**	**707,837.72**	**2,159,361.05**	**472,847.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	306,102.61	0.00	0.00	306,102.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	0.00	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	0.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,833,350.70**	**0.00**	**142,088.01**	**18,764,497.70**	**1,068,853.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63	45,673.63
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37	54,326.37
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	1,335.76	8,014.55	8,014.55	8,014.54
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	2,652.00	15,911.99	15,911.99	15,911.98
SBPR School Building Program - Summary			**447,853.06**	**20,654.42**	**123,926.54**	**323,926.54**	**123,926.52**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**52,132.68**	**0.00**	**20,000.00**	**52,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,540.00	0.00	2,630.00	3,540.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	0.00	748.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	3,861.11	3,861.11	0.00
T&L T&L-Teaching & Learning - Summary			**43,500.36**	**0.00**	**6,491.11**	**43,500.36**	**0.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	0.00	0.00	272,924.12	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	0.00	0.00	151,180.89	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	0.00	0.00	218,053.67	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	0.00	0.00	68,615.55	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	0.00	0.00	36,078.07	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	0.00	0.00	54,513.41	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	412,767.80	34,397.32	206,383.91	206,383.91	206,383.89
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	219,795.95	18,316.33	109,897.98	109,897.98	109,897.97
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	187,888.49	15,657.37	93,944.24	93,944.24	93,944.25
	25PRB 25PRB Board Leeway SFY2025	5460/3600	99,937.12	8,328.10	49,968.56	49,968.56	49,968.56
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	52,546.95	4,378.91	26,273.47	26,273.47	26,273.48
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	46,972.12	3,914.35	23,486.06	23,486.06	23,486.06
VBLPR Voted and Board Leeway Program - Summary			**1,821,274.14**	**84,992.38**	**509,954.22**	**1,311,319.93**	**509,954.21**
230 PIUTE SCHOOL DISTRICT - Summary			**34,391,796.77**	**591,074.02**	**4,376,662.43**	**30,033,332.21**	**4,358,464.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**6,001.02**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	73,574.93	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	0.00	0.00	67,879.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,667.59	0.00	0.00	0.00	67,667.59
84010 SAS-Title I Grants to LEA - Summary			**209,121.94**	**73,574.93**	**73,574.93**	**73,574.93**	**135,547.01**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	917.32	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**207,038.50**	**917.32**	**99,964.01**	**99,964.01**	**107,074.49**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
84173 SPED-Preschool Special Educ IDEA - Summary			**8,035.08**	**0.00**	**3,968.58**	**3,968.58**	**4,066.50**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	15,961.00	15,961.00	15,961.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,465.00**	**15,961.00**	**15,961.00**	**15,961.00**	**13,504.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	65,020.37	65,020.37	65,020.37	228,311.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**65,020.37**	**65,020.37**	**65,020.37**	**228,311.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,579.12	18,080.55	18,080.55	-18,080.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,738.19	6,355.11	6,355.11	-6,355.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,819.28	8,996.28	8,996.28	-8,996.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,136.59**	**58,627.02**	**343,303.65**	**-343,303.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,026.75	15,967.50	15,967.50	-15,967.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,026.75**	**15,967.50**	**76,762.49**	**-76,762.49**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**27,285.00**	**0.00**	**0.00**	**15,030.00**	**12,255.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,040.38**	**0.00**	**13,040.38**	**13,040.38**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,636.00	0.00	0.00	-29,636.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	255,526.47	0.00	0.00	255,526.47	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	0.00	0.00	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	0.00	0.00	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	0.00	0.00	32,482.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	0.00	0.00	4,073.70	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	0.00	0.00	82,347.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	0.00	0.00	4,901.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	0.00	0.00	1,411.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	0.00	0.00	1,396.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	0.00	0.00	139,645.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	9,097.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	0.00	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	0.00	0.00	110,852.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-17,280.00	0.00	-17,280.00	-17,280.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	853,192.69	69,636.42	435,374.19	435,374.19	417,818.50
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	34,267.24	205,603.40	205,603.40	205,603.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,161.37	35,243.32	231,701.45	231,701.45	211,459.92
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.20	5,443.69	32,662.10	32,662.10	32,662.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	26,539.56	26,539.56	26,539.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,032.99	2,032.99	2,031.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	88,743.00	7,395.25	44,371.50	44,371.50	44,371.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,894.00	460.84	2,500.00	2,500.00	2,394.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,412.00	117.67	706.01	706.01	705.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	202.00	0.00	202.00	202.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	12,323.32	73,939.93	73,939.93	73,939.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	4,533.33	4,533.33	4,533.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	1,918.40	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	10,053.45	66,713.43	66,713.43	60,320.72
MSPB MSPB-Minimum School Programs Basic - Summary			**3,744,831.48**	**185,710.30**	**1,135,714.79**	**2,642,451.21**	**1,102,380.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	56,569.71	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	0.00	0.00	376,731.68	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	77,043.79	0.00	0.00	77,043.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	0.00	0.00	34,178.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	0.00	0.00	429,701.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,037.07	9,935.05	9,935.05	18,037.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	0.00	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	56,070.44	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	23,021.49	0.00	0.00	23,021.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00

	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.14	181,152.86	181,152.86	181,152.87
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	37,873.69	227,448.11	227,448.11	227,242.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,490.47	207.54	1,245.24	1,245.24	1,245.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	0.00	0.00	56,428.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	22,007.00	132,041.99	132,041.99	132,041.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	0.00	40,679.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,487,887.87**	**100,215.42**	**857,836.58**	**2,849,097.20**	**638,790.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	167,840.00	0.00	0.00	167,840.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	418,826.36	0.00	0.00	418,826.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	0.00	20,237.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,293,192.99**	**0.00**	**86,968.85**	**763,622.99**	**529,570.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	11,418.42	11,418.42	11,418.39
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	13,581.60	13,581.60	13,581.59
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**25,000.02**	**75,000.02**	**24,999.98**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**67,132.68**	**0.00**	**16,000.00**	**55,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	2,750.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
T&L T&L-Teaching & Learning - Summary			**42,694.42**	**0.00**	**17,635.00**	**31,929.94**	**10,764.48**
240 RICH SCHOOL DISTRICT - Summary			**9,571,333.21**	**473,729.35**	**2,499,279.03**	**7,162,135.37**	**2,409,197.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**10,956.93**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,451,469.31	0.00	0.00	0.00	1,451,469.31
84010 SAS-Title I Grants to LEA - Summary			**3,352,725.61**	**0.00**	**359,222.18**	**1,901,256.30**	**1,451,469.31**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	52,984.22	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.98	0.00	0.00	818,150.97	0.01
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,528.49	0.00	0.00	0.00	265,528.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,921,820.72**	**0.00**	**27,653.00**	**1,656,292.22**	**265,528.50**
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	114,269.00	0.00	0.00	0.00	114,269.00
84048 CTE-Career and Tech Education - Summary			**1,369,078.52**	**0.00**	**630,625.06**	**1,079,809.52**	**289,269.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**156,297.10**	**0.00**	**14,960.31**	**156,297.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	168.12	4,982.16	4,185.44
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	0.00	18,486.89
84196 SAS-McKinney Vento Homeless Children - Summary			**41,002.79**	**0.00**	**168.12**	**4,982.16**	**36,020.63**
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	51,793.88	51,793.88	46,077.12
84358B SAS-Rural and Low Income Schools - Summary			**185,833.00**	**0.00**	**51,793.88**	**139,755.88**	**46,077.12**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	6,866.57	6,866.57	77,269.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**250,705.48**	**0.00**	**33,397.33**	**88,214.86**	**162,490.62**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	57,179.35	121,390.62	73,771.38
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			**341,880.00**	**0.00**	**57,179.35**	**268,438.62**	**73,441.38**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	66,823.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	11,320.80	11,320.80	68,378.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			**146,522.74**	**0.00**	**53,546.76**	**78,144.36**	**68,378.38**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	233,973.12	6,450,129.46	0.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**233,973.12**	**6,450,129.46**	**0.40**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	2,617.18	229,283.56	745.91
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**2,617.18**	**229,283.56**	**745.91**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**5,350.15**	**-5,350.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	85,858.68	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	104,179.80	236,734.36	236,734.36	-236,734.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	17,479.40	39,720.85	39,720.85	-39,720.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	48,982.09	108,145.25	108,145.25	-108,145.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**170,641.29**	**703,928.05**	**3,738,097.35**	**-3,738,097.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	46,808.94	144,155.88	144,155.88	2,453,191.06
BOARD BOARD-USBE Board - Summary			**2,597,346.94**	**46,808.94**	**144,155.88**	**144,155.88**	**2,453,191.06**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,801.66	5,801.66	-5,801.66
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,735.00	103,680.00	103,680.00	-103,680.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,735.00**	**109,481.66**	**480,429.36**	**-480,429.36**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,807.41	0.00	2,838.73	20,807.41	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	22,711.00	0.00	0.00	0.00	22,711.00
CTE CTE-Career & Technical Education - Summary			**43,518.41**	**0.00**	**2,838.73**	**20,807.41**	**22,711.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	0.00	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,379.37**	**0.00**	**0.00**	**42,164.06**	**-36,784.69**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	586,089.27	0.00	0.00	586,089.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,776,615.80	0.00	0.00	9,776,615.80	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,119.00	0.00	0.00	-81,119.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,751,320.15	0.00	0.00	4,751,320.15	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	0.00	0.00	1,576,675.79	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,888,864.81	0.00	0.00	1,888,864.81	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	0.00	0.00	201,393.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	0.00	0.00	188,938.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	0.00	0.00	10,869.56	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	936,164.00	0.00	0.00	936,164.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	0.00	0.00	121,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	0.00	0.00	21,579.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	0.00	0.00	21,587.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	0.00	0.00	32,392.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	0.00	0.00	15,717.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	0.00	0.00	780,462.86	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	0.00	0.00	43,167.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	0.00	0.00	1,014,872.99	282,464.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	60,529.67	363,178.02	363,178.02	363,178.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,425,030.41	867,185.25	5,233,018.92	5,233,018.92	5,192,011.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-39,686.00	-1,850.00	-39,686.00	-39,686.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,939,056.52	411,049.99	2,472,756.61	2,472,756.61	2,466,299.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	134,940.48	810,935.41	810,935.41	809,642.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,659.68	172,221.64	1,033,329.84	1,033,329.84	1,033,329.84

	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	81,655.26	81,655.26	81,655.24
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.01	95,460.06	95,460.06	95,460.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	914.96	5,497.93	5,497.93	5,489.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	986,388.00	82,199.00	493,194.00	493,194.00	493,194.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	44,940.00	44,940.00	44,940.00	44,940.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,512.00	10,150.50	60,780.50	60,780.50	60,731.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,588.00	1,978.50	10,973.50	10,973.50	10,614.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,757.00	2,010.75	10,659.50	10,659.50	10,097.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,408.00	2,700.67	16,204.01	16,204.01	16,203.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,615.00	1,467.92	8,807.51	8,807.51	8,807.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	67,321.09	403,926.55	403,926.55	403,926.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.15	21,918.90	21,918.90	21,918.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	15,444.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	102,036.74	643,594.17	643,594.17	612,220.43
MSPB MSPB-Minimum School Programs Basic - Summary			**45,842,212.68**	**2,008,413.53**	**11,794,244.69**	**33,830,026.70**	**12,012,185.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	150,691.00	0.00	0.00	195,915.00	-45,224.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	0.00	0.00	1,742,784.86	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	247,967.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	45,224.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	0.00	0.00	65,881.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,252.00	0.00	0.00	216,565.00	16,687.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	0.00	0.00	2,096,847.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	0.00	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	0.00	306,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,672.98	0.00	5,167.25	65,672.98	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	322,103.28	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	73,348.13	0.00	0.00	73,348.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	7,259.20	88,534.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.84	816,887.06	816,887.06	816,887.08
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	138,999.26	138,999.26	117,614.74
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.47	25,261.16	25,261.16	21,374.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	195,126.35	1,170,758.06	1,170,758.06	1,170,758.06
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,277.64	855.49	5,144.70	5,144.70	5,132.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	1,938.24	10,538.64	10,538.64	10,538.64
	25PUF 25PUF Youth in Care FY2025	5340/3300	214,457.00	214,457.00	214,457.00	214,457.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	0.00	0.00	0.00	117,552.53
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	96,656.98	579,941.87	579,941.87	579,941.85
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	0.00	0.00	0.00	118,930.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,707,363.28**	**668,346.83**	**3,626,723.62**	**12,777,168.88**	**2,930,194.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	9,620.13	18,412.33	77,082.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	282,464.00	0.00	0.00	282,464.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,838,530.50	0.00	0.00	1,838,530.50	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	49,997.99	0.00	0.00	49,997.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	0.00	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	0.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	38,026.00	0.00	0.00	36,314.00	1,712.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**28,585,611.09**	**0.00**	**478,148.52**	**26,719,232.31**	**1,866,378.78**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,109,551.55**	**0.00**	**0.00**	**1,109,551.55**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	329,643.15	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	392,093.12	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	523,939.86	523,939.86	523,939.85
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.47	623,198.82	623,198.82	623,198.79
SBPR School Building Program - Summary			**3,016,013.59**	**191,189.78**	**1,147,138.68**	**1,868,874.95**	**1,147,138.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,788.78	0.00	3,899.28	27,788.78	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	20,650.06	409,218.11	631,789.89
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	16,770.05	67,634.81	67,634.81	294,865.19
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	0.00	6,390.44
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,983,607.80**	**16,770.05**	**152,184.15**	**1,046,276.57**	**937,331.23**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,630.00	0.00	11,060.00	25,630.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	60,934.66	0.00	5,451.46	60,934.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	36,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00

	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	24,799.80	56,012.74	56,012.74	110,508.33
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**453,904.29**	**25,799.80**	**141,777.20**	**335,282.79**	**118,621.50**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,699,392.27	0.00	0.00	1,699,392.27	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	941,344.59	0.00	0.00	941,344.59	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	0.00	0.00	1,316,788.33	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	0.00	0.00	432,680.66	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,996,847.98	166,404.00	998,423.99	998,423.99	998,423.99
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,063,307.52	88,608.96	531,653.76	531,653.76	531,653.76
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	943,058.97	78,588.25	471,529.49	471,529.49	471,529.48
	25PRB 25PRB Board Leeway SFY2025	5460/3600	471,375.50	39,281.29	235,687.75	235,687.75	235,687.75
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	247,849.29	20,654.11	123,924.65	123,924.65	123,924.64
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,764.74	19,647.06	117,882.37	117,882.37	117,882.37
VBLPR Voted and Board Leeway Program - Summary			**9,905,110.49**	**413,183.67**	**2,479,102.01**	**7,426,008.50**	**2,479,101.99**
250 SAN JUAN SCHOOL DISTRICT - Summary			**123,706,601.71**	**3,565,888.89**	**22,244,859.48**	**101,606,987.43**	**22,099,614.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**14,109.44**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	225,493.79	528,841.19	89,940.80
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	616,850.98	0.00	0.00	0.00	616,850.98
84010 SAS-Title I Grants to LEA - Summary			**1,902,877.78**	**0.00**	**225,493.79**	**1,196,086.00**	**706,791.78**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	4,406.87	24,295.48	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			**28,331.90**	**0.00**	**5,601.32**	**25,489.93**	**2,841.97**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	196,101.48	801,658.71	237,774.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,023,099.57**	**0.00**	**196,101.48**	**1,785,324.92**	**237,774.65**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,569.92**	**0.00**	**0.00**	**137,569.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	121,880.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
84367 T&L-Improving Teacher Quality-State - Summary			**241,513.00**	**0.00**	**106,316.30**	**121,880.00**	**119,633.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,771.28**	**0.00**	**46,508.51**	**46,508.51**	**106,262.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	568,771.36	4,565,154.32	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**568,771.36**	**4,565,154.32**	**0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	86,196.63	182,035.36	182,035.36	-182,035.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	21,817.29	46,296.78	46,296.78	-46,296.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,506.81	45,350.37	45,350.37	-45,350.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**130,520.73**	**585,955.41**	**3,185,915.18**	**-3,185,915.18**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,987.90	5,987.90	-5,987.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,084.25	136,896.75	136,896.75	-136,896.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**32,084.25**	**142,884.65**	**624,211.09**	**-624,211.09**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	30,132.00	30,132.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	138,471.00	0.00	0.00	0.00	138,471.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**263,905.00**	**120.00**	**30,252.00**	**125,876.33**	**138,028.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**151,616.73**	**-151,616.73**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,072,333.14	0.00	0.00	1,072,333.14	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,863,824.77	0.00	0.00	13,863,824.77	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-91,047.00	0.00	0.00	-91,047.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,518,906.08	0.00	0.00	2,518,906.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	0.00	0.00	2,292,411.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,012.64	0.00	0.00	2,684,012.64	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	0.00	0.00	519,724.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	0.00	0.00	241,249.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	0.00	0.00	15,813.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	0.00	0.00	1,314,337.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	0.00	0.00	155,972.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	0.00	0.00	25,420.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	0.00	0.00	19,952.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	0.00	0.00	25,465.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	0.00	0.00	71,443.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	0.00	0.00	1,248,936.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	0.00	0.00	67,953.97	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	0.00	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	0.00	0.00	906,846.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	115,155.86	690,935.17	690,935.17	690,935.18
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,835,552.04	1,227,328.74	7,514,413.57	7,514,413.57	7,321,138.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-47,272.00	-7,139.00	-47,272.00	-47,272.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,742,088.72	228,507.40	1,371,044.36	1,371,044.36	1,371,044.36
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	185,457.15	1,165,554.15	1,165,554.15	1,112,742.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,496.02	240,741.13	1,454,049.27	1,454,049.27	1,444,446.75
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.63	33,206.47	199,238.82	199,238.82	199,238.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.06	123,672.38	123,672.38	123,672.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	1,319.37	7,928.98	7,928.98	7,916.24
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,429,838.00	119,153.17	714,919.01	714,919.01	714,918.99
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	157,809.00	13,435.75	79,189.50	79,189.50	78,619.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	25,477.00	2,408.59	13,024.00	13,024.00	12,453.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,200.00	2,025.50	10,025.50	10,025.50	9,174.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	25,477.00	2,123.09	12,738.50	12,738.50	12,738.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	69,719.00	5,656.46	35,780.25	35,780.25	33,938.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	104,770.33	636,896.91	636,896.91	628,622.01

	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	8,988.00	8,988.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,686.13	34,116.82	34,116.82	34,116.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	27,763.30	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	98,197.18	591,053.69	591,053.69	589,183.06
MSPB MSPB-Minimum School Programs Basic - Summary			**56,291,821.54**	**2,435,396.68**	**14,699,970.58**	**41,852,993.34**	**14,438,828.20**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	163,848.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	0.00	0.00	322,346.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	0.00	0.00	997,886.94	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,319.00	0.00	21,930.00	62,319.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	0.00	0.00	22,501.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	0.00	0.00	31,311.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	0.00	0.00	204,976.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	0.00	0.00	181,160.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	0.00	0.00	2,760,913.97	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	0.00	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	0.00	0.00	25,619.79	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	0.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	162,805.42	162,805.42	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	74,471.35	0.00	0.00	74,471.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	161,752.40	161,752.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.89	491,543.34	491,543.34	491,543.31
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	2,928.68	20,766.96	20,766.96	17,572.04
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.18	12,374.91	12,374.91	10,471.09
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	241,735.85	1,458,094.47	1,458,094.47	1,450,415.11
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,566.35	1,125.96	6,810.56	6,810.56	6,755.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	12,000.00	72,000.00	72,000.00	72,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	2,422.80	13,173.30	13,173.30	13,173.30
	25PUF 25PUF Youth in Care FY2025	5340/3300	249,271.00	249,271.00	249,271.00	249,271.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	0.00	0.00	0.00	161,787.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	128,052.34	768,314.03	768,314.03	768,314.03
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,962,365.90**	**721,205.70**	**4,331,779.16**	**13,810,101.43**	**3,152,264.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,436,143.52	0.00	0.00	2,436,143.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	0.00	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	47,974.00	0.00	0.00	41,542.00	6,432.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,342,996.11**	**0.00**	**662,582.41**	**3,889,491.35**	**1,453,504.76**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	69,879.67	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	83,118.19	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	1,226.97	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	2,436.02	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	178,303.87	178,303.87	178,303.87
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	212,083.04	212,083.04	212,083.05
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**937,434.68**	**65,064.48**	**390,386.91**	**547,047.76**	**390,386.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	22,635.56	22,635.56	64,382.45
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**337,730.06**	**0.00**	**87,372.40**	**222,902.97**	**114,827.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	32,190.00	0.00	17,540.00	32,190.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	46,435.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	7,500.00	7,500.00	22,595.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	52,413.15	0.00	0.00	52,413.15	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	0.00	0.00	84,304.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**342,149.46**	**7,500.00**	**57,310.00**	**256,501.36**	**85,648.10**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	110.00	330.00	330.00	-330.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**110.00**	**330.00**	**330.00**	**-330.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	0.00	0.00	1,451,676.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	0.00	0.00	804,127.12	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	0.00	0.00	1,345,871.95	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	0.00	265,709.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	0.00	130,659.89	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	0.00	0.00	931,388.94	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,666,224.22	138,852.02	833,112.11	833,112.11	833,112.11
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	887,252.70	73,937.72	443,626.34	443,626.34	443,626.36

	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,016,866.53	83,822.98	513,928.67	513,928.67	502,937.86
	25PRB 25PRB Board Leeway SFY2025	5460/3600	247,706.05	20,642.17	123,853.02	123,853.02	123,853.03
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	130,243.87	10,853.66	65,121.94	65,121.94	65,121.93
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	816,013.21	68,001.10	408,006.60	408,006.60	408,006.61
VBLPR Voted and Board Leeway Program - Summary			**9,693,739.79**	**396,109.65**	**2,387,648.68**	**7,317,081.89**	**2,376,657.90**
260 SEVIER SCHOOL DISTRICT - Summary			**99,237,569.76**	**3,788,111.49**	**24,525,264.96**	**79,876,662.47**	**19,360,907.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	10,375.00	1,059.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,434.82**	**0.00**	**0.00**	**10,375.00**	**1,059.82**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	428,613.10	171,368.04	171,368.04	171,368.04	257,245.06
84010 SAS-Title I Grants to LEA - Summary			**1,318,076.21**	**171,368.04**	**181,881.27**	**1,060,831.15**	**257,245.06**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	7,164.59	15,474.34	15,474.34	41,140.74
84011 SAS-NCLB-Migrant Education - Summary			**145,925.30**	**7,164.59**	**33,506.41**	**104,784.56**	**41,140.74**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**12,000.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	284,640.50	0.00	0.00	0.00	284,640.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,851,222.51**	**0.00**	**1.36**	**1,566,582.01**	**284,640.50**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**148,130.41**	**0.00**	**0.00**	**148,130.41**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	0.00	0.00	0.00	24,744.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**69,269.19**	**0.00**	**0.00**	**44,524.63**	**24,744.56**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**157,569.00**	**0.00**	**0.00**	**157,569.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	12,226.73	12,226.73	12,226.73	24,067.37
84424A T&L-Student Support Academic Enrichment Grants - Summary			**103,232.59**	**12,226.73**	**15,580.78**	**79,165.22**	**24,067.37**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	13,024.98	13,024.98	112,474.48	32,863.65
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**13,024.98**	**13,024.98**	**112,474.48**	**32,863.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**31,954.80**	**2,903,390.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**56,737.75**	**0.00**	**56,737.75**	**56,737.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	77,449.44	166,247.98	166,247.98	-166,247.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	19,141.83	40,861.20	40,861.20	-40,861.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	17,273.05	35,701.76	35,701.76	-35,701.76
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	107.73	221.13	221.13	-221.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**113,972.05**	**438,418.37**	**2,572,879.75**	**-2,572,879.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	28,149.75	105,474.75	105,474.75	-105,474.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,149.75**	**108,457.95**	**525,589.92**	**-525,589.92**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	24,070.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	15,598.22	15,598.22	8,471.78
CTE CTE-Career & Technical Education - Summary			**298,140.00**	**0.00**	**15,598.22**	**289,668.22**	**8,471.78**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	11,641.14	24,457.59	24,457.59	-24,457.59
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**17,710.68**	**11,641.14**	**42,010.04**	**248,969.82**	**-231,259.14**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**74,438.50**	**35,561.50**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	781,344.31	0.00	0.00	781,344.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,692,820.67	0.00	0.00	10,692,820.67	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,010.00	0.00	0.00	-86,010.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,161,755.70	0.00	0.00	1,161,755.70	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	0.00	0.00	1,406,527.38	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	0.00	0.00	2,116,709.33	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	0.00	0.00	285,848.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	0.00	0.00	117,295.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	0.00	0.00	10,795.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	0.00	0.00	919,661.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	0.00	0.00	96,026.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	0.00	0.00	22,282.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	0.00	0.00	13,384.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	0.00	0.00	26,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	0.00	0.00	851,883.01	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	0.00	0.00	231,773.15	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	0.00	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	0.00	0.00	669,648.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	81,896.11	491,376.66	491,376.66	491,376.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	11,218,304.41	921,611.43	5,702,801.85	5,702,801.85	5,515,502.56
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-54,225.00	-2,361.00	-54,225.00	-54,225.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,303,679.41	108,296.76	653,898.84	653,898.84	649,780.57
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	128,402.39	770,414.33	770,414.33	770,414.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	188,845.26	1,135,333.61	1,135,333.61	1,133,071.53
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.41	38,105.78	228,634.70	228,634.70	228,634.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	57,523.20	57,523.20	57,523.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	966.09	5,805.31	5,805.31	5,796.54

	25PPK 25PPK CTE ADM SFY2025	VAR/3100	915,293.00	75,142.13	464,440.25	464,440.25	450,852.75
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,569.00	8,213.59	48,034.00	48,034.00	47,535.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,380.00	2,066.00	11,391.00	11,391.00	10,989.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,000.00	1,521.66	7,355.00	7,355.00	6,645.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,134.00	427.84	2,567.00	2,567.00	2,567.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	37,970.00	3,164.17	18,985.01	18,985.01	18,984.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	74,673.09	449,672.12	449,672.12	448,038.57
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	19,658.27	117,949.65	117,949.65	117,949.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	11,951.94	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	77,642.28	465,853.67	465,853.67	465,853.65
MSPB MSPB-Minimum School Programs Basic - Summary			**40,512,925.87**	**1,754,304.99**	**10,626,183.62**	**30,064,446.17**	**10,448,479.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	0.00	0.00	618,582.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	78,200.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	1,546,188.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	0.00	0.00	136,300.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	0.00	0.00	157,503.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	0.00	0.00	2,131,084.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	0.00	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	0.00	0.00	19,776.24	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	0.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	126,612.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	60,116.43	0.00	0.00	60,116.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.89	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.82	325,990.93	325,990.93	325,990.93
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	5,838.71	41,401.76	41,401.76	35,032.24
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.96	818,489.20	818,489.20	692,567.80
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	185,467.78	1,123,299.20	1,123,299.20	1,112,806.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,469.08	789.09	4,734.54	4,734.54	4,734.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	63,300.00	31,650.00	31,650.00	31,650.00	31,650.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.62	1,695.96	9,221.31	9,221.31	9,221.31
	25PUF 25PUF Youth in Care FY2025	5340/3300	501,971.00	501,971.00	501,971.00	501,971.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	31,005.41	31,005.41	31,005.41	95,547.63
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	86,831.76	520,990.57	520,990.57	520,990.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	0.00	14,135.37	14,135.37	116,076.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,029,470.94**	**1,015,009.49**	**4,119,038.91**	**13,084,852.91**	**2,944,618.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	252,260.61	310,601.87	689,398.13
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	59,060.36	224,390.43	203,115.67
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,650,714.92	0.00	0.00	1,650,714.92	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,092.18	0.00	0.00	23,092.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	0.00	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	47,136.00	0.00	0.00	44,775.00	2,361.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	31,981.21	31,981.21	193,948.79
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,717,278.63**	**0.00**	**793,735.09**	**3,552,130.89**	**1,165,147.74**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	861,114.85	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	1,024,250.66	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.37	597,110.23	597,110.23	597,110.24
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	710,231.11	710,231.11	710,231.11
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	448.44	2,690.60	2,690.60	2,690.60
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	890.32	5,341.88	5,341.88	5,341.88
SBPR School Building Program - Summary			**4,516,113.16**	**219,228.98**	**1,315,373.82**	**3,200,739.33**	**1,315,373.83**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary			**167,222.36**	**0.00**	**40,000.00**	**146,222.36**	**21,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	0.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,789.48	0.00	0.00	1,789.48	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,830.00	0.00	14,350.00	27,830.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	40,769.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,985.75	0.00	0.00	54,985.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	3,360.00	-3,360.00
T&L T&L-Teaching & Learning - Summary			**524,266.56**	**1,500.00**	**113,306.25**	**517,496.45**	**6,770.11**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	0.00	0.00	1,617,013.58	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	0.00	0.00	895,712.55	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	0.00	0.00	1,182,985.04	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	0.00	0.00	321,991.47	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	0.00	0.00	169,303.16	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	0.00	0.00	295,746.25	0.00

	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,882,909.62	156,909.13	941,454.81	941,454.81	941,454.81
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,002,636.15	83,553.01	501,318.07	501,318.07	501,318.08
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,867.00	72,405.59	434,433.50	434,433.50	434,433.50
	25PRB 25PRB Board Leeway SFY2025	5460/3600	353,723.03	28,545.93	182,447.46	182,447.46	171,275.57
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	185,987.61	15,009.45	95,930.90	95,930.90	90,056.71
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,216.74	18,101.39	108,608.37	108,608.37	108,608.37
VBLPR Voted and Board Leeway Program - Summary			**8,994,092.20**	**374,524.50**	**2,264,193.11**	**6,746,945.16**	**2,247,147.04**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**82,813,912.69**	**3,722,115.24**	**20,221,002.73**	**67,285,430.07**	**15,528,482.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**13,499.54**	**0.00**	**5,118.90**	**13,499.54**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,161.67	0.00	0.00	0.00	37,161.67
84010 SAS-Title I Grants to LEA - Summary			**107,498.65**	**0.00**	**0.00**	**70,336.98**	**37,161.67**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	27,872.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**589,891.01**	**0.00**	**0.00**	**589,891.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,325.99**	**0.00**	**0.00**	**15,325.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	20,529.35	2,221.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	0.00	0.00	22,927.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**61,326.00**	**0.00**	**0.00**	**36,176.77**	**25,149.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	10,201.13	10,201.13	10,687.87
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,321.99**	**0.00**	**10,201.13**	**30,134.12**	**12,187.87**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	6,861.48	3,138.52
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**6,861.48**	**23,138.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**169,821.61**	**0.00**	**0.00**	**169,821.61**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,940.81	2,872.21	2,872.21	2,872.21	68.60
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,940.81**	**2,872.21**	**2,872.21**	**2,872.21**	**68.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,163.95	25,628.46	25,628.46	-25,628.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,410.70	13,533.36	13,533.36	-13,533.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,626.09	3,256.53	3,256.53	-3,256.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,200.74**	**76,281.42**	**460,659.21**	**-460,659.21**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,193.30	7,193.30	-7,193.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,427.50	34,308.00	34,308.00	-34,308.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,427.50**	**41,501.30**	**170,391.31**	**-170,391.31**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			**34,728.00**	**0.00**	**17,364.00**	**17,364.00**	**17,364.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**43,100.00**	**0.00**	**0.00**	**43,100.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**99,135.20**	**864.80**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,998.00	0.00	0.00	-72,998.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	-352,229.78	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	313,427.30	0.00	0.00	313,427.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	839,712.31	0.00	0.00	839,712.31	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	0.00	0.00	49,315.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	0.00	0.00	5,351.39	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	0.00	0.00	490,856.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	0.00	0.00	66,303.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	0.00	0.00	9,811.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	0.00	0.00	10,590.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	0.00	0.00	30,883.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	0.00	0.00	439,566.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	0.00	0.00	15,503.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	0.00	0.00	156,733.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-51,712.00	-1,417.00	-51,712.00	-51,712.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	648,975.09	46,544.52	378,209.96	378,209.96	270,765.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,261.71	79,618.53	478,550.50	478,550.50	477,711.21
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.72	8,709.90	52,259.36	52,259.36	52,259.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.51	25,029.08	25,029.08	25,029.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	479.55	2,880.59	2,880.59	2,877.33
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	564,617.00	47,051.42	282,308.51	282,308.51	282,308.49
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	5,617.50	33,705.00	33,705.00	33,705.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,001.00	5,695.40	33,612.50	33,612.50	33,388.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,798.00	920.00	5,002.50	5,002.50	4,795.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,513.00	1,166.90	5,964.00	5,964.00	5,549.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.92	5,711.51	5,711.51	5,711.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,054.00	3,004.50	18,027.00	18,027.00	18,027.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	440,461.36	36,566.35	221,063.27	221,063.27	219,398.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.37	8,786.25	8,786.25	8,786.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	4,465.90	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	15,375.57	97,045.13	97,045.13	92,253.39
MSPB MSPB-Minimum School Programs Basic - Summary			**5,656,954.22**	**260,386.84**	**1,251,568.98**	**4,124,389.39**	**1,532,564.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	87,348.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	0.00	0.00	413,249.00	0.00

	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	0.00	0.00	32,522.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	0.00	0.00	6,687.39	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	0.00	0.00	54,443.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	0.00	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	0.00	0.00	39,259.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	0.00	0.00	1,112,183.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	0.00	0.00	18,550.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	0.00	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.11	175,830.69	175,830.69	175,830.69
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	17,393.46	17,393.46	14,494.54
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	98,182.54	589,095.23	589,095.23	589,095.22
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	920.84	5,525.00	5,525.00	5,525.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,942.55	410.39	2,480.24	2,480.24	2,462.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,320.48	969.12	5,269.32	5,269.32	5,051.16
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	0.00	0.00	85,812.49
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	46,298.54	277,791.23	277,791.23	277,791.21
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	0.00	79,148.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,659,944.08**	**205,502.30**	**1,567,221.69**	**5,397,732.77**	**1,262,211.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	272,263.55	333,548.90	612,711.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	0.00	31,898.10	83,678.69
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	4,987.11	0.00	0.00	4,987.11	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,500.00	0.00	0.00	8,500.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	0.00	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	23,558.00	0.00	0.00	22,141.00	1,417.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,009,363.36**	**0.00**	**509,848.18**	**1,011,247.57**	**998,115.79**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,999.54	0.00	4,999.73	11,999.54	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			**138,097.14**	**0.00**	**60,134.29**	**116,793.12**	**21,304.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	11,890.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	10,245.55	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	0.00	0.00	25,328.64
T&L T&L-Teaching & Learning - Summary			**291,994.54**	**0.00**	**54,248.00**	**266,665.90**	**25,328.64**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**15,969,800.11**	**498,389.59**	**3,596,360.10**	**12,645,391.35**	**3,324,408.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	2,200.00	3,212.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,412.99**	**0.00**	**0.00**	**2,200.00**	**3,212.99**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,203.76	0.00	0.00	0.00	44,203.76
84010 SAS-Title I Grants to LEA - Summary			**95,111.53**	**0.00**	**0.00**	**0.00**	**95,111.53**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**115,842.18**	**0.00**	**0.00**	**0.00**	**115,842.18**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
84173 SPED-Preschool Special Educ IDEA - Summary			**6,900.57**	**0.00**	**0.00**	**0.00**	**6,900.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,740.00**	**0.00**	**0.00**	**0.00**	**11,740.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	303.37	0.00	0.00	0.00	303.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**303.37**	**0.00**	**0.00**	**0.00**	**303.37**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,300.00	1,300.00	1,300.00	-1,300.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,300.00**	**1,300.00**	**1,300.00**	**-1,300.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	240.17	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,761.33	10,534.06	10,534.06	-10,534.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,190.34	2,590.29	2,590.29	-2,590.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,386.13	4,799.30	4,799.30	-4,799.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,577.97**	**34,872.32**	**156,975.63**	**-156,975.63**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,750.50	7,153.50	7,153.50	-7,153.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,750.50**	**7,153.50**	**26,928.20**	**-26,928.20**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	11,121.00	11,121.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			**213,286.00**	**0.00**	**11,121.00**	**202,165.00**	**11,121.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,716.26	0.00	0.00	54,716.26	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,008.84	0.00	0.00	879,008.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,405.00	0.00	0.00	-2,405.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	0.00	0.00	1,891,862.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	0.00	0.00	252,209.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	134,201.46	0.00	0.00	134,201.46	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	0.00	0.00	12,993.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	0.00	0.00	13,268.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	0.00	0.00	2,999.69	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,926.00	0.00	0.00	184,926.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,669.00	0.00	0.00	6,669.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	0.00	0.00	4,362.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	0.00	0.00	4,241.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	0.00	0.00	65,317.42	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	0.00	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	0.00	0.00	64,628.42	46,831.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	5,598.77	33,592.65	33,592.65	33,592.65
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	903,781.45	72,799.78	466,982.78	466,982.78	436,798.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,023.00	0.00	-1,023.00	-1,023.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	164,154.83	1,011,911.22	1,011,911.22	984,928.95
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	23,677.00	142,061.98	142,061.98	142,061.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,756.35	4,735.66	191,342.40	191,342.40	28,413.95
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.40	5,330.40	5,330.40	5,330.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	250.23	1,502.07	1,502.07	1,501.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	175,648.00	13,892.08	92,295.49	92,295.49	83,352.51
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,371.00	552.40	3,207.00	3,207.00	3,164.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,364.00	363.67	2,182.01	2,182.01	2,181.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,202.00	343.67	2,140.01	2,140.01	2,061.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	5,535.84	33,958.44	33,958.44	33,215.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.57	1,869.42	1,869.42	1,869.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	1,313.40	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	6,389.91	39,182.07	39,182.07	38,339.43
MSPB MSPB-Minimum School Programs Basic - Summary			**7,573,945.39**	**306,013.05**	**2,059,083.34**	**5,699,067.07**	**1,874,878.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	0.00	0.00	85,661.55	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	0.00	0.00	34,130.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	16,625.21	0.00	0.00	16,625.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	0.00	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	0.00	0.00	49,861.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	0.00	0.00	239,354.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	0.00	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	0.00	0.00	395.32	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	10,614.18	0.00	0.00	10,614.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	76,728.50	6,394.04	38,364.25	38,364.25	38,364.25
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	2,539.55	18,007.72	18,007.72	15,237.28
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	21,575.48	129,452.87	129,452.87	129,452.86
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,666.64	131.52	877.53	877.53	789.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	242.28	1,317.33	1,317.33	1,317.33
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	15,583.73	93,502.36	93,502.36	93,502.35
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,122,231.24**	**64,466.60**	**600,466.26**	**1,792,698.03**	**329,533.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	46,831.00	0.00	0.00	46,831.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	296,073.12	0.00	0.00	296,073.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	786.00	0.00	0.00	786.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	49,907.71	49,907.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,497,455.04**	**0.00**	**178,250.16**	**565,349.04**	**932,106.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	0.00	3,271.92	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	0.00	6,496.04	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	45,673.63	45,673.63	45,673.63
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	54,326.37	54,326.37	54,326.37
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	467.51	2,805.09	2,805.09	2,805.09
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	928.20	5,569.20	5,569.20	5,569.19
SBPR School Building Program - Summary			**426,516.53**	**18,062.37**	**108,374.29**	**318,142.25**	**108,374.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,962.05	0.00	11,962.05	11,962.05	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**74,094.73**	**0.00**	**31,962.05**	**62,094.73**	**12,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,540.00	0.00	420.00	1,540.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	674.00	0.00	0.00	674.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	748.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	0.00	3,973.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**10,685.12**	**0.00**	**1,168.00**	**7,192.00**	**3,493.12**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	0.00	0.00	332,239.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	0.00	0.00	184,037.57	0.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	0.00	0.00	212,108.49	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	0.00	0.00	84,591.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	0.00	0.00	44,478.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	0.00	0.00	53,027.12	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	334,491.73	25,372.47	182,256.89	182,256.89	152,234.84
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	178,114.50	13,510.66	97,050.52	97,050.52	81,063.98
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,927.88	12,282.41	79,233.39	79,233.39	73,694.49
	25PRB 25PRB Board Leeway SFY2025	5460/3600	81,778.76	6,126.44	45,020.12	45,020.12	36,758.64
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	42,999.28	3,221.28	23,671.57	23,671.57	19,327.71
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,231.97	3,024.21	20,086.74	20,086.74	18,145.23
VBLPR Voted and Board Leeway Program - Summary			**1,739,026.33**	**63,537.47**	**447,319.23**	**1,357,801.43**	**381,224.90**
290 TINTIC SCHOOL DISTRICT - Summary			**14,278,301.01**	**463,707.96**	**3,481,070.15**	**10,191,913.38**	**4,086,387.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,512.29	6,828.00	48,075.00	79,882.10	2,630.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**82,512.29**	**6,828.00**	**48,075.00**	**79,882.10**	**2,630.19**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**490.00**	**-490.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	5,050.57	65,845.66	65,845.66	388.59
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	0.00	1,172,158.15
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,168,500.25	0.00	0.00	0.00	1,168,500.25
84010 SAS-Title I Grants to LEA - Summary			**3,668,813.82**	**5,050.57**	**125,646.31**	**1,261,261.83**	**2,407,551.99**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,033,032.78**	**0.00**	**520,304.18**	**7,033,032.78**	**0.00**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	0.00	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	64,917.00	0.00	0.00	0.00	64,917.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**463,675.81**	**0.00**	**190,354.96**	**398,878.81**	**64,797.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**230,959.31**	**0.00**	**0.00**	**230,959.31**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	0.00	8,905.78
84196 SAS-McKinney Vento Homeless Children - Summary			**36,983.41**	**0.00**	**0.00**	**28,077.63**	**8,905.78**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	12,682.85	12,682.85	18,295.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**303,898.66**	**0.00**	**12,682.85**	**172,453.20**	**131,445.46**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	80,155.47	280,781.00	280,781.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**543,633.00**	**80,155.47**	**280,781.00**	**281,141.00**	**262,492.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	49,387.39	78,784.06	78,784.06	53.40
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**274,383.81**	**49,387.39**	**78,784.06**	**79,284.06**	**195,099.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	337,965.61	4,468,515.07	7,574,656.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**337,965.61**	**4,468,515.07**	**7,574,656.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**55,958.92**	**0.00**	**55,958.92**	**55,958.92**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	187,176.93	187,176.93	280,383.17	762.51
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**187,176.93**	**187,176.93**	**280,383.17**	**762.51**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	216,981.02	457,545.45	457,545.45	-457,545.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	80,491.77	170,627.64	170,627.64	-170,627.64
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	54,311.99	111,816.69	111,816.69	-111,816.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**351,784.78**	**1,523,141.26**	**7,628,006.71**	**-7,628,006.71**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	8,218.69	8,218.69	-8,218.69
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	118,370.25	485,655.75	485,655.75	-485,655.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**118,370.25**	**493,874.44**	**2,041,704.34**	**-2,041,704.34**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	115,025.54	0.00	115,025.54	115,025.54	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**230,155.54**	**120.00**	**115,145.54**	**115,610.47**	**114,545.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	12,801.02	29,231.91	29,231.91	-29,231.91
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**12,801.02**	**58,013.89**	**205,113.74**	**-205,113.74**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**32,015.00**	**0.00**	**0.00**	**32,015.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	22PPQGM 22PPQGM K-12 Prior Year Plus Growth Mitigation Pgm	5321/3800	10,000,000.00	0.00	0.00	10,000,000.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,132,836.81	0.00	0.00	3,132,836.81	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	49,524,311.65	0.00	0.00	49,524,311.65	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,593.50	0.00	0.00	-83,593.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	0.00	0.00	2,318,925.85	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	0.00	0.00	5,924,628.34	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,269,453.82	0.00	0.00	10,269,453.82	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	0.00	0.00	1,019,958.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	0.00	0.00	995,718.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	0.00	0.00	50,089.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,275,266.00	0.00	0.00	3,275,266.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	0.00	0.00	231,120.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	0.00	0.00	340,302.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	0.00	0.00	99,412.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	44,464.00	0.00	0.00	44,464.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	0.00	0.00	42,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	0.00	0.00	311,604.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	0.00	0.00	3,895,296.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	0.00	0.00	64,200.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	0.00	0.00	239,788.39	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	0.00	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	0.00	0.00	2,250,937.60	0.00

	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	342,015.88	2,052,095.27	2,052,095.27	2,052,095.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	53,136,430.16	4,427,267.50	26,582,965.15	26,582,965.15	26,553,465.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,293.00	-1,690.00	-28,293.00	-28,293.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	202,488.80	1,219,849.12	1,219,849.12	1,214,932.82
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	504,528.47	3,081,448.90	3,081,448.90	3,027,170.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,784.94	785,098.68	5,550,192.85	5,550,192.85	4,710,592.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.03	108,873.67	653,242.02	653,242.02	653,242.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	89,120.60	534,723.60	534,723.60	534,723.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	3,990.68	23,986.93	23,986.93	23,944.10
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,295,279.00	274,606.59	1,647,639.50	1,647,639.50	1,647,639.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	20,223.00	121,338.00	121,338.00	121,338.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	385,374.00	35,082.50	195,655.00	195,655.00	189,719.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	66,277.00	6,511.09	34,126.50	34,126.50	32,150.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	43,090.00	5,075.34	23,029.50	23,029.50	20,060.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	42,098.00	3,508.17	21,049.01	21,049.01	21,048.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	322,698.00	26,891.50	161,349.00	161,349.00	161,349.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	340,994.41	2,055,251.59	2,055,251.59	2,045,966.44
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	35,952.00	35,952.00	35,952.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.76	114,688.57	114,688.57	114,688.58
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	28,500.78	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	185,887.29	1,350,107.15	1,350,107.15	1,115,323.72
MSPB MSPB-Minimum School Programs Basic - Summary			**183,923,876.22**	**7,414,081.71**	**45,511,039.42**	**139,648,474.29**	**44,275,401.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,738.67	0.00	0.00	638,738.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	0.00	0.00	3,799,512.56	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	0.00	0.00	221,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	0.00	0.00	10,196.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	0.00	0.00	37,613.51	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	0.00	0.00	101,193.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	0.00	0.00	305,628.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	0.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	0.00	0.00	462,190.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	0.00	0.00	9,893,810.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	357,029.09	27,599.56	27,599.56	357,029.09	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	0.00	0.00	1,152,403.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	0.00	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	0.00	0.00	84,500.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,046,564.00	0.00	0.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	670,270.73	670,270.73	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	848,533.55	848,533.55	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,905,371.10	325,447.59	1,952,685.55	1,952,685.55	1,952,685.55
	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	16,813.43	119,222.46	119,222.46	100,880.54
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.26	5,426.41	5,426.41	4,591.59
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.34	35,000.00	35,000.00	35,000.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	854,669.79	5,202,134.03	5,202,134.03	5,128,018.71
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,450.82	596,704.88	596,704.88	596,704.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	41,826.41	3,436.97	21,204.62	21,204.62	20,621.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	351,142.99	175,071.49	175,071.49	175,071.49	176,071.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	8,358.67	45,447.89	45,447.89	45,447.88
	25PUF 25PUF Youth in Care FY2025	5340/3300	336,509.00	336,509.00	336,509.00	336,509.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	0.00	0.00	455,257.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	394,277.54	2,365,665.20	2,365,665.20	2,365,665.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	0.00	0.00	542,199.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,898,456.15**	**2,248,233.46**	**14,932,137.57**	**50,475,311.84**	**11,423,144.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	4,056.07	110,267.23	111,677.84	388,322.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	28,822.50	223,438.80	531,097.83
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	42,426.61	0.00	0.00	42,426.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	75,074.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	0.00	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,798.00	0.00	0.00	1,798.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,688,613.99**	**4,056.07**	**2,282,887.53**	**4,532,720.73**	**2,155,893.26**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**424,271.68**	**0.00**	**0.00**	**424,372.07**	**-100.39**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	0.00	0.00	7,079,942.91	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	0.00	0.00	8,421,218.44	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	0.00	0.00	508,784.20	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	0.00	0.00	1,010,133.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.47	1,465,076.85	1,465,076.85	1,465,076.85
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	1,742,631.60	1,742,631.60	1,742,631.58
SBPR School Building Program - Summary			**23,435,496.25**	**534,618.07**	**3,207,708.45**	**20,227,787.82**	**3,207,708.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	53,000.00	0.00	26,000.00	53,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	159,066.35	0.00	159,066.35	159,066.35	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	72,318.42	0.00	0.00	72,318.42	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,730.36	0.00	0.00	4,730.36	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71

SSS SSS-Student Support Services - Summary			**1,249,368.82**	**0.00**	**297,305.26**	**706,007.43**	**543,361.39**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	0.00	14,302.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,097.46	0.00	0.00	5,097.46	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	99,150.00	0.00	99,150.00	99,150.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	11,462.22	5,000.00	6,285.70	11,462.22	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	288,367.00	0.00	288,367.00	288,367.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,426.23	0.00	5,426.23	5,426.23	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	0.00	0.00	0.00	256,390.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**863,494.38**	**5,000.00**	**399,464.93**	**603,116.93**	**260,377.45**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,234,524.64	0.00	0.00	4,234,524.64	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,271,947.27	0.00	0.00	2,271,947.27	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,233,918.89	0.00	0.00	2,689,007.29	2,544,911.60
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,939.59	0.00	0.00	848,939.59	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,885.69	0.00	0.00	354,885.69	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,131,573.08	0.00	0.00	3,676,484.68	-2,544,911.60
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,169,123.52	243,449.65	1,708,425.65	1,708,425.65	1,460,697.87
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,687,536.02	129,635.23	909,724.66	909,724.66	777,811.36
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,837,920.33	316,724.56	1,937,573.00	1,937,573.00	1,900,347.33
	25PRB 25PRB Board Leeway SFY2025	5460/3600	699,629.15	58,302.43	349,814.58	349,814.58	349,814.57
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	367,865.09	30,655.42	183,932.54	183,932.54	183,932.55
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	959,480.09	79,012.24	485,406.64	485,406.64	474,073.45
VBLPR Voted and Board Leeway Program - Summary			**24,797,343.36**	**857,779.53**	**5,574,877.07**	**19,650,666.23**	**5,146,677.13**
300 TOOELE SCHOOL DISTRICT - Summary			**324,248,302.45**	**12,213,443.86**	**80,363,944.64**	**263,922,993.98**	**60,325,308.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	9,892.45	28,401.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**38,294.43**	**0.00**	**0.00**	**9,892.45**	**28,401.98**
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	0.00	0.00	0.00	43,850.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	0.00	0.00	54,830.00
84002 SAS-Adult Education - Summary			**225,222.55**	**0.00**	**20,159.37**	**126,542.55**	**98,680.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	65,270.41	65,270.41	963.84
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	271,139.08	1,220,726.91	152,038.65
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	60,208.82	84,285.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,394,498.09	0.00	0.00	0.00	1,394,498.09
84010 SAS-Title I Grants to LEA - Summary			**3,995,548.23**	**0.00**	**336,409.49**	**2,363,762.47**	**1,631,785.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,969,234.13**	**0.00**	**39,638.34**	**2,969,234.13**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	364,916.43	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	86,722.00	0.00	0.00	0.00	86,722.00
84048 CTE-Career and Tech Education - Summary			**959,685.30**	**0.00**	**268,169.17**	**697,963.30**	**261,722.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**164,719.14**	**0.00**	**79,846.67**	**164,719.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	0.00	0.00	0.00	23,100.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,064.97**	**0.00**	**24,382.15**	**43,964.29**	**23,100.68**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	22,997.75	162,015.64	94,800.36
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			**509,415.00**	**0.00**	**22,997.75**	**416,234.64**	**93,180.36**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**152,423.99**	**0.00**	**85,316.35**	**152,423.99**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.78**	**0.00**	**497,169.94**	**5,323,815.78**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,505.07	0.00	0.00	0.00	2,505.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,505.07**	**0.00**	**0.00**	**0.00**	**2,505.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	107,315.12	235,047.30	235,047.30	-235,047.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	27,422.19	60,279.96	60,279.96	-60,279.96
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	31,344.19	68,156.32	68,156.32	-68,156.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**166,081.50**	**666,548.25**	**3,844,744.32**	**-3,844,744.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	40,326.75	155,975.25	155,975.25	-155,975.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**40,326.75**	**155,975.25**	**708,996.07**	**-708,996.07**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	38,057.36	0.00	0.00	38,057.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**193,266.36**	**0.00**	**120.00**	**153,571.28**	**39,695.08**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	21,397.00	157,897.00	29,988.60
ICP ICP-Indirect Cost Pool - Summary			**187,885.60**	**0.00**	**21,397.00**	**157,897.00**	**29,988.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,341,281.15	0.00	0.00	1,341,281.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,287,318.84	0.00	0.00	18,287,318.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,382.50	0.00	0.00	-86,382.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	0.00	0.00	604,081.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	0.00	0.00	2,286,795.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,614,530.57	0.00	0.00	4,614,530.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	0.00	0.00	701,627.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	0.00	0.00	591,068.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	0.00	0.00	21,554.05	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	0.00	0.00	958,228.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	0.00	0.00	154,648.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	0.00	0.00	30,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	0.00	0.00	19,151.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,528.00	0.00	0.00	117,528.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	0.00	0.00	1,839,432.63	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	0.00	0.00	96,732.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	0.00	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	0.00	0.00	1,254,896.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	171,874.12	1,031,244.71	1,031,244.71	1,031,244.71
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	18,553,090.81	1,461,229.58	9,791,497.34	9,791,497.34	8,761,593.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-54,730.00	-964.00	-54,730.00	-54,730.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	53,921.71	323,712.90	323,712.90	323,530.29
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	196,930.19	1,185,329.58	1,185,329.58	1,181,581.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,577.00	408,881.42	2,453,288.51	2,453,288.51	2,453,288.49
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,941.56	74,578.47	447,470.78	447,470.78	447,470.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	63,642.11	381,852.68	381,852.68	381,852.69

	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	1,869.44	11,235.58	11,235.58	11,216.64
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	932,231.00	77,497.17	467,248.01	467,248.01	464,982.99
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	3,745.00	22,470.00	22,470.00	22,470.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	154,044.00	13,702.50	77,887.50	77,887.50	76,156.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	30,707.00	2,986.40	15,781.00	15,781.00	14,926.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,560.00	2,171.16	9,904.50	9,904.50	8,655.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	5,647.50	5,647.50	5,647.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	115,067.00	9,352.08	58,954.49	58,954.49	56,112.51
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	154,476.06	938,227.56	938,227.56	926,856.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	13,482.00	13,482.00	13,482.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	8,451.31	50,707.86	50,707.86	50,707.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	23,471.08	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	114,399.92	775,139.17	775,139.17	686,399.51
MSPB MSPB-Minimum School Programs Basic - Summary			**67,970,094.92**	**2,845,403.97**	**18,033,671.05**	**51,051,919.99**	**16,918,174.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	34,546.00	354,537.72	35,454.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	0.00	0.00	3,319,119.25	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	281,072.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	74,918.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	0.00	0.00	4,948.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	0.00	0.00	47,302.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	0.00	0.00	93,595.10	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	0.00	0.00	125,926.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	0.00	0.00	3,768,099.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	124,495.86	19,870.10	19,870.10	124,495.86	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	0.00	49,861.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	0.00	0.00	39,553.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	0.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	0.00	222,494.83	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	121,312.52	0.00	0.00	121,312.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	260,783.48	0.00	0.00	260,783.48	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	1,547,969.76	1,547,969.76	1,547,969.75
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	22,769.16	161,454.04	161,454.04	136,614.96
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,229.28	44,171.28	44,171.28	37,375.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	318,661.93	1,967,725.67	1,967,725.67	1,911,971.57
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.09	10,944.50	10,944.50	10,944.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	17,845.54	1,478.62	8,973.80	8,973.80	8,871.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,267.93	122,133.96	122,133.96	122,133.96	122,133.97
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	37,841.76	3,553.44	19,320.84	19,320.84	18,520.92
	25PUF 25PUF Youth in Care FY2025	5340/3300	299,611.00	299,611.00	299,611.00	299,611.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	0.00	0.00	221,270.20
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	1,006,457.30	1,006,457.30	1,006,457.30	1,006,457.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	0.00	0.00	248,927.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,346,832.48**	**2,060,583.84**	**6,454,618.45**	**22,040,320.44**	**5,306,512.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	28,489.32	28,489.32	565,037.68
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,191,375.23	0.00	0.00	3,191,375.23	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	13,394.33	0.00	0.00	13,394.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	0.00	4,269.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,896,596.91**	**3,000.00**	**801,733.74**	**4,775,094.16**	**1,121,502.75**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**965,084.25**	**0.00**	**60,000.00**	**537,568.54**	**427,515.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	58,120.00	0.00	29,930.00	58,120.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	120,317.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	750.00	0.00	0.00	750.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.03	0.00	0.00	124,927.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	0.00	0.00	2,292.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	17,430.40	17,430.40	109,054.60
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	0.00	123,663.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**655,507.11**	**0.00**	**50,306.40**	**421,755.77**	**233,751.34**
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	0.00	0.00	1,076,492.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	22,639.59	0.00	22,639.59	22,639.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,099,132.34**	**0.00**	**22,639.59**	**1,099,132.34**	**0.00**

310 UINTAH SCHOOL DISTRICT - Summary		**118,722,328.56**	**5,115,396.06**	**27,641,098.96**	**97,059,672.65**	**21,662,655.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**20,135.20**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.40	0.00	0.00	396,917.40	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	479,147.91	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	205,271.00	0.00	0.00	0.00	205,271.00
84010 SAS-Title I Grants to LEA - Summary			**1,093,195.09**	**479,147.91**	**479,147.91**	**876,065.31**	**217,129.78**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,439,254.54	29,893.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,794,615.66**	**0.00**	**0.00**	**2,764,722.50**	**29,893.16**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**275.00**	**-275.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
84173 SPED-Preschool Special Educ IDEA - Summary			**86,908.89**	**0.00**	**0.00**	**42,560.15**	**44,348.74**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	86,367.75	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**261,255.30**	**86,367.75**	**86,367.75**	**168,265.07**	**92,990.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**244,308.00**	**0.00**	**119,276.00**	**244,308.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	15,237.48	15,237.48	26,389.96	1,905.51
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**101,502.39**	**15,237.48**	**15,237.48**	**26,389.96**	**75,112.43**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	2,906,432.95	5,636.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**2,906,432.95**	**5,636.60**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,103.73	0.00	0.00	0.00	3,103.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,103.73**	**0.00**	**0.00**	**0.00**	**3,103.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	78,120.75	145,220.92	145,220.92	-145,220.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	29,747.79	56,511.06	56,511.06	-56,511.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,174.46	20,934.63	20,934.63	-20,934.63
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	810.81	1,402.65	1,402.65	-1,402.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**119,853.81**	**454,848.35**	**2,757,933.34**	**-2,757,933.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,297.94	6,297.94	-6,297.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	43,746.75	155,033.25	155,033.25	-155,033.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**43,746.75**	**161,331.19**	**740,744.05**	**-740,744.05**
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**597.30**	**-597.30**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	991,984.72	0.00	0.00	991,984.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,671,751.49	0.00	0.00	13,671,751.49	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-267,124.00	0.00	0.00	-267,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	0.00	0.00	3,457,590.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,935,466.54	0.00	0.00	2,935,466.54	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	0.00	0.00	363,806.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	0.00	0.00	298,530.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	0.00	0.00	16,221.06	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	0.00	0.00	1,183,245.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	0.00	0.00	94,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	0.00	0.00	121,432.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	0.00	0.00	35,079.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	0.00	0.00	21,020.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,794.00	0.00	0.00	144,794.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	0.00	0.00	2,513,089.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	0.00	0.00	21,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	0.00	0.00	69,996.29	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	0.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	0.00	0.00	1,053,564.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	209,375.70	1,256,254.20	1,256,254.20	1,256,254.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,337,730.74	915,035.96	6,864,386.98	6,864,386.98	5,473,343.76
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-213,009.00	-2,812.00	-213,009.00	-213,009.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	299,075.97	1,794,455.80	1,794,455.80	1,794,455.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,806.63	257,650.55	1,545,903.31	1,545,903.31	1,545,903.32
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,347.95	31,028.99	186,173.98	186,173.98	186,173.97
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.87	127,517.25	127,517.25	127,517.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	1,362.76	8,189.80	8,189.80	8,176.53
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,214,274.00	100,765.37	609,681.75	609,681.75	604,592.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	123,844.00	11,342.84	62,944.50	62,944.50	60,899.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	35,170.00	3,480.34	18,134.50	18,134.50	17,035.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,261.00	2,413.90	10,856.00	10,856.00	9,405.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,423.00	951.92	5,711.51	5,711.51	5,711.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	151,104.00	12,592.00	75,552.00	75,552.00	75,552.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	213,390.17	1,292,906.94	1,292,906.94	1,280,341.02
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.23	35,425.40	35,425.40	35,425.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	28,990.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	95,446.47	646,532.12	646,532.12	572,678.85
MSPB MSPB-Minimum School Programs Basic - Summary			**54,392,239.73**	**2,215,112.54**	**14,440,844.04**	**41,291,586.87**	**13,100,652.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.31	0.00	0.00	288,371.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	0.00	0.00	1,717,932.93	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,975.21	0.00	0.00	74,975.21	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	0.00	0.00	15,580.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	0.00	0.00	32,864.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	0.00	0.00	62,984.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	0.00	0.00	149,298.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	0.00	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	0.00	0.00	100,360.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	0.00	0.00	5,178,814.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	15,121.13	15,121.13	207,170.54	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	93,537.78	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569,843.53	0.00	0.00	569,843.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	0.00	71,001.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	0.00	0.00	44,947.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	274,229.16	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	53,566.95	0.00	0.00	53,566.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.28	836,899.68	836,899.68	836,899.65
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	5,188.03	36,787.85	36,787.85	31,128.15
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.71	8,010.71	8,010.71	6,778.29
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	464,575.33	2,787,451.97	2,787,451.97	2,787,451.97
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.50	42,603.01	42,603.01	42,603.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,396.50	1,774.45	10,749.82	10,749.82	10,646.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	108,000.00	108,000.00	108,000.00	108,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	4,078.37	22,175.05	22,175.05	22,175.06
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	0.00	111,976.38	111,976.38	160,067.30
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	203,152.43	1,218,914.56	1,218,914.56	1,218,914.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,247,443.40**	**949,603.23**	**6,691,917.57**	**22,737,436.86**	**5,510,006.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	0.00	47,297.99	193,702.01
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,295,161.75	0.00	0.00	3,295,161.75	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	0.00	824,444.16	0.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	0.00	0.00	0.00	123,592.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	48,000.00	21,000.00	48,000.00	48,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,972,985.42**	**21,000.00**	**1,194,088.12**	**5,447,625.50**	**525,359.92**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	134,721.48	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	267,474.34	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	5,753.30	34,519.80	34,519.80	34,519.81
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	11,422.53	68,535.18	68,535.18	68,535.19
SBPR School Building Program - Summary			**608,305.80**	**17,175.83**	**103,054.98**	**505,250.80**	**103,055.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**185,058.28**	**0.00**	**45,000.00**	**138,199.02**	**46,859.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	3,732.00	3,732.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	75,500.00	0.00	41,950.00	75,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	20,017.00	4,500.00	4,500.00	20,017.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	72,860.90	0.00	22,780.00	72,860.90	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**441,299.82**	**4,500.00**	**80,614.00**	**276,758.04**	**164,541.78**
320 WASATCH SCHOOL DISTRICT - Summary			**97,441,422.83**	**3,951,745.30**	**23,871,727.39**	**81,029,339.99**	**16,412,082.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	0.00	57,564.80	108,244.61
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**165,809.41**	**0.00**	**0.00**	**57,564.80**	**108,244.61**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	0.00	20,549.79	20,549.79	108,125.21
84002 SAS-Adult Education - Summary			**397,710.00**	**0.00**	**52,136.25**	**289,584.79**	**108,125.21**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	0.00	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.71	0.00	1,020,109.95	4,628,068.70	0.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,531,412.90	0.00	0.00	0.00	5,531,412.90
84010 SAS-Title I Grants to LEA - Summary			**15,311,186.95**	**0.00**	**1,041,822.51**	**9,577,372.04**	**5,733,814.91**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	277,568.50	277,568.50	277,568.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,339,170.56**	**277,568.50**	**6,567,863.75**	**12,339,170.56**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	30,226.04	27,733.08	27,733.08	27,733.08	2,492.96
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	644,676.00	0.00	0.00	0.00	644,676.00
84048 CTE-Career and Tech Education - Summary			**3,530,403.18**	**27,733.08**	**1,193,339.20**	**2,708,234.22**	**822,168.96**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	144,065.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	0.00	0.00	150,035.61
84173 SPED-Preschool Special Educ IDEA - Summary			**294,101.46**	**0.00**	**76,866.61**	**144,065.85**	**150,035.61**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	25,790.92	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			**84,508.92**	**0.00**	**5,033.33**	**25,790.92**	**58,718.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	49,015.65	165,862.61	113,415.99
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	0.00	0.00	283,956.68
84365 SAS-English Language Acq-Formula-Title III - Summary			**781,827.88**	**0.00**	**49,015.65**	**354,455.21**	**427,372.67**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,514,171.99**	**0.00**	**184,941.19**	**1,514,171.99**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	9,312.05	82,398.14	342,405.97	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,128,168.63**	**9,312.05**	**82,398.14**	**342,405.97**	**785,762.66**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	35,676.52	85,471.23	67,668.77
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**0.00**	**35,676.52**	**85,471.23**	**67,668.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**0.00**	**35,689,725.57**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,323.84**	**0.00**	**1,323.84**	**1,323.84**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	40,337.21	302,316.60	0.01
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**40,337.21**	**302,316.60**	**0.01**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	265.00	265.00	4,599.80	-265.00
A&A A&A-Assessment & Accountability - Summary			**4,334.80**	**265.00**	**265.00**	**4,599.80**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	433,578.06	918,944.34	918,944.34	-918,944.34
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	120,021.87	255,650.76	255,650.76	-255,650.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	91,722.08	190,904.16	190,904.16	-190,904.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**645,322.01**	**2,583,930.44**	**14,276,378.95**	**-14,276,378.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	120,230.20	120,230.20	-120,230.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	176,502.75	695,151.00	695,151.00	-695,151.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**176,502.75**	**815,381.20**	**3,316,880.33**	**-3,316,880.33**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,628.75	0.00	0.00	175,628.75	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,578.69	0.00	68,991.36	171,578.69	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	171,582.00	0.00	0.00	0.00	171,582.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**558,789.44**	**120.00**	**69,111.36**	**389,135.04**	**169,654.40**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,115,949.87	0.00	0.00	5,115,949.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	83,871,055.12	0.00	0.00	83,871,055.12	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,876,718.00	0.00	-1,835.00	6,876,718.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-32,751.00	0.00	0.00	-32,751.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	0.00	0.00	1,578,656.97	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	0.00	0.00	13,935,947.74	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,197,818.62	0.00	0.00	19,197,818.62	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	0.00	0.00	3,001,406.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	0.00	0.00	1,915,870.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	0.00	0.00	94,993.75	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,302,124.00	0.00	0.00	5,302,124.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	0.00	0.00	863,666.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	0.00	0.00	128,630.00	0.00

	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	0.00	0.00	87,798.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	0.00	0.00	38,037.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	0.00	0.00	559,643.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	0.00	0.00	9,059,229.31	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	0.00	0.00	464,909.12	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	0.00	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	0.00	0.00	5,092,772.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	749,828.48	4,498,970.87	4,498,970.87	4,498,970.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	91,513,676.57	7,370,595.34	47,290,104.50	47,290,104.50	44,223,572.07
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	5,588,820.00	152,401.00	5,588,820.00	5,588,820.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,790.00	0.00	-5,790.00	-5,790.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	134,339.49	810,096.47	810,096.47	806,036.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	1,237,857.17	7,427,142.98	7,427,142.98	7,427,142.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	1,697,542.95	10,185,257.71	10,185,257.71	10,185,257.71
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,186.33	246,598.86	1,479,593.16	1,479,593.16	1,479,593.17
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.23	1,044,193.38	1,044,193.38	1,044,193.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	7,968.21	47,896.90	47,896.90	47,809.23
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,165,067.00	425,703.37	2,610,846.75	2,610,846.75	2,554,220.25
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	869,550.00	79,340.50	441,653.00	441,653.00	427,897.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	130,534.00	13,206.34	67,595.50	67,595.50	62,938.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	86,979.00	10,501.25	46,742.50	46,742.50	40,236.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,055.00	3,171.25	19,027.50	19,027.50	19,027.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	752,292.00	62,691.00	376,146.00	376,146.00	376,146.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	778,976.36	4,756,446.68	4,756,446.68	4,673,858.14
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	15,729.00	15,729.00	15,729.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.71	234,658.26	234,658.26	234,658.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	134,184.90	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	508,502.65	3,234,775.58	3,234,775.58	3,051,015.93
MSPB MSPB-Minimum School Programs Basic - Summary			**329,442,182.59**	**13,836,662.56**	**90,413,594.95**	**248,228,939.16**	**81,213,243.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	999,910.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,061,516.45	0.00	0.00	5,061,516.45	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	0.00	0.00	487,571.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	0.00	0.00	21,344.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	0.00	0.00	87,883.25	0.01
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	0.00	0.00	254,123.86	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	535,375.97	0.00	0.00	535,375.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	0.00	5,172,296.65	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	393,612.00	0.00	0.00	393,612.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	0.00	0.00	20,189,522.04	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	794,015.84	131,894.69	131,894.69	794,015.84	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	0.00	0.00	464,044.90	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	68,256.34	0.00	0.00	68,256.34	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	0.00	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	0.00	0.00	188,327.93	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	0.00	0.00	1,141,920.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	429,195.43	1,007,307.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	500,279.58	1,290,749.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,849,825.29	404,152.11	2,424,912.66	2,424,912.66	2,424,912.63
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	39,512.76	280,181.41	280,181.41	237,076.59
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.51	11,341.97	11,341.97	9,597.03
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.58	1,785,196.96	10,711,181.78	10,711,181.78	10,711,181.80
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.99	206,699.94	206,699.94	206,699.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	90,565.67	7,519.01	45,451.59	45,451.59	45,114.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	16,636.56	90,456.66	90,456.66	90,456.66
	25PUF 25PUF Youth in Care FY2025	5340/3300	583,714.00	583,714.00	583,714.00	583,714.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	0.00	0.00	1,015,538.94
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	844,874.60	5,069,247.59	5,069,247.59	5,069,247.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	0.00	0.00	1,244,440.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**107,038,034.38**	**3,849,550.19**	**26,126,488.57**	**85,983,768.70**	**21,054,265.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,771.03	0.00	0.00	67,771.03	104,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	0.00	1,062,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	77,637.50	0.00	508.13	77,637.50	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	0.00	2,710.68	2,710.68	834,922.97
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	50,014.63	122,865.89	601,134.11
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	22,673.68	0.00	0.00	22,673.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	193,600.00	0.00	0.00	193,600.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,256.00	0.00	25,976.00	224,256.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	18,500.00	0.00	0.00	18,500.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	82,127.40	492,764.36	492,764.36	492,764.36
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,988,261.64**	**82,127.40**	**4,671,318.40**	**8,815,022.20**	**3,173,239.44**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**22,968.38**	**0.00**	**0.00**	**22,968.38**	**0.00**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	0.00	0.00	224,045.01	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	0.00	0.00	444,816.16	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	12,664.25	96,212.76	96,212.76	75,985.53
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	25,143.45	191,019.61	191,019.61	150,860.73
SBPR School Building Program - Summary			**1,182,939.80**	**37,807.70**	**287,232.37**	**956,093.54**	**226,846.26**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	101,000.00	0.00	50,000.00	101,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,776.74	0.00	134,776.74	134,776.74	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,735.39	0.00	0.00	4,735.39	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,096,205.76**	**0.00**	**384,776.74**	**775,905.25**	**320,300.51**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	0.00	90,472.35	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	9,326.00	0.00	0.00	504.56	8,821.44
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,194.09	0.00	0.00	11,194.09	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	247,985.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	22,000.00	27,359.21	31,706.85	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	512,985.00	0.00	0.00	512,985.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	1,649.26	1,649.26	56,525.63
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	129,014.00	34,074.00	128,040.00	129,014.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	0.00	0.00	20,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	0.00	0.00	642,455.92
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	0.00	0.00	0.00	28,550.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary			**2,663,614.09**	**56,074.00**	**379,565.30**	**1,910,576.52**	**753,037.57**
330 WASHINGTON CO SCHOOL DIST - Summary			**525,867,640.31**	**18,999,045.24**	**135,062,418.53**	**428,289,025.89**	**97,578,614.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	0.00	0.00	5,863.35	1,301.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,164.97**	**0.00**	**0.00**	**5,863.35**	**1,301.62**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	95,747.74	0.00	0.00	0.00	95,747.74
84010 SAS-Title I Grants to LEA - Summary			**298,854.79**	**0.00**	**0.00**	**203,107.05**	**95,747.74**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,636.38	0.00	0.00	21,636.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,717.67**	**0.00**	**0.00**	**229,717.67**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	1,296.40	2,187.76	3,313.73
84173 SPED-Preschool Special Educ IDEA - Summary			**10,928.68**	**0.00**	**1,296.40**	**7,614.95**	**3,313.73**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	18,026.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,446.00**	**0.00**	**2,557.83**	**18,026.00**	**13,420.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**169,107.86**	**800,427.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,536.59	18,098.51	18,098.51	-18,098.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,779.90	4,208.52	4,208.52	-4,208.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,601.27	5,911.11	5,911.11	-5,911.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,917.76**	**45,557.91**	**253,981.13**	**-253,981.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			**38,273.16**	**0.00**	**38,273.16**	**38,273.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,070.28	5,070.28	-5,070.28
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,617.50	9,887.25	9,887.25	-9,887.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,617.50**	**14,957.53**	**47,712.57**	**-47,712.57**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,931.99	0.00	0.00	11,931.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	0.00	0.00	11,932.00
CTE CTE-Career & Technical Education - Summary			**73,863.99**	**0.00**	**0.00**	**61,931.99**	**11,932.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,331.02	0.00	0.00	54,331.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	760,768.78	0.00	0.00	760,768.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,574.00	0.00	0.00	-27,574.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	0.00	0.00	2,081,728.96	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	0.00	0.00	330,052.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,488.32	0.00	0.00	353,488.32	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	0.00	0.00	3,610.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	329,958.00	0.00	0.00	329,958.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	0.00	0.00	7,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	0.00	0.00	4,788.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	0.00	0.00	7,825.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	0.00	0.00	10,227.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	0.00	0.00	117,535.21	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	0.00	0.00	6,776.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	0.00	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	0.00	0.00	103,062.75	15,489.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	7,882.85	47,297.10	47,297.10	47,297.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	788,866.88	65,575.70	401,898.67	401,898.67	386,968.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,859.00	-1,081.00	-6,859.00	-6,859.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	179,352.69	1,076,116.15	1,076,116.15	1,076,116.16
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	28,254.33	169,526.01	169,526.01	169,526.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,847.76	31,570.65	189,423.89	189,423.89	189,423.87
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.52	3,266.21	19,597.26	19,597.26	19,597.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	288.97	1,734.94	1,734.94	1,733.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	302,253.00	23,886.75	158,932.50	158,932.50	143,320.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,936.00	603.00	3,493.00	3,493.00	3,443.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	429.66	2,378.00	2,378.00	2,298.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,829.00	652.42	3,914.51	3,914.51	3,914.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,766.00	282.96	4,068.25	4,068.25	1,697.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	10,342.54	62,055.20	62,055.20	62,055.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	3,037.80	3,037.80	3,037.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	778.20	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	12,233.04	73,398.25	73,398.25	73,398.26
MSPB MSPB-Minimum School Programs Basic - Summary			**8,777,285.83**	**371,154.61**	**2,250,971.63**	**6,539,993.42**	**2,237,292.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	0.00	0.00	169,675.36	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	0.00	0.00	2,969.31	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	0.00	0.00	29,721.28	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	0.00	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	0.00	0.00	38,795.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	0.00	0.00	366,758.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	310,067.79	0.00	0.00	310,067.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	0.00	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,020.33	0.00	0.00	49,020.33	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	13,798.80	0.00	0.00	13,798.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	94,565.82	94,565.82	94,565.81
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	32,764.48	196,586.88	196,586.88	196,586.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,253.04	187.76	1,126.52	1,126.52	1,126.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	2,686.42	16,118.51	16,118.51	16,118.49
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	0.00	0.00	0.00	53,251.81
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	21,668.19	130,009.13	130,009.13	130,009.11
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	19,005.00	19,005.00	19,333.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,324,274.84**	**73,067.82**	**786,178.90**	**2,813,283.12**	**510,991.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	15,489.00	0.00	0.00	15,489.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	102,262.94	0.00	0.00	102,262.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,609.00	0.00	0.00	6,666.00	943.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**32,418,215.99**	**0.00**	**105,258.08**	**32,303,716.58**	**114,499.41**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	22,836.82	22,836.82	22,836.81
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	27,163.20	27,163.20	27,163.17
SBPR School Building Program - Summary			**200,488.40**	**8,333.33**	**50,000.02**	**150,488.42**	**49,999.98**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	3,000.00	7,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**57,132.68**	**0.00**	**27,000.00**	**57,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	2,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	33,781.77	33,781.77	166,218.23
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
T&L T&L-Teaching & Learning - Summary			**317,878.54**	**0.00**	**48,641.85**	**151,660.31**	**166,218.23**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	0.00	219,848.52	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	218,472.84	18,206.07	109,236.42	109,236.42	109,236.42
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	116,335.25	9,694.60	58,167.62	58,167.62	58,167.63
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,308.75	14,859.06	89,154.37	89,154.37	89,154.38
	25PRB 25PRB Board Leeway SFY2025	5460/3600	116,394.70	9,699.56	58,197.35	58,197.35	58,197.35
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	61,200.35	5,100.03	30,600.18	30,600.18	30,600.17
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,768.77	4,314.06	25,884.38	25,884.38	25,884.39
VBLPR Voted and Board Leeway Program - Summary			**1,408,415.51**	**61,873.38**	**371,240.32**	**1,037,175.17**	**371,240.34**
340 WAYNE SCHOOL DISTRICT - Summary			**48,067,368.13**	**528,964.40**	**3,921,041.49**	**44,743,104.65**	**3,324,263.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	92,220.10	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			**1,171,679.00**	**92,220.10**	**92,220.10**	**850,424.10**	**321,254.90**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,418,702.88	2,454,492.98	339,014.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,499,171.64	0.00	0.00	0.00	3,499,171.64
84010 SAS-Title I Grants to LEA - Summary			**8,681,154.18**	**0.00**	**1,418,702.88**	**4,842,968.18**	**3,838,186.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,324,353.42**	**0.00**	**1,772,283.70**	**12,324,353.42**	**0.00**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	344,293.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	130,075.00	0.00	0.00	0.00	130,075.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00
84048 CTE-Career and Tech Education - Summary			**916,737.12**	**0.00**	**147,211.05**	**787,747.12**	**128,990.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**383,748.36**	**0.00**	**0.00**	**383,748.36**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,250.25**	**0.00**	**0.00**	**84,250.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**417,820.52**	**0.00**	**0.00**	**263,383.38**	**154,437.14**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	17,408.00	0.00	0.00	17,408.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,208,084.00**	**0.00**	**646,942.00**	**1,207,014.00**	**1,070.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	13,772.54	97,980.40	171,092.42	765.24
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**372,117.82**	**13,772.54**	**97,980.40**	**171,092.42**	**201,025.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**5,519,594.67**	**19,516,597.82**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,396.12	0.00	0.00	0.00	13,396.12
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,396.12**	**0.00**	**0.00**	**0.00**	**13,396.12**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,141.03	2,392.17	2,392.17	-2,392.17
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	342,675.70	766,533.53	766,533.53	-766,533.53
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	142,270.62	319,759.29	319,759.29	-319,759.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	69,974.09	151,821.18	151,821.18	-151,821.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**556,061.44**	**2,257,883.80**	**13,076,022.99**	**-13,076,022.99**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	209,221.50	813,849.00	813,849.00	-813,849.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**209,221.50**	**813,849.00**	**3,811,041.68**	**-3,811,041.68**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	153,642.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**557,284.00**	**120.00**	**120.00**	**404,675.53**	**152,608.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	0.00	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	24,009.45	46,465.45	46,465.45	-46,465.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,375.46**	**24,009.45**	**98,339.65**	**577,808.09**	**-533,432.63**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**720.00**	**-720.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,122,886.63	0.00	0.00	6,122,886.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	95,798,429.17	0.00	0.00	95,798,429.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,648.50	0.00	0.00	-83,648.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	0.00	0.00	487,742.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	0.00	0.00	12,810,110.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,735,358.57	0.00	0.00	20,735,358.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	0.00	0.00	2,247,806.64	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	0.00	0.00	1,998,522.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	0.00	0.00	89,179.32	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,907,911.00	0.00	0.00	5,907,911.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	0.00	0.00	696,134.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	0.00	0.00	119,345.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	0.00	0.00	96,283.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	0.00	0.00	113,726.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	0.00	0.00	611,274.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	0.00	0.00	8,566,247.46	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	0.00	0.00	94,160.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	0.00	0.00	435,759.47	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	0.00	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	0.00	0.00	4,446,235.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	698,317.48	4,189,904.88	4,189,904.88	4,189,904.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	101,170,917.52	8,350,076.94	51,105,483.87	51,105,483.87	50,065,433.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-91,419.00	-5,838.00	-91,419.00	-91,419.00	0.00

	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	43,413.19	265,906.59	265,906.59	260,479.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	1,118,061.08	6,708,366.48	6,708,366.48	6,708,366.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,409.71	1,844,200.81	11,065,204.86	11,065,204.86	11,065,204.85
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,934.27	158,411.19	950,467.14	950,467.14	950,467.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	168,980.64	1,013,883.85	1,013,883.85	1,013,883.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	7,494.07	45,046.70	45,046.70	44,964.39
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	6,454,593.00	537,882.75	3,227,296.50	3,227,296.50	3,227,296.50
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	139,314.00	139,314.00	139,314.00	139,314.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	702,101.00	104,370.40	396,912.50	396,912.50	305,188.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	119,712.00	12,010.00	61,890.00	61,890.00	57,822.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,900.00	13,108.66	51,817.00	51,817.00	41,083.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	113,781.00	9,481.75	56,890.50	56,890.50	56,890.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	640,873.00	53,406.09	320,436.50	320,436.50	320,436.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	741,940.27	4,451,641.62	4,451,641.62	4,451,641.62
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	8,613.50	51,681.00	51,681.00	51,681.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.20	220,357.22	220,357.22	220,357.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	174,301.31	235,111.73	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	474,115.60	2,886,021.53	2,886,021.53	2,844,693.57
MSPB MSPB-Minimum School Programs Basic - Summary			**335,550,118.48**	**14,688,387.93**	**87,352,215.47**	**249,535,009.68**	**86,015,108.80**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,866.37	0.00	0.00	755,866.37	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	0.00	914,666.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	167,905.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	0.00	0.00	8,411,802.77	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	0.00	0.00	920,351.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	0.00	0.00	73,732.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	0.00	0.00	219,646.81	0.00
	24PQI 24PQi Concurrent Enrollment SFY2024	5333/3300	568,483.82	0.00	0.00	568,483.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	0.00	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	0.00	0.00	568,719.00	29,321.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	0.00	0.00	18,435,527.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	0.00	0.00	109,293.68	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	64,333.91	0.00	0.00	64,333.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	0.00	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	0.00	0.00	174,394.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	0.00	0.00	487,294.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	182,882.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	900,204.02	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	55,595.02	1,150,221.66	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,720,449.07	643,370.75	3,860,224.54	3,860,224.54	3,860,224.53
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.41	532,551.51	532,551.51	450,620.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	1,696,547.34	10,179,284.04	10,179,284.04	10,179,284.03
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.35	52,040.15	52,040.15	52,040.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	85,608.93	7,134.08	42,804.47	42,804.47	42,804.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,000.00	162,000.00	162,000.00	162,000.00	162,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,008.00	16,152.00	87,822.00	87,822.00	84,186.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	233,925.00	233,925.00	233,925.00	233,925.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	796,622.49	4,779,734.93	4,779,734.93	4,779,734.91
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	0.00	0.00	1,090,156.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**104,897,347.36**	**3,639,528.42**	**25,093,554.09**	**84,022,337.32**	**20,875,010.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	0.00	110,430.00	62,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	311,859.27	518,088.32	558,097.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	0.00	1,281,598.15	658,282.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	21,427.28	0.00	0.00	21,427.28	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	117,794.92	0.00	750.00	117,794.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	0.00	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,727.00	0.00	0.00	2,472.00	255.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	90,955.05	0.00	0.00	0.00	90,955.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	123,000.00	57,000.00	123,000.00	123,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,481,396.63**	**57,000.00**	**4,329,549.45**	**9,476,721.85**	**2,004,674.78**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	50,000.00	98,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	348,680.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	143,886.14	0.00	0.00	134,886.14	9,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	1.46	28,325.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	486.35	0.00	0.00	486.35	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	0.00	0.00	0.00	71,856.99
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**2,178,661.58**	**0.00**	**250,001.46**	**1,161,017.60**	**1,017,643.98**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	181,294.51	0.00	0.00	181,294.51	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	197,822.95	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,552.45	0.00	0.00	8,552.45	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	116,290.00	224,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,938.00	0.00	0.00	2,938.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	7,000.00	9,357.40	22,016.40	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	488,978.53	0.00	0.00	488,978.53	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	0.00	12,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	24,167.04	0.00	24,167.04	24,167.04	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	0.00	0.00	545,985.76
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	6,240.00	-6,240.00
T&L T&L-Teaching & Learning - Summary			**2,412,482.36**	**7,000.00**	**171,967.63**	**1,710,018.92**	**702,463.44**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	0.00	0.00	4,022,322.75	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	0.00	0.00	2,228,085.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	0.00	0.00	7,197,032.41	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	0.00	579,509.56	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	0.00	0.00	5,162,243.19	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,679,917.35	385,927.02	2,364,355.24	2,364,355.24	2,315,562.11
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,492,023.12	205,503.43	1,259,002.57	1,259,002.57	1,233,020.55
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,209,065.16	434,088.77	2,604,532.58	2,604,532.58	2,604,532.58
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,751,270.43	275,237.89	2,099,843.07	2,099,843.07	1,651,427.36
VBLPR Voted and Board Leeway Program - Summary			**35,348,770.52**	**1,300,757.11**	**8,355,034.23**	**27,544,227.92**	**7,804,542.60**
350 WEBER CO SCHOOL DISTRICT - Summary			**537,582,949.92**	**20,588,078.49**	**138,417,449.58**	**431,773,755.55**	**105,809,194.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	44,784.96	15,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**59,784.96**	**0.00**	**0.00**	**44,784.96**	**15,000.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	120,835.08	120,835.08	120,835.08	332,654.92
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	77,009.77	77,009.77	77,009.77	156,480.23
84002 SAS-Adult Education - Summary			**2,184,706.00**	**197,844.85**	**197,844.85**	**1,695,570.85**	**489,135.15**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	198,702.75	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	223,141.19	223,141.19	417,412.81
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,758,509.31	0.00	0.00	0.00	3,758,509.31
84010 SAS-Title I Grants to LEA - Summary			**14,417,108.64**	**0.00**	**2,546,384.74**	**10,241,186.52**	**4,175,922.12**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,077,747.63**	**0.00**	**5,209,709.30**	**10,077,747.63**	**0.00**
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	110,848.00	0.00	0.00	0.00	110,848.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**771,078.27**	**0.00**	**50,263.78**	**660,505.27**	**110,573.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**342,508.47**	**0.00**	**173,288.79**	**342,508.47**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			**96,387.41**	**0.00**	**34,485.07**	**34,485.07**	**61,902.34**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	11,246.71	180,198.69	260,800.79	139,199.21
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**11,246.71**	**180,198.69**	**260,800.79**	**539,199.21**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,495,665.20**	**0.00**	**263,913.25**	**644,758.66**	**850,906.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	634,978.25	634,978.25	22,676.75
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,307,061.00**	**0.00**	**634,978.25**	**1,284,524.25**	**22,536.75**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	397,512.87	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**825,083.89**	**0.00**	**194,874.91**	**592,627.78**	**232,456.11**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**0.00**	**0.00**	**0.00**	**235,439.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	136.67	761,810.30	1,132,500.00	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	16,804,616.41	24,497,065.41	39,655,509.45	313,301.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	8,434.80	8,434.80	14,761.34	35,238.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	27,175.89	47,547.94	19,952.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,218,811.27**	**16,813,187.88**	**25,294,486.40**	**40,850,318.73**	**368,492.54**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	78,430.90	0.00	0.00	0.00	78,430.90
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**78,430.90**	**0.00**	**0.00**	**0.00**	**78,430.90**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	342,852.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**0.00**	**342,852.69**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
A&A A&A-Assessment & Accountability - Summary			**3,140.00**	**0.00**	**0.00**	**3,140.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,025.13	11,042.46	11,042.46	-11,042.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	443,702.49	945,144.17	945,144.17	-945,144.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	94,618.78	200,814.88	200,814.88	-200,814.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	186,924.03	396,243.89	396,243.89	-396,243.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**730,270.43**	**2,883,117.53**	**16,533,337.22**	**-16,533,337.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,380.33	5,380.33	-5,380.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	133,894.50	511,519.50	511,519.50	-511,519.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**133,894.50**	**516,899.83**	**2,340,973.14**	**-2,340,973.14**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	95,810.00	95,810.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**191,620.00**	**120.00**	**95,930.00**	**96,152.54**	**95,467.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	45,447.60	121,490.52	121,490.52	-121,490.52
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**66,750.46**	**45,447.60**	**170,186.29**	**948,646.81**	**-881,896.35**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,203,159.28	0.00	0.00	1,203,159.28	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,329,179.99	0.00	0.00	16,329,179.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-660,494.50	0.00	0.00	-660,494.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	0.00	0.00	9,004,428.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,453,531.68	0.00	0.00	12,453,531.68	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	0.00	0.00	766,593.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	0.00	0.00	2,568,047.56	0.00

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	0.00	0.00	50,552.18	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	0.00	0.00	3,391,519.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	0.00	0.00	365,118.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	0.00	0.00	74,413.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	0.00	0.00	59,132.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	0.00	0.00	197,252.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	0.00	0.00	4,921,229.96	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	0.00	0.00	47,080.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	0.00	0.00	462,541.19	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	0.00	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	0.00	0.00	5,114,343.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	456,424.53	2,738,547.18	2,738,547.18	2,738,547.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,347,980.17	603,654.13	8,899,263.42	8,899,263.42	3,448,716.75
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-503,363.00	-28,868.00	-503,363.00	-503,363.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	760,284.26	4,602,900.97	4,602,900.97	4,561,705.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,660.14	1,117,055.01	6,702,330.07	6,702,330.07	6,702,330.07
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.20	70,223.51	421,341.11	421,341.11	421,341.09
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.12	1,292,586.74	1,292,586.74	1,292,586.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	4,354.81	26,175.82	26,175.82	26,128.86
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,894,572.00	226,266.00	1,536,976.00	1,536,976.00	1,357,596.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	362,747.00	32,834.40	183,979.00	183,979.00	178,768.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	74,139.00	7,379.75	38,271.00	38,271.00	35,868.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	58,172.00	6,633.66	30,872.00	30,872.00	27,300.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,070.00	1,422.50	8,535.00	8,535.00	8,535.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	160,735.00	11,647.71	90,848.75	90,848.75	69,886.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	416,748.45	2,525,651.51	2,525,651.51	2,500,490.73
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	35,952.00	35,952.00	35,952.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.56	235,887.38	235,887.38	235,887.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	59,787.26	151,575.19	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	567,413.38	3,404,480.27	3,404,480.27	3,404,480.25
MSPB MSPB-Minimum School Programs Basic - Summary			**116,269,625.51**	**4,575,871.54**	**32,434,045.41**	**89,212,270.64**	**27,057,354.87**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	599,001.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	332,884.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	0.00	0.00	3,444,140.84	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,333,618.00	0.00	0.00	2,333,618.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	0.00	0.00	1,095,540.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	0.00	0.00	142,881.38	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	0.00	0.00	125,969.06	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	0.00	0.00	38,013.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	0.00	0.00	115,763.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	0.00	2,849,645.22	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	356,598.00	0.00	0.00	356,598.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	0.00	0.00	14,304,875.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	0.00	0.00	77,952.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	39,345.77	0.00	0.00	39,345.77	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	0.00	188,793.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	0.00	0.00	128,548.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	946,760.00	0.00	0.00	946,760.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	234,294.94	0.00	234,294.94	234,294.94	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	554,922.14	554,922.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,448,649.52	287,387.46	1,724,324.76	1,724,324.76	1,724,324.76
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.73	1,267,507.65	1,267,507.65	1,056,256.35
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	584,552.74	584,552.74	487,127.26
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.34	83,150.00	83,150.00	83,150.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	1,251,982.35	7,553,547.49	7,553,547.49	7,511,894.11
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	40,729.20	40,729.20	40,729.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,609.42	4,289.58	25,871.92	25,871.92	25,737.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	828,000.00	414,000.00	414,000.00	414,000.00	414,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.14	11,064.12	60,158.07	60,158.07	60,158.07
	25PUF 25PUF Youth in Care FY2025	5340/3300	493,192.00	493,192.00	493,192.00	493,192.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	0.00	240,206.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	0.00	0.00	0.00	544,679.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	487,213.09	2,923,278.54	2,923,278.54	2,923,278.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	78,715.45	78,715.45	78,715.45	575,564.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**80,556,947.11**	**3,305,721.20**	**19,108,474.11**	**64,869,841.14**	**15,687,105.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	125,602.89	0.00	0.00	73,602.89	52,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	13,104.64	0.00	0.00	13,104.64	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,802.12	0.00	360,802.12	360,802.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,264,987.15	0.00	0.00	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,721.00	0.00	0.00	2,994.00	1,727.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	0.00	154,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	2,585,453.76	2,585,453.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,949,235.62**	**0.00**	**3,498,334.07**	**5,934,047.75**	**1,015,187.87**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
SAS SAS-Student Advocacy Services - Summary			**203,509.64**	**0.00**	**23,130.85**	**29,736.49**	**173,773.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	77,000.00	0.00	35,000.00	77,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	140,000.00	0.00	140,000.00	140,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	17,653.67	0.00	14,540.71	17,653.67	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	78,148.30	0.00	0.00	78,148.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	0.00	0.00	0.00	99,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	0.00	0.00	42,484.26
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,223,248.26**	**0.00**	**202,116.93**	**607,716.67**	**615,531.59**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	0.00	44,091.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,722.68	0.00	0.00	5,722.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	138,905.00	0.00	89,595.00	138,905.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	550,359.27	0.00	550,359.27	550,359.27	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	9,000.00	9,500.00	22,657.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	336,737.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	0.00	0.00	10,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	0.00	0.00	595,425.67
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,321.32	0.00	1,321.32	1,321.32	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,300.00	-1,300.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**2,432,963.46**	**9,215.00**	**662,932.59**	**1,494,972.63**	**937,990.83**
360 SLC SCHOOL DISTRICT - Summary			**282,275,287.74**	**25,822,819.71**	**94,375,595.64**	**249,269,088.30**	**33,006,199.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,282.89**	**0.00**	**0.00**	**26,270.00**	**12.89**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	71,098.42	140,855.98	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	461,280.16	1,786,456.72	3,044,847.37	88,887.63
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	41,103.88	41,827.18	833,627.82
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,157,711.03	0.00	0.00	0.00	3,157,711.03
84010 SAS-Title I Grants to LEA - Summary			**10,523,177.45**	**532,378.58**	**1,968,416.58**	**6,442,950.97**	**4,080,226.48**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	11,404.11	42,571.16	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	9,515.23	9,515.23	9,515.23	36,720.98
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**123,364.03**	**9,515.23**	**20,919.34**	**52,086.39**	**71,277.64**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	9,602.86	9,602.86	9,602.86	332,397.14
84013 SAS-Title I Neglected and Delinquent - Summary			**671,241.00**	**9,602.86**	**306,718.42**	**338,843.86**	**332,397.14**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	797,049.71	2,614,076.93	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,167,576.34**	**0.00**	**807,199.70**	**5,167,576.33**	**0.01**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	10,597.80	8,696.89	8,696.89	8,696.89	1,900.91
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	99,353.00	0.00	0.00	0.00	99,353.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**857,025.30**	**8,696.89**	**98,184.24**	**755,926.39**	**101,098.91**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**183,285.29**	**0.00**	**27,653.97**	**183,285.29**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	4,340.84	6,355.84	6,355.84	8,768.89
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	0.00	14,878.15
84196 SAS-McKinney Vento Homeless Children - Summary			**44,024.58**	**4,340.84**	**9,111.25**	**20,377.54**	**23,647.04**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	20,472.69	131,397.75	131,397.75	60,997.99
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	0.00	0.00	0.00	196,658.60
84365 SAS-English Language Acq-Formula-Title III - Summary			**572,248.12**	**20,472.69**	**147,507.62**	**314,591.53**	**257,656.59**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	490,741.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	56,580.26	215,489.31	215,489.31	277,987.69
84367 T&L-Improving Teacher Quality-State - Summary			**984,218.00**	**56,580.26**	**312,249.96**	**706,230.31**	**277,987.69**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	31,272.00	79,122.82	199,066.86	23,363.90
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**481,622.11**	**31,272.00**	**79,122.82**	**199,531.86**	**282,090.25**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**43,135.43**	**100,070.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	5,454,819.33	5,454,819.33	26,828,098.04	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	146,563.76	481,634.62	920,633.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**5,601,383.09**	**6,038,023.18**	**28,028,097.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**940.89**	**0.00**	**940.89**	**940.89**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,289.07	228,850.14	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**38,289.07**	**228,850.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,839.20	4,034.14	4,034.14	-4,034.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	318,649.03	690,868.69	690,868.69	-690,868.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	57,289.29	124,699.46	124,699.46	-124,699.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	163,644.69	349,574.48	349,574.48	-349,574.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**541,422.21**	**2,241,571.77**	**11,887,265.21**	**-11,887,265.21**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	81,069.75	333,931.50	333,931.50	-333,931.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**81,069.75**	**333,931.50**	**1,422,523.72**	**-1,422,523.72**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	55,206.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**385,412.00**	**0.00**	**120.00**	**330,368.56**	**55,043.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	20,952.20	56,186.82	56,186.82	-56,186.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**43,617.18**	**20,952.20**	**105,014.80**	**671,645.71**	**-628,028.53**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	0.00	5,600.00
FML FML-Federal Mineral Lease - Summary			**5,600.00**	**0.00**	**0.00**	**0.00**	**5,600.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,126,914.31	0.00	0.00	2,126,914.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	26,826,180.26	0.00	0.00	26,826,180.26	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-36,167.00	0.00	0.00	-36,167.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	0.00	0.00	3,569,875.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,437.22	0.00	0.00	6,351,437.22	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	0.00	0.00	649,655.09	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	0.00	0.00	1,273,490.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	0.00	0.00	28,683.22	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	0.00	0.00	1,573,782.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	0.00	0.00	253,655.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	0.00	0.00	53,397.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	0.00	0.00	26,913.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	0.00	0.00	60,701.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	0.00	0.00	2,682,079.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	0.00	0.00	132,473.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	0.00	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	0.00	0.00	2,994,716.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	292,019.29	1,752,115.70	1,752,115.70	1,752,115.70
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	27,096,772.07	2,158,527.11	14,157,057.40	14,157,057.40	12,939,714.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,631.00	-1,908.00	-28,631.00	-28,631.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	306,959.48	1,848,892.53	1,848,892.53	1,841,756.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,704.04	549,621.69	3,306,973.87	3,306,973.87	3,297,730.17
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,371.70	56,614.31	339,685.86	339,685.86	339,685.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.89	684,311.36	684,311.36	684,311.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	2,447.40	14,709.84	14,709.84	14,684.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,573,125.00	131,093.75	786,562.50	786,562.50	786,562.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	257,322.00	23,642.00	130,859.50	130,859.50	126,462.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	53,624.00	5,111.66	27,455.00	27,455.00	26,169.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,516.00	3,353.34	15,235.00	15,235.00	13,281.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,295.00	941.25	5,647.50	5,647.50	5,647.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	63,619.00	5,301.59	31,809.50	31,809.50	31,809.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	233,314.67	1,399,888.03	1,399,888.03	1,399,888.04
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	13,482.00	13,482.00	13,482.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.69	68,140.15	68,140.15	68,140.16
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	34,853.94	34,853.94	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	282,255.03	1,865,672.86	1,865,672.86	1,693,530.20
MSPB MSPB-Minimum School Programs Basic - Summary			**100,285,015.46**	**4,211,804.09**	**26,478,756.76**	**75,250,044.06**	**25,034,971.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	330,492.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	0.00	0.00	184,504.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	0.00	0.00	1,405,957.22	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	388,089.00	0.00	49,261.00	388,089.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	0.00	126,865.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	0.00	0.00	30,075.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	0.00	0.00	69,552.07	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	0.00	0.00	33,100.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,208.59	0.00	0.00	66,208.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	0.00	1,605,010.25	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,174.00	0.00	0.00	233,174.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	0.00	0.00	7,296,004.57	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	0.00	0.00	36,422.74	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	20,462.71	0.00	0.00	20,462.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	0.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	0.00	0.00	16,661.00	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,188,027.00	0.00	0.00	3,188,027.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	196,474.89	0.00	78,664.78	196,474.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	308,753.40	0.00	132,580.01	308,753.40	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.03	0.00	158,548.78	379,118.03	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,455,927.57	121,327.30	727,963.80	727,963.80	727,963.77
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	263,754.00	263,754.00	219,795.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	1,726.67	10,360.01	10,360.01	10,359.99
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	631,051.58	3,837,603.65	3,837,603.65	3,786,309.48
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.17	13,963.00	13,963.00	13,962.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	26,906.30	2,232.10	13,513.69	13,513.69	13,392.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	349,645.55	29,137.13	174,822.78	174,822.78	174,822.77
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	5,128.27	27,883.49	27,883.49	27,883.48
	25PUF 25PUF Youth in Care FY2025	5340/3300	2,443,644.00	2,443,644.00	2,443,644.00	2,443,644.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	0.00	0.00	333,598.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	253,440.75	1,520,644.50	1,520,644.50	1,520,644.50
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	0.00	0.00	361,803.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**41,866,700.54**	**3,526,647.47**	**11,193,625.48**	**34,676,164.06**	**7,190,536.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	234,957.00	0.00	30,245.40	102,813.31	132,143.69
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	6,815.38	0.00	0.00	6,815.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	158,859.74	159,281.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	0.00	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,092.00	0.00	0.00	3,558.00	1,534.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	91,490.07	0.00	0.00	0.00	91,490.07
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	54,000.00	27,000.00	54,000.00	54,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,472,234.66**	**27,000.00**	**1,809,561.54**	**3,941,217.78**	**1,531,016.88**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	6,356.06	6,356.06	6,356.06	-6,356.06
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
SAS SAS-Student Advocacy Services - Summary			**1,366,259.73**	**6,356.06**	**282,828.52**	**1,372,615.79**	**-6,356.06**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	15,112.10	15,112.10	15,112.10	43,120.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	123,784.25	249,999.86	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	45,000.00	0.00	0.00	45,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	28,173.38	36,004.01	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	0.00	20,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	15,288.32	0.00	0.00	0.00	15,288.32

	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**574,012.11**	**15,112.10**	**252,069.73**	**511,317.18**	**62,694.93**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	0.00	29,666.01	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	3,930.00	3,930.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	80,530.00	0.00	52,610.00	80,530.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	202,114.91	0.00	85,030.58	202,114.91	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,368.00	0.00	0.00	2,368.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,315.84	9,000.00	9,000.00	12,315.84	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	189,677.67	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	8,198.22	36,345.58	53,834.44	83,665.56
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,900.00	0.00	0.00	0.00	3,900.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	18,053.09	18,053.09	18,053.09	190,914.81
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	0.00	0.00	214,830.33
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	190.00	570.00	570.00	-570.00
T&L T&L-Teaching & Learning - Summary			**1,667,553.83**	**35,441.31**	**208,761.25**	**985,665.83**	**681,888.00**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**35.00**	**70.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,221,731.05**	**0.00**	**0.00**	**1,221,731.05**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**200,880,160.49**	**14,740,082.63**	**52,803,783.82**	**174,836,258.24**	**26,043,902.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	36,043.40	67,915.46	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**67,915.46**	**0.00**	**36,043.40**	**67,915.46**	**0.00**
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			**195,218.00**	**0.00**	**0.00**	**195,218.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	842,696.34	2,299,180.30	6,739.71
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	84,837.00	286,153.86	51,869.14
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,298,724.04	0.00	0.00	0.00	2,298,724.04
84010 SAS-Title I Grants to LEA - Summary			**7,904,349.49**	**0.00**	**984,627.60**	**5,547,016.60**	**2,357,332.89**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	34,672.17	34,672.17	34,672.17	13.68
84011 SAS-NCLB-Migrant Education - Summary			**101,397.59**	**34,672.17**	**34,672.17**	**101,383.91**	**13.68**
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	222,842.17	340,766.28	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	103,986.82	103,986.82	103,986.82	61,394.18
84013 SAS-Title I Neglected and Delinquent - Summary			**506,147.28**	**103,986.82**	**326,828.99**	**444,753.10**	**61,394.18**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	93,541.97	93,541.97	93,541.97	93,541.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,596,805.49**	**93,541.97**	**637,169.94**	**5,596,805.49**	**0.00**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**204,344.30**	**0.00**	**0.00**	**204,344.30**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	289,353.55	289,353.55	57,370.05
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	0.00	0.00	130,846.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			**964,944.09**	**0.00**	**454,160.82**	**776,727.24**	**188,216.85**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**96,424.72**	**0.00**	**23,369.80**	**91,909.80**	**4,514.92**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	22,434.00	22,434.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	53,476.59	292,408.51	32,414.91
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	0.00	0.00	0.00	294,425.53
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	0.00	0.00	0.00	18,912.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**933,252.97**	**0.00**	**105,555.69**	**572,500.32**	**360,752.65**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	52,673.74	386,949.99	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	360.00	0.00	0.00	360.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**852,910.99**	**0.00**	**52,673.74**	**855,910.99**	**-3,000.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	194,159.33	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	34,444.41	34,444.41	202,769.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**618,885.54**	**0.00**	**86,590.83**	**228,603.74**	**390,281.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	79,757.25	0.00	1,679.44	79,757.25	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,573,047.90**	**0.00**	**2,625,694.05**	**19,573,047.90**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**15,646.70**	**0.00**	**15,646.70**	**15,646.70**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	826.43	2,052.16	2,052.16	-2,052.16
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	254,307.88	519,008.44	519,008.44	-519,008.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	55,735.86	114,986.13	114,986.13	-114,986.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	51,314.77	104,245.59	104,245.59	-104,245.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**362,184.94**	**1,451,797.08**	**7,631,323.01**	**-7,631,323.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	81,964.50	322,192.50	322,192.50	-322,192.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**81,964.50**	**322,192.50**	**1,354,876.35**	**-1,354,876.35**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	101.72	70,057.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**341,914.00**	**0.00**	**101.72**	**272,337.00**	**69,577.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	18,822.89	53,583.66	53,583.66	-53,583.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**41,663.78**	**18,822.89**	**93,642.34**	**565,968.41**	**-524,304.63**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,891,880.27	0.00	0.00	2,891,880.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,770,589.34	0.00	0.00	38,770,589.34	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-510,095.50	0.00	0.00	-510,095.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	0.00	0.00	4,453,538.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	0.00	0.00	8,174,644.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	0.00	0.00	1,058,937.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	1,047,601.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	0.00	0.00	35,756.84	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	0.00	0.00	2,025,176.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	0.00	0.00	251,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	0.00	0.00	61,084.00	0.00

	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	0.00	0.00	30,482.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	0.00	0.00	19,050.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	0.00	0.00	178,120.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	0.00	0.00	3,550,556.29	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	51,360.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	167,935.42	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	0.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	0.00	0.00	2,751,012.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	311,460.37	1,868,762.24	1,868,762.24	1,868,762.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	41,374,795.74	3,366,418.17	21,257,256.72	21,257,256.72	20,117,539.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-505,125.00	-13,495.00	-505,125.00	-505,125.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	389,933.81	2,339,602.87	2,339,602.87	2,339,602.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,072.79	710,339.40	4,262,036.40	4,262,036.40	4,262,036.39
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.23	87,098.93	522,593.62	522,593.62	522,593.61
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.15	538,218.91	538,218.91	538,218.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	2,937.03	17,653.17	17,653.17	17,622.20
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,809,347.00	142,922.08	951,814.49	951,814.49	857,532.51
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	256,923.00	23,922.75	130,974.00	130,974.00	125,949.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	61,313.00	5,961.90	31,509.00	31,509.00	29,804.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,166.00	274.69	12,843.85	12,843.85	17,322.15
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	19,060.00	1,588.34	9,530.00	9,530.00	9,530.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	155,222.00	11,777.58	84,556.49	84,556.49	70,665.51
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	307,326.92	1,852,751.12	1,852,751.12	1,843,961.54
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	20,223.00	20,223.00	20,223.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.09	82,908.54	82,908.54	82,908.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	30,360.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	284,316.65	1,760,726.73	1,760,726.73	1,705,899.93
MSPB MSPB-Minimum School Programs Basic - Summary			**135,047,417.12**	**5,770,035.36**	**35,341,004.15**	**100,617,245.69**	**34,430,171.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	0.00	119,351.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,515,227.01	0.00	0.00	1,515,227.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	666,152.00	0.00	0.00	666,152.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	0.00	0.00	95,619.19	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	0.00	0.00	91,780.70	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	146,143.39	0.00	0.00	146,143.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	0.00	2,060,235.88	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	206,224.00	0.00	0.00	206,224.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	0.00	0.00	8,613,988.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	0.00	0.00	103,414.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	26,672.23	0.00	0.00	26,672.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	0.00	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	0.00	0.00	79,106.72	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,078,265.00	0.00	0.00	4,078,265.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	15,436.17	134,328.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	56,406.80	401,167.92	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	16,318.07	473,403.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,523,462.29	126,955.19	761,731.14	761,731.14	761,731.15
	25PQG 25PQG Adult Education SFY2025	1609/3300	699,835.00	53,459.62	379,077.30	379,077.30	320,757.70
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	170,195.00	14,722.92	88,337.51	88,337.51	81,857.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	760,405.26	4,562,431.56	4,562,431.56	4,562,431.56
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	8,092.84	48,557.00	48,557.00	48,557.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	34,986.22	2,910.86	17,521.08	17,521.08	17,465.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	432,000.00	216,000.00	216,000.00	216,000.00	216,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	79,553.70	7,470.29	40,617.67	40,617.67	38,936.03
	25PUF 25PUF Youth in Care FY2025	5340/3300	2,297,193.00	2,297,193.00	2,297,193.00	2,297,193.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	329,671.73	1,978,030.39	1,978,030.39	1,978,030.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	0.00	0.00	0.00	471,428.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**50,514,966.83**	**3,816,881.71**	**12,694,797.38**	**42,017,772.29**	**8,497,194.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	0.00	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,999.97	0.00	0.00	249,999.97	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	300,755.16	300,755.16	1,241,832.14
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	8,820.53	0.00	0.00	8,820.53	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	0.00	1,346,449.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	0.00	18,705.02	18,705.02	114,237.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,820.60	0.00	0.00	0.00	149,820.60
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	159,000.00	66,000.00	159,000.00	159,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,831,293.79**	**66,000.00**	**2,303,706.46**	**4,290,028.47**	**1,541,265.32**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	1,984.55	11,907.33	11,907.33	11,907.33
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	3,940.11	23,640.66	23,640.66	23,640.66
SBPR School Building Program - Summary			**71,095.98**	**5,924.66**	**35,547.99**	**35,547.99**	**35,547.99**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,013.27	30,013.27	489.73
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	41,000.00	0.00	20,000.00	41,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	80,000.00	80,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	54,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	0.00	19,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**385,120.41**	**0.00**	**130,013.27**	**326,344.97**	**58,775.44**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,371.25	0.00	0.00	2,371.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	76,270.00	0.00	46,030.00	76,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	183,400.00	0.00	0.00	183,400.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,000.00	0.00	0.00	0.00	5,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	183,400.00	183,400.00	59,519.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,160.00	-2,160.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			**843,655.17**	**4,000.00**	**283,430.00**	**783,284.87**	**60,370.30**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	998,529.07	0.00	0.00	998,529.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	398,572.01	0.00	0.00	398,572.01	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	747,997.16	0.00	0.00	747,997.16	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	182,927.04	0.00	0.00	182,927.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	758,730.56	0.00	0.00	758,730.56	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,944,706.03	137,228.91	1,121,332.59	1,121,332.59	823,373.44
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	801,217.66	53,398.18	480,828.60	480,828.60	320,389.06
VBLPR Voted and Board Leeway Program - Summary			**5,832,679.53**	**190,627.09**	**1,602,161.19**	**4,688,917.03**	**1,143,762.50**
380 PROVO SCHOOL DISTRICT - Summary			**236,571,086.22**	**10,548,642.11**	**59,641,667.81**	**196,885,658.72**	**39,685,427.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	0.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,639.48**	**0.00**	**0.00**	**2,890.00**	**12,749.48**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	766,073.59	1,425,157.95	12,155.35
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,432,827.95	0.00	0.00	0.00	1,432,827.95
84010 SAS-Title I Grants to LEA - Summary			**4,511,042.96**	**0.00**	**766,073.59**	**3,066,059.66**	**1,444,983.30**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	54,843.00	62,823.94	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			**197,593.89**	**0.00**	**54,843.00**	**62,823.94**	**134,769.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,208,722.01**	**0.00**	**1,152,030.03**	**2,208,722.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	45,366.93	45,366.93	16,326.92
84173 SPED-Preschool Special Educ IDEA - Summary			**122,216.53**	**0.00**	**45,366.93**	**105,889.61**	**16,326.92**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	5,469.17	35.28
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			**15,143.21**	**0.00**	**1,190.81**	**9,895.30**	**5,247.91**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,346.28**	**0.00**	**0.00**	**62,346.28**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	10,464.63	10,464.63	10,464.63	82,599.62
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**275,871.06**	**10,464.63**	**13,606.41**	**99,224.85**	**176,646.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	0.00	0.00	223,569.00
84367 T&L-Improving Teacher Quality-State - Summary			**477,621.00**	**0.00**	**35,732.38**	**254,052.00**	**223,569.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	53,575.91	118,059.99	19,520.35
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	0.00	0.00	116,879.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			**373,383.24**	**0.00**	**53,575.91**	**236,983.57**	**136,399.67**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	10,290.36	10,290.36	10,290.36	189,709.64
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**10,290.36**	**10,290.36**	**10,290.36**	**189,709.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	5,063,418.05	5,063,418.05	10,777,791.31	437,665.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**5,063,418.05**	**5,063,418.05**	**10,777,791.31**	**437,665.93**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	892.92	0.00	0.00	0.00	892.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**892.92**	**0.00**	**0.00**	**0.00**	**892.92**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	28,341.31	40,068.74	96.31
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**28,341.31**	**40,068.74**	**96.31**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
A&A A&A-Assessment & Accountability - Summary			**4,810.00**	**0.00**	**0.00**	**4,810.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,809.08	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	7,600.01	14,659.15	14,659.15	-14,659.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	130,211.44	264,816.21	264,816.21	-264,816.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	31,099.43	61,551.02	61,551.02	-61,551.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	32,930.43	66,196.36	66,196.36	-66,196.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**203,650.39**	**745,919.46**	**4,429,113.77**	**-4,429,113.77**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	42,318.75	154,941.00	154,941.00	-154,941.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**42,318.75**	**154,941.00**	**703,320.42**	**-703,320.42**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,159,174.40	0.00	0.00	1,159,174.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	12,393,106.13	0.00	0.00	12,393,106.13	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-52,639.50	0.00	0.00	-52,639.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	0.00	0.00	1,652,270.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,826.07	0.00	0.00	3,218,826.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	0.00	0.00	688,634.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	0.00	0.00	338,334.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	0.00	0.00	16,350.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	0.00	0.00	592,292.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	0.00	0.00	104,103.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	0.00	0.00	26,744.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	0.00	0.00	13,259.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	0.00	0.00	5,003.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	0.00	0.00	41,863.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	0.00	0.00	1,446,009.64	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	0.00	0.00	29,960.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	0.00	0.00	70,646.13	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	0.00	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	0.00	0.00	1,459,480.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.98	168,538.16	1,011,228.98	1,011,228.98	1,011,229.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,732,620.28	1,009,938.09	6,686,569.76	6,686,569.76	6,046,050.52
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,255.00	-2,263.00	-22,255.00	-22,255.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	145,084.56	870,507.32	870,507.32	870,507.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	270,183.02	1,621,098.11	1,621,098.11	1,621,098.11
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.22	59,880.52	359,283.12	359,283.12	359,283.10
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.22	209,083.34	209,083.34	209,083.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	1,320.92	7,938.29	7,938.29	7,925.54
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	708,875.00	59,072.92	354,437.51	354,437.51	354,437.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	105,076.00	9,798.84	53,580.50	53,580.50	51,495.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,939.00	2,569.91	13,794.50	13,794.50	13,144.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,811.00	1,446.25	6,367.50	6,367.50	5,443.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,006.00	417.17	2,503.01	2,503.01	2,502.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,180.00	3,105.37	20,547.75	20,547.75	18,632.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	125,434.49	752,606.93	752,606.93	752,606.92
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	8,988.00	8,988.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,693.92	34,163.54	34,163.54	34,163.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	13,049.20	28,890.40	28,890.40	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	120,845.07	874,894.73	874,894.73	725,070.39
MSPB MSPB-Minimum School Programs Basic - Summary			**48,258,889.64**	**2,030,460.63**	**12,894,228.29**	**36,167,227.59**	**12,091,662.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,516.08	0.00	0.00	191,516.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	0.00	0.00	1,394,094.92	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	0.00	0.00	25,951.70	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	0.00	0.00	37,456.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	0.00	0.00	68,154.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	0.00	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	0.00	0.00	119,655.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	0.00	0.00	3,247,548.82	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	143,211.75	23,844.12	23,844.12	143,211.75	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	44,053.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,291.95	0.00	0.00	10,291.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	0.00	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	0.00	0.00	35,508.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	0.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	96,102.55	178,083.38	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	147,951.12	0.00	65,810.51	147,951.12	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	687,589.86	687,589.86	687,589.86
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	288,456.37	1,730,738.22	1,730,738.22	1,730,738.23
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.02	16,992.08	16,992.08	16,992.08
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,568.88	1,126.08	6,812.37	6,812.37	6,756.51
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	12,000.00	72,000.00	72,000.00	72,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.02	3,311.16	18,003.51	18,003.51	18,003.51
	25PUF 25PUF Youth in Care FY2025	5340/3300	258,002.00	258,002.00	258,002.00	258,002.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	0.00	178,411.88
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	763,516.43	763,516.43	763,516.43	763,516.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	18,067.68	18,067.68	161,028.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,534,422.23**	**1,467,686.49**	**4,739,737.32**	**14,898,884.99**	**3,635,537.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	13,185.24	23,300.69	106,699.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	37,126.90	37,126.90	540,878.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,421.06	0.00	0.00	3,421.06	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	0.00	0.00	193,512.77	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,922.68	0.00	0.00	9,922.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	0.00	521,489.44	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	34,701.00	0.00	0.00	0.00	34,701.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,655,336.83**	**0.00**	**822,801.32**	**1,599,764.72**	**1,055,572.11**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,000.00	0.00	9,000.00	18,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	32,720.50	0.00	6,520.18	32,720.50	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,341.79	0.00	0.00	0.00	11,341.79
SSS SSS-Student Support Services - Summary			**198,151.97**	**0.00**	**51,520.18**	**137,853.18**	**60,298.79**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,658.17	0.00	0.00	1,658.17	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	37,190.00	0.00	21,990.00	37,190.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	82,800.00	0.00	0.00	82,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	104,300.00	104,300.00	1,422.24
T&L T&L-Teaching & Learning - Summary			**315,381.37**	**1,000.00**	**127,290.00**	**311,959.13**	**3,422.24**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	0.00	0.00	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	0.00	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	0.00	1,444,818.22	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	261,562.50	21,796.87	130,781.25	130,781.25	130,781.25
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	139,280.20	11,606.69	69,640.10	69,640.10	69,640.10
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,120,551.76	93,149.75	561,653.23	561,653.23	558,898.53
VBLPR Voted and Board Leeway Program - Summary			**3,790,402.53**	**126,553.31**	**762,074.58**	**3,031,082.65**	**759,319.88**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**93,473,489.44**	**8,955,842.61**	**27,522,980.93**	**78,221,054.08**	**15,252,435.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**17,041.69**	**0.00**	**0.00**	**16,865.00**	**176.69**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	70,978.31	70,978.31	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	595,620.38	0.00	0.00	0.00	595,620.38
84010 SAS-Title I Grants to LEA - Summary			**1,812,240.97**	**70,978.31**	**70,978.31**	**1,216,620.59**	**595,620.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,266,625.28**	**0.00**	**31,730.47**	**2,266,625.28**	**0.00**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	23,015.00	0.00	0.00	0.00	23,015.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			**277,456.00**	**0.00**	**77,885.00**	**254,836.00**	**22,620.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	36,767.64	36,767.64	36,767.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,833.00**	**36,767.64**	**36,767.64**	**72,833.00**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	0.00	3,555.98
84196 SAS-McKinney Vento Homeless Children - Summary			**3,555.98**	**0.00**	**0.00**	**0.00**	**3,555.98**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	375,000.00	64,380.14	354,026.17	354,026.17	20,973.83
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**875,000.00**	**64,380.14**	**354,026.17**	**354,026.17**	**520,973.83**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	0.00	51,479.05
84365 SAS-English Language Acq-Formula-Title III - Summary			**173,055.38**	**0.00**	**6,642.40**	**121,576.33**	**51,479.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			**244,850.00**	**0.00**	**0.00**	**246,260.00**	**-1,410.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	23,894.47	48,118.74	97.73
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**148,697.94**	**0.00**	**23,894.47**	**48,118.74**	**100,579.20**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**0.00**	**78,092.21**	**78,092.21**	**48,765.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	987,203.30	987,203.30	3,912,422.12	842,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	23,381.40	23,381.40	266,761.00	150,548.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,318,610.28**	**1,010,584.70**	**1,010,584.70**	**4,325,133.91**	**993,476.37**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,924.53	0.00	0.00	0.00	4,924.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,924.53**	**0.00**	**0.00**	**0.00**	**4,924.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,873.89	68,834.05	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	638.44	1,324.07	1,324.07	-1,324.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	86,560.11	178,844.76	178,844.76	-178,844.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	23,358.00	48,468.87	48,468.87	-48,468.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	33,238.59	67,622.52	67,622.52	-67,622.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**145,669.03**	**588,132.93**	**3,225,950.63**	**-3,225,950.63**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,350.00	131,727.75	131,727.75	-131,727.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,350.00**	**131,727.75**	**610,970.06**	**-610,970.06**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	35,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**193,614.25**	**0.00**	**120.00**	**158,285.25**	**35,329.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	979,452.91	0.00	0.00	979,452.91	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,694,403.82	0.00	0.00	13,694,403.82	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-92,191.50	0.00	0.00	-92,191.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	0.00	0.00	2,335,358.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	0.00	0.00	3,741,391.79	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	0.00	0.00	320,928.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	0.00	0.00	19,054.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	801,584.00	0.00	0.00	801,584.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	0.00	0.00	134,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	0.00	0.00	28,171.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	0.00	0.00	18,790.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	0.00	0.00	4,618.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	0.00	0.00	65,769.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	0.00	0.00	1,551,674.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	0.00	0.00	84,199.80	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	0.00	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	0.00	0.00	1,067,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	129,255.76	775,534.57	775,534.57	775,534.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,481,717.84	1,059,674.81	7,149,162.98	7,149,162.98	6,332,554.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,464.00	-4,249.00	-86,464.00	-86,464.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	197,871.00	1,193,655.72	1,193,655.72	1,187,225.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,031.15	321,752.60	1,930,515.58	1,930,515.58	1,930,515.57
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,958.91	24,496.57	146,979.46	146,979.46	146,979.45
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.72	179,872.34	179,872.34	179,872.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	1,531.65	9,205.05	9,205.05	9,189.91
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	824,964.00	68,511.08	413,897.49	413,897.49	411,066.51

	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	136,445.00	12,594.40	69,446.50	69,446.50	66,998.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,035.00	2,691.25	14,372.50	14,372.50	13,662.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	17,622.00	2,037.50	9,380.00	9,380.00	8,242.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,621.00	385.09	2,310.50	2,310.50	2,310.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	53,853.00	3,916.13	30,356.25	30,356.25	23,496.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	131,227.62	791,053.96	791,053.96	787,365.74
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	13,482.00	13,482.00	13,482.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	6,753.26	40,519.56	40,519.56	40,519.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	13,790.70	42,225.81	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	115,094.61	692,865.27	692,865.27	690,567.69
MSPB MSPB-Minimum School Programs Basic - Summary			**51,210,257.66**	**2,119,560.75**	**13,418,371.54**	**38,590,673.20**	**12,619,584.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	208,135.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	0.00	0.00	628,109.02	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	0.00	0.00	23,327.57	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	0.00	0.00	39,023.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	0.00	0.00	74,353.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	0.00	0.00	94,797.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	0.00	0.00	3,633,383.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	11,389.44	0.00	0.00	11,389.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	0.00	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	0.00	0.00	35,507.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	0.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	194,546.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,590.95	291,545.69	291,545.69	291,545.67
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	321,676.23	1,930,057.37	1,930,057.37	1,930,057.36
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.72	67,738.28	67,738.28	67,738.28
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,825.26	1,233.20	7,426.05	7,426.05	7,399.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	135,000.00	135,000.00	135,000.00	136,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	3,190.03	17,344.85	17,344.85	17,344.84
	25PUF 25PUF Youth in Care FY2025	5340/3300	162,795.00	162,795.00	162,795.00	162,795.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	0.00	0.00	0.00	190,880.23
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	140,945.41	845,672.45	845,672.45	845,672.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,068,773.25**	**824,720.54**	**4,524,847.81**	**15,184,139.44**	**3,884,633.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,378.00	0.00	21,188.99	42,377.99	0.01
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,786.56	0.00	0.00	3,786.56	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	51,605.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	0.00	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,922.00	0.00	0.00	27,171.00	1,751.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,710,539.81**	**0.00**	**759,514.46**	**1,689,525.90**	**2,021,013.91**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	0.00	122,572.78	288,476.22
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	10,000.00	21,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	39,588.50	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,507.03	0.00	0.00	29,507.03	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	8,185.40	0.00	0.00	8,185.40	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**669,350.61**	**0.00**	**54,736.84**	**333,789.57**	**335,561.04**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	100,000.00	297,811.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	0.00	11,121.52	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	777.68	0.00	0.00	777.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,320.00	0.00	19,560.00	39,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	19,850.00	0.00	0.00	19,850.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	100,600.00	0.00	0.00	100,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,265.00	-1,265.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
T&L T&L-Teaching & Learning - Summary			**716,552.64**	**4,155.00**	**160,947.00**	**616,702.38**	**99,850.26**
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	0.00	0.00	345,043.54	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	743,165.56	61,930.47	371,582.78	371,582.78	371,582.78
VBLPR Voted and Board Leeway Program - Summary			**1,088,209.10**	**61,930.47**	**371,582.78**	**716,626.32**	**371,582.78**
400 MURRAY SCHOOL DISTRICT - Summary			**87,999,045.86**	**4,373,096.58**	**21,700,582.48**	**70,127,756.55**	**17,871,289.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	0.00	0.00	328,960.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	0.00	0.00	87,945.00
84002 SAS-Adult Education - Summary			**1,145,249.00**	**0.00**	**0.00**	**728,344.00**	**416,905.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	887,213.72	887,213.72	1,201,936.10
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	100,432.92	100,432.92	113,177.08
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,749,932.62	0.00	0.00	0.00	3,749,932.62
84010 SAS-Title I Grants to LEA - Summary			**7,589,880.09**	**0.00**	**987,646.64**	**2,524,834.29**	**5,065,045.80**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	2,033,860.24	4,795,521.81	1,522,322.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,518,896.06**	**0.00**	**2,033,860.24**	**10,996,573.25**	**1,522,322.81**
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	33,543.87	33,543.87	33,543.87	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	131,768.00	0.00	0.00	0.00	131,768.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**1,012,467.87**	**33,543.87**	**106,242.18**	**881,249.87**	**131,218.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**322,715.83**	**0.00**	**0.00**	**322,715.83**	**0.00**
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	0.00	0.00	75,773.03
84196 SAS-McKinney Vento Homeless Children - Summary			**226,524.56**	**0.00**	**8,911.46**	**150,751.53**	**75,773.03**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	72,373.57	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	0.00	0.00	200,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**900,000.00**	**72,373.57**	**490,877.54**	**700,000.00**	**200,000.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	172,193.46	212,540.36	63,475.84
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	32,273.28	49,954.72	20,020.18
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	0.00	0.00	0.00	277,035.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	0.00	0.00	67,617.64
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,051,187.29**	**0.00**	**204,466.74**	**623,038.50**	**428,148.79**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,347,128.00**	**0.00**	**303,225.98**	**629,200.00**	**717,928.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	260,872.12	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	16,715.59	16,715.59	106,615.55
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**384,203.26**	**0.00**	**65,796.39**	**277,777.71**	**106,425.55**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	45,091.06	135,540.68	123,314.34
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**0.00**	**45,091.06**	**135,540.68**	**123,314.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,002,530.13	159,120.48	360,086.65	776,255.50	226,274.63
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**22,928,570.74**	**159,120.48**	**2,662,497.27**	**22,702,296.11**	**226,274.63**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	52,313.49	52,313.49	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**52,313.49**	**52,313.49**	**52,313.49**	**52,313.49**	**0.00**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**0.00**	**588,333.27**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,326.16	2,554.31	2,554.31	-2,554.31
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	393,590.11	836,447.89	836,447.89	-836,447.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	141,901.89	303,371.97	303,371.97	-303,371.97
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	106,460.57	228,379.60	228,379.60	-228,379.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**643,278.73**	**2,522,873.50**	**13,968,824.82**	**-13,968,824.82**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	208,679.25	780,411.75	780,411.75	-780,411.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**208,679.25**	**780,411.75**	**3,449,508.20**	**-3,449,508.20**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	214,563.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	0.00	0.00	214,563.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	240.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**444,863.53**	**240.00**	**360.00**	**231,200.53**	**213,663.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	150,634.00	14,530.12	14,530.12	150,634.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**150,634.00**	**14,530.12**	**14,530.12**	**150,634.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	14,852.46	35,919.17	35,919.17	-35,919.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**39,526.30**	**14,852.46**	**75,519.17**	**525,622.53**	**-486,096.23**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**480.00**	**-480.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,140,687.84	0.00	0.00	5,140,687.84	0.00

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	79,379,317.89	0.00	0.00	79,379,317.89	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	361,719.00	0.00	0.00	361,719.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-130,147.00	0.00	0.00	-130,147.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	0.00	0.00	11,565,661.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,458,007.40	0.00	0.00	16,458,007.40	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	0.00	0.00	2,221,820.44	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	0.00	0.00	2,376,493.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	0.00	0.00	79,754.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,561,962.00	0.00	0.00	4,561,962.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	0.00	0.00	602,116.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	0.00	0.00	120,204.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	0.00	0.00	90,502.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	0.00	0.00	82,103.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	0.00	0.00	508,875.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	0.00	0.00	8,501,508.50	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	0.00	0.00	85,600.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	0.00	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	0.00	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	0.00	0.00	4,446,663.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	713,605.43	4,281,632.58	4,281,632.58	4,281,632.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	81,965,121.58	3,718,781.08	59,683,431.07	59,683,431.07	22,281,690.51
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	312,901.00	62,616.00	312,901.00	312,901.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-70,747.00	-5,166.00	-70,747.00	-70,747.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	1,003,539.07	6,036,948.15	6,036,948.15	6,021,234.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,870.55	1,474,655.88	8,847,935.28	8,847,935.28	8,847,935.27
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,592.72	203,049.40	1,218,296.36	1,218,296.36	1,218,296.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	230,702.40	1,384,214.41	1,384,214.41	1,384,214.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	6,877.37	41,339.58	41,339.58	41,264.23
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	4,538,594.00	378,216.17	2,269,297.01	2,269,297.01	2,269,296.99
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	613,672.00	56,481.84	312,178.50	312,178.50	301,493.50
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	121,178.00	12,172.16	62,663.00	62,663.00	58,515.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	85,690.00	10,318.84	46,023.00	46,023.00	39,667.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	82,143.00	6,845.25	41,071.50	41,071.50	41,071.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	474,288.00	37,501.54	249,278.76	249,278.76	225,009.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	732,470.68	4,403,064.23	4,403,064.23	4,394,824.09
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	44,940.00	44,940.00	44,940.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	33,626.09	201,756.55	201,756.55	201,756.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	129,565.08	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	431,987.15	2,794,461.89	2,794,461.89	2,591,922.93
MSPB MSPB-Minimum School Programs Basic - Summary			**284,101,479.00**	**9,245,335.43**	**92,402,597.86**	**229,856,714.42**	**54,244,764.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	949,613.90	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	0.00	478,125.10	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	0.00	0.00	8,700,680.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	0.00	0.00	717,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	0.00	0.00	246,016.24	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	0.00	0.00	218,089.99	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	0.00	0.00	15,904.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	0.00	0.00	459,630.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	0.00	4,676,092.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	0.00	0.00	360,586.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	0.00	0.00	20,362,870.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	833,234.97	105,728.78	105,728.78	833,234.97	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	0.00	0.00	1,182,163.63	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	62,501.06	0.00	0.00	62,501.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	0.00	266,248.52	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	0.00	0.00	180,237.47	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	0.00	0.00	416,433.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	117,995.95	493,102.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	431,431.60	910,108.35	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	1,163,216.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,833,396.89	652,783.07	3,916,698.44	3,916,698.44	3,916,698.45
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	59,433.92	421,440.51	421,440.51	356,603.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	1,790,151.55	10,769,741.55	10,769,741.55	10,740,909.32
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	100,777.08	604,662.49	604,662.49	604,662.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	82,511.18	6,853.00	41,393.16	41,393.16	41,118.02
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,072,800.00	536,400.00	536,400.00	536,400.00	536,400.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	15,828.96	86,065.56	86,065.56	86,065.56
	25PUF 25PUF Youth in Care FY2025	5340/3300	176,393.00	176,393.00	176,393.00	176,393.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	0.00	0.00	330,840.58
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	0.00	0.00	909,121.11
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	773,771.08	4,642,626.47	4,642,626.47	4,642,626.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	0.00	0.00	1,111,059.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**113,840,431.74**	**4,218,120.44**	**27,106,024.65**	**90,564,326.76**	**23,276,104.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	75,036.00	119,010.26	316,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	166,176.36	96,823.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	0.00	118,775.58	62,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	35,437.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	341,977.80	341,977.80	2,277,980.98
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	20,786.27	0.00	0.00	20,786.27	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	136,254.42	265,025.48	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	0.00	3,173,903.95	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	0.00	35,437.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	81,000.00	36,000.00	81,000.00	81,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,213,567.46**	**111,036.00**	**4,841,593.62**	**9,256,325.84**	**2,957,241.62**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**114,860.22**	**0.00**	**0.00**	**74,860.22**	**40,000.00**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	47,260.96	113,725.46	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	0.00	38,822.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	47,000.00	0.00	47,000.00	47,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	188,000.00	0.00	188,000.00	188,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	3,382.05	3,382.05	371,617.95
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.99	0.00	0.00	249,999.99	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	69,465.89	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	127,759.48	0.00	0.00	127,759.48	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.83	0.00	0.00	4,736.83	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	0.00	0.00	72,762.56
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			**2,144,560.79**	**0.00**	**355,108.90**	**1,286,302.56**	**858,258.23**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	0.00	63,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	77,992.34	77,992.34	22,007.66
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,727.21	0.00	0.00	12,727.21	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	332,450.00	0.00	210,450.00	332,450.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	408,876.32	0.00	114,265.09	408,876.32	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	24,000.00	24,000.00	32,412.29	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	94,687.29	552,205.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	9,671.00	2,539.00	8,469.00	9,671.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	0.00	0.00	10,000.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	137,712.46	137,712.46	137,712.46	297,542.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	0.00	0.00	0.00	541,585.92
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
T&L T&L-Teaching & Learning - Summary			**3,414,562.69**	**164,561.46**	**870,377.18**	**2,545,159.72**	**869,402.97**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	35.00	35.00	-35.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**35.00**	**35.00**	**-35.00**
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	0.00	0.00	1,468,668.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,097,906.32	91,492.20	548,953.16	548,953.16	548,953.16
VBLPR Voted and Board Leeway Program - Summary			**2,566,575.24**	**91,492.20**	**548,953.16**	**2,017,622.08**	**548,953.16**
420 Canyons School District - Summary			**469,357,385.45**	**15,029,477.50**	**136,479,313.90**	**395,240,585.21**	**74,116,800.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,140.44**	**0.00**	**0.00**	**477,066.22**	**5,074.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	19,850.69	19,850.69	14,179.06
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	37,500.00	37,500.00	37,500.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	240,000.00	240,000.00	240,000.00	110,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,208,029.75**	**248,613.18**	**297,350.69**	**1,046,350.69**	**161,679.06**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	270,450.00	270,450.00	270,450.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**270,450.00**	**799,200.00**	**270,450.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			**142,084.25**	**0.00**	**0.00**	**82,578.25**	**59,506.00**
700 CUES - Summary			**2,901,904.44**	**293,688.18**	**567,800.69**	**2,405,195.16**	**496,709.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	0.00	0.00	51,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**101,320.15**	**0.00**	**0.00**	**50,320.15**	**51,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**0.00**	**0.00**	**910,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**150,000.00**	**400,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	449,999.80	0.00	0.00	449,999.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	5,671.63	34,029.76	34,029.76	34,029.75
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	36,000.00	36,000.00	36,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	37,500.00	37,500.00	37,500.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	166,171.61	166,171.61	166,171.61	283,828.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,841,109.49**	**214,093.24**	**273,701.37**	**1,449,751.35**	**391,358.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	33,000.00	40,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**73,500.00**	**0.00**	**0.00**	**33,000.00**	**40,500.00**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	270,450.00	270,450.00	270,450.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**270,450.00**	**799,200.00**	**270,450.00**
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	5,130.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,130.00**	**0.00**	**1,800.00**	**5,130.00**	**0.00**
710 NUES - Summary			**4,400,709.64**	**259,168.24**	**695,951.37**	**3,647,401.50**	**753,308.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**957,609.56**	**0.00**	**61,757.56**	**957,609.56**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			**417,000.00**	**0.00**	**150,000.00**	**417,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	19,850.69	19,850.69	14,179.06
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	37,500.00	37,500.00	37,500.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**676,151.65**	**8,613.18**	**57,350.69**	**424,472.59**	**251,679.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	0.00	0.00	60,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	270,450.00	270,450.00	270,450.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**270,450.00**	**799,200.00**	**270,450.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
T&L T&L-Teaching & Learning - Summary			**27,580.00**	**0.00**	**7,920.00**	**27,580.00**	**0.00**
720 SESC - Summary			**3,207,991.21**	**53,688.18**	**547,478.25**	**2,625,862.15**	**582,129.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	945.27	17,014.87	17,014.87	5,671.64
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	37,500.00	37,500.00	37,500.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**998,330.84**	**7,195.27**	**54,514.87**	**655,159.20**	**343,171.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,357.04**	**0.00**	**0.00**	**0.00**	**769,357.04**
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	270,450.00	270,450.00	270,450.00
RSC RSC-Regional Education Service Agencies - Summary			**1,069,650.00**	**45,075.00**	**270,450.00**	**799,200.00**	**270,450.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			**154,998.04**	**0.00**	**0.00**	**154,998.04**	**0.00**
730 SEDC - Summary			**2,992,335.92**	**52,270.27**	**324,964.87**	**1,609,357.24**	**1,382,978.68**
00DISTRICT - Summary			**10,024,422,570.77**	**423,396,011.35**	**2,573,752,996.70**	**8,138,164,207.86**	**1,886,258,362.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	6,110.00	6,110.00	1,791.66
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,901.66**	**0.00**	**6,110.00**	**6,110.00**	**1,791.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,432.55	0.00	0.00	0.00	27,432.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,649.36**	**0.00**	**28,236.25**	**28,236.25**	**101,413.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,369.00**	**0.00**	**0.00**	**0.00**	**4,369.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	29,299.63	29,299.63	71,081.60	119,668.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**29,299.63**	**29,299.63**	**71,081.60**	**119,668.40**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	51.25	0.00	0.00	0.00	51.25
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**51.25**	**0.00**	**0.00**	**0.00**	**51.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,728.12	10,181.67	10,181.67	-10,181.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,885.47	4,052.46	4,052.46	-4,052.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,131.33	2,346.48	2,346.48	-2,346.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,744.92**	**30,031.27**	**144,474.21**	**-144,474.21**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**15,000.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,772.75	10,911.00	10,911.00	-10,911.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,772.75**	**10,911.00**	**47,005.60**	**-47,005.60**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUP CNP-Equipment Grant-10.579 - Summary			**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**0.00**	**35,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	0.00	0.00	2,788,060.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	0.00	0.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	0.00	0.00	254,916.96	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	52,260.21	0.00	0.00	52,260.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,995.00	0.00	0.00	111,995.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	0.00	0.00	28,120.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	0.00	0.00	770.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	0.00	0.00	23,061.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	0.00	0.00	742.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	0.00	0.00	65,740.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	239,926.49	1,452,660.22	1,452,660.22	1,439,558.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-707.00	0.00	-707.00	-707.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	23,836.69	143,020.14	143,020.14	143,020.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,180.20	4,754.20	32,655.00	32,655.00	28,525.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	54,598.00	1,977.21	42,734.75	42,734.75	11,863.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,289.00	2,489.90	14,277.00	14,277.00	14,012.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	770.00	64.17	385.01	385.01	384.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,539.00	1,080.13	10,058.25	10,058.25	6,480.75
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.68	514.09	514.09	514.09
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	6,985.36	41,912.17	41,912.17	41,912.17
MSPB MSPB-Minimum School Programs Basic - Summary			**6,774,653.98**	**281,762.58**	**1,740,886.13**	**5,085,005.93**	**1,689,648.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	0.00	0.00	89,411.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	0.00	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	0.00	0.00	1,712,013.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	0.00	0.00	318,008.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,104.66	0.00	0.00	1,104.66	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	0.00	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	0.00	0.00	63,020.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	32,357.05	32,357.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	15,277.50	15,277.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	135,029.54	878,175.76	878,175.76	810,177.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	25,162.65	162,526.95	162,526.95	150,975.87
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,426.41	117.26	722.85	722.85	703.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	0.00	0.00	27,323.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	13,601.50	81,609.00	81,609.00	81,609.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	0.00	41,460.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,132,836.78**	**180,803.83**	**1,295,528.08**	**3,979,229.81**	**1,153,606.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	367.94	0.00	0.00	367.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	0.00	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**616,494.50**	**0.00**	**57,530.00**	**110,894.50**	**505,600.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	954.00	0.00	0.00	0.00	954.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,206.00**	**0.00**	**5,647.00**	**18,252.00**	**954.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**12,954,273.85**	**502,383.71**	**3,224,179.36**	**9,529,352.22**	**3,424,921.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**5,763.05**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,314.28	0.00	0.00	0.00	12,314.28
84010 SAS-Title I Grants to LEA - Summary			**27,382.03**	**0.00**	**0.00**	**15,067.75**	**12,314.28**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,013.87**	**0.00**	**0.00**	**109,013.87**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,400.10**	**0.00**	**0.00**	**2,400.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,180.00**	**0.00**	**0.00**	**7,180.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	128.89	43,213.50	3.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	21,189.87	57,939.87	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**233,967.39**	**21,189.87**	**58,068.76**	**233,963.50**	**3.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,455.71	7,585.13	7,585.13	-7,585.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,229.10	2,645.37	2,645.37	-2,645.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	329.19	724.02	724.02	-724.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,014.00**	**18,390.72**	**95,101.53**	**-95,101.53**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,807.50	6,271.50	6,271.50	-6,271.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,807.50**	**6,271.50**	**24,405.37**	**-24,405.37**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	0.00	0.00	251,866.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	0.00	0.00	1,302,884.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	0.00	0.00	140,339.56	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	0.00	0.00	303,971.39	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	0.00	0.00	165,691.34	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	0.00	0.00	4,827.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	0.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	0.00	0.00	60,091.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	27,067.20	162,403.19	162,403.19	162,403.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	110,092.19	676,235.54	676,235.54	660,553.12
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	11,896.03	72,912.83	72,912.83	71,376.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,398.72	26,199.90	157,199.36	157,199.36	157,199.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	14,556.97	87,529.72	87,529.72	87,341.85
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.83	2,476.98	2,476.98	2,476.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	548.25	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	5,542.13	35,404.30	35,404.30	33,252.79
MSPB MSPB-Minimum School Programs Basic - Summary			**4,610,721.10**	**196,503.75**	**1,196,497.57**	**3,434,988.12**	**1,175,732.98**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	0.00	0.00	4,227.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	0.00	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	0.00	0.00	17,572.07	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	0.00	0.00	237,074.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.39	0.00	0.00	737.39	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	0.00	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	696,570.00	696,570.00	696,570.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	22,590.69	135,544.15	135,544.15	135,544.15
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	985.92	82.16	492.96	492.96	492.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	444.19	2,415.11	2,415.11	2,415.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	0.00	20,442.40
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	54,793.25	54,793.25	54,793.25	54,793.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,774,781.72**	**200,898.17**	**996,528.21**	**2,823,166.58**	**951,615.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	245.60	0.00	0.00	245.60	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	1,435.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	0.00	38,172.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**214,739.48**	**0.00**	**62,871.74**	**109,187.30**	**105,552.18**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00

	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	15,091.65	52,149.01	116,591.65	83,408.35
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	0.00	16,016.64
T&L T&L-Teaching & Learning - Summary			**280,568.63**	**15,091.65**	**52,149.01**	**181,143.64**	**99,424.99**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**9,284,608.09**	**440,504.94**	**2,395,777.51**	**7,056,471.53**	**2,228,136.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**228,411.04**	**0.00**	**119,645.42**	**228,411.04**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,546.00**	**0.00**	**0.00**	**7,546.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,491.09	5,745.77	5,745.77	-5,745.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,487.67	3,466.98	3,466.98	-3,466.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	261.84	546.24	546.24	-546.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,240.60**	**19,255.74**	**113,037.98**	**-113,037.98**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,187.75	9,539.25	9,539.25	-9,539.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,187.75**	**9,539.25**	**46,954.37**	**-46,954.37**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	0.00	0.00	345,870.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	0.00	0.00	2,661,679.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	0.00	0.00	192,635.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,276.77	0.00	0.00	500,276.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	0.00	0.00	35,476.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	0.00	0.00	304,070.28	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	0.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	0.00	0.00	64,285.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	30,003.07	181,059.47	181,059.47	180,018.45
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	229,108.23	1,389,841.93	1,389,841.93	1,374,649.41
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	16,386.12	100,193.65	100,193.65	98,316.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,085.17	45,230.86	293,700.02	293,700.02	271,385.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.27	16,777.61	16,777.61	16,777.59
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	338.55	2,032.99	2,032.99	2,031.30
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	26,084.78	159,366.01	159,366.01	156,508.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	4,533.33	4,533.33	4,533.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	1,150.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	5,238.32	36,699.13	36,699.13	31,429.91
MSPB MSPB-Minimum School Programs Basic - Summary			**8,447,260.57**	**357,091.75**	**2,187,194.14**	**6,311,610.06**	**2,135,650.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	0.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	0.00	0.00	223,900.00	2,237,899.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	0.00	0.00	30,523.29	-1,495.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	0.00	0.00	562,956.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	0.00	0.00	26,420.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,360.18	0.00	0.00	1,360.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	0.00	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	0.00	0.00	7,640.99	-78.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	0.00	0.00	90,620.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	203,995.50	1,237,241.00	1,237,241.00	1,223,973.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	48,732.49	296,376.46	296,376.46	292,394.97
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,796.53	147.72	910.21	910.21	886.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	807.60	4,391.10	4,391.10	4,209.30
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	7,072.50	42,895.00	42,895.00	42,435.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	0.00	48,670.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,148,303.90**	**263,755.81**	**1,723,520.06**	**3,281,410.64**	**3,866,893.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	453.02	0.00	0.00	453.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	0.00	86,578.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**225,795.94**	**0.00**	**113,526.79**	**225,795.94**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,066.34**	**0.00**	**5,000.00**	**13,066.34**	**0.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	0.00	24,347.03	0.00

T&L T&L-Teaching & Learning - Summary		**25,847.03**	**0.00**	**0.00**	**25,847.03**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary		**16,326,659.07**	**627,275.91**	**4,177,681.40**	**10,484,107.65**	**5,842,551.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,644.10	0.00	1,234.05	8,975.37	2,668.73
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,644.10**	**0.00**	**1,234.05**	**8,975.37**	**2,668.73**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	2,139.84	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	36,777.71	36,777.71	36,777.71	164,690.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,531.09	0.00	0.00	0.00	90,531.09
84010 SAS-Title I Grants to LEA - Summary			**550,513.84**	**38,917.55**	**81,760.69**	**295,292.46**	**255,221.38**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**136,792.45**	**0.00**	**0.00**	**136,792.45**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	0.00	1,376.86	650.57
84173 SPED-Preschool Special Educ IDEA - Summary			**3,927.95**	**0.00**	**0.00**	**3,277.38**	**650.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	7,789.74	2,563.26
84367 T&L-Improving Teacher Quality-State - Summary			**24,008.00**	**0.00**	**3,944.12**	**21,444.74**	**2,563.26**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	26,599.76	71,025.32	159,404.73	93,747.85
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**26,599.76**	**71,025.32**	**159,404.73**	**93,747.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	388,811.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,406,974.03**	**0.00**	**273,041.86**	**1,406,974.03**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	70.00	915.00	915.00	-915.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**70.00**	**915.00**	**915.00**	**-915.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	7,309.50	15,442.98	15,442.98	-15,442.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,954.28	36,948.14	36,948.14	-36,948.14
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,739.57	5,970.45	5,970.45	-5,970.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,275.91	16,369.67	16,369.67	-16,369.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,279.26**	**150,040.06**	**795,447.90**	**-795,447.90**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	495.00	1,045.80	1,045.80	-1,045.80
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**495.00**	**1,397.10**	**9,895.03**	**-9,895.03**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,117.47	5,117.47	-5,117.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,876.75	17,687.25	17,687.25	-17,687.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,876.75**	**22,804.72**	**80,618.55**	**-80,618.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,106.70	5,769.08	5,769.08	-5,769.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,127.46**	**3,106.70**	**10,796.77**	**60,769.87**	**-56,642.41**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
ICP ICP-Indirect Cost Pool - Summary			**55,846.00**	**0.00**	**0.00**	**0.00**	**55,846.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	0.00	0.00	186,783.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	0.00	0.00	904,659.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	0.00	0.00	84,285.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	145,286.03	0.00	0.00	145,286.03	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	0.00	0.00	7,561.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	0.00	0.00	113,880.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	0.00	0.00	172,826.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	15,914.41	97,209.04	97,209.04	95,486.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	79,599.96	477,599.77	477,599.77	477,599.77
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	6,476.65	42,452.19	42,452.19	38,859.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,227.73	10,642.17	76,374.68	76,374.68	63,853.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	9,992.45	60,131.34	60,131.34	59,954.72
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.57	981.44	981.44	981.45
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	544.30	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	16,439.15	105,898.31	105,898.31	98,634.87
MSPB MSPB-Minimum School Programs Basic - Summary			**3,324,345.23**	**140,335.41**	**864,567.57**	**2,485,598.45**	**838,746.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	0.00	0.00	909,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	0.00	0.00	19,375.47	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	0.00	0.00	196,153.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	0.00	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	80,713.67	484,282.01	484,282.01	484,281.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	11,829.86	92,843.29	92,843.29	70,979.18
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	707.84	58.13	359.07	359.07	348.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	4,500.00	27,000.00	27,000.00	27,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	0.00	0.00	14,509.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	6,622.37	39,734.21	39,734.21	39,734.21
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	0.00	0.00	33,741.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,039,620.00**	**110,939.95**	**739,086.78**	**2,325,911.86**	**713,708.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	418.59	418.59	1,665.92	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	712.00	0.00	0.00	712.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	0.00	32,973.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,894.79**	**418.59**	**40,530.50**	**92,894.79**	**0.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,917.00**	**0.00**	**0.00**	**473,917.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**99,165.92**	**0.00**	**7,779.68**	**96,165.92**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,665.27	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			**36,439.67**	**500.00**	**11,674.40**	**36,439.67**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**9,593,369.02**	**359,538.97**	**2,330,598.62**	**8,560,735.20**	**1,032,633.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
84010 SAS-Title I Grants to LEA - Summary			**103,796.17**	**0.00**	**39,407.96**	**75,935.11**	**27,861.06**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**323,443.60**	**0.00**	**164,081.43**	**323,443.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,782.40**	**0.00**	**3,492.27**	**6,782.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,129.00**	**0.00**	**10,612.00**	**18,129.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	57,260.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**434,231.07**	**0.00**	**0.00**	**434,231.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,866.87	20,996.79	20,996.79	-20,996.79
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,714.55	13,222.77	13,222.77	-13,222.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,693.89	3,765.69	3,765.69	-3,765.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,275.31**	**69,276.75**	**421,557.25**	**-421,557.25**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,403.75	34,043.25	34,043.25	-34,043.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,403.75**	**34,043.25**	**164,641.90**	**-164,641.90**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	0.00	0.00	383,777.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	0.00	0.00	3,641,105.87	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	0.00	0.00	259,200.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,761.40	0.00	0.00	987,761.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	0.00	0.00	44,749.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,298.00	0.00	0.00	6,298.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	0.00	0.00	371,200.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	0.00	0.00	13,089.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,851.00	0.00	2,431.00	6,851.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	0.00	0.00	99,895.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	32,581.96	198,672.01	198,672.01	195,491.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	313,473.88	1,892,594.84	1,892,594.84	1,879,667.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,375.00	-196.00	-1,375.00	-1,375.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	22,689.72	136,138.30	136,138.30	136,138.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,172.90	84,581.62	531,683.17	531,683.17	507,489.73
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	3,682.59	22,095.50	22,095.50	22,095.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	2,517.33	2,517.33	2,514.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	631.84	3,171.00	3,171.00	2,923.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	31,874.00	193,354.52	193,354.52	191,244.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.59	6,963.57	6,963.57	6,963.57
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	12,823.82	76,942.91	76,942.91	76,942.89
MSPB MSPB-Minimum School Programs Basic - Summary			**11,904,367.43**	**503,723.14**	**3,065,189.15**	**8,882,896.64**	**3,021,470.79**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	0.00	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	44,660.09	0.00	0.00	45,777.35	-1,117.26
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	0.00	0.00	495,519.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,919.24	0.00	0.00	1,919.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	0.00	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	279,180.84	1,675,085.00	1,675,085.00	1,675,085.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	47,269.15	283,614.90	283,614.90	283,614.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,529.87	209.51	1,272.82	1,272.82	1,257.05
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	807.60	4,391.10	4,391.10	4,391.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	9,679.17	58,075.01	58,075.01	58,074.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	23,761.73	142,570.37	142,570.37	142,570.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,954,624.54**	**360,908.00**	**2,321,853.06**	**6,790,748.39**	**2,163,876.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	639.22	0.00	0.00	639.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	0.00	82,167.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**649,670.04**	**0.00**	**115,773.05**	**649,670.04**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**8,000.00**	**16,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
T&L T&L-Teaching & Learning - Summary			**255,160.20**	**0.00**	**118,201.22**	**121,178.22**	**133,981.98**
1F0 QUEST ACADEMY - Summary			**22,686,270.79**	**889,310.20**	**5,959,930.14**	**17,925,279.96**	**4,760,990.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,244.88**	**0.00**	**0.00**	**0.00**	**6,244.88**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,494.85	0.00	0.00	0.00	12,494.85
84010 SAS-Title I Grants to LEA - Summary			**38,820.24**	**0.00**	**3,739.25**	**26,325.39**	**12,494.85**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,502.21**	**0.00**	**100,975.55**	**198,502.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,143.36**	**0.00**	**3,586.08**	**7,143.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,816.56	3,738.18	371.82
84367 T&L-Improving Teacher Quality-State - Summary			**8,078.00**	**0.00**	**1,816.56**	**7,706.18**	**371.82**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,556.48	8,160.10	1,839.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,556.48**	**18,160.10**	**1,839.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	274,603.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**315,422.36**	**0.00**	**71,953.52**	**315,422.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,126.43	6,940.21	6,940.21	-6,940.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,194.02	4,865.91	4,865.91	-4,865.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	602.91	1,212.21	1,212.21	-1,212.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,923.36**	**27,765.13**	**161,409.51**	**-161,409.51**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,226.50	14,098.50	14,098.50	-14,098.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,226.50**	**14,098.50**	**70,921.46**	**-70,921.46**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	0.00	0.00	343,485.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	0.00	0.00	1,837,494.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	0.00	0.00	128,097.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	0.00	0.00	343,100.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	0.00	0.00	34,121.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	0.00	0.00	3,647.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	0.00	0.00	230,318.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	0.00	0.00	6,962.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	0.00	0.00	65,484.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	31,117.33	186,703.98	186,703.98	186,703.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	152,376.26	915,250.96	915,250.96	914,257.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	11,246.98	67,481.88	67,481.88	67,481.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	28,148.58	195,301.40	195,301.40	168,891.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.72	13,594.34	13,594.34	13,594.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	312.21	1,874.66	1,874.66	1,873.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	19,367.47	117,182.90	117,182.90	116,204.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	3,738.84	3,738.84	3,738.82
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	232.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	4,236.53	35,249.82	35,249.82	25,419.18
MSPB MSPB-Minimum School Programs Basic - Summary			**6,033,663.35**	**249,926.22**	**1,536,610.78**	**4,535,498.03**	**1,498,165.32**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	0.00	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	0.00	0.00	1,783,867.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,483.65	0.00	0.00	22,976.14	1,507.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	0.00	0.00	306,507.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	990.79	0.00	0.00	990.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	0.00	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	0.00	0.00	65,665.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	130,606.87	891,443.75	891,443.75	783,641.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	24,642.48	157,415.17	157,415.17	147,854.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.45	103.68	639.37	639.37	622.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,310.34	686.45	3,732.43	3,732.43	3,577.91
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	12,239.68	73,438.07	73,438.07	73,438.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,855,697.04**	**175,172.04**	**1,257,336.51**	**3,803,698.04**	**1,051,999.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	6,900.00	26,082.85	16,988.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.28	0.00	0.00	327.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	0.00	51,050.37	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**296,338.22**	**0.00**	**75,388.57**	**264,099.39**	**32,238.83**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**8,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	22,783.36	0.00	13,800.00	13,800.00	8,983.36
T&L T&L-Teaching & Learning - Summary			**38,818.36**	**0.00**	**13,800.00**	**29,835.00**	**8,983.36**
1G0 Jefferson Acadmey - Summary			**11,836,728.02**	**434,248.12**	**3,119,626.93**	**9,453,721.03**	**2,383,006.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	66,827.94	66,827.94	11,228.40
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,432.26	0.00	0.00	0.00	65,432.26
84010 SAS-Title I Grants to LEA - Summary			**533,246.42**	**0.00**	**199,296.44**	**277,342.76**	**255,903.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	23,526.84	23,526.84	9,083.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,347.17**	**0.00**	**40,738.76**	**61,263.99**	**9,083.18**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	59.94	59.94	14,363.30
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**72,862.33**	**0.00**	**59.94**	**13,877.25**	**58,985.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,735.00**	**0.00**	**208.00**	**9,735.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**9,284.49**	**9,284.49**	**715.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	55,983.51	82,669.65	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**55,983.51**	**82,669.65**	**518,251.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	0.00	3,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			**3,095.00**	**0.00**	**0.00**	**3,095.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	798.60	1,668.59	1,668.59	-1,668.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,959.80	33,696.03	33,696.03	-33,696.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,109.40	4,453.59	4,453.59	-4,453.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,719.44	13,683.12	13,683.12	-13,683.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,587.24**	**90,623.40**	**543,236.00**	**-543,236.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,985.00	11,055.00	11,055.00	-11,055.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,985.00**	**11,055.00**	**48,427.74**	**-48,427.74**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	0.00	0.00	1,225,825.93	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	0.00	0.00	105,107.87	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	0.00	0.00	79,789.16	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	0.00	0.00	5,992.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	0.00	0.00	2,425.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	0.00	0.00	31,999.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	0.00	0.00	835.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	0.00	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	149,201.08	7,619.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	112,594.23	675,565.36	675,565.36	675,565.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	10,319.58	61,917.48	61,917.48	61,917.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,918.66	6,249.06	40,424.32	40,424.32	37,494.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	202.19	1,213.33	1,213.33	1,213.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	2,163.28	15,608.27	15,608.27	12,979.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.11	420.62	420.62	420.62
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	1,159.80	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	16,962.98	101,777.87	101,777.87	101,777.86
MSPB MSPB-Minimum School Programs Basic - Summary			**3,405,021.04**	**150,095.73**	**900,334.05**	**2,503,786.53**	**901,234.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	699,801.00	0.00	0.00	699,801.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	0.00	0.00	171,218.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	528.95	0.00	0.00	528.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	0.00	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,310.76	0.00	14,310.76	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.09	406,332.50	406,332.50	406,332.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	15,003.63	90,504.59	90,504.59	90,021.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	745.21	62.10	372.60	372.60	372.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	6,549.03	39,294.17	39,294.17	39,294.15
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,351,769.40**	**96,229.73**	**644,394.89**	**1,742,662.52**	**609,106.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	0.00	764.68	1,129.50
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	7,619.00	0.00	0.00	7,619.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	176.18	0.00	0.00	176.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	0.00	0.00	0.00	50,810.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**138,309.57**	**0.00**	**34,087.63**	**86,369.27**	**51,940.30**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**320,000.00**	**0.00**	**0.00**	**320,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			**18,358.02**	**0.00**	**5,000.00**	**14,785.76**	**3,572.26**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**2,334.00**	**500.00**	**500.00**	**1,806.00**	**528.00**
1I0 Utah International Charter School - Summary			**7,456,029.14**	**331,381.21**	**2,020,952.25**	**6,156,623.50**	**1,299,405.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	118,100.11	0.00	0.00	0.00	118,100.11
84010 SAS-Title I Grants to LEA - Summary			**382,821.99**	**0.00**	**23,090.49**	**264,721.88**	**118,100.11**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,012.86**	**0.00**	**0.00**	**204,012.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	4,748.00	14,033.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,616.00**	**0.00**	**0.00**	**22,583.00**	**14,033.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	6,354.81	6,354.81	4,742.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,861.01**	**0.00**	**6,354.81**	**16,354.81**	**15,506.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	687,344.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**724,019.41**	**0.00**	**111,213.08**	**724,019.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,296.59	54,259.31	54,259.31	-54,259.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,352.36	9,719.67	9,719.67	-9,719.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,710.91	15,441.33	15,441.33	-15,441.33
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,359.86**	**159,293.25**	**749,170.32**	**-749,170.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,159.00	26,293.50	26,293.50	-26,293.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,159.00**	**28,734.30**	**111,069.51**	**-111,069.51**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	9,713.19	0.00	4,611.90	9,713.19	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			**197,587.19**	**0.00**	**4,611.90**	**185,213.19**	**12,374.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	0.00	0.00	2,696,254.51	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,022.00	0.00	0.00	-14,022.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	0.00	0.00	191,431.81	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	108,696.84	0.00	0.00	108,696.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	0.00	0.00	2,703.41	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	255,935.00	0.00	0.00	255,935.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	0.00	0.00	2,387.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	0.00	0.00	89,178.77	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	0.00	0.00	2,228.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	0.00	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	147,659.79	2,004.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	258,404.27	1,552,075.63	1,552,075.63	1,550,425.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,650.00	0.00	-1,650.00	-1,650.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	16,486.39	99,973.91	99,973.91	98,918.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,821.08	7,847.15	53,738.19	53,738.19	47,082.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	170,336.00	10,789.54	105,598.76	105,598.76	64,737.24
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	669.16	3,317.50	3,317.50	3,038.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,219.50	1,219.50	1,219.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,606.00	550.50	3,303.00	3,303.00	3,303.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	8,635.28	51,811.70	51,811.70	51,811.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.78	934.70	934.70	934.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	21,955.06	131,730.37	131,730.37	131,730.38
MSPB MSPB-Minimum School Programs Basic - Summary			**7,461,125.49**	**326,259.13**	**2,006,592.13**	**5,502,543.08**	**1,958,582.41**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	0.00	0.00	98,383.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	0.00	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	0.00	0.00	1,774,495.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	0.00	0.00	362,363.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,143.67	0.00	0.00	1,143.67	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	0.00	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	0.00	0.00	65,320.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	172,207.59	1,033,245.50	1,033,245.50	1,033,245.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	34,346.42	206,078.51	206,078.51	206,078.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,648.25	137.35	824.12	824.12	824.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	14,338.43	86,030.57	86,030.57	86,030.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,526,216.94**	**227,922.67**	**1,456,023.80**	**4,158,680.95**	**1,367,535.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	128,964.72	128,964.72	395,009.28
	24PRS 24PRS Students At-Risk Add-on PEESRA	5344/3100	2,004.00	0.00	0.00	2,004.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	380.92	0.00	0.00	380.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	0.00	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,074.00	0.00	0.00	10,074.00	0.00

	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	0.00	39,126.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	49,514.08	49,514.08	191,893.92
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**992,412.33**	**0.00**	**253,917.41**	**366,383.13**	**626,029.20**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	672.00	672.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	10,750.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	651.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	500.00	3,400.31	3,400.31	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.48	0.00	0.00	99,759.48	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			**153,944.29**	**500.00**	**12,103.31**	**148,008.79**	**5,935.50**
1K0 VANGUARD ACADEMY INC - Summary			**15,729,683.85**	**596,200.66**	**4,066,934.48**	**12,468,827.27**	**3,260,856.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**6,103.28**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,950.06	0.00	0.00	0.00	52,950.06
84010 SAS-Title I Grants to LEA - Summary			**99,284.58**	**0.00**	**0.00**	**46,334.52**	**52,950.06**
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	23,603.90	23,603.90	23,603.90	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	31,137.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	36,436.05	0.00	0.00	0.00	36,436.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**276,421.63**	**23,603.90**	**24,781.86**	**239,985.58**	**36,436.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,899.35**	**0.00**	**1,000.92**	**1,899.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,351.00**	**0.00**	**0.00**	**12,351.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	31,763.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**222,513.66**	**0.00**	**0.00**	**222,509.40**	**4.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,450.00	1,450.00	-1,450.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,450.00**	**1,450.00**	**-1,450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,519.75	19,591.27	19,591.27	-19,591.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,502.57	5,180.58	5,180.58	-5,180.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,448.94	2,916.21	2,916.21	-2,916.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,471.26**	**50,313.59**	**291,250.42**	**-291,250.42**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,680.25	13,748.25	13,748.25	-13,748.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,680.25**	**13,748.25**	**75,806.77**	**-75,806.77**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	0.00	0.00	328,397.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	0.00	0.00	1,550,529.57	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	0.00	0.00	120,890.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	0.00	0.00	466,493.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	0.00	0.00	2,092.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	0.00	0.00	3,536.69	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	0.00	0.00	192,691.22	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	0.00	0.00	6,405.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,942.73	0.00	1,440.00	3,942.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	0.00	0.00	100,922.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	29,853.61	179,544.51	179,544.51	179,121.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	143,112.87	858,677.21	858,677.21	858,677.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	6,684.95	56,374.85	56,374.85	40,109.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	39,596.80	242,466.45	242,466.45	237,580.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.80	3,532.80	3,532.80	3,532.77
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.61	1,762.88	1,762.88	1,761.69
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	435.84	2,402.50	2,402.50	2,317.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	17,716.94	106,301.65	106,301.65	106,301.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	3,178.02	3,178.02	3,177.99
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	13,878.03	83,268.20	83,268.20	83,268.21
MSPB MSPB-Minimum School Programs Basic - Summary			**5,830,596.68**	**252,691.12**	**1,538,949.07**	**4,314,747.53**	**1,515,849.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	0.00	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	0.00	0.00	1,543,311.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,728.64	0.00	0.00	24,728.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	0.00	0.00	315,643.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	916.60	0.00	0.00	916.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	0.00	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	0.00	0.00	56,810.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	120,794.08	794,421.49	794,421.49	724,764.51
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	25,681.89	162,766.94	162,766.94	154,091.37
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,269.26	105.77	634.63	634.63	634.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	524.93	2,854.21	2,854.21	2,854.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	8,000.00	8,000.00	16,630.60
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	11,339.76	68,038.55	68,038.55	68,038.54
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	0.00	0.00	39,838.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,635,723.69**	**183,339.31**	**1,173,294.58**	**3,569,513.61**	**1,066,210.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	304.22	0.00	0.00	304.22	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	0.00	59,964.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**153,918.24**	**0.00**	**64,094.75**	**143,462.02**	**10,456.22**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**7,773.00**	**18,839.34**	**3,000.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	824.00	0.00	0.00	824.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	16,116.08	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			**50,860.12**	**0.00**	**32,420.04**	**50,860.12**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**11,381,511.57**	**476,785.84**	**2,957,826.06**	**9,065,112.94**	**2,316,398.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**5,692.25**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,750.71	0.00	0.00	0.00	25,750.71
84010 SAS-Title I Grants to LEA - Summary			**83,517.09**	**0.00**	**0.00**	**57,766.38**	**25,750.71**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**114,916.54**	**0.00**	**0.00**	**114,916.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,558.70**	**0.00**	**0.00**	**1,558.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,287.00**	**0.00**	**2,462.26**	**8,287.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,887.10	9,887.10	112.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**13,464.17**	**19,887.10**	**112.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	22,930.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	9,689.18	190,690.34	59.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**213,680.00**	**0.00**	**9,689.18**	**213,620.34**	**59.66**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**500.00**	**500.00**	**-500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,555.47	7,905.71	7,905.71	-7,905.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,289.79	3,114.06	3,114.06	-3,114.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	696.39	1,530.87	1,530.87	-1,530.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,541.65**	**25,511.75**	**129,782.68**	**-129,782.68**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,896.75	8,791.50	8,791.50	-8,791.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,896.75**	**8,791.50**	**42,851.14**	**-42,851.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	0.00	0.00	213,674.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	0.00	0.00	998,639.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	0.00	0.00	57,943.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,903.46	0.00	0.00	205,903.46	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	0.00	0.00	3,186.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	0.00	0.00	128,935.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,631.06	0.00	758.06	2,631.06	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	0.00	0.00	60,262.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	21,665.42	129,992.53	129,992.53	129,992.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	96,198.17	577,189.02	577,189.02	577,189.02
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	7,288.27	43,729.63	43,729.63	43,729.63
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,418.17	23,784.85	142,709.09	142,709.09	142,709.08
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	1,651.11	1,651.11	1,650.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	12,384.22	74,305.31	74,305.31	74,305.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	2,617.19	2,617.19	2,617.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	663.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	7,159.50	42,957.02	42,957.02	42,957.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,714,160.18**	**170,229.14**	**1,018,860.90**	**2,696,763.30**	**1,017,396.88**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	0.00	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	0.00	0.00	1,009,088.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,098.27	0.00	0.00	14,449.46	648.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	195,725.24	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	555.24	0.00	0.00	555.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	587,109.00	587,109.00	587,109.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	17,869.07	107,214.38	107,214.38	107,214.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.87	70.49	422.94	422.94	422.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	363.41	1,975.99	1,975.99	1,894.19
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	6,853.45	41,120.69	41,120.69	41,120.68
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	0.00	34,702.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,186,070.10**	**129,900.80**	**833,409.30**	**2,371,600.45**	**814,469.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	131,150.45	43,849.55
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	182.40	0.00	0.00	182.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,666.88	0.00	2,666.88	2,666.88	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**279,610.61**	**0.00**	**45,005.43**	**235,761.06**	**43,849.55**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,773.00**	**0.00**	**8,000.00**	**15,000.00**	**5,773.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	13,189.52	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			**33,525.68**	**0.00**	**7,796.00**	**20,985.52**	**12,540.16**
1M0 Advantage Arts Academy - Summary			**7,681,791.15**	**307,568.34**	**1,973,490.49**	**5,934,972.46**	**1,746,818.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**330,000.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			**330,000.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**6,773.90**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	56,611.78	0.00	0.00	0.00	56,611.78
84010 SAS-Title I Grants to LEA - Summary			**103,923.38**	**0.00**	**0.00**	**47,311.60**	**56,611.78**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	0.00	49,574.63	94,979.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,635.24**	**0.00**	**0.00**	**180,655.78**	**94,979.46**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,386.68**	**0.00**	**0.00**	**5,386.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	0.00	0.00	8,635.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,780.00**	**0.00**	**0.00**	**7,145.00**	**8,635.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,003.03	1,996.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**18,003.03**	**1,996.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,457.19	15,716.82	15,716.82	-15,716.82
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,362.54	9,130.02	9,130.02	-9,130.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,580.25	3,306.51	3,306.51	-3,306.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,399.98**	**53,974.79**	**315,277.89**	**-315,277.89**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**270,000.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,415.50	24,768.00	24,768.00	-24,768.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,415.50**	**24,768.00**	**108,292.53**	**-108,292.53**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	14,037.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			**125,100.00**	**0.00**	**0.00**	**111,063.00**	**14,037.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	12,135.75	12,135.75	92,864.25
ICP ICP-Indirect Cost Pool - Summary			**105,000.00**	**0.00**	**12,135.75**	**12,135.75**	**92,864.25**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	0.00	0.00	176,173.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	0.00	0.00	3,405,468.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	0.00	0.00	281,621.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,137.21	0.00	0.00	508,137.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	0.00	0.00	31,624.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	0.00	0.00	321,076.11	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	0.00	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	0.00	0.00	104,603.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	21,952.99	131,717.93	131,717.93	131,717.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	293,760.91	1,773,729.76	1,773,729.76	1,762,565.43
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-628.00	0.00	-628.00	-628.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	25,006.62	150,039.72	150,039.72	150,039.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,749.51	46,808.63	293,897.70	293,897.70	280,851.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	16,153.44	16,153.44	16,153.43
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	2,144.76	2,144.76	2,142.87
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,596.00	703.66	3,452.00	3,452.00	3,144.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	28,129.63	169,451.24	169,451.24	168,777.78
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	5,094.16	5,094.16	5,094.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	8,646.27	61,180.19	61,180.19	51,877.62
MSPB MSPB-Minimum School Programs Basic - Summary			**10,081,611.26**	**430,573.79**	**2,619,841.23**	**7,499,246.55**	**2,582,364.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	0.00	132,386.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	0.00	0.00	2,846,065.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,589.43	0.00	0.00	38,589.43	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	0.00	0.00	504,348.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,608.43	0.00	0.00	1,608.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	0.00	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	0.00	0.00	104,765.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	53,635.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	52,422.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	251,815.59	1,510,893.50	1,510,893.50	1,510,893.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	46,149.00	276,894.01	276,894.01	276,894.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,162.97	180.25	1,081.49	1,081.49	1,081.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	444.19	2,415.11	2,415.11	2,415.10

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	8,730.42	52,382.51	52,382.51	52,382.49
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	19,918.05	119,508.32	119,508.32	119,508.33
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	0.00	55,226.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,426,558.67**	**327,237.50**	**2,104,477.78**	**6,408,157.37**	**2,018,401.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	23,229.50	12,237.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	535,060.07	162,939.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	535.71	0.00	0.00	535.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	0.00	79,645.05	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,088,294.78**	**0.00**	**112,777.74**	**796,217.35**	**292,077.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	8,030.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,468.00	0.00	0.00	12,468.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	0.00	18,810.24
T&L T&L-Teaching & Learning - Summary			**76,558.24**	**0.00**	**3,790.00**	**57,748.00**	**18,810.24**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**20,811,571.49**	**777,626.77**	**5,206,765.29**	**16,051,363.77**	**4,760,207.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,295.82	0.00	0.00	0.00	17,295.82
84010 SAS-Title I Grants to LEA - Summary			**26,375.10**	**0.00**	**0.00**	**9,079.28**	**17,295.82**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**66,188.03**	**0.00**	**0.00**	**66,188.03**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,349.00**	**0.00**	**0.00**	**4,349.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,684.83	0.00	0.00	7,684.83	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**17,684.83**	**0.00**	**0.00**	**7,684.83**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,920.13	4,451.45	4,451.45	-4,451.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	622.20	1,360.17	1,360.17	-1,360.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	128.40	249.18	249.18	-249.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,670.73**	**11,131.96**	**57,144.23**	**-57,144.23**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	915.00	3,613.50	3,613.50	-3,613.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**915.00**	**3,613.50**	**15,805.51**	**-15,805.51**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	0.00	0.00	1,032,832.95	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,909.00	0.00	0.00	-1,909.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	0.00	0.00	95,998.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	107,088.23	0.00	0.00	107,088.23	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	0.00	0.00	194,218.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,321.00	0.00	0.00	14,321.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	0.00	0.00	25,102.61	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	0.00	0.00	46,480.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	81,986.01	500,567.26	500,567.26	490,260.09
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,183.00	-276.00	-3,183.00	-3,183.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	7,942.48	47,654.87	47,654.87	47,654.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,045.75	11,507.09	70,003.20	70,003.20	69,042.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	120,556.00	7,079.00	78,082.00	78,082.00	42,474.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	641.51	641.51	641.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,220.00	664.41	6,233.51	6,233.51	3,986.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	1,994.49	11,995.77	11,995.77	11,966.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,168.38	1,168.38	1,168.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	1,313.40	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	4,712.15	28,272.89	28,272.89	28,272.87
MSPB MSPB-Minimum School Programs Basic - Summary			**3,004,604.83**	**119,079.60**	**753,879.30**	**2,298,007.67**	**706,597.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	0.00	0.00	453.75	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	0.00	0.00	18,783.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	0.00	0.00	621,698.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	0.00	0.00	132,459.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,136.79	6,934.63	6,934.63	13,136.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	507.83	0.00	0.00	507.83	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	0.00	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,916.23	0.00	5,976.78	11,916.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	54,039.46	329,212.25	329,212.25	324,236.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	11,332.95	69,374.37	69,374.37	67,997.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	607.85	49.09	313.30	313.30	294.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	0.00	9,922.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	6,299.55	37,797.30	37,797.30	37,797.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	0.00	31,602.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,135,393.21**	**85,548.56**	**542,744.06**	**1,622,184.92**	**513,208.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	169.14	0.00	0.00	169.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	0.00	22,455.68	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	138.00	0.00	0.00	0.00	138.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**191,469.43**	**0.00**	**25,972.60**	**188,043.15**	**3,426.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	1,486.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,273.00**	**0.00**	**1,787.00**	**3,273.00**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**5,661,853.77**	**208,213.89**	**1,344,128.42**	**4,481,275.96**	**1,180,577.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	6,019.87	6,019.87	53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,073.78**	**0.00**	**6,019.87**	**6,019.87**	**53.91**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,481.93	0.00	0.00	0.00	10,481.93
84010 SAS-Title I Grants to LEA - Summary			**15,984.32**	**0.00**	**5,502.39**	**5,502.39**	**10,481.93**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	79,731.43	6,648.33
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,638.41	0.00	0.00	0.00	30,638.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,453.52**	**0.00**	**0.00**	**154,166.78**	**37,286.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,945.34**	**0.00**	**0.00**	**4,945.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,706.00**	**0.00**	**0.00**	**5,706.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	5,290.02	5,290.02	4,709.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**5,290.02**	**5,290.02**	**4,709.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	87,695.47	0.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,749.50**	**0.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,274.91	9,213.90	9,213.90	-9,213.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,860.08	6,193.95	6,193.95	-6,193.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	343.05	690.51	690.51	-690.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,478.04**	**30,847.87**	**165,883.92**	**-165,883.92**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,300.00**	**0.00**	**46,300.00**	**46,300.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,206.00	16,682.25	16,682.25	-16,682.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,206.00**	**16,682.25**	**77,966.15**	**-77,966.15**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	0.00	0.00	211,740.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	0.00	0.00	1,967,846.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	0.00	0.00	139,699.23	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,452.66	0.00	0.00	335,452.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	0.00	0.00	5,088.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	0.00	0.00	3,444.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	0.00	0.00	227,442.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	0.00	0.00	5,941.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	0.00	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	0.00	0.00	57,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	24,137.28	144,823.67	144,823.67	144,823.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	182,020.11	1,092,120.67	1,092,120.67	1,092,120.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	12,067.53	72,405.17	72,405.17	72,405.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,627.61	26,215.81	201,332.74	201,332.74	157,294.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.01	4,806.08	4,806.08	4,806.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	1,716.31	1,716.31	1,715.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	21,268.89	127,613.33	127,613.33	127,613.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	2,944.33	2,944.33	2,944.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	1,261.15	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	8,150.99	48,905.95	48,905.95	48,905.96
MSPB MSPB-Minimum School Programs Basic - Summary			**6,309,808.66**	**276,699.36**	**1,697,929.40**	**4,657,179.39**	**1,652,629.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	0.00	0.00	5,588.09	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	0.00	14,150.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	0.00	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	0.00	0.00	1,693,268.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	0.00	0.00	22,159.54	-561.55
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	0.00	0.00	382,995.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	973.86	0.00	0.00	973.86	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	0.00	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	0.00	0.00	62,330.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	33,294.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	166,955.67	1,001,734.01	1,001,734.01	1,001,733.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	37,530.36	225,182.16	225,182.16	225,182.17
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,392.33	116.03	696.17	696.17	696.16
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	403.80	2,195.55	2,195.55	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	72,469.68	72,469.68	72,469.68	72,469.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	0.00	0.00	41,280.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,438,402.31**	**284,368.42**	**1,430,446.59**	**4,054,048.28**	**1,384,354.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	12,023.02	349,758.23
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	324.34	0.00	0.00	324.34	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	0.00	63,443.57	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**543,058.78**	**0.00**	**87,306.62**	**184,031.85**	**359,026.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			**20,351.04**	**0.00**	**5,000.00**	**16,066.34**	**4,284.70**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	17,396.45	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,380.00	-1,380.00
T&L T&L-Teaching & Learning - Summary			**54,351.35**	**0.00**	**0.00**	**41,080.47**	**13,270.88**
2D0 CHANNING HALL - Summary			**12,953,777.76**	**572,751.82**	**3,331,325.01**	**9,621,528.96**	**3,332,248.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,777.77**	**0.00**	**81,230.37**	**156,777.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,147.00**	**0.00**	**0.00**	**0.00**	**5,147.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	190,750.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**190,750.00**	**190,750.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,000.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	5,000.00	45,000.00	85,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**87,700.00**	**5,000.00**	**47,700.00**	**87,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	0.00	0.00	3,014,303.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,130.00	0.00	0.00	-8,130.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	0.00	0.00	206,883.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,770.11	0.00	0.00	240,770.11	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	0.00	0.00	12,840.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	0.00	0.00	84,608.16	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	972.00	0.00	76.00	972.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	0.00	0.00	41,430.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	270,619.93	1,638,692.16	1,638,692.16	1,622,891.59
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,702.00	-138.00	-15,702.00	-15,702.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	19,159.34	114,956.06	114,956.06	114,956.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,050.82	21,332.43	130,056.22	130,056.22	127,994.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	264.17	1,585.90	1,585.90	1,585.05
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	7,923.89	47,543.35	47,543.35	47,543.35
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.67	2,290.03	2,290.03	2,290.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	784.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	4,342.33	26,053.97	26,053.97	26,053.96
MSPB MSPB-Minimum School Programs Basic - Summary			**7,502,007.26**	**325,418.76**	**1,951,089.45**	**5,554,198.60**	**1,947,808.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	0.00	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	0.00	0.00	1,983,810.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	0.00	0.00	369,041.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	0.00	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	0.00	0.00	73,025.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	180,776.50	1,084,659.00	1,084,659.00	1,084,659.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	38,400.52	230,403.10	230,403.10	230,403.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,626.93	135.58	813.47	813.47	813.46
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	14,751.98	88,511.87	88,511.87	88,511.87
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,957,376.67**	**240,957.46**	**1,588,351.22**	**4,467,557.65**	**1,489,819.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,591.07	0.00	0.00	1,591.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	0.00	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,961.00	0.00	0.00	3,823.00	138.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**197,245.11**	**0.00**	**90,941.50**	**158,264.11**	**38,981.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,023.00	0.00	0.00	2,023.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	420.00	420.00	420.00	420.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**20,320.60**	**420.00**	**15,984.00**	**20,434.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**14,153,636.90**	**762,546.22**	**3,971,046.54**	**10,668,994.82**	**3,484,642.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,511.32**	**0.00**	**0.00**	**0.00**	**5,511.32**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	7,542.50	0.00	0.00	0.00	7,542.50
84010 SAS-Title I Grants to LEA - Summary			**17,394.49**	**0.00**	**9,851.99**	**9,851.99**	**7,542.50**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**123,801.39**	**0.00**	**0.00**	**123,801.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	0.00	2,655.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,561.00**	**0.00**	**1,906.00**	**1,906.00**	**2,655.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,000.78**	**0.00**	**19,250.78**	**210,000.78**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,152.67	4,341.84	4,341.84	-4,341.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	779.10	1,590.54	1,590.54	-1,590.54
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	282.27	497.55	497.55	-497.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,214.04**	**13,095.75**	**43,480.43**	**-43,480.43**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,391.25	5,481.75	5,481.75	-5,481.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,391.25**	**5,481.75**	**19,536.38**	**-19,536.38**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**23,153.59**	**0.00**	**23,153.59**	**23,153.59**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	0.00	0.00	1,293,675.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	0.00	0.00	83,800.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,742.50	0.00	0.00	354,742.50	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	0.00	0.00	1,236.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	0.00	0.00	3,370.04	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	0.00	0.00	75,726.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	0.00	0.00	716.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	0.00	0.00	20,993.16	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	0.00	0.00	5,570.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	0.00	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	0.00	0.00	42,372.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	125,062.48	751,632.89	751,632.89	750,374.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,258.00	0.00	-1,258.00	-1,258.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	7,065.10	43,459.41	43,459.41	42,390.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,858.59	26,096.19	172,281.43	172,281.43	156,577.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.13	4,668.78	4,668.78	4,668.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	275.02	1,651.11	1,651.11	1,650.12
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	93,826.00	7,818.84	46,913.00	46,913.00	46,913.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	64.01	64.01	63.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,564.00	130.34	782.00	782.00	782.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	2,448.03	14,688.16	14,688.16	14,688.15
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	2,617.19	2,617.19	2,617.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.87	28,649.25	28,649.25	28,649.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,018,193.71**	**175,270.36**	**1,070,223.73**	**2,966,571.63**	**1,051,622.08**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	0.00	0.00	784,152.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	0.00	0.00	183,054.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	848.31	5,089.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.24	0.00	0.00	625.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	0.00	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	79,331.59	475,989.50	475,989.50	475,989.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	15,886.22	96,451.65	96,451.65	95,317.35
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	882.51	73.54	441.25	441.25	441.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	12,514.74	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	46,181.93	46,181.93	46,181.93	46,181.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,713,078.91**	**160,880.90**	**768,519.88**	**2,021,251.98**	**691,826.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	208.24	0.00	0.00	208.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	0.00	30,229.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	472.00	0.00	0.00	0.00	472.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**316,722.89**	**0.00**	**225,662.45**	**256,565.97**	**60,156.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	578.75	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			**22,418.09**	**578.75**	**8,351.75**	**19,418.09**	**3,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	500.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	174.00	0.00	0.00	0.00	174.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,583.36**	**500.00**	**3,886.00**	**19,409.36**	**174.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**7,487,119.53**	**341,835.30**	**2,162,083.67**	**5,727,647.59**	**1,759,471.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,151.50**	**0.00**	**0.00**	**0.00**	**7,151.50**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	151,074.29	0.00	0.00	0.00	151,074.29
84010 SAS-Title I Grants to LEA - Summary			**420,848.04**	**0.00**	**0.00**	**269,773.75**	**151,074.29**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**345,106.17**	**0.00**	**0.00**	**345,106.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,021.66	0.00	0.00	0.00	1,021.66
84173 SPED-Preschool Special Educ IDEA - Summary			**4,195.01**	**0.00**	**0.00**	**0.00**	**4,195.01**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
84367 T&L-Improving Teacher Quality-State - Summary			**40,638.00**	**0.00**	**0.00**	**0.00**	**40,638.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,308.71**	**0.00**	**0.00**	**10,000.00**	**11,308.71**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	132,365.35	132,365.35	468,427.74	147,263.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	11,000.00	5,860.00	5,860.00	5,860.00	5,140.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**626,690.81**	**138,225.35**	**138,225.35**	**474,287.74**	**152,403.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	563.67	0.00	0.00	0.00	563.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**563.67**	**0.00**	**0.00**	**0.00**	**563.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-1,100.45	11,447.44	-11,447.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,951.73	4,401.98	4,401.98	-4,401.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	14,486.54	30,042.21	30,042.21	-30,042.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,911.70	8,128.89	8,128.89	-8,128.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,166.59	6,735.87	6,735.87	-6,735.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,516.56**	**84,490.69**	**470,522.66**	**-470,522.66**
CHSCH CHSCH-Charter School	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	165.00	165.00	165.00	-165.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**165.00**	**165.00**	**165.00**	**-165.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,752.50	21,826.50	21,826.50	-21,826.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,752.50**	**21,826.50**	**98,383.57**	**-98,383.57**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	0.00	0.00	338,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	0.00	0.00	4,086,331.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,121.00	0.00	0.00	-43,121.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	0.00	0.00	303,326.08	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	725,146.06	0.00	0.00	725,146.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	0.00	0.00	6,253.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	0.00	0.00	4,425.53	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	0.00	0.00	414,189.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	0.00	0.00	10,861.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	0.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	0.00	0.00	205,268.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.14	31,012.34	186,074.06	186,074.06	186,074.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	349,845.15	2,149,826.46	2,149,826.46	2,092,590.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-25,034.00	-1,080.00	-25,034.00	-25,034.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	21,786.91	150,124.60	150,124.60	130,721.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,608.55	65,362.72	424,432.21	424,432.21	392,176.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.91	12,383.46	12,383.46	12,383.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	2,414.88	2,414.88	2,412.47
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	35,821.31	217,661.79	217,661.79	214,927.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.92	6,449.48	6,449.48	6,449.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	1,140.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	21,615.20	130,960.77	130,960.77	129,691.23
MSPB MSPB-Minimum School Programs Basic - Summary			**12,524,878.05**	**530,711.21**	**3,267,459.72**	**9,347,450.73**	**3,177,427.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	0.00	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	0.00	0.00	3,489,632.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	0.00	0.00	55,409.97	-200.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	0.00	0.00	642,605.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,019.44	0.00	0.00	2,019.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	0.00	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	0.00	0.00	5,393.64	-55.56
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	0.00	0.00	128,455.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	65,241.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	307,928.17	1,850,886.01	1,850,886.01	1,847,568.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	54,413.94	335,881.96	335,881.96	326,483.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,689.08	220.90	1,363.68	1,363.68	1,325.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,020.28	565.32	3,073.77	3,073.77	2,946.51
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	128,225.00	10,675.83	64,169.99	64,169.99	64,055.01
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	0.00	0.00	55,693.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	25,011.42	150,068.48	150,068.48	150,068.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	0.00	0.00	58,552.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,538,387.12**	**425,815.58**	**2,604,961.89**	**8,004,949.42**	**2,533,437.70**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	672.59	0.00	0.00	672.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	5,067.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	0.00	100,257.53	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**351,481.23**	**0.00**	**129,402.51**	**238,085.23**	**113,396.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,701.30	0.00	0.00	0.00	1,701.30
SSS SSS-Student Support Services - Summary			**23,540.64**	**0.00**	**5,000.00**	**16,066.34**	**7,474.30**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			**41,825.28**	**0.00**	**0.00**	**16,000.00**	**25,825.28**
2G0 VISTA AT ENTRADA INC - Summary			**24,946,614.23**	**1,124,186.20**	**6,251,531.66**	**19,290,790.61**	**5,655,823.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	126,842.82	158,685.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,157.69	0.00	0.00	0.00	115,157.69
84010 SAS-Title I Grants to LEA - Summary			**721,652.67**	**0.00**	**63,950.23**	**447,809.80**	**273,842.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**325,196.00**	**0.00**	**81,639.51**	**325,196.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,298.01**	**0.00**	**1,550.76**	**6,298.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,880.00**	**0.00**	**0.00**	**33,880.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,114.91**	**0.00**	**11,672.35**	**22,114.91**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**8,530.76**	**72,600.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	897,208.80	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	25,741.00	60,784.64	10,699.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**968,692.80**	**0.00**	**60,731.09**	**957,993.44**	**10,699.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	0.00	0.00	160,869.83	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	0.00	0.00	4,153,210.42	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,798.00	0.00	0.00	-1,798.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	0.00	0.00	351,454.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	0.00	0.00	494,387.93	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	0.00	0.00	189,366.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	0.00	0.00	213,844.26	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	0.00	0.00	9,747.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	0.00	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	0.00	0.00	159,729.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	15,165.09	90,990.54	90,990.54	90,990.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	402,321.66	2,414,874.94	2,414,874.94	2,413,929.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	39,625.38	237,752.29	237,752.29	237,752.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,174.31	44,831.82	280,183.41	280,183.41	268,990.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.49	141,248.92	141,248.92	141,248.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,023.68	2,023.68	2,022.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	19,668.92	118,013.50	118,013.50	118,013.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	4,486.60	4,486.60	4,486.59
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	1,830.05	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	18,330.84	109,985.04	109,985.04	109,985.03
MSPB MSPB-Minimum School Programs Basic - Summary			**12,528,255.06**	**566,400.02**	**3,402,166.37**	**9,140,835.39**	**3,387,419.67**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	16,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	0.00	0.00	5,433.43	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	0.00	0.00	4,677.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	0.00	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	0.00	0.00	3,005,395.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,331.10	0.00	0.00	49,331.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	0.00	0.00	526,029.17	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,769.19	1,987.01	1,987.01	13,769.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,902.74	0.00	0.00	1,902.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	0.00	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	0.00	0.00	110,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	13,049.23	30,198.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	295,765.84	1,774,595.00	1,774,595.00	1,774,595.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	56,218.97	337,313.84	337,313.84	337,313.85
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,821.98	235.16	1,410.98	1,410.98	1,411.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	363.41	1,975.99	1,975.99	1,894.19
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	123,050.00	10,254.17	61,525.01	61,525.01	61,524.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	23,452.22	140,713.30	140,713.30	140,713.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	0.00	0.00	53,896.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,493,240.75**	**388,276.78**	**2,482,010.22**	**7,121,891.58**	**2,371,349.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	622.94	0.00	0.00	622.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	3,378.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	0.00	87,199.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**216,581.71**	**0.00**	**125,380.52**	**216,581.71**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**5,000.00**	**12,000.00**	**0.00**

T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary			**38,632.10**	**2,000.00**	**3,110.00**	**28,202.66**	**10,429.44**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**24,450,023.86**	**956,676.80**	**6,245,741.81**	**18,396,283.35**	**6,053,740.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	78,499.39	0.00	0.00	0.00	78,499.39
84010 SAS-Title I Grants to LEA - Summary			**414,164.79**	**0.00**	**0.00**	**335,665.40**	**78,499.39**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**259,994.18**	**0.00**	**97,490.02**	**259,994.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,546.38**	**0.00**	**0.00**	**6,546.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	0.00	26,128.86
84365 SAS-English Language Acq-Formula-Title III - Summary			**77,872.18**	**0.00**	**0.00**	**51,743.32**	**26,128.86**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,871.00**	**0.00**	**0.00**	**10,871.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,539.51**	**0.00**	**0.00**	**23,539.51**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	478,503.93	885,002.13	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	36,536.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**921,538.13**	**0.00**	**478,503.93**	**921,538.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	2,185.26	4,918.65	4,918.65	-4,918.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,289.72	50,737.23	50,737.23	-50,737.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,254.84	9,268.64	9,268.64	-9,268.64
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	13,902.02	30,056.18	30,056.18	-30,056.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,631.84**	**178,825.14**	**897,102.27**	**-897,102.27**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,021.00	24,804.75	24,804.75	-24,804.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,021.00**	**24,804.75**	**109,207.85**	**-109,207.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,282.90	8,290.90	8,290.90	-8,290.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,282.90**	**14,734.90**	**70,977.08**	**-70,977.08**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	0.00	0.00	305,323.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	0.00	0.00	1,777,534.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	0.00	0.00	135,672.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,633.02	0.00	0.00	277,633.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	0.00	0.00	2,710.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	0.00	0.00	217,264.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,731.00	0.00	4,191.00	6,731.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	0.00	0.00	156,476.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	30,336.61	182,019.65	182,019.65	182,019.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	209,815.29	982,594.86	982,594.86	982,594.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	146,515.36	12,209.62	73,257.68	73,257.68	73,257.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,448.57	30,120.71	180,724.28	180,724.28	180,724.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	281.22	1,688.36	1,688.36	1,687.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	20,184.52	121,107.12	121,107.12	121,107.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.36	2,804.12	2,804.12	2,804.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	341.40	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	21,523.45	129,140.71	129,140.71	129,140.71
MSPB MSPB-Minimum School Programs Basic - Summary			**6,240,889.00**	**325,654.68**	**1,680,116.18**	**4,565,306.27**	**1,675,582.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	0.00	0.00	5,557.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	0.00	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,094.74	0.00	0.00	27,094.74	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	0.00	0.00	266,140.32	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	0.00	0.00	15,096.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	951.87	0.00	0.00	951.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	159,216.00	955,296.00	955,296.00	955,296.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	25,825.68	154,954.07	154,954.07	154,954.07
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	15,096.00	1,258.00	7,548.00	7,548.00	7,548.00

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,335.77	111.31	667.88	667.88	667.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	0.00	0.00	0.00	68,860.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	11,783.51	70,701.05	70,701.05	70,701.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	0.00	0.00	0.00	41,190.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,134,137.41**	**205,571.94**	**1,318,601.32**	**3,790,927.50**	**1,343,209.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	317.02	0.00	0.00	317.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**273,339.50**	**0.00**	**67,430.19**	**123,339.50**	**150,000.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**150,000.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	0.00	20,176.00
T&L T&L-Teaching & Learning - Summary			**40,072.22**	**0.00**	**0.00**	**19,896.22**	**20,176.00**
2I0 Generacion Floreciente - Summary			**13,643,664.30**	**584,162.36**	**4,068,206.43**	**11,404,354.61**	**2,239,309.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,127.96**	**0.00**	**0.00**	**9,127.96**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	330,289.87	0.00	0.00	0.00	330,289.87
84010 SAS-Title I Grants to LEA - Summary			**1,005,383.36**	**0.00**	**57,961.40**	**644,500.07**	**360,883.29**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	4,128.15	4,128.15	171,601.99	331,436.47
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	49,838.18	132,186.00	132,186.00	58,296.82
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	188,637.70	0.00	0.00	0.00	188,637.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,299,831.65**	**53,966.33**	**164,025.49**	**721,460.66**	**578,370.99**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	0.00	10,940.56
84173 SPED-Preschool Special Educ IDEA - Summary			**20,273.00**	**0.00**	**9,332.44**	**9,332.44**	**10,940.56**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,195.27**	**0.00**	**0.00**	**0.00**	**30,195.27**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**77,400.00**	**0.00**	**0.00**	**77,400.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**44,927.88**	**0.00**	**7,270.07**	**44,927.88**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**44,533.59**	**955,879.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	39,743.87	74,115.64	74,115.64	-74,115.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,306.92	24,960.93	24,960.93	-24,960.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,946.81	19,093.69	19,093.69	-19,093.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**62,997.60**	**242,156.09**	**1,390,743.69**	**-1,390,743.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	0.00	46,625.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**146,143.00**	**0.00**	**29,300.00**	**146,143.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,568.94	5,568.94	-5,568.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,569.00	71,298.00	71,298.00	-71,298.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,569.00**	**76,866.94**	**348,078.69**	**-348,078.69**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	1,050.00	20,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**40,000.00**	**0.00**	**1,050.00**	**20,000.00**	**20,000.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	49,094.31	49,094.31	49,094.31	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**49,094.31**	**49,094.31**	**49,094.31**	**49,094.31**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,592.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,109.00	7,781.00	7,781.00	-7,781.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,441.55**	**3,109.00**	**13,373.00**	**115,330.75**	**-104,889.20**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	0.00	0.00	1,120,142.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	0.00	0.00	9,153,435.15	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	0.00	0.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	0.00	0.00	688,398.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,586,632.72	0.00	0.00	4,586,632.72	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	0.00	0.00	92,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	0.00	0.00	9,221.51	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	0.00	0.00	15,672.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	0.00	0.00	1,030,727.01	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	0.00	0.00	34,905.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,648.00	0.00	10,904.00	19,648.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	0.00	0.00	460,356.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	110,102.71	660,616.25	660,616.25	660,616.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	840,988.98	5,048,249.89	5,048,249.89	5,045,933.90
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	67,650.02	405,900.10	405,900.10	405,900.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,637.74	399,386.48	2,396,318.87	2,396,318.87	2,396,318.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.08	67,422.48	67,422.48	67,422.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	747.61	4,491.98	4,491.98	4,485.68
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,643.00	1,519.59	8,037.50	8,037.50	7,605.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	94,476.85	566,861.10	566,861.10	566,861.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.91	16,871.46	16,871.46	16,871.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	2,420.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	42,619.04	283,520.85	283,520.85	255,714.21
MSPB MSPB-Minimum School Programs Basic - Summary			**36,108,131.84**	**1,573,960.27**	**9,469,298.48**	**26,680,402.30**	**9,427,729.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	131,282.43	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	0.00	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	0.00	0.00	8,603,801.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	145,860.26	0.00	0.00	145,860.26	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	0.00	0.00	1,758,895.33	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,541.35	0.00	0.00	5,541.35	0.00

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	0.00	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	0.00	0.00	23,372.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	0.00	0.00	0.00	275,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,681.73	0.00	31,429.23	154,681.73	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	789,722.42	4,738,334.51	4,738,334.51	4,738,334.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	162,110.58	972,663.50	972,663.50	972,663.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,850.79	654.23	3,925.39	3,925.39	3,925.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	173,113.11	14,426.09	86,556.55	86,556.55	86,556.56
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	2,180.52	11,855.97	11,855.97	11,855.97
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	0.00	0.00	137,313.13
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	70,301.13	421,806.74	421,806.74	421,806.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,752,087.27**	**1,056,108.31**	**6,811,761.38**	**19,896,226.02**	**6,855,861.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,845.62	0.00	0.00	1,845.62	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	275,400.00	-275,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,555.65	0.00	0.00	31,555.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	0.00	1,478.50	1,883.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**868,183.73**	**0.00**	**431,208.60**	**1,084,899.61**	**-216,715.88**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**89,357.36**	**0.00**	**40,000.00**	**78,265.36**	**11,092.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			**173,080.99**	**0.00**	**80,846.22**	**85,548.19**	**87,532.80**
2J0 Ascent Academies of Utah - Summary			**67,715,998.59**	**2,818,804.82**	**17,528,078.01**	**52,393,820.35**	**15,322,178.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	18,782.51	18,782.51	66,633.68
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,302.92	0.00	0.00	0.00	102,302.92
84010 SAS-Title I Grants to LEA - Summary			**273,143.26**	**0.00**	**40,977.27**	**104,206.66**	**168,936.60**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	53,377.11	0.00	0.00	53,377.11	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**439,406.21**	**0.00**	**0.00**	**439,406.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,583.00**	**0.00**	**0.00**	**26,583.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**581,843.66**	**0.00**	**0.00**	**581,843.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	288.81	0.00	0.00	0.00	288.81
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**288.81**	**0.00**	**0.00**	**0.00**	**288.81**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,332.48	20,662.83	20,662.83	-20,662.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,407.31	7,863.69	7,863.69	-7,863.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,383.80	5,422.32	5,422.32	-5,422.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,123.59**	**67,350.51**	**344,235.05**	**-344,235.05**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,010.75	22,712.25	22,712.25	-22,712.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,010.75**	**22,712.25**	**84,336.34**	**-84,336.34**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	0.00	0.00	4,192,322.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,948.50	0.00	0.00	-8,948.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	0.00	0.00	331,719.00	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	0.00	0.00	1,759,604.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	0.00	0.00	21,257.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	0.00	0.00	116,414.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	0.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	0.00	0.00	173,768.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	376,337.84	2,259,966.89	2,259,966.89	2,254,727.02
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,847.00	-550.00	-4,847.00	-4,847.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	33,942.69	203,656.14	203,656.14	203,656.14
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,742.45	138,781.87	846,051.22	846,051.22	832,691.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.14	12,882.80	12,882.80	12,882.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	405.18	2,433.52	2,433.52	2,431.06
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	11,352.67	68,116.05	68,116.05	68,116.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.49	6,542.95	6,542.95	6,542.95
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	16,041.24	105,690.45	105,690.45	96,247.44
MSPB MSPB-Minimum School Programs Basic - Summary			**13,594,707.15**	**579,549.12**	**3,502,527.02**	**10,117,412.46**	**3,477,294.69**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	0.00	0.00	2,441.72	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,508.07	0.00	0.00	7,508.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	0.00	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	0.00	0.00	2,830,444.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	0.00	0.00	695,899.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,185.36	0.00	0.00	2,185.36	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	0.00	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	0.00	0.00	104,190.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	14,288.69	34,927.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	263,701.50	1,582,209.00	1,582,209.00	1,582,209.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	56,651.29	359,000.90	359,000.90	339,907.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,903.32	241.95	1,451.66	1,451.66	1,451.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	9,142.50	54,855.00	54,855.00	54,855.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	27,050.32	162,301.94	162,301.94	162,301.95
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	32,049.68	32,049.68	32,049.68	23,010.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,947,512.12**	**388,837.24**	**2,346,233.57**	**6,783,775.96**	**2,163,736.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	9,645.64	313,819.47	186,174.49
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	106,891.52	314,179.05	846,780.47	577,630.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	727.88	0.00	0.00	727.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	0.00	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,597.50	0.00	0.00	4,511.50	3,086.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,187,055.77**	**106,891.52**	**455,237.58**	**1,420,164.36**	**766,891.41**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	5,480.23	0.00	0.00	5,480.23	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	133,421.75	0.00	44,843.11	133,421.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**182,126.66**	**0.00**	**54,843.11**	**176,126.66**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	0.00	5,167.65	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	39,485.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			**106,721.00**	**0.00**	**19,786.00**	**106,721.00**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**26,372,087.64**	**1,095,412.22**	**6,519,667.31**	**20,209,488.53**	**6,162,599.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,104.96	0.00	0.00	0.00	47,104.96
84010 SAS-Title I Grants to LEA - Summary			**150,643.54**	**0.00**	**51,883.75**	**103,538.58**	**47,104.96**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,625.62**	**0.00**	**91,643.86**	**146,625.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,829.67**	**0.00**	**1,444.55**	**2,829.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,890.00**	**0.00**	**7,804.00**	**16,130.00**	**-2,240.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**194,012.60**	**248,925.66**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	2,729.52	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,729.52**	**2,729.52**	**2,729.52**	**2,729.52**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	270.00	1,120.00	1,120.00	-1,120.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**270.00**	**1,120.00**	**2,350.00**	**-2,350.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,524.25	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,923.21	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,707.38	2,447.25	15,009.49	-15,009.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,154.84**	**13,432.50**	**209,083.77**	**-209,083.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,828.25	4,212.75	4,212.75	-4,212.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,828.25**	**4,212.75**	**46,193.90**	**-46,193.90**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	0.00	0.00	154,699.23	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	0.00	0.00	1,570,003.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,310.00	0.00	0.00	-1,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	0.00	0.00	123,029.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	0.00	0.00	508,490.17	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	0.00	0.00	4,612.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	0.00	0.00	178,369.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	0.00	0.00	7,798.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	0.00	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	0.00	0.00	71,818.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	10,519.05	64,717.54	64,717.54	63,114.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	105,265.25	647,655.94	647,655.94	631,591.47
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	6,795.99	47,892.42	47,892.42	40,775.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,625.45	23,345.61	191,551.79	191,551.79	140,073.66
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	313.76	1,883.97	1,883.97	1,882.54
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	11,823.47	73,114.78	73,114.78	70,940.84
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	3,785.58	3,785.58	3,785.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	7,107.07	43,754.70	43,754.70	42,642.45
MSPB MSPB-Minimum School Programs Basic - Summary			**4,698,116.41**	**165,801.13**	**1,078,771.52**	**3,703,309.64**	**994,806.77**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,110.90	0.00	0.00	23,110.90	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	0.00	0.00	276,295.15	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	865.88	0.00	0.00	865.88	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	0.00	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	87,209.46	577,987.25	577,987.25	523,256.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	21,239.91	139,973.73	139,973.73	127,439.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	861.97	68.65	450.10	450.10	411.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	282.67	1,536.89	1,536.89	1,536.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	10,720.85	64,325.09	64,325.09	64,325.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,651,190.30**	**129,414.42**	**901,365.61**	**2,813,899.01**	**837,291.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,680.44	0.00	0.00	566.40	1,114.04
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	288.40	0.00	0.00	288.40	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	337.84	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	0.00	48,935.03	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**316,500.48**	**0.00**	**62,687.41**	**116,818.66**	**199,681.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			**22,846.82**	**0.00**	**7,773.00**	**18,839.34**	**4,007.48**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			**22,416.71**	**500.00**	**12,653.03**	**13,353.03**	**9,063.68**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**9,352,522.23**	**310,698.16**	**2,491,534.10**	**7,510,433.90**	**1,842,088.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	5,574.26	2,271.04
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,845.30**	**0.00**	**0.00**	**5,574.26**	**2,271.04**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	24,622.79	24,622.79	490.12
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,362.66	0.00	0.00	0.00	58,362.66
84010 SAS-Title I Grants to LEA - Summary			**105,263.92**	**0.00**	**24,622.79**	**46,411.14**	**58,852.78**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	21,405.95	132,475.34	1,776.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**227,144.28**	**0.00**	**21,405.95**	**225,368.25**	**1,776.03**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	799.76	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			**1,953.26**	**799.76**	**799.76**	**799.76**	**1,153.50**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,335.00	-3,335.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,573.00**	**0.00**	**6,761.00**	**16,308.00**	**-5,735.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	1,067.76	62,222.32	255,090.63	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	14,817.20	15,162.71	30,523.73	19,476.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**15,884.96**	**77,385.03**	**285,614.36**	**19,476.27**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	210.00	1,075.00	1,075.00	-1,075.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**210.00**	**1,075.00**	**1,800.00**	**-1,800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,950.82	15,168.07	15,168.07	-15,168.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,908.02	6,432.12	6,432.12	-6,432.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,410.81	3,137.49	3,137.49	-3,137.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,269.65**	**44,879.50**	**219,089.46**	**-219,089.46**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,276.50	16,884.00	16,884.00	-16,884.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,276.50**	**16,884.00**	**74,484.51**	**-74,484.51**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	12,802.00	12,802.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			**55,604.00**	**0.00**	**12,802.00**	**42,802.00**	**12,802.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**0.00**	**2,593.60**	**14,093.60**	**15,906.40**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	0.00	0.00	248,658.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	0.00	0.00	2,892,063.12	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,434.00	0.00	0.00	-8,434.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	0.00	0.00	214,938.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	714,103.60	0.00	0.00	714,103.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	0.00	0.00	119,121.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	0.00	0.00	5,622.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	0.00	0.00	233,712.65	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	0.00	0.00	121,209.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	22,472.21	134,833.26	134,833.26	134,833.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	287,847.11	1,734,204.40	1,734,204.40	1,721,910.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,678.00	-862.00	-11,678.00	-11,678.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	21,221.53	127,329.20	127,329.20	127,329.21
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,209.15	70,767.43	424,604.58	424,604.58	424,604.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	139,166.00	11,597.17	69,583.01	69,583.01	69,582.99
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,658.00	569.50	2,927.00	2,927.00	2,731.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,080.00	256.67	1,540.01	1,540.01	1,539.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,033.00	315.46	2,140.25	2,140.25	1,892.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	23,746.17	142,477.04	142,477.04	142,477.05
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.45	3,224.75	3,224.75	3,224.73
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	12,373.01	75,591.90	75,591.90	74,238.06
MSPB MSPB-Minimum School Programs Basic - Summary			**10,031,287.61**	**453,820.13**	**2,724,647.91**	**7,309,052.83**	**2,722,234.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	0.00	0.00	5,081.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	0.00	0.00	6,093.28	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	0.00	0.00	11,183.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	0.00	82,654.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	0.00	0.00	2,374,324.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,888.17	0.00	0.00	35,888.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	0.00	0.00	585,570.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.29	0.00	0.00	1,569.29	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	0.00	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	0.00	0.00	87,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	237,994.75	1,427,968.50	1,427,968.50	1,427,968.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	55,526.09	333,156.54	333,156.54	333,156.55
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,269.14	189.09	1,134.57	1,134.57	1,134.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	605.71	3,293.33	3,293.33	3,293.32
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	8,251.25	49,507.50	49,507.50	49,507.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	0.00	37,893.24
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	18,736.37	112,418.22	112,418.22	112,418.23
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,841,081.82**	**321,303.26**	**2,095,038.60**	**5,825,493.60**	**2,015,588.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	486.04	0.00	0.00	486.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,385.16	0.00	3,385.16	3,385.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,547.00	0.00	0.00	2,921.00	626.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**419,305.04**	**0.00**	**205,635.89**	**315,465.75**	**103,839.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,301.96	0.00	6,301.96	8,301.96	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	0.00	1,416.09
SSS SSS-Student Support Services - Summary			**37,784.39**	**0.00**	**16,301.96**	**33,368.30**	**4,416.09**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	0.00	210.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48
T&L T&L-Teaching & Learning - Summary			**55,843.08**	**1,500.00**	**10,776.00**	**39,740.60**	**16,102.48**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**19,239,347.17**	**809,064.26**	**5,266,608.99**	**14,566,037.26**	**4,673,309.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,084.63**	**0.00**	**0.00**	**0.00**	**7,084.63**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	193,933.96	0.00	0.00	0.00	193,933.96
84010 SAS-Title I Grants to LEA - Summary			**561,998.56**	**0.00**	**0.00**	**368,064.60**	**193,933.96**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**352,824.53**	**0.00**	**0.00**	**352,824.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,673.51**	**0.00**	**0.00**	**6,673.51**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	0.00	24,571.51
84365 SAS-English Language Acq-Formula-Title III - Summary			**71,195.11**	**0.00**	**0.00**	**46,623.60**	**24,571.51**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
84367 T&L-Improving Teacher Quality-State - Summary			**53,295.00**	**0.00**	**0.00**	**25,879.00**	**27,416.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,356.16**	**0.00**	**0.00**	**12,926.34**	**15,429.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	1,275,727.86	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	72,934.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,348,661.86**	**0.00**	**337,844.60**	**1,348,661.86**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	3,756.30	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**3,756.30**	**3,756.30**	**3,756.30**	**3,756.30**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	984.94	2,156.22	2,156.22	-2,156.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	28,141.32	62,612.85	62,612.85	-62,612.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,715.57	12,957.57	12,957.57	-12,957.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,034.95	19,649.26	19,649.26	-19,649.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**43,876.78**	**179,612.99**	**993,651.63**	**-993,651.63**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,405.25	34,187.25	34,187.25	-34,187.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,405.25**	**34,187.25**	**176,127.97**	**-176,127.97**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	0.00	0.00	512,057.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	0.00	0.00	3,649,639.03	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	0.00	0.00	268,854.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	952,773.67	0.00	0.00	952,773.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	0.00	0.00	16,977.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	0.00	0.00	5,184.74	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,320.00	0.00	0.00	10,320.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	0.00	0.00	428,336.88	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	0.00	0.00	14,667.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,625.00	0.00	2,415.00	8,625.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	0.00	0.00	321,770.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	41,809.34	262,832.45	262,832.45	250,856.03
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	314,952.11	1,907,573.18	1,907,573.18	1,889,712.68
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	19,157.13	132,413.29	132,413.29	114,942.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,090.63	90,215.26	582,799.09	582,799.09	541,291.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.26	13,057.56	13,057.56	13,057.57
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	485.75	2,917.86	2,917.86	2,914.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,357.00	1,002.09	5,317.50	5,317.50	5,039.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	36,733.76	224,475.00	224,475.00	220,402.58
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	8,973.19	8,973.19	8,973.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	2,875.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	29,825.65	197,553.43	197,553.43	178,953.89
MSPB MSPB-Minimum School Programs Basic - Summary			**12,761,957.85**	**540,727.88**	**3,342,927.55**	**9,535,813.59**	**3,226,144.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	0.00	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	0.00	0.00	3,352,171.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,532.34	0.00	0.00	61,532.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	0.00	0.00	564,938.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,039.24	0.00	0.00	2,039.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	0.00	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	0.00	0.00	123,395.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	290,513.91	1,753,034.51	1,753,034.51	1,743,083.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	53,024.57	318,147.41	318,147.41	318,147.39
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,728.74	223.22	1,389.45	1,389.45	1,339.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	121,210.00	10,072.08	60,777.49	60,777.49	60,432.51
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	151,718.15	151,718.15	151,718.15	151,718.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	0.00	57,231.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,713,028.69**	**508,551.93**	**2,472,418.62**	**7,363,076.78**	**2,349,951.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	0.00	1,281.60	2,299.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	314,651.42	294,988.58

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	679.20	0.00	0.00	679.20	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	20,861.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	0.00	93,752.90	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**865,152.19**	**0.00**	**124,475.27**	**565,604.51**	**299,547.68**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**103,678.68**	**0.00**	**70,000.00**	**92,132.68**	**11,546.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,056.50	0.00	0.00	17,056.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			**49,871.50**	**0.00**	**275.00**	**18,831.50**	**31,040.00**
3C0 ENTHEOS ACADEMY - Summary			**25,933,434.57**	**1,105,318.14**	**6,568,197.58**	**20,916,548.40**	**5,016,886.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,947.98**	**0.00**	**0.00**	**7,947.98**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	141,628.92	0.00	0.00	0.00	141,628.92
84010 SAS-Title I Grants to LEA - Summary			**466,624.46**	**0.00**	**6,166.08**	**324,995.54**	**141,628.92**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**524,673.33**	**0.00**	**59,385.34**	**524,673.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	8,935.21	203.89
84173 SPED-Preschool Special Educ IDEA - Summary			**17,913.45**	**0.00**	**0.00**	**17,576.33**	**337.12**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,096.00**	**0.00**	**2,277.20**	**19,633.00**	**23,463.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**12,579.15**	**0.00**	**0.00**	**0.00**	**12,579.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	3,308.58	0.00	0.00	3,308.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**723,488.56**	**0.00**	**0.00**	**723,488.56**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,180.00	1,180.00	1,180.00	-1,180.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,180.00**	**1,180.00**	**1,250.00**	**-1,250.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,562.94	29,981.13	29,981.13	-29,981.13
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,818.37	8,570.04	8,570.04	-8,570.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,287.22	11,790.13	11,790.13	-11,790.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,668.53**	**90,612.14**	**548,315.36**	**-548,315.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,273.09	5,273.09	-5,273.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,615.25	22,617.75	22,617.75	-22,617.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,615.25**	**27,890.84**	**117,053.85**	**-117,053.85**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**57,477.00**	**0.00**	**0.00**	**57,477.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	0.00	0.00	217,791.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	0.00	0.00	4,979,309.55	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,904.00	0.00	0.00	-17,904.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	0.00	0.00	332,146.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,843,108.66	0.00	0.00	14,843,108.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	0.00	0.00	1,737,180.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	0.00	0.00	26,053.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	0.00	0.00	152,308.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	0.00	0.00	11,290.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	0.00	0.00	1,219.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	0.00	0.00	7,675.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	0.00	0.00	296,262.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	0.00	0.00	119,290.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	0.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	0.00	0.00	180,787.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	13,112.58	102,446.44	102,446.44	78,675.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	441,711.44	2,663,711.64	2,663,711.64	2,650,268.65
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,443.00	0.00	-13,443.00	-13,443.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	27,880.56	172,011.88	172,011.88	167,283.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,543.25	1,300,596.40	7,884,964.88	7,884,964.88	7,803,578.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.31	839,341.88	839,341.88	839,341.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	2,202.58	13,238.17	13,238.17	13,215.47
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	247,840.00	20,653.34	123,920.00	123,920.00	123,920.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,219.00	101.59	609.50	609.50	609.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	7,951.00	662.59	3,975.50	3,975.50	3,975.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	25,831.20	155,294.40	155,294.40	154,987.19
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,125.99	60,755.97	60,755.97	60,755.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	7,360.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.02	22,593.58	135,561.50	135,561.50	135,561.52
MSPB MSPB-Minimum School Programs Basic - Summary			**47,256,297.58**	**2,012,722.16**	**12,204,948.76**	**35,224,124.69**	**12,032,172.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	86,654.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	0.00	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	0.00	0.00	4,920,475.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	165,853.39	0.00	0.00	165,853.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	0.00	0.00	1,964,667.65	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,564.15	0.00	0.00	7,564.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	0.00	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	0.00	0.00	181,125.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	88,886.68	0.00	11,752.02	88,886.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	431,486.42	2,588,918.51	2,588,918.51	2,588,918.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	184,512.85	1,107,077.11	1,107,077.11	1,107,077.12

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,078.07	839.21	5,042.83	5,042.83	5,035.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	888.36	4,830.21	4,830.21	4,830.21
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	179,515.00	14,959.59	89,757.50	89,757.50	89,757.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,528.75	0.00	0.00	0.00	78,528.75
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	93,833.87	563,003.25	563,003.25	563,003.25
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	0.00	72,310.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,169,776.63**	**726,520.30**	**4,620,491.03**	**14,660,315.75**	**4,509,460.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	0.00	2,500.81	7,990.13	2,741.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	59,874.44	77,424.44	576,518.56
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,519.35	0.00	0.00	2,519.35	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	0.00	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,717.00	0.00	0.00	7,717.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,448,675.07**	**0.00**	**481,317.81**	**856,026.18**	**592,648.89**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,286.96	0.00	0.00	19,286.96	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**126,032.64**	**0.00**	**10,000.00**	**112,259.64**	**13,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	197,870.66	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	1,000.00	4,541.21	7,422.15	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,300.00	0.00	0.00	23,300.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	0.00	0.00	678.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12
T&L T&L-Teaching & Learning - Summary			**549,710.52**	**1,000.00**	**25,175.18**	**430,219.06**	**119,491.46**
3D0 SPECTRUM ACADEMY - Summary			**70,431,288.24**	**2,769,706.24**	**17,529,444.38**	**53,652,352.14**	**16,778,936.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,597.86**	**0.00**	**0.00**	**0.00**	**5,597.86**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,886.48	0.00	0.00	0.00	58,886.48
84010 SAS-Title I Grants to LEA - Summary			**159,733.84**	**0.00**	**52,592.50**	**100,847.36**	**58,886.48**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,641.05	0.00	0.00	0.00	20,641.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,095.32**	**0.00**	**63,806.98**	**123,454.27**	**20,641.05**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,325.61**	**0.00**	**1,186.94**	**2,325.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,304.00**	**0.00**	**8,843.00**	**16,304.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**22,687.71**	**22,687.71**	**78,152.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	488,669.77	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	10,745.85	18,912.00	18,912.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**507,581.77**	**10,745.85**	**168,690.46**	**507,581.77**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,528.22	15,690.07	15,690.07	-15,690.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,466.51	3,101.03	3,101.03	-3,101.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,468.11	7,248.51	7,248.51	-7,248.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,462.84**	**52,296.58**	**315,652.27**	**-315,652.27**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,075.25	8,370.00	8,370.00	-8,370.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,075.25**	**8,370.00**	**38,444.56**	**-38,444.56**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,345.95	0.00	10,345.95	10,345.95	0.00
CTE CTE-Career & Technical Education - Summary			**24,345.95**	**0.00**	**10,345.95**	**24,345.95**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	0.00	0.00	208,316.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	0.00	0.00	862,820.24	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	0.00	0.00	74,068.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,641.21	0.00	0.00	286,641.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	0.00	0.00	20,639.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	0.00	0.00	114,679.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	0.00	0.00	97,584.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	12,221.05	81,925.18	81,925.18	73,326.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	63,218.39	391,973.83	391,973.83	379,310.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	5,618.08	33,708.49	33,708.49	33,708.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,810.32	16,035.86	109,595.13	109,595.13	96,215.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.59	12,333.54	12,333.54	12,333.53
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	240.93	1,446.18	1,446.18	1,445.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	7,898.55	49,835.99	49,835.99	47,391.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.84	1,589.00	1,589.00	1,589.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	8,444.98	57,410.85	57,410.85	50,669.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,109,156.96**	**115,998.27**	**739,818.19**	**2,413,167.42**	**695,989.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	0.00	0.00	765,407.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,664.38	0.00	0.00	17,664.38	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	0.00	0.00	112,362.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	0.00	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	59,014.96	388,918.25	388,918.25	354,089.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	10,870.62	65,223.70	65,223.70	65,223.69
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	596.85	48.12	308.13	308.13	288.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	242.28	1,317.33	1,317.33	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	41,003.28	41,003.28	41,003.28	41,003.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,474,045.44**	**118,072.14**	**626,410.77**	**1,938,406.00**	**535,639.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	736.32	0.00	0.00	736.32	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	6,250.04	6,250.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	0.00	17,530.46	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**56,792.23**	**0.00**	**37,310.45**	**56,792.23**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**29,092.00**	**0.00**	**16,092.00**	**26,092.00**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			**24,380.96**	**0.00**	**14,324.00**	**14,324.00**	**10,056.96**
3E0 C.S. Lewis Academy - Summary			**6,668,341.94**	**259,354.35**	**1,832,775.53**	**5,614,475.15**	**1,053,866.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,474.97**	**0.00**	**0.00**	**0.00**	**6,474.97**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	0.00	0.00	45,782.77
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,425.84	0.00	0.00	0.00	74,425.84
84010 SAS-Title I Grants to LEA - Summary			**146,977.52**	**0.00**	**0.00**	**26,768.91**	**120,208.61**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**241,050.20**	**0.00**	**129,624.52**	**241,050.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,996.68**	**0.00**	**2,118.63**	**3,996.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,527.00**	**0.00**	**12,330.00**	**19,527.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,592.18	1,592.18	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,592.18**	**1,592.18**	**1,592.18**	**1,592.18**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,779.25	13,779.25	-13,779.25
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	4,341.12	4,341.12	-4,341.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,648.51	3,648.51	-3,648.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**58,345.77**	**364,643.24**	**-364,643.24**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	16,704.00	16,704.00	-16,704.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**16,704.00**	**90,112.54**	**-90,112.54**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	18,934.35	18,115.75	18,115.75	18,115.75	818.60
EQUP CNP-Equipment Grant-10.579 - Summary			**18,934.35**	**18,115.75**	**18,115.75**	**18,115.75**	**818.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	0.00	0.00	86,075.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	0.00	0.00	3,424,612.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,020.00	0.00	0.00	-8,020.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	0.00	0.00	264,292.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	674,729.09	0.00	0.00	674,729.09	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	0.00	0.00	180,663.33	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	0.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	0.00	0.00	106,743.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	12,898.12	77,388.71	77,388.71	77,388.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	292,792.34	1,784,219.97	1,784,219.97	1,756,754.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	18,858.59	130,219.14	130,219.14	113,151.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,887.14	67,823.93	406,943.57	406,943.57	406,943.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	898.80	898.80	898.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	15,520.02	94,731.20	94,731.20	93,120.14
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.70	8,272.16	8,272.16	8,272.16
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	8,662.19	62,073.38	62,073.38	51,973.11
MSPB MSPB-Minimum School Programs Basic - Summary			**9,839,571.26**	**418,646.44**	**2,571,343.43**	**7,327,692.72**	**2,511,878.54**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	0.00	0.00	1,593.89	0.01
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	0.00	0.00	471.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	0.00	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	0.00	0.00	2,511,785.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,411.31	0.00	0.00	39,411.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	0.00	0.00	464,540.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	24,925.49	1,987.01	1,987.01	24,925.49	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,572.16	0.00	0.00	1,572.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	0.00	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	0.00	0.00	92,460.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	221,409.75	1,328,458.50	1,328,458.50	1,328,458.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	43,524.60	261,147.56	261,147.56	261,147.56
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,113.04	174.97	1,063.25	1,063.25	1,049.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	7,676.25	46,057.50	46,057.50	46,057.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	19,443.76	116,662.56	116,662.56	116,662.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,287,512.83**	**294,216.34**	**1,879,303.95**	**5,534,136.91**	**1,753,375.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,687.34	0.00	0.00	1,187.34	500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	523.64	0.00	0.00	523.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	0.00	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,173.00	0.00	0.00	2,173.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**194,596.31**	**0.00**	**102,921.00**	**191,403.67**	**3,192.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**5,000.00**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,483.00	0.00	0.00	3,483.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	300.00	0.00	0.00	0.00	300.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,621.26**	**0.00**	**472.00**	**19,321.26**	**300.00**
3F0 VENTURE ACADEMY - Summary			**17,828,859.04**	**742,570.71**	**4,810,571.23**	**13,871,592.54**	**3,957,266.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			**8,113.40**	**0.00**	**8,110.45**	**8,110.45**	**2.95**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,510.04**	**0.00**	**0.00**	**79,510.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,627.77**	**0.00**	**1,819.82**	**3,627.77**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,194.00**	**0.00**	**0.00**	**4,194.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	0.00	0.00	71,085.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	0.00	0.00	567,395.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,203.00	0.00	0.00	-5,203.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	0.00	0.00	38,151.27	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	176,352.06	0.00	0.00	176,352.05	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	0.00	0.00	65,859.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	230.00	0.00	230.00	230.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	0.00	0.00	35,695.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	6,533.15	39,198.91	39,198.91	39,198.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	49,442.03	297,487.91	297,487.91	296,652.15
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	2,929.70	19,242.31	19,242.31	17,578.19
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,118.09	15,078.67	105,646.04	105,646.04	90,472.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.91	761.48	761.48	761.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	5,721.26	34,661.75	34,661.75	34,327.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.25	1,495.53	1,495.53	1,495.53
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	3,992.17	23,953.02	23,953.02	23,953.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,987,941.33**	**84,261.39**	**523,806.45**	**1,482,372.91**	**505,568.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	9,516.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	0.00	0.00	518,602.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	8,002.09	0.00	0.00	7,794.19	207.90
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	127,772.75	0.00	0.00	127,772.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	317.47	0.00	0.00	317.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	0.00	998.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	9,965.03	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	43,673.83	275,310.99	275,310.99	262,043.01
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	12,027.29	72,163.74	72,163.74	72,163.73
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	427.80	35.16	216.85	216.85	210.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	161.52	878.22	878.22	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	0.00	0.00	0.00	8,276.68
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	3,939.06	23,634.38	23,634.38	23,634.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,962,353.31**	**69,729.74**	**515,729.74**	**1,505,594.78**	**456,758.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	43,180.25	120,859.75
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	105.74	0.00	0.00	105.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	0.00	14,441.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**212,211.53**	**3,000.00**	**31,597.03**	**89,324.78**	**122,886.75**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**5,000.00**	**16,066.34**	**0.00**

T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			**4,469.76**	**0.00**	**0.00**	**0.00**	**4,469.76**
3G0 Bear River Charter School - Summary			**4,483,157.48**	**156,991.13**	**1,086,063.49**	**3,393,471.07**	**1,089,686.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	57,450.00	57,450.00	7,078.38
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,738.01	0.00	0.00	0.00	66,738.01
84010 SAS-Title I Grants to LEA - Summary			**195,785.68**	**0.00**	**57,450.00**	**121,969.29**	**73,816.39**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**114,546.91**	**0.00**	**59,230.08**	**114,546.91**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	0.00	0.00	2,206.37
84173 SPED-Preschool Special Educ IDEA - Summary			**4,368.95**	**0.00**	**0.00**	**2,162.58**	**2,206.37**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	0.00	10,612.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,767.00**	**0.00**	**0.00**	**9,155.00**	**10,612.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**0.00**	**0.00**	**0.00**	**50,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	20,098.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**636,809.79**	**0.00**	**0.00**	**636,809.79**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	622.85	622.85	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**622.85**	**622.85**	**622.85**	**622.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,385.90	24,007.87	24,007.87	-24,007.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,769.14	4,089.48	4,089.48	-4,089.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,434.55	9,840.51	9,840.51	-9,840.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,589.59**	**67,412.92**	**371,017.40**	**-371,017.40**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,503.50	10,263.00	10,263.00	-10,263.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,503.50**	**10,263.00**	**49,663.82**	**-49,663.82**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	11,284.00	11,284.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			**33,568.00**	**0.00**	**11,284.00**	**22,284.00**	**11,284.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	872.41	1,923.82	1,923.82	-1,923.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**872.41**	**4,131.40**	**4,131.40**	**-4,131.40**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	0.00	0.00	155,882.88	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	0.00	0.00	863,704.72	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	0.00	0.00	72,258.33	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	0.00	0.00	192,400.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	0.00	0.00	41,539.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	0.00	0.00	108,512.89	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,554.10	0.00	3,554.10	3,554.10	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	0.00	0.00	81,662.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	10,726.91	67,402.59	67,402.59	64,361.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	75,169.88	451,019.24	451,019.24	451,019.24
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	6,618.39	39,710.37	39,710.37	39,710.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,540.27	16,795.02	100,770.13	100,770.13	100,770.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.21	12,895.28	12,895.28	12,895.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	236.28	1,418.24	1,418.24	1,417.71
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	9,010.77	54,064.61	54,064.61	54,064.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.47	1,448.80	1,448.80	1,448.79
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	215.40	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	6,717.13	47,038.14	47,038.14	40,302.75
MSPB MSPB-Minimum School Programs Basic - Summary			**3,071,737.36**	**127,880.46**	**779,536.90**	**2,305,746.98**	**765,990.38**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,401.39	0.00	0.00	17,401.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	0.00	0.00	209,530.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	508.48	0.00	0.00	508.48	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	69,933.41	432,868.51	432,868.51	419,600.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	16,492.41	106,894.74	106,894.74	98,954.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	640.90	53.41	320.45	320.45	320.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	37,326.82	37,326.82	37,326.82	37,326.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,784,486.70**	**149,062.34**	**724,970.67**	**2,133,991.04**	**650,495.66**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	161.88	0.00	0.00	161.88	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	0.00	0.00	28,062.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	0.00	0.00	35,060.92	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**185,877.17**	**0.00**	**73,751.97**	**137,037.17**	**48,840.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**104,000.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	10,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			**19,849.92**	**0.00**	**0.00**	**10,600.00**	**9,249.92**
3H0 ENDEAVOR HALL - Summary			**7,313,186.67**	**307,531.15**	**1,960,353.79**	**6,102,504.57**	**1,210,682.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	0.00	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,744.40**	**0.00**	**0.00**	**6,744.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	154,546.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	126,909.59	126,909.59	10,413.51
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	132,190.00	0.00	0.00	0.00	132,190.00
84010 SAS-Title I Grants to LEA - Summary			**424,059.71**	**0.00**	**161,967.95**	**281,456.20**	**142,603.51**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	152,444.09	152,444.09	19,550.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**331,271.67**	**0.00**	**219,290.33**	**311,721.54**	**19,550.13**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,011.06**	**0.00**	**5,081.54**	**10,011.06**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,136.00**	**0.00**	**19,353.00**	**37,136.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,922.74**	**0.00**	**12,957.86**	**24,922.74**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	615,162.60	986,275.29	9,620.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**615,162.60**	**986,275.29**	**9,620.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,084.52	45,913.88	45,913.88	-45,913.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,028.60	11,471.43	11,471.43	-11,471.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,581.35	16,893.14	16,893.14	-16,893.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,694.47**	**153,419.04**	**775,226.59**	**-775,226.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,395.00	33,909.00	33,909.00	-33,909.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,395.00**	**33,909.00**	**148,384.81**	**-148,384.81**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,412.28	5,434.66	5,434.66	-5,434.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,584.37**	**2,412.28**	**10,221.72**	**30,890.11**	**-29,305.74**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	0.00	0.00	372,598.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	0.00	0.00	2,924,254.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	0.00	0.00	208,732.65	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,156,049.94	0.00	0.00	1,156,049.94	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	0.00	0.00	36,522.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	0.00	0.00	355,865.47	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	0.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	0.00	0.00	185,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.58	50,642.96	303,857.78	303,857.78	303,857.80
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	248,439.11	1,520,418.84	1,520,418.84	1,490,634.63
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	17,907.43	108,871.71	108,871.71	107,444.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	106,839.04	645,594.52	645,594.52	641,034.26
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.63	20,397.78	20,397.78	20,397.75
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	358.69	2,154.07	2,154.07	2,152.17
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	30,720.88	186,900.38	186,900.38	184,325.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.81	5,140.89	5,140.89	5,140.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	3,978.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	16,005.19	110,973.71	110,973.71	96,031.17
MSPB MSPB-Minimum School Programs Basic - Summary			**11,019,718.37**	**479,147.74**	**2,909,771.68**	**8,168,699.81**	**2,851,018.56**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,109.45	0.00	50,109.45	50,109.45	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	0.00	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	0.00	0.00	2,805,452.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,543.23	0.00	0.00	48,543.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	0.00	0.00	534,938.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,735.02	0.00	0.00	1,735.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	0.00	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	0.00	0.00	11,236.75	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	0.00	0.00	103,270.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	0.00	0.00	227,263.73	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	250,709.92	1,504,259.51	1,504,259.51	1,504,259.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	49,355.58	296,133.48	296,133.48	296,133.49
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,393.04	199.42	1,196.52	1,196.52	1,196.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	928.75	5,049.77	5,049.77	4,840.69
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	8,692.09	52,152.50	52,152.50	52,152.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	21,491.56	128,949.36	128,949.36	128,949.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,242,602.38**	**331,377.32**	**2,178,317.06**	**6,255,070.33**	**1,987,532.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	1,220,854.69	43,218.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	577.88	0.00	0.00	577.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,400.00	0.00	0.00	2,400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	0.00	87,904.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,877,286.94**	**0.00**	**188,477.41**	**1,564,615.63**	**312,671.31**

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	3,000.00	5,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**54,865.00**	**0.00**	**21,000.00**	**35,000.00**	**19,865.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,980.00	-1,980.00
T&L T&L-Teaching & Learning - Summary			**62,436.96**	**0.00**	**27,600.00**	**31,080.00**	**31,356.96**
3I0 Leadership Learning Academy - Summary			**23,092,573.41**	**853,026.81**	**6,556,529.19**	**18,671,272.63**	**4,421,300.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,643.91	0.00	0.00	0.00	37,643.91
84010 SAS-Title I Grants to LEA - Summary			**93,391.16**	**0.00**	**0.00**	**55,747.25**	**37,643.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,781.52**	**0.00**	**62,505.19**	**118,781.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**972.53**	**0.00**	**504.44**	**972.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,015.00**	**0.00**	**0.00**	**3,968.00**	**5,047.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	363,197.54	-0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**378,875.53**	**0.00**	**38,944.62**	**378,875.54**	**-0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,479.36	9,662.92	9,662.92	-9,662.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,057.74	2,327.64	2,327.64	-2,327.64
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,340.93	4,876.08	4,876.08	-4,876.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,878.03**	**33,769.06**	**194,428.11**	**-194,428.11**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,555.50	6,684.00	6,684.00	-6,684.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,555.50**	**6,684.00**	**31,272.52**	**-31,272.52**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	0.00	0.00	155,563.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	0.00	0.00	725,417.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	0.00	0.00	50,005.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	0.00	0.00	318,760.73	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	0.00	0.00	21,661.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	0.00	0.00	91,237.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	0.00	0.00	78,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	12,797.05	80,035.82	80,035.82	76,782.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	56,103.58	366,103.21	366,103.21	336,621.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	4,042.23	25,585.39	25,585.39	24,253.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	28,741.90	172,451.40	172,451.40	172,451.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	8,988.00	8,988.00	8,988.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	7,125.84	46,414.96	46,414.96	42,755.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	2,617.19	2,617.19	2,617.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	238.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	5,875.91	44,108.61	44,108.61	35,255.43
MSPB MSPB-Minimum School Programs Basic - Summary			**2,901,621.28**	**117,046.95**	**749,576.08**	**2,200,767.53**	**700,853.75**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	0.00	0.00	724,794.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,769.17	0.00	0.00	13,512.39	-743.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	0.00	0.00	152,224.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	478.56	0.00	0.00	478.56	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	0.00	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	55,283.33	364,869.99	364,869.99	331,700.01
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	14,179.07	85,074.38	85,074.38	85,074.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	602.81	48.64	311.00	311.00	291.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	242.28	1,317.33	1,317.33	1,317.33
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	35,557.31	35,557.31	35,557.31	35,557.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,358,213.34**	**112,203.51**	**614,015.04**	**1,831,689.55**	**526,523.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	159.39	0.00	0.00	159.39	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	0.00	24,934.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**108,748.53**	**0.00**	**37,057.07**	**76,030.53**	**32,718.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**0.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			**11,319.16**	**0.00**	**1,883.00**	**1,883.00**	**9,436.16**
3J0 Dixie Montessori Academy - Summary			**6,432,704.39**	**238,683.99**	**1,599,938.50**	**5,343,182.42**	**1,089,521.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	11,544.69	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,218.34	0.00	0.00	0.00	52,218.34
84010 SAS-Title I Grants to LEA - Summary			**157,910.07**	**11,544.69**	**11,544.69**	**105,691.73**	**52,218.34**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,313.94**	**0.00**	**0.00**	**124,313.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,848.00**	**0.00**	**12,237.94**	**13,848.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	349,926.42	13,188.31	13,188.31	174,963.21	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**365,713.21**	**13,188.31**	**13,188.31**	**188,341.84**	**177,371.37**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			**67,000.00**	**0.00**	**0.00**	**62,500.00**	**4,500.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	0.00	0.00	1,044,831.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	0.00	0.00	54,844.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	0.00	0.00	245,783.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	0.00	0.00	4,184.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	0.00	0.00	131,443.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	0.00	0.00	706.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	0.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	0.00	0.00	82,946.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	94,946.35	590,197.10	590,197.10	569,678.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	6,431.45	38,588.73	38,588.73	38,588.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,775.06	22,019.33	136,659.07	136,659.07	132,115.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	22,254.00	0.00	22,254.00	22,254.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	706.00	58.84	353.00	353.00	353.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	482.93	2,897.59	2,897.59	2,897.59
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	1,240.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	9,191.17	55,147.01	55,147.01	55,146.99
MSPB MSPB-Minimum School Programs Basic - Summary			**3,265,082.68**	**136,224.99**	**858,466.01**	**2,455,172.80**	**809,909.88**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	0.00	0.00	671,684.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	0.00	0.00	131,624.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	527.24	0.00	0.00	527.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	0.00	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	61,917.34	371,504.00	371,504.00	371,504.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	12,288.52	73,731.13	73,731.13	73,731.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	692.98	57.19	349.87	349.87	343.11
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	6,517.67	39,106.02	39,106.02	39,106.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,146,972.84**	**87,673.60**	**580,024.89**	**1,620,931.28**	**526,041.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	174.04	0.00	0.00	174.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	0.00	23,874.82	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**353,264.82**	**0.00**	**51,049.09**	**143,878.20**	**209,386.62**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			**922,447.66**	**0.00**	**0.00**	**922,447.66**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**24,612.34**	**0.00**	**10,545.76**	**21,612.10**	**3,000.24**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	0.00	576.05	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,710.00	0.00	6,710.00	6,710.00	0.00

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,686.05**	**500.00**	**9,410.00**	**10,686.05**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**7,571,851.61**	**249,131.59**	**1,556,466.69**	**5,689,423.60**	**1,882,428.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,775.00	0.00	0.00	0.00	10,775.00
84010 SAS-Title I Grants to LEA - Summary			**281,970.99**	**0.00**	**11,124.29**	**24,508.74**	**257,462.25**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,409.64**	**0.00**	**62,125.60**	**121,409.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			**3,796.00**	**0.00**	**3,288.80**	**3,288.80**	**507.20**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**240,101.88**	**240,101.88**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	0.00	0.00	2,239,320.74	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,802.00	0.00	0.00	-2,802.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	0.00	0.00	130,953.13	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,552.07	0.00	0.00	221,552.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	0.00	0.00	2,851.55	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	0.00	0.00	67,205.04	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	0.00	0.00	2,970.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	0.00	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	0.00	0.00	51,531.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	202,228.02	1,214,638.54	1,214,638.54	1,212,894.12
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,688.00	-79.00	-1,688.00	-1,688.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	14,783.87	88,703.21	88,703.21	88,703.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,556.72	22,494.46	139,589.96	139,589.96	134,966.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.58	399.48	399.48	399.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	247.13	1,483.45	1,483.45	1,482.78
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	6,376.26	38,257.56	38,257.56	38,257.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	295.99	1,775.94	1,775.94	1,775.95
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	2,415.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	5,635.29	33,811.74	33,811.74	33,811.73
MSPB MSPB-Minimum School Programs Basic - Summary			**5,761,887.12**	**254,463.60**	**1,521,226.88**	**4,249,595.58**	**1,512,291.54**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	28,668.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	0.00	0.00	23,948.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	0.00	0.00	1,540,187.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	0.00	0.00	288,594.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,473.84	3,974.02	3,974.02	21,473.84	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	898.54	0.00	0.00	898.54	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	0.00	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	0.00	0.00	56,695.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	17,011.99	0.00	17,011.99	17,011.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	140,419.67	842,518.01	842,518.01	842,517.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	37,181.76	223,090.55	223,090.55	223,090.55
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,260.72	105.06	630.36	630.36	630.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	0.00	0.00	0.00	24,580.74
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	11,143.12	66,858.71	66,858.71	66,858.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,819,417.85**	**199,716.51**	**1,313,491.43**	**3,580,573.35**	**1,238,844.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	299.26	0.00	0.00	299.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	0.00	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	846.00	0.00	0.00	600.00	246.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,229.26**	**0.00**	**80,058.27**	**125,983.26**	**246.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,066.34**	**0.00**	**5,000.00**	**13,066.34**	**0.00**
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,225.00**	**500.00**	**1,275.00**	**6,225.00**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**11,396,804.08**	**454,680.11**	**3,250,392.15**	**8,387,452.59**	**3,009,351.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**0.00**	**0.00**	**6,010.85**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,464.21	189.26
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,119.17	0.00	0.00	0.00	79,119.17
84010 SAS-Title I Grants to LEA - Summary			**196,397.55**	**0.00**	**0.00**	**117,089.12**	**79,308.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	90,607.35	14,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,594.90**	**0.00**	**0.00**	**179,486.16**	**14,108.74**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	0.00	0.00	2,488.09
84173 SPED-Preschool Special Educ IDEA - Summary			**4,761.77**	**0.00**	**2,273.68**	**2,273.68**	**2,488.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,170.00**	**0.00**	**11,185.00**	**18,170.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	36,812.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,562.00**	**0.00**	**0.00**	**227,562.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	6,197.57	14,255.74	14,255.74	-14,255.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,101.83	19,805.81	19,805.81	-19,805.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,898.84	6,274.53	6,274.53	-6,274.53
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,410.79	5,101.70	5,101.70	-5,101.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,609.03**	**92,605.28**	**545,101.27**	**-545,101.27**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	419.70	965.40	965.40	-965.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**419.70**	**1,944.30**	**11,634.32**	**-11,634.32**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,263.00	18,166.50	18,166.50	-18,166.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,263.00**	**18,166.50**	**87,332.05**	**-87,332.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,668.80	8,118.30	8,118.30	-8,118.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,276.50**	**3,668.80**	**14,898.30**	**86,565.55**	**-80,289.05**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	0.00	0.00	294,832.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	0.00	0.00	1,710,493.01	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	0.00	0.00	136,508.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,410.71	0.00	0.00	483,410.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	0.00	0.00	28,866.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	0.00	0.00	4,332.94	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	0.00	0.00	209,243.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	0.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	0.00	0.00	120,867.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	25,100.77	150,752.67	150,752.67	150,604.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	157,734.72	946,408.31	946,408.31	946,408.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	11,319.54	70,503.32	70,503.32	67,917.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	41,072.73	258,007.42	258,007.42	246,436.39
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.52	14,493.14	14,493.14	14,493.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	357.14	2,144.76	2,144.76	2,142.87
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	19,129.80	114,778.80	114,778.80	114,778.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	5,094.16	5,094.16	5,094.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	1,200.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	10,768.28	72,446.09	72,446.09	64,609.68
MSPB MSPB-Minimum School Programs Basic - Summary			**6,250,364.00**	**269,947.53**	**1,635,828.67**	**4,637,878.77**	**1,612,485.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	0.00	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	0.00	0.00	27,947.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	0.00	0.00	266,139.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	991.53	0.00	0.00	991.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	0.00	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	154,240.50	925,443.00	925,443.00	925,443.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	25,897.86	155,387.15	155,387.15	155,387.14
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,349.83	112.49	674.92	674.92	674.91
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	12,264.01	73,584.09	73,584.09	73,584.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,979,534.07**	**199,407.74**	**1,280,712.95**	**3,783,087.64**	**1,196,446.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.59	0.00	0.00	327.59	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	0.00	42,707.54	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**206,015.56**	**0.00**	**107,477.43**	**203,735.56**	**2,280.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**8,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,081.00	0.00	0.00	6,081.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			**77,126.12**	**0.00**	**0.00**	**56,681.00**	**20,445.12**
3M0 BRIDGE ELEMENTARY - Summary			**12,203,813.32**	**498,315.80**	**3,173,092.11**	**9,981,597.12**	**2,222,216.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,441.41	0.00	0.00	3,750.00	3,691.41
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,441.41**	**0.00**	**0.00**	**3,750.00**	**3,691.41**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,623.21	0.00	0.00	0.00	14,623.21
84010 SAS-Title I Grants to LEA - Summary			**58,954.41**	**0.00**	**0.00**	**44,331.20**	**14,623.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,125.25**	**0.00**	**0.00**	**141,125.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,765.37**	**0.00**	**0.00**	**2,765.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,065.00**	**0.00**	**0.00**	**8,065.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,111.99	0.00	0.00	105,111.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,672.64**	**0.00**	**0.00**	**190,672.64**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,608.53	10,659.87	10,659.87	-10,659.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,505.12	5,891.52	5,891.52	-5,891.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	780.60	1,678.71	1,678.71	-1,678.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,894.25**	**35,983.67**	**181,275.44**	**-181,275.44**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,684.00	16,913.25	16,913.25	-16,913.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,684.00**	**16,913.25**	**73,223.54**	**-73,223.54**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	0.00	0.00	181,239.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	0.00	0.00	1,693,613.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	0.00	0.00	126,763.32	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	275,034.11	0.00	0.00	275,034.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	0.00	0.00	200,222.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	0.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	0.00	0.00	64,799.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	23,580.02	141,480.11	141,480.11	141,480.10
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	149,567.06	896,947.91	896,947.91	896,574.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	-138.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	11,955.50	71,733.01	71,733.01	71,733.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,491.36	37,540.95	225,245.69	225,245.69	225,245.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	1,986.41	1,986.41	1,984.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	18,105.72	108,634.31	108,634.31	108,634.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	4,299.66	4,299.66	4,299.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	1,160.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	6,856.16	41,136.96	41,136.96	41,136.95
MSPB MSPB-Minimum School Programs Basic - Summary			**5,542,322.92**	**249,674.82**	**1,492,929.06**	**4,051,234.06**	**1,491,088.86**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	0.00	0.00	5,206.61	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	0.00	0.00	1,577,676.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,565.73	0.00	0.00	20,565.73	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	0.00	0.00	313,845.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	844.08	0.00	0.00	844.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	0.00	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	0.00	0.00	58,075.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	28,429.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	143,736.67	862,420.01	862,420.01	862,419.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	30,495.32	182,971.91	182,971.91	182,971.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,255.25	104.60	627.62	627.62	627.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	0.00	0.00	25,179.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	10,440.57	62,643.42	62,643.42	62,643.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	0.00	40,169.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,766,068.97**	**192,154.60**	**1,233,214.89**	**3,548,065.68**	**1,218,003.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,961.27	800.00	800.00	1,957.00	4.27
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	92,076.98	109,203.48	153,249.83	30,750.17
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	281.14	0.00	0.00	281.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	0.00	51,335.86	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**319,881.72**	**92,876.98**	**181,667.93**	**289,127.28**	**30,754.44**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	16,481.90	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	17,630.72	17,630.72	17,630.72	0.00
T&L T&L-Teaching & Learning - Summary			**34,193.62**	**17,630.72**	**17,630.72**	**34,193.62**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**11,109,491.31**	**563,915.37**	**2,983,339.52**	**8,602,829.08**	**2,506,662.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,043.17**	**0.00**	**3,163.17**	**10,043.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,166.05	0.00	0.00	0.00	17,166.05
84010 SAS-Title I Grants to LEA - Summary			**26,177.22**	**0.00**	**4,712.37**	**9,011.17**	**17,166.05**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,283.80	0.00	0.00	0.00	55,283.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**341,074.98**	**0.00**	**63,421.43**	**285,791.18**	**55,283.80**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,631.94**	**0.00**	**864.34**	**4,631.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,291.00**	**0.00**	**0.00**	**10,291.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,448.36**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	121,960.67	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	48,093.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**312,710.67**	**0.00**	**23,763.67**	**312,710.67**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,500.28	10,871.81	10,871.81	-10,871.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,852.03	7,856.04	7,856.04	-7,856.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,106.76	2,175.42	2,175.42	-2,175.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,459.07**	**42,841.65**	**230,290.66**	**-230,290.66**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	154,330.50	0.00	154,330.50	154,330.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	9,300.62	9,300.62	-9,300.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,664.75	22,252.50	22,252.50	-22,252.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,664.75**	**31,553.12**	**108,047.01**	**-108,047.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**30,000.00**	**80,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	0.00	0.00	239,095.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	0.00	0.00	3,606,487.94	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,607.00	0.00	0.00	-7,607.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	0.00	0.00	288,658.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	580,670.90	0.00	0.00	580,670.90	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	0.00	0.00	24,966.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	0.00	0.00	4,721.80	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	0.00	0.00	374,764.13	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	0.00	0.00	12,346.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	0.00	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	0.00	0.00	76,440.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	39,471.36	236,828.12	236,828.12	236,828.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	323,028.01	1,942,447.08	1,942,447.08	1,938,168.09
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,279.00	0.00	-4,279.00	-4,279.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	26,669.55	160,017.32	160,017.32	160,017.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,636.22	49,638.93	310,802.62	310,802.62	297,833.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.54	16,665.25	16,665.25	16,665.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	402.08	2,414.88	2,414.88	2,412.47
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,400.00	675.34	3,342.00	3,342.00	3,058.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	34,071.25	204,427.50	204,427.50	204,427.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.92	6,449.48	6,449.48	6,449.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	230.28	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	8,454.34	50,726.03	50,726.03	50,726.02
MSPB MSPB-Minimum School Programs Basic - Summary			**11,066,059.27**	**486,493.60**	**2,933,864.91**	**8,149,473.41**	**2,916,585.86**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	0.00	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,087.54	0.00	0.00	39,087.54	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	0.00	0.00	567,162.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,641.36	3,974.02	3,974.02	17,641.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,722.13	0.00	0.00	1,722.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	0.00	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	293,278.09	1,759,668.50	1,759,668.50	1,759,668.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	53,880.44	323,282.64	323,282.64	323,282.65
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,433.89	202.82	1,216.94	1,216.94	1,216.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	2,172.09	13,032.50	13,032.50	13,532.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	565.32	3,073.77	3,073.77	3,073.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,015.00	10,167.92	61,007.51	61,007.51	61,007.49
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	9,726.56	9,726.56	40,681.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	21,329.69	127,978.14	127,978.14	127,978.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	0.00	10,704.45	10,704.45	44,664.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,343,144.27**	**385,570.39**	**2,471,693.09**	**6,968,038.58**	**2,375,105.69**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	573.58	0.00	0.00	573.58	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	0.00	88,487.08	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**237,751.36**	**0.00**	**119,312.19**	**232,035.82**	**5,715.54**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	334.52	0.00	0.00	334.52	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	0.00	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			**47,902.81**	**1,000.00**	**25,885.41**	**43,077.53**	**4,825.28**
4C0 LAKEVIEW ACADEMY - Summary			**21,751,581.83**	**889,187.81**	**5,928,523.71**	**16,622,237.28**	**5,129,344.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**8,539.94**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,102.13	0.00	0.00	0.00	47,102.13
84010 SAS-Title I Grants to LEA - Summary			**124,920.31**	**0.00**	**0.00**	**77,818.18**	**47,102.13**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**499,559.07**	**0.00**	**0.00**	**499,559.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,537.98**	**0.00**	**0.00**	**13,537.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,025.00**	**0.00**	**0.00**	**29,025.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	989,911.99	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,110,087.99**	**0.00**	**230,499.40**	**1,110,087.99**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,076.45	1,076.45	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**1,076.45**	**1,076.45**	**1,076.45**	**1,076.45**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,061.58	35,292.51	35,292.51	-35,292.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,742.02	21,648.99	21,648.99	-21,648.99
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,356.76	7,080.09	7,080.09	-7,080.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,160.36**	**121,489.29**	**663,890.89**	**-663,890.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**220,000.00**	**0.00**	**220,000.00**	**220,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,326.50	58,015.50	58,015.50	-58,015.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,326.50**	**58,015.50**	**250,896.14**	**-250,896.14**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	8,100.00	0.00	0.00	8,100.00	0.00
CTE CTE-Career & Technical Education - Summary			**8,100.00**	**0.00**	**0.00**	**8,100.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	0.00	0.00	510,718.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	0.00	0.00	6,230,958.24	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,341.00	0.00	0.00	-12,341.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	0.00	0.00	596,674.82	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,159,556.70	0.00	0.00	2,159,556.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	0.00	0.00	49,101.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	0.00	0.00	22,083.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	0.00	0.00	7,424.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	0.00	0.00	632,548.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	0.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	0.00	0.00	154,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	51,249.77	307,498.62	307,498.62	307,498.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	543,428.32	3,271,794.18	3,271,794.18	3,260,101.89
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,237.00	-78.00	-5,237.00	-5,237.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	51,375.63	311,588.23	311,588.23	308,253.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,126.18	200,988.67	1,238,194.19	1,238,194.19	1,205,931.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.14	18,462.85	18,462.85	18,462.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	676.34	4,063.53	4,063.53	4,058.02
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,024.00	1,967.16	11,560.50	11,560.50	11,463.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	855.75	4,049.50	4,049.50	3,615.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	54,884.78	332,910.21	332,910.21	329,308.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.61	14,721.65	14,721.65	14,721.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	11,368.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	15,551.11	96,958.06	96,958.06	93,306.67
MSPB MSPB-Minimum School Programs Basic - Summary			**21,583,390.41**	**937,798.28**	**5,618,512.52**	**16,026,667.22**	**5,556,723.19**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	0.00	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	0.00	0.00	5,435,953.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	80,460.32	0.00	0.00	80,460.32	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	0.00	0.00	1,107,672.39	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,436.01	0.00	0.00	3,436.01	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	0.00	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	0.00	0.00	14,832.51	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	0.00	0.00	0.00	200,100.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	471,843.25	2,867,546.50	2,867,546.50	2,831,059.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	98,427.15	590,562.86	590,562.86	590,562.86
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,643.06	385.89	2,327.70	2,327.70	2,315.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	1,292.16	7,025.76	7,025.76	7,025.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	197,570.00	16,358.75	99,417.50	99,417.50	98,152.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	42,549.95	255,299.68	255,299.68	255,299.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,223,143.59**	**675,857.15**	**4,138,490.44**	**12,116,361.31**	**4,106,782.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,195.00	0.00	0.00	795.00	2,400.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,141.84	0.00	0.00	1,141.84	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,100.00	-200,100.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	0.00	179,927.63	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,055,092.31**	**0.00**	**256,661.14**	**951,824.15**	**103,268.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**43,066.34**	**0.00**	**10,000.00**	**34,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	0.00	27,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**76,853.56**	**1,000.00**	**1,000.00**	**31,230.68**	**45,622.88**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**41,023,630.23**	**1,659,218.74**	**10,655,744.74**	**32,069,918.62**	**8,953,711.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,884.98**	**0.00**	**0.00**	**0.00**	**5,884.98**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	114,727.87	0.00	0.00	0.00	114,727.87
84010 SAS-Title I Grants to LEA - Summary			**214,624.80**	**0.00**	**60,225.37**	**99,896.93**	**114,727.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	31,893.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,512.06**	**0.00**	**116,985.35**	**182,512.06**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,921.35**	**0.00**	**2,627.79**	**4,921.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	0.00	21,629.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,413.76**	**0.00**	**21,463.16**	**42,783.91**	**21,629.85**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,634.00**	**0.00**	**15,659.00**	**20,634.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,469.14	1,014,130.71	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	0.00	0.00	32,531.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,096,661.71**	**0.00**	**238,469.14**	**1,046,661.71**	**50,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	1,491.93	3,276.68	3,276.68	-3,276.68
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,749.41	39,360.70	39,360.70	-39,360.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,046.44	6,755.91	6,755.91	-6,755.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,864.17	12,606.26	12,606.26	-12,606.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,151.95**	**107,223.80**	**684,027.57**	**-684,027.57**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,311.00	17,473.50	17,473.50	-17,473.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,311.00**	**17,473.50**	**89,279.93**	**-89,279.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,655.28	6,419.95	6,419.95	-6,419.95
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,066.31**	**2,655.28**	**10,236.43**	**60,163.23**	**-56,096.92**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	0.00	0.00	245,271.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	0.00	0.00	1,556,204.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	0.00	0.00	59,007.02	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	0.00	0.00	222,772.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	0.00	0.00	15,431.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	0.00	0.00	3,092.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	0.00	0.00	186,644.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	0.00	0.00	4,177.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,452.53	0.00	1,725.00	3,452.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	0.00	0.00	209,634.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	18,598.81	111,592.88	111,592.88	111,592.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	133,709.42	820,288.04	820,288.04	802,256.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	7,694.16	46,164.96	46,164.96	46,164.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,417.36	19,201.45	115,208.69	115,208.69	115,208.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	256.43	1,539.34	1,539.34	1,538.56
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	15,613.91	95,492.75	95,492.75	93,683.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.73	2,056.36	2,056.36	2,056.35
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	345.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	15,575.45	120,293.15	120,293.15	93,452.73
MSPB MSPB-Minimum School Programs Basic - Summary			**5,098,796.58**	**212,460.86**	**1,321,447.17**	**3,826,101.44**	**1,272,695.14**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,960.63	0.00	0.00	27,960.63	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	0.00	0.00	217,127.60	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	0.00	0.00	19,500.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	0.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	117,753.50	733,057.00	733,057.00	706,521.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	21,999.90	131,999.39	131,999.39	131,999.37
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	9,750.00	9,750.00	9,750.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,077.52	89.09	542.95	542.95	534.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	403.80	2,195.55	2,195.55	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	61,405.78	61,405.78	61,405.78	61,405.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,221,058.73**	**213,169.95**	**1,068,473.37**	**3,210,477.58**	**1,010,581.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,234.00	1,820.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,102.04	0.00	0.00	1,102.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	19,087.96	19,087.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	23,822.00	0.00	0.00	0.00	23,822.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**148,402.06**	**0.00**	**75,015.26**	**122,760.06**	**25,642.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	26,099.30	0.00	26,099.30	26,099.30	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,511.90	0.00	0.00	1,511.90	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			**84,800.36**	**0.00**	**46,099.30**	**81,079.94**	**3,720.42**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,000.00	0.00	0.00	14,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32
T&L T&L-Teaching & Learning - Summary			**28,216.32**	**0.00**	**0.00**	**14,000.00**	**14,216.32**
4E0 DUAL IMMERSION ACADEMY - Summary			**11,202,011.07**	**460,749.04**	**3,111,398.64**	**9,512,317.76**	**1,689,693.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**5,694.22**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,775.39	0.00	0.00	0.00	57,775.39
84010 SAS-Title I Grants to LEA - Summary			**179,050.97**	**0.00**	**0.00**	**121,275.58**	**57,775.39**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	23,332.06	0.00	0.00	0.00	23,332.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,601.76**	**0.00**	**0.00**	**58,777.33**	**83,824.43**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	0.00	11,853.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,614.97**	**0.00**	**11,761.81**	**11,761.81**	**11,853.16**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,741.00**	**0.00**	**8,572.00**	**8,572.00**	**8,169.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,905.36	12,875.03	12,875.03	-12,875.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,669.23	3,583.77	3,583.77	-3,583.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,409.50	4,957.12	4,957.12	-4,957.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,984.09**	**37,378.83**	**224,409.29**	**-224,409.29**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,625.15	6,625.15	-6,625.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,454.75	8,827.50	8,827.50	-8,827.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,454.75**	**15,452.65**	**47,644.83**	**-47,644.83**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	0.00	0.00	1,724,020.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,119.00	0.00	0.00	-16,119.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	0.00	0.00	168,866.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,991.43	0.00	0.00	307,991.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	0.00	0.00	24,396.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	0.00	0.00	5,662.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	0.00	0.00	102,720.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	154,167.31	934,887.12	934,887.12	921,019.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,393.00	-664.00	-13,393.00	-13,393.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	15,491.40	92,948.38	92,948.38	92,948.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	348,991.62	28,893.69	175,629.46	175,629.46	173,362.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,431.00	38,586.00	38,586.00	38,585.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	3,178.02	3,178.02	3,177.99
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	3,432.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	10,781.85	64,691.13	64,691.13	64,691.13
MSPB MSPB-Minimum School Programs Basic - Summary			**4,980,470.31**	**221,666.84**	**1,317,031.21**	**3,671,061.37**	**1,309,408.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	0.00	0.00	6,434.99	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	0.00	0.00	1,977.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	0.00	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	0.00	0.00	1,127,804.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	0.00	0.00	267,316.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	779.33	0.00	0.00	779.33	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	0.00	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	0.00	0.00	41,515.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,038.00	0.00	20,038.00	20,038.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	607,011.00	607,011.00	607,011.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	25,090.94	150,545.60	150,545.60	150,545.60
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,095.88	91.33	547.94	547.94	547.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	0.00	0.00	0.00	17,999.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	9,634.54	57,807.24	57,807.24	57,807.23
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	0.00	35,843.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,604,381.52**	**142,878.19**	**935,311.42**	**2,693,269.34**	**911,112.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	259.57	0.00	0.00	259.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	0.00	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,872.00	0.00	0.00	11,208.00	664.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,328.70	0.00	0.00	0.00	58,328.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**170,198.11**	**0.00**	**54,587.80**	**111,205.41**	**58,992.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	0.00	721.83
SSS SSS-Student Support Services - Summary			**22,561.17**	**0.00**	**8,000.00**	**16,066.34**	**6,494.83**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	600.00	600.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,799.00	0.00	0.00	4,799.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	0.00	0.00	600.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,353.00**	**0.00**	**13,254.00**	**18,753.00**	**600.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**9,601,408.76**	**376,983.87**	**2,411,349.72**	**7,405,232.25**	**2,196,176.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,120.09**	**0.00**	**0.00**	**46,120.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	15,448.74	15,448.74	55,839.23
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,610.53	0.00	0.00	0.00	25,610.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**165,187.38**	**0.00**	**15,448.74**	**83,737.62**	**81,449.76**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,388.64**	**0.00**	**2,709.37**	**5,388.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,775.00**	**0.00**	**0.00**	**8,775.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	26,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,917.12**	**0.00**	**63,409.56**	**355,917.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	0.00	0.00	276,081.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	0.00	0.00	1,336,316.29	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,572.00	0.00	0.00	-1,572.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	0.00	0.00	110,753.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,248.71	0.00	0.00	618,248.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	0.00	0.00	14,789.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	0.00	0.00	3,777.41	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	0.00	0.00	155,233.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	0.00	0.00	7,612.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	0.00	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	25,936.75	26,176.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	22,003.32	140,639.08	140,639.08	132,019.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	109,455.45	688,528.63	688,528.63	656,732.70
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,121.00	0.00	-2,121.00	-2,121.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	8,222.41	55,208.18	55,208.18	49,334.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,693.49	49,880.69	313,409.35	313,409.35	299,284.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.30	5,779.80	5,779.80	5,779.77
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	1,856.02	1,856.02	1,854.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	12,663.11	80,052.39	80,052.39	75,978.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	3,645.36	3,645.36	3,645.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	3,926.63	23,559.79	23,559.79	23,559.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,139,745.16**	**208,031.58**	**1,313,651.60**	**3,865,379.69**	**1,274,365.47**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	0.00	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	0.00	0.00	1,271,513.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,065.23	0.00	0.00	19,065.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	0.00	0.00	272,880.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	840.20	0.00	0.00	840.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	0.00	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	0.00	0.00	46,805.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	111,119.50	666,717.00	666,717.00	666,717.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	26,726.25	160,357.51	160,357.51	160,357.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,065.81	86.97	543.96	543.96	521.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	10,424.00	62,543.99	62,543.99	62,543.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,969,887.04**	**173,613.01**	**1,018,142.83**	**2,981,413.40**	**988,473.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	26,176.00	0.00	0.00	26,176.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	279.82	0.00	0.00	279.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**319,686.43**	**0.00**	**60,347.31**	**315,291.43**	**4,395.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,360.72	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**28,612.34**	**0.00**	**10,360.72**	**20,066.34**	**8,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,048.00	0.00	0.00	1,048.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,066.00	0.00	0.00	11,066.00	0.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**26,995.88**	**0.00**	**1,571.00**	**14,857.00**	**12,138.88**
4G0 Maria Montessori Academy - Summary			**10,086,315.08**	**381,644.59**	**2,485,641.13**	**7,716,946.33**	**2,369,368.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,568.36**	**0.00**	**0.00**	**0.00**	**5,568.36**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	0.00	0.00	113,402.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,835.54	0.00	0.00	0.00	96,835.54
84010 SAS-Title I Grants to LEA - Summary			**324,030.21**	**0.00**	**113,792.04**	**113,792.04**	**210,238.17**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,728.17**	**0.00**	**133,728.17**	**133,728.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
84173 SPED-Preschool Special Educ IDEA - Summary			**2,618.18**	**0.00**	**0.00**	**1,286.22**	**1,331.96**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	15,505.00	15,505.00	15,505.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,905.00**	**15,505.00**	**15,505.00**	**15,505.00**	**15,400.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,129.85	7,129.85	2,870.15
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**7,129.85**	**7,129.85**	**12,870.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	68,792.33	534,616.21	534,616.21	212,758.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**767,887.67**	**68,792.33**	**534,616.21**	**534,616.21**	**233,271.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	51,262.78	-51,262.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,474.10	35,184.30	35,184.30	-35,184.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,581.63	5,499.28	5,499.28	-5,499.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,867.89	14,244.48	14,244.48	-14,244.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,923.62**	**95,732.13**	**491,839.61**	**-491,839.61**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,653.25	13,500.00	13,500.00	-13,500.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,653.25**	**13,500.00**	**61,587.28**	**-61,587.28**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	0.00	0.00	95,787.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	0.00	0.00	1,096,211.79	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	0.00	0.00	59,411.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	0.00	0.00	126,616.64	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	0.00	0.00	93,715.64	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	0.00	0.00	1,485.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	80,890.71	63,382.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	8,568.56	51,411.36	51,411.36	51,411.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	98,670.59	592,023.55	592,023.55	592,023.56
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	7,152.62	42,915.73	42,915.73	42,915.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	9,179.82	55,078.93	55,078.93	55,078.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	8,348.92	50,093.53	50,093.53	50,093.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	607.56	607.56	607.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	16,325.39	97,952.35	97,952.35	97,952.35
MSPB MSPB-Minimum School Programs Basic - Summary			**3,403,339.93**	**148,535.41**	**892,367.51**	**2,448,745.40**	**954,594.53**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	0.00	0.00	921,613.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,911.68	0.00	0.00	20,911.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	0.00	0.00	100,449.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	518.59	0.00	0.00	518.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	0.00	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.42	499,208.51	499,208.51	499,208.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	14,050.50	84,303.01	84,303.01	84,303.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.43	61.79	370.72	370.72	370.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	121.15	658.67	658.67	658.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.38	6,361.36	38,168.18	38,168.18	38,168.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,674,500.51**	**110,689.10**	**721,290.25**	**2,010,434.14**	**664,066.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	63,382.00	0.00	0.00	63,382.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	166.88	0.00	0.00	166.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	2,027.04	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	0.00	19,817.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,225.70**	**0.00**	**34,042.05**	**129,988.05**	**12,237.65**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			**19,717.74**	**0.00**	**5,000.00**	**16,066.34**	**3,651.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	120.00	0.00	0.00	0.00	120.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			**7,152.16**	**0.00**	**0.00**	**700.00**	**6,452.16**
4I0 Salt Lake Charter School - Summary			**7,635,992.03**	**373,098.71**	**2,569,403.21**	**6,069,736.71**	**1,566,255.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**266,006.46**	**0.00**	**0.00**	**266,006.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,415.00**	**0.00**	**0.00**	**14,415.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	167,031.77	167,031.77	351,589.66	3,944.05
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	35,017.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,550.71**	**167,031.77**	**167,031.77**	**386,606.66**	**3,944.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,250.08	16,481.10	16,481.10	-16,481.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,419.84	3,226.77	3,226.77	-3,226.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,179.56	11,686.17	11,686.17	-11,686.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,849.48**	**52,636.60**	**122,558.59**	**-122,558.59**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,088.00	7,946.25	7,946.25	-7,946.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,088.00**	**7,946.25**	**25,862.38**	**-25,862.38**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**88,569.00**	**0.00**	**88,569.00**	**88,569.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,210.36	3,301.17	3,301.17	-3,301.17
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,210.36**	**5,513.14**	**5,513.14**	**-5,513.14**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	0.00	0.00	246,643.56	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	0.00	0.00	1,730,155.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,092.00	0.00	0.00	-5,092.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	0.00	0.00	113,288.85	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	0.00	0.00	461,756.54	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	0.00	0.00	11,817.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	0.00	0.00	4,166.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	0.00	0.00	202,596.49	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,777.12	0.00	540.00	3,777.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	0.00	0.00	104,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	28,605.58	171,633.47	171,633.47	171,633.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	171,553.88	1,029,323.27	1,029,323.27	1,029,323.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	11,815.04	70,890.25	70,890.25	70,890.26
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,152.45	42,762.70	256,576.22	256,576.22	256,576.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.59	5,205.55	5,205.55	5,205.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.49	2,116.82	2,116.82	2,114.97
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	20,563.42	123,380.50	123,380.50	123,380.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	4,953.96	4,953.96	4,953.94
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	9,011.41	61,652.07	61,652.07	54,068.43
MSPB MSPB-Minimum School Programs Basic - Summary			**6,329,134.59**	**286,357.77**	**1,726,272.11**	**4,610,987.98**	**1,718,146.61**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	0.00	0.00	1,618,289.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,584.35	0.00	0.00	26,584.35	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	0.00	0.00	244,737.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,470.17	1,987.01	1,987.01	10,470.17	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	954.19	0.00	0.00	954.19	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	0.00	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	0.00	0.00	8,576.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	0.00	0.00	59,570.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	158,386.75	950,320.50	950,320.50	950,320.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	20,083.16	126,454.16	126,454.16	120,498.95
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,431.61	119.30	715.80	715.80	715.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	726.84	3,951.99	3,951.99	3,951.99
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	11,800.68	70,804.09	70,804.09	70,804.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,886,072.58**	**199,996.62**	**1,278,157.79**	**3,656,237.04**	**1,229,835.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	315.97	0.00	0.00	315.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,024.40**	**0.00**	**50,653.39**	**120,633.40**	**12,391.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			**724,100.99**	**0.00**	**0.00**	**724,100.99**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,839.34**	**0.00**	**5,000.00**	**13,066.34**	**2,773.00**

T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	14,043.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			**28,569.82**	**0.00**	**0.00**	**14,763.10**	**13,806.72**
4K0 ATHENIAN EACADEMY - Summary			**12,876,282.89**	**670,534.00**	**3,381,780.05**	**10,049,320.08**	**2,826,962.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,293.06**	**0.00**	**0.00**	**122,293.06**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,535.80**	**0.00**	**0.00**	**2,535.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,404.00**	**0.00**	**0.00**	**1,404.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	4,042.01	33,474.16	33,474.16	1,542.84
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**225,766.99**	**4,042.01**	**33,474.16**	**224,224.15**	**1,542.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	0.00	0.00	139,756.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	0.00	0.00	1,677,289.06	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	0.00	0.00	130,669.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,471.13	0.00	0.00	531,471.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	0.00	0.00	2,924.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	0.00	0.00	196,988.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	0.00	0.00	6,312.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	0.00	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	0.00	0.00	26,022.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.26	16,064.10	96,384.62	96,384.62	96,384.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	130,149.91	809,998.36	809,998.36	780,899.44
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	6,764.70	56,577.64	56,577.64	40,588.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,819.76	47,484.98	284,909.88	284,909.88	284,909.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	293.61	1,762.88	1,762.88	1,761.69
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	16,461.38	98,768.26	98,768.26	98,768.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	3,178.02	3,178.02	3,177.99
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	4,045.54	24,273.23	24,273.23	24,273.21
MSPB MSPB-Minimum School Programs Basic - Summary			**5,425,778.37**	**221,793.89**	**1,376,524.89**	**4,095,015.04**	**1,330,763.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	0.00	0.00	1,496,449.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	0.00	0.00	18,629.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	0.00	0.00	232,002.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	891.98	0.00	0.00	891.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	0.00	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	0.00	0.00	55,085.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	412.89	42,522.71	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	136,273.42	817,640.51	817,640.51	817,640.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	21,932.18	131,593.06	131,593.06	131,593.05
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.44	93.79	562.73	562.73	562.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	7,237.50	7,237.50	7,237.50	7,237.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	403.80	2,195.55	2,195.55	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	11,094.12	66,564.73	66,564.73	66,564.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	0.00	0.00	40,892.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,443,037.70**	**183,927.69**	**1,142,776.86**	**3,334,993.48**	**1,108,044.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	1,357.00	4,458.04	11,757.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.09	0.00	0.00	297.09	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	0.00	39,051.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**288,741.64**	**0.00**	**56,682.29**	**195,778.45**	**92,963.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	0.00	0.00	0.00	17,072.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**17,072.00**	**0.00**	**0.00**	**480.00**	**16,592.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**10,558,823.07**	**409,763.59**	**2,627,158.20**	**8,005,917.49**	**2,552,905.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,337.60	0.00	0.00	0.00	5,337.60
84010 SAS-Title I Grants to LEA - Summary			**5,337.60**	**0.00**	**0.00**	**0.00**	**5,337.60**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	29,295.83	0.00	0.00	0.00	29,295.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**183,646.26**	**0.00**	**0.00**	**154,350.43**	**29,295.83**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,822.46**	**0.00**	**2,444.37**	**4,822.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,564.00**	**0.00**	**0.00**	**3,564.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,143.17	3,635.84	3,635.84	-3,635.84
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,904.45	5,010.24	5,010.24	-5,010.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	403.32	665.88	665.88	-665.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,450.94**	**18,977.78**	**119,151.86**	**-119,151.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,271.25	14,594.25	14,594.25	-14,594.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,271.25**	**14,594.25**	**74,378.57**	**-74,378.57**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	0.00	0.00	170,323.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	0.00	0.00	1,930,613.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,322.00	0.00	0.00	-4,322.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	0.00	0.00	162,534.26	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	0.00	0.00	221,649.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	0.00	0.00	5,307.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	0.00	0.00	190,095.79	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	0.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	0.00	0.00	42,800.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	15,194.13	91,164.78	91,164.78	91,164.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	166,849.45	1,002,197.70	1,002,197.70	1,001,096.69
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,101.00	0.00	-1,101.00	-1,101.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	11,365.55	78,943.76	78,943.76	68,193.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,261.89	19,271.82	115,630.94	115,630.94	115,630.95
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	1,595.21	1,595.21	1,594.35
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,178.00	501.50	2,659.00	2,659.00	2,519.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	16,461.27	99,938.71	99,938.71	98,767.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	2,336.77	2,336.77	2,336.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	684.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	3,593.79	23,983.92	23,983.92	21,562.77
MSPB MSPB-Minimum School Programs Basic - Summary			**5,559,606.50**	**234,951.19**	**1,421,876.79**	**4,154,493.24**	**1,405,113.26**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	0.00	0.00	610.50	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	0.00	0.00	4,897.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	0.00	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,328.31	0.00	0.00	19,328.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	0.00	0.00	307,338.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	904.61	0.00	0.00	904.61	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	0.00	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	30,832.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	144,289.50	865,737.00	865,737.00	865,737.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	28,905.88	173,435.27	173,435.27	173,435.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.45	97.43	590.84	590.84	584.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	0.00	0.00	25,926.95
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	11,184.76	67,108.57	67,108.57	67,108.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,915,138.54**	**209,733.86**	**1,250,079.92**	**3,680,392.95**	**1,234,745.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	18,524.70	726.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	300.15	0.00	0.00	300.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	0.00	49,728.07	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**251,305.98**	**0.00**	**96,840.98**	**171,080.50**	**80,225.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	0.00	1,184.27
SSS SSS-Student Support Services - Summary			**20,250.61**	**0.00**	**5,000.00**	**16,066.34**	**4,184.27**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	0.00	0.00	974.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	12,274.97	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	0.00	0.00	12,478.08
T&L T&L-Teaching & Learning - Summary			**37,511.23**	**0.00**	**6,730.68**	**25,033.15**	**12,478.08**
5B0 NORTH STAR ACADEMY - Summary			**11,172,961.11**	**454,407.24**	**2,816,544.77**	**8,595,111.43**	**2,577,849.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,529.91	0.00	0.00	0.00	59,529.91
84010 SAS-Title I Grants to LEA - Summary			**59,529.91**	**0.00**	**0.00**	**0.00**	**59,529.91**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	62,342.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,499.61**	**0.00**	**2,250.00**	**306,499.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,248.37**	**0.00**	**0.00**	**4,248.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,524.00**	**0.00**	**1,820.00**	**5,524.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**190,749.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,003.56	16,625.77	16,625.77	-16,625.77
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,762.27	8,823.51	8,823.51	-8,823.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,015.38	2,668.92	2,668.92	-2,668.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,781.21**	**57,324.91**	**194,599.57**	**-194,599.57**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,532.75	24,684.00	24,684.00	-24,684.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,532.75**	**24,684.00**	**114,391.60**	**-114,391.60**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	0.00	0.00	414,810.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	0.00	0.00	3,517,645.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,514.00	0.00	0.00	-10,514.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	0.00	0.00	258,586.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	0.00	0.00	649,201.78	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	0.00	0.00	33,146.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	0.00	0.00	4,851.43	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	0.00	0.00	6,118.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	0.00	0.00	368,407.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	0.00	0.00	12,996.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	0.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	0.00	0.00	118,299.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	32,716.81	210,611.89	210,611.89	196,300.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	320,756.66	1,928,282.55	1,928,282.55	1,923,123.97
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,990.00	-236.00	-4,990.00	-4,990.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	26,506.44	159,038.64	159,038.64	159,038.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	62,459.80	374,758.80	374,758.80	374,758.80
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	2,966.87	17,801.23	17,801.23	17,801.24
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	419.12	2,517.33	2,517.33	2,514.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,247.00	653.59	3,256.50	3,256.50	2,990.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	32,858.76	197,152.58	197,152.58	197,152.59
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.59	6,963.57	6,963.57	6,963.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	2,486.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	11,094.09	71,861.87	71,861.87	66,564.57
MSPB MSPB-Minimum School Programs Basic - Summary			**11,309,194.72**	**493,842.73**	**2,973,243.96**	**8,361,985.25**	**2,947,209.47**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	61,533.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	0.00	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	0.00	0.00	3,080,373.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	36,559.17	0.00	0.00	36,559.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	0.00	0.00	632,398.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,778.80	0.00	0.00	1,778.80	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	0.00	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	0.00	0.00	113,390.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	53,171.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	281,945.00	1,691,670.00	1,691,670.00	1,691,670.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	54,537.67	332,398.56	332,398.56	327,226.05
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,462.29	205.19	1,231.14	1,231.14	1,231.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	646.08	3,512.88	3,512.88	3,512.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	9,775.00	58,650.00	58,650.00	58,650.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	0.00	0.00	49,161.49
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	22,035.31	132,211.89	132,211.89	132,211.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	0.00	54,617.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,557,566.09**	**369,144.25**	**2,393,772.36**	**7,239,284.87**	**2,318,281.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	4,230.00	2,355.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	0.00	3,014.00	1,200.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	21,888.00	1,084.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	592.46	0.00	0.00	592.46	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	0.00	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	0.00	99,365.98	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**263,312.47**	**0.00**	**124,751.28**	**258,673.18**	**4,639.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**49,191.34**	**0.00**	**5,000.00**	**46,191.34**	**3,000.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	0.00	26,197.76
T&L T&L-Teaching & Learning - Summary			**68,073.56**	**0.00**	**13,800.00**	**41,875.80**	**26,197.76**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**21,816,467.00**	**880,300.94**	**5,596,646.51**	**16,766,600.52**	**5,049,866.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	6,984.33	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,984.33**	**0.00**	**0.00**	**6,984.33**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	82,799.13	0.00	0.00	0.00	82,799.13
84010 SAS-Title I Grants to LEA - Summary			**159,168.41**	**0.00**	**0.00**	**76,369.28**	**82,799.13**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**292,110.19**	**0.00**	**153,246.66**	**292,110.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,831.26**	**0.00**	**2,503.25**	**4,831.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,854.00**	**0.00**	**11,706.00**	**19,854.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,273.75	23,902.98	23,902.98	-23,902.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,365.82	13,530.81	13,530.81	-13,530.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,277.77	6,898.02	6,898.02	-6,898.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,917.34**	**89,076.12**	**500,239.63**	**-500,239.63**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,361.50	37,590.75	37,590.75	-37,590.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,361.50**	**37,590.75**	**164,647.09**	**-164,647.09**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	0.00	0.00	479,588.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	0.00	0.00	3,326,359.42	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	0.00	0.00	239,285.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,986.14	0.00	0.00	538,986.14	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	0.00	0.00	33,883.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	0.00	0.00	3,925.56	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	0.00	0.00	392,872.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	0.00	0.00	8,355.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	0.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	0.00	0.00	124,890.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	45,217.96	271,307.77	271,307.77	271,307.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	296,979.77	1,782,114.61	1,782,114.61	1,781,878.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-236.00	0.00	-236.00	-236.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	20,005.95	123,108.02	123,108.02	120,035.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,606.07	52,657.48	331,661.17	331,661.17	315,944.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.09	30,696.52	30,696.52	30,696.51
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	350.95	2,107.51	2,107.51	2,105.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	631.84	3,171.00	3,171.00	2,923.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	35,468.61	212,811.65	212,811.65	212,811.64
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.87	4,907.22	4,907.22	4,907.21
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	224.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	11,165.25	74,996.43	74,996.43	66,991.50
MSPB MSPB-Minimum School Programs Basic - Summary			**10,847,569.00**	**470,302.44**	**2,847,989.91**	**8,027,966.50**	**2,819,602.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	47,639.00	0.00	0.00	47,639.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	0.00	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	0.00	0.00	3,111,614.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,822.40	0.00	0.00	42,822.40	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	0.00	0.00	564,864.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,711.23	0.00	0.00	1,711.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	0.00	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	0.00	0.00	114,540.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	58,793.70	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	280,286.50	1,681,719.00	1,681,719.00	1,681,719.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	48,948.08	297,233.28	297,233.28	293,688.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,356.17	196.35	1,178.09	1,178.09	1,178.08
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	4,200.00	25,200.00	25,200.00	25,200.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	807.60	4,391.10	4,391.10	4,391.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	9,717.50	58,305.00	58,305.00	58,305.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	21,161.64	126,969.83	126,969.83	126,969.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,644,777.93**	**365,317.67**	**2,348,662.33**	**7,348,748.19**	**2,296,029.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	567.38	0.00	0.00	567.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	0.00	89,530.56	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**402,132.17**	**0.00**	**142,827.89**	**319,287.93**	**82,844.24**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	42,395.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			**63,680.37**	**0.00**	**5,000.00**	**58,461.34**	**5,219.03**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,246.00	0.00	0.00	10,246.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			**51,616.12**	**0.00**	**0.00**	**18,465.40**	**33,150.72**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**22,028,341.53**	**865,898.95**	**5,638,602.91**	**17,373,655.93**	**4,654,685.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	3,730.00	3,086.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,816.19**	**0.00**	**0.00**	**3,730.00**	**3,086.19**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,511.57	0.00	0.00	0.00	28,511.57
84010 SAS-Title I Grants to LEA - Summary			**56,587.28**	**0.00**	**0.00**	**28,075.71**	**28,511.57**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,379.78**	**0.00**	**0.00**	**154,379.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,705.82	0.00	0.00	1,704.75	1.07
84173 SPED-Preschool Special Educ IDEA - Summary			**3,354.43**	**0.00**	**0.00**	**3,353.34**	**1.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,130.00**	**0.00**	**0.00**	**3,812.00**	**4,318.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	24,795.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,545.00**	**0.00**	**0.00**	**215,545.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	430.76	1,036.97	1,036.97	-1,036.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,954.03	6,784.74	6,784.74	-6,784.74
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,916.07	4,372.74	4,372.74	-4,372.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	760.59	1,566.57	1,566.57	-1,566.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,061.45**	**23,727.27**	**146,836.22**	**-146,836.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,011.80	7,011.80	-7,011.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,817.75	11,087.25	11,087.25	-11,087.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,817.75**	**18,099.05**	**61,833.16**	**-61,833.16**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	0.00	0.00	183,283.38	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	0.00	0.00	1,175,761.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	0.00	0.00	146,825.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	282,299.42	0.00	0.00	282,299.42	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	0.00	0.00	24,491.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	0.00	0.00	141,958.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,197.08	0.00	1,000.48	4,197.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	15,567.11	95,286.38	95,286.38	93,402.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	104,008.10	624,048.59	624,048.59	624,048.59
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	13,528.24	81,169.43	81,169.43	81,169.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,470.74	22,767.98	154,862.84	154,862.84	136,607.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,664.44	9,986.66	9,986.66	9,986.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	1,716.31	1,716.31	1,715.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	12,524.60	75,147.61	75,147.61	75,147.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	2,944.33	2,944.33	2,944.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	500.24	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	5,171.37	32,606.79	32,606.79	31,028.25
MSPB MSPB-Minimum School Programs Basic - Summary			**4,159,467.10**	**176,508.67**	**1,079,269.66**	**3,103,416.51**	**1,056,050.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	0.00	0.00	3,696.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	0.00	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	0.00	0.00	1,118,432.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,662.91	0.00	0.00	16,416.83	246.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	0.00	0.00	232,056.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	0.00	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	0.00	0.00	3,415.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	0.00	0.00	41,170.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	0.00	0.00	22,572.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	99,233.59	595,401.50	595,401.50	595,401.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	19,057.10	120,014.24	120,014.24	114,342.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	887.02	73.51	445.95	445.95	441.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	8,265.52	49,593.12	49,593.12	49,593.12
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	0.00	0.00	35,753.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,465,875.70**	**136,845.64**	**882,317.11**	**2,608,983.91**	**856,891.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	6,609.93	18,390.07
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	888.36	0.00	0.00	888.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	0.00	37,982.66	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**211,925.53**	**0.00**	**112,919.51**	**168,535.46**	**43,390.07**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**16,000.00**	**0.00**	**5,000.00**	**13,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,500.00	0.00	0.00	10,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			**23,757.44**	**0.00**	**0.00**	**11,465.60**	**12,291.84**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**8,392,861.39**	**322,233.51**	**2,171,332.60**	**6,593,989.63**	**1,798,871.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	347,322.76	0.00	0.00	0.00	347,322.76
84010 SAS-Title I Grants to LEA - Summary			**1,270,998.37**	**0.00**	**202,011.27**	**923,675.61**	**347,322.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	81,350.29	81,350.29	212,837.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**625,810.45**	**0.00**	**203,588.98**	**412,972.74**	**212,837.71**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,721.36**	**0.00**	**9,721.36**	**9,721.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	11,816.01	11,816.01	30,945.99
84367 T&L-Improving Teacher Quality-State - Summary			**102,089.00**	**0.00**	**26,769.01**	**71,143.01**	**30,945.99**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,281.82**	**0.00**	**24,857.30**	**91,281.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	1,989,983.97	2,395,131.47	325,579.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**1,989,983.97**	**2,395,131.47**	**325,579.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**9,321.70**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	0.00	0.00	224,971.41	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	0.00	0.00	7,674,741.40	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,028,496.00	0.00	0.00	1,028,496.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,743.00	0.00	0.00	-3,743.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	0.00	0.00	627,589.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	0.00	0.00	2,254,532.28	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	0.00	0.00	158,003.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	0.00	0.00	9,443.72	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	0.00	0.00	312,474.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	0.00	0.00	61,934.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,845.00	0.00	0.00	15,845.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	0.00	0.00	377,375.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	0.00	0.00	36,019.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	0.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	0.00	0.00	436,731.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	25,762.35	154,574.11	154,574.11	154,574.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	714,805.27	4,287,932.33	4,287,932.33	4,285,423.61
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	737,039.00	127,133.00	737,039.00	737,039.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,103.00	-568.00	-2,103.00	-2,103.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	63,014.60	378,087.61	378,087.61	378,087.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,083.31	177,309.10	1,100,228.68	1,100,228.68	1,063,854.63
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.01	74,076.11	74,076.11	74,076.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	294,006.00	23,652.79	152,089.26	152,089.26	141,916.74
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,555.00	5,794.59	31,442.50	31,442.50	30,112.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	64.01	64.01	63.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,328.00	737.67	6,902.01	6,902.01	4,425.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	38,026.77	228,160.64	228,160.64	228,160.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	16,310.64	16,310.64	16,310.64
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	15,312.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	36,968.77	262,831.59	262,831.59	221,812.61
MSPB MSPB-Minimum School Programs Basic - Summary			**27,312,221.06**	**1,243,212.28**	**7,449,876.99**	**20,712,272.39**	**6,599,948.67**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	0.00	0.00	25,752.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	0.00	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	0.00	0.00	5,451,573.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	122,647.91	0.00	0.00	108,617.14	14,030.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	0.00	0.00	1,327,279.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,026.23	0.00	0.00	4,026.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	0.00	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	0.00	0.00	0.00	200,675.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	524,362.42	3,146,174.51	3,146,174.51	3,146,174.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	117,495.55	704,973.31	704,973.31	704,973.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,528.87	460.74	2,764.44	2,764.44	2,764.43
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	484.56	2,634.66	2,634.66	2,525.58
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	218,155.00	18,179.59	109,077.50	109,077.50	109,077.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	49,893.66	299,361.95	299,361.95	299,361.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,542,056.04**	**710,876.52**	**4,532,783.42**	**13,062,473.00**	**4,479,583.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	4,059.00	4,553.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,340.98	0.00	0.00	1,340.98	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,675.00	-200,675.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	0.00	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**579,997.20**	**0.00**	**266,630.41**	**776,119.20**	**-196,122.00**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**273,200.00**	**0.00**	**0.00**	**273,200.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**25,865.00**	**0.00**	**5,000.00**	**12,000.00**	**13,865.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,870.00	0.00	16,870.00	16,870.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	50,208.00	18,103.00	50,208.00	50,208.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
T&L T&L-Teaching & Learning - Summary			**101,932.48**	**18,103.00**	**78,756.00**	**82,936.00**	**18,996.48**
5F0 UTAH VIRTUAL ACADEMY - Summary			**50,665,205.11**	**1,972,191.80**	**14,789,978.71**	**38,832,248.30**	**11,832,956.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	0.00	107,638.84	568.99
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	41,144.23	0.00	0.00	0.00	41,144.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**255,299.56**	**0.00**	**0.00**	**213,586.34**	**41,713.22**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,407.14**	**0.00**	**3,210.75**	**6,407.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,767.00**	**0.00**	**0.00**	**0.00**	**8,767.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**316,176.06**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	0.00	0.00	348,991.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	0.00	0.00	2,300,866.37	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	0.00	0.00	170,933.09	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,897.24	0.00	0.00	353,897.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	0.00	0.00	5,302.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	0.00	0.00	274,572.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,492.80	0.00	2,401.30	3,492.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	0.00	0.00	53,671.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	58,915.50	353,492.99	353,492.99	353,492.99
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	369,537.26	1,999,504.61	1,999,504.61	1,851,809.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-108,609.00	-4,894.00	-108,609.00	-108,609.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	195,809.64	13,952.73	112,093.23	112,093.23	83,716.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	39,461.18	243,918.53	243,918.53	236,767.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	237.49	2,397.42	2,397.42	1,424.93
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	32,129.75	192,778.49	192,778.49	192,778.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.29	3,925.77	3,925.77	3,925.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	3,792.75	40,799.91	40,799.91	22,756.49
MSPB MSPB-Minimum School Programs Basic - Summary			**9,117,836.34**	**514,535.95**	**2,847,197.25**	**6,366,670.58**	**2,751,165.76**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	0.00	0.00	7,134.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	0.00	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	0.00	0.00	2,161,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	0.00	0.00	26,353.56	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	0.00	0.00	279,611.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,167.85	0.00	0.00	1,167.85	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	0.00	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	0.00	0.00	79,580.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	295,489.42	1,772,936.51	1,772,936.51	1,772,936.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	39,124.09	234,744.53	234,744.53	234,744.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,313.57	192.80	1,156.79	1,156.79	1,156.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	122,935.00	8,350.84	72,829.97	72,829.97	50,105.03
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	0.00	0.00	8,176.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,580.70	14,381.72	86,290.34	86,290.34	86,290.36
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	0.00	29,926.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,451,217.19**	**357,538.87**	**2,329,132.27**	**5,267,880.77**	**2,183,336.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	388.96	0.00	0.00	388.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	0.00	49,818.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	105,528.50	0.00	0.00	0.00	105,528.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**298,894.83**	**0.00**	**93,440.14**	**158,322.33**	**140,572.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	2,000.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**27,066.34**	**0.00**	**10,000.00**	**21,066.34**	**6,000.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			**127,087.92**	**0.00**	**102,318.00**	**102,318.00**	**24,769.92**
5G0 Quail Run Primary School Foundation - Summary			**17,661,452.38**	**872,074.82**	**5,435,298.41**	**12,505,247.56**	**5,156,204.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,183.08	0.00	0.00	0.00	39,183.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,427.02**	**0.00**	**0.00**	**206,243.94**	**39,183.08**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,211.56**	**0.00**	**4,165.15**	**8,211.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,947.00**	**0.00**	**624.00**	**1,947.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	47,034.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**237,784.00**	**0.00**	**0.00**	**237,784.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	420.00	1,025.00	1,025.00	-1,025.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**420.00**	**1,025.00**	**1,025.00**	**-1,025.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	0.00	0.00	204,272.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	0.00	0.00	2,511,643.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,435.00	0.00	0.00	-15,435.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	0.00	0.00	209,362.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	0.00	0.00	333,221.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	0.00	0.00	8,179.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	0.00	0.00	3,703.35	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	0.00	0.00	6,072.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	0.00	0.00	227,188.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	0.00	0.00	7,241.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	0.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	31,244.43	10,277.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	13,480.95	87,927.96	87,927.96	80,885.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	225,470.43	1,358,359.57	1,358,359.57	1,352,822.55
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,537.00	0.00	-5,537.00	-5,537.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	19,008.79	114,052.72	114,052.72	114,052.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,347.38	33,028.95	198,173.69	198,173.69	198,173.69
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	6,291.60	6,291.60	6,291.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	319.95	1,921.23	1,921.23	1,919.73
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,876.00	600.66	3,049.00	3,049.00	2,827.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	19,688.78	118,132.66	118,132.66	118,132.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.08	3,972.50	3,972.50	3,972.51
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	2,088.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	1,697.42	15,172.88	15,172.88	10,184.52
MSPB MSPB-Minimum School Programs Basic - Summary			**7,338,645.50**	**317,094.61**	**1,904,996.81**	**5,439,105.81**	**1,899,539.69**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	0.00	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	0.00	0.00	2,080,658.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,279.88	0.00	0.00	23,695.67	1,584.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	0.00	0.00	399,978.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.37	0.00	0.00	1,170.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	0.00	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	0.00	0.00	76,590.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	184,646.34	1,107,878.00	1,107,878.00	1,107,878.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	38,147.10	228,882.61	228,882.61	228,882.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,578.82	131.57	789.41	789.41	789.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	14,490.79	86,944.74	86,944.74	86,944.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,038,111.16**	**244,308.68**	**1,570,734.51**	**4,570,674.88**	**1,467,436.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	15,805.00	45,195.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	10,277.00	0.00	0.00	10,277.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	389.68	0.00	0.00	389.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	844.60	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	0.00	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,018.00	0.00	0.00	5,018.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**247,906.36**	**0.00**	**87,226.24**	**195,841.92**	**52,064.44**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,942.00	0.00	0.00	4,942.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,900.00	0.00	0.00	9,900.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**32,393.28**	**500.00**	**3,942.00**	**18,984.00**	**13,409.28**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**14,169,492.22**	**562,323.29**	**3,577,713.71**	**10,695,884.45**	**3,473,607.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	5,900.00	1,330.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,230.52**	**0.00**	**0.00**	**5,900.00**	**1,330.52**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,480.18	0.00	0.00	0.00	43,480.18
84010 SAS-Title I Grants to LEA - Summary			**83,063.65**	**0.00**	**0.00**	**39,583.47**	**43,480.18**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,415.10	0.00	0.00	0.00	35,415.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,853.56**	**0.00**	**0.00**	**180,438.46**	**35,415.10**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,958.10**	**0.00**	**0.00**	**5,958.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,489.00**	**0.00**	**0.00**	**11,489.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	36,053.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**379,481.14**	**0.00**	**0.00**	**379,481.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,831.25	11,141.10	11,141.10	-11,141.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,642.82	6,165.90	6,165.90	-6,165.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,035.57	2,448.48	2,448.48	-2,448.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,509.64**	**41,590.66**	**257,488.37**	**-257,488.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,886.50	17,787.75	17,787.75	-17,787.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,886.50**	**17,787.75**	**81,489.01**	**-81,489.01**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	0.00	0.00	253,681.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	0.00	0.00	1,733,483.95	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	0.00	0.00	139,797.37	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,632.07	0.00	0.00	305,632.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	0.00	0.00	903.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	0.00	0.00	213,580.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	0.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	0.00	0.00	86,370.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	22,410.14	134,460.82	134,460.82	134,460.81
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	150,476.74	907,680.37	907,680.37	902,860.43
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	14,126.99	84,761.94	84,761.94	84,761.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	27,888.06	176,692.04	176,692.04	167,328.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	307.56	1,846.72	1,846.72	1,845.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	18,493.71	112,282.23	112,282.23	110,962.28
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.77	3,598.62	3,598.62	3,598.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	480.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	6,250.41	48,389.15	48,389.15	37,502.43
MSPB MSPB-Minimum School Programs Basic - Summary			**5,663,593.47**	**241,033.38**	**1,471,511.89**	**4,220,273.24**	**1,443,320.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	0.00	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	0.00	0.00	1,662,027.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,652.78	0.00	0.00	22,652.78	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	0.00	0.00	261,269.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	906.60	0.00	0.00	906.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	0.00	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	0.00	0.00	61,180.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	40,644.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	146,224.42	877,346.51	877,346.51	877,346.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.33	138,379.98	138,379.98	138,379.95
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,211.52	100.30	609.72	609.72	601.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	11,221.11	67,326.68	67,326.68	67,326.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	0.00	40,980.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,783,587.58**	**187,986.60**	**1,206,261.22**	**3,614,960.33**	**1,168,627.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	244,672.00	92,149.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	301.96	0.00	0.00	301.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	0.00	45,287.02	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**477,318.72**	**0.00**	**82,844.74**	**385,169.72**	**92,149.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			**37,667.28**	**0.00**	**0.00**	**18,650.00**	**19,017.28**
5I0 Voyage Academy - Summary			**11,703,608.43**	**441,416.12**	**2,824,996.26**	**9,236,246.25**	**2,467,362.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,937.66	0.00	0.00	0.00	10,937.66
84010 SAS-Title I Grants to LEA - Summary			**30,686.36**	**0.00**	**9,880.88**	**19,748.70**	**10,937.66**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	30,326.43	0.00	0.00	0.00	30,326.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,911.84**	**0.00**	**0.00**	**158,585.41**	**30,326.43**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,715.53**	**0.00**	**0.00**	**1,715.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,866.00**	**0.00**	**3,745.00**	**6,866.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	131,885.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,785.60	7,690.71	7,690.71	-7,690.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,259.81	4,776.66	4,776.66	-4,776.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,051.17	2,031.06	2,031.06	-2,031.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,096.58**	**28,515.07**	**160,403.08**	**-160,403.08**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,323.25	13,302.75	13,302.75	-13,302.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,323.25**	**13,302.75**	**64,617.29**	**-64,617.29**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	12,043.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			**67,341.00**	**0.00**	**0.00**	**55,298.00**	**12,043.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	0.00	0.00	152,792.66	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	0.00	0.00	1,620,741.60	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,552.00	0.00	0.00	-2,552.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	0.00	0.00	124,320.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	0.00	0.00	321,262.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	0.00	0.00	14,171.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	0.00	0.00	3,721.87	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	0.00	0.00	173,693.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	0.00	0.00	7,333.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	0.00	0.00	57,180.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	20,464.91	122,789.48	122,789.48	122,789.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	132,263.85	800,793.53	800,793.53	793,583.07
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,084.00	0.00	-2,084.00	-2,084.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	11,301.06	67,806.35	67,806.35	67,806.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,810.76	28,150.90	168,905.39	168,905.39	168,905.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.25	2,983.51	2,983.51	2,983.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	296.71	1,781.50	1,781.50	1,780.29
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,458.00	398.50	2,256.00	2,256.00	2,202.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	15,055.59	91,346.87	91,346.87	90,333.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.25	3,271.48	3,271.48	3,271.47
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	1,392.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	5,765.89	34,623.47	34,623.47	34,595.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,111,564.19**	**217,798.58**	**1,307,837.59**	**3,813,313.77**	**1,298,250.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	0.00	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	0.00	0.00	1,446,463.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,677.10	0.00	0.00	19,677.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	0.00	0.00	282,576.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	826.03	0.00	0.00	826.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	0.00	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	0.00	0.00	53,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	27,140.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	123,143.63	757,105.25	757,105.25	738,861.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	24,972.77	149,836.65	149,836.65	149,836.65
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,083.67	90.31	541.84	541.84	541.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	0.00	23,084.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	10,233.29	61,399.72	61,399.72	61,399.71
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,330,026.79**	**165,655.92**	**1,125,968.22**	**3,274,280.43**	**1,055,746.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	3,452.00	21,548.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,531.00	0.00	0.00	824.00	707.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**366,108.56**	**0.00**	**123,002.89**	**206,864.36**	**159,244.20**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	0.00	13,905.92
T&L T&L-Teaching & Learning - Summary			**31,408.30**	**0.00**	**1,377.00**	**17,502.38**	**13,905.92**
5J0 Mountain West Montessori Academy - Summary			**10,384,809.58**	**393,874.33**	**2,628,629.40**	**8,026,479.96**	**2,358,329.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	2,190.00	2,210.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**4,400.00**	**0.00**	**0.00**	**2,190.00**	**2,210.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,254.58	0.00	0.00	0.00	16,254.58
84010 SAS-Title I Grants to LEA - Summary			**55,268.51**	**0.00**	**0.00**	**39,013.93**	**16,254.58**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**230,858.46**	**0.00**	**135,396.47**	**230,858.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,379.95**	**0.00**	**1,235.78**	**2,379.95**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,856.00**	**0.00**	**0.00**	**10,856.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	43,858.00	48,758.08	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	110,982.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**239,508.08**	**0.00**	**43,858.00**	**239,508.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,029.70	7,075.96	7,075.96	-7,075.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,906.89	4,534.92	4,534.92	-4,534.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	251.01	553.08	553.08	-553.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,187.60**	**22,292.38**	**148,407.48**	**-148,407.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	0.00	50,000.00	50,000.00	50,000.00	-50,000.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**50,000.00**	**50,000.00**	**50,000.00**	**-50,000.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,804.25	11,729.25	11,729.25	-11,729.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,804.25**	**11,729.25**	**58,559.84**	**-58,559.84**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	0.00	0.00	173,136.70	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	0.00	0.00	2,177,680.02	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	0.00	0.00	137,927.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	0.00	0.00	421,844.92	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	0.00	0.00	17,904.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	0.00	0.00	250,644.56	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	0.00	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	0.00	0.00	73,359.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	24,631.60	147,789.59	147,789.59	147,789.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	187,292.65	1,123,755.86	1,123,755.86	1,123,755.86
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	12,866.90	77,201.40	77,201.40	77,201.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,781.61	35,987.55	218,856.34	218,856.34	215,925.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.99	11,309.90	11,309.90	11,309.90
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	1,986.41	1,986.41	1,984.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	21,758.68	130,552.08	130,552.08	130,552.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	4,299.66	4,299.66	4,299.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	4,967.90	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	7,203.51	44,625.43	44,625.43	43,221.04
MSPB MSPB-Minimum School Programs Basic - Summary			**6,802,507.81**	**297,641.19**	**1,765,820.22**	**5,046,468.21**	**1,756,039.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	91,874.91	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	0.00	0.00	1,952,569.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,489.87	0.00	0.00	25,489.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	0.00	0.00	389,255.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,079.08	0.00	0.00	1,079.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	0.00	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	0.00	0.00	71,875.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	173,589.67	1,041,538.01	1,041,538.01	1,041,537.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	34,330.09	206,197.11	206,197.11	205,980.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,461.99	121.83	730.99	730.99	731.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	646.08	3,512.88	3,512.88	3,512.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	13,372.91	80,237.45	80,237.45	80,237.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	0.00	43,773.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,822,832.27**	**246,953.46**	**1,488,283.01**	**4,387,701.17**	**1,435,131.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,261.39	0.00	0.00	661.38	1,600.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	359.41	0.00	0.00	359.41	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	0.00	61,231.39	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	0.00	0.00	0.00	44,940.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**277,583.97**	**0.00**	**81,915.18**	**216,269.87**	**61,314.10**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			**23,255.00**	**0.00**	**5,000.00**	**16,066.34**	**7,188.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,128.00	0.00	0.00	11,128.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**31,072.80**	**0.00**	**0.00**	**12,308.00**	**18,764.80**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**13,523,918.26**	**602,586.50**	**3,618,230.29**	**10,484,122.74**	**3,039,795.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	21,552.01	21,552.01	21,552.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,571.56**	**21,552.01**	**78,813.28**	**174,571.56**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**927.70**	**0.00**	**927.70**	**927.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			**106.00**	**0.00**	**0.00**	**0.00**	**106.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	0.00	0.00	288,865.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	0.00	0.00	1,610,560.35	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,306.00	0.00	0.00	-4,306.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	0.00	0.00	117,328.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	0.00	0.00	312,248.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	0.00	0.00	21,828.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	0.00	0.00	3,592.25	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	0.00	0.00	4,653.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	0.00	0.00	198,314.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	0.00	0.00	6,684.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	0.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	25,337.88	8,741.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	27,475.42	164,852.53	164,852.53	164,852.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	132,735.95	796,415.68	796,415.68	796,415.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	7,684.16	51,623.41	51,623.41	46,104.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,084.25	28,423.69	170,542.13	170,542.13	170,542.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.96	7,277.78	7,277.78	7,277.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	301.36	1,809.44	1,809.44	1,808.18
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,567.00	414.09	2,317.00	2,317.00	2,250.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	16,716.51	100,299.06	100,299.06	100,299.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.62	3,411.68	3,411.68	3,411.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	1,180.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	2,349.05	14,094.31	14,094.31	14,094.31
MSPB MSPB-Minimum School Programs Basic - Summary			**5,220,627.23**	**219,061.81**	**1,313,823.02**	**3,904,829.91**	**1,315,797.32**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	0.00	0.00	16,953.62	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	857.62	0.00	0.00	857.62	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	22,318.68	0.00	22,318.68	22,318.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	135,167.75	811,006.50	811,006.50	811,006.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	25,094.38	150,566.27	150,566.27	150,566.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,089.07	90.76	544.54	544.54	544.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	565.32	3,073.77	3,073.77	3,073.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	10,598.84	63,593.04	63,593.04	63,593.04
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,499,408.88**	**178,409.93**	**1,192,756.39**	**3,390,449.89**	**1,108,958.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	8,741.00	0.00	0.00	8,741.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.81	0.00	0.00	282.81	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	0.00	45,078.32	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**136,128.68**	**0.00**	**64,320.44**	**127,827.53**	**8,301.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	15,923.50	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			**49,294.72**	**15,923.50**	**16,787.50**	**47,587.50**	**1,707.22**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**10,099,064.77**	**434,947.25**	**2,672,428.33**	**7,661,194.09**	**2,437,870.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**0.00**	**0.00**	**7,051.20**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	254,993.18	0.00	0.00	0.00	254,993.18
84010 SAS-Title I Grants to LEA - Summary			**707,217.34**	**0.00**	**226,128.02**	**452,224.16**	**254,993.18**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**372,380.32**	**0.00**	**180,756.99**	**372,380.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,816.64**	**0.00**	**3,503.82**	**6,816.64**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	0.00	27,686.21
84365 SAS-English Language Acq-Formula-Title III - Summary			**79,618.20**	**0.00**	**0.00**	**51,931.99**	**27,686.21**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,759.00**	**0.00**	**34,801.00**	**65,759.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	0.00	18,388.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			**53,003.38**	**0.00**	**18,956.88**	**34,615.12**	**18,388.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**494,767.13**	**1,648,243.64**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	8,332.09	8,332.09	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**8,332.09**	**8,332.09**	**8,332.09**	**8,332.09**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	506.99	1,143.45	1,143.45	-1,143.45
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	961.92	2,252.31	2,252.31	-2,252.31
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	31,774.37	73,421.71	73,421.71	-73,421.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,991.65	13,925.22	13,925.22	-13,925.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,074.11	13,380.03	13,380.03	-13,380.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,309.04**	**208,623.35**	**1,142,527.42**	**-1,142,527.42**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	134.70	315.30	315.30	-315.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**134.70**	**594.60**	**1,376.06**	**-1,376.06**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,478.75	38,154.00	38,154.00	-38,154.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,478.75**	**38,154.00**	**177,024.58**	**-177,024.58**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**26,517.49**	**0.00**	**26,517.49**	**26,517.49**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,461.17	13,187.73	13,187.73	-13,187.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,441.04**	**6,461.17**	**22,570.61**	**73,728.81**	**-66,287.77**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	0.00	0.00	376,432.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	0.00	0.00	3,707,467.83	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,971.00	0.00	0.00	-3,971.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	0.00	0.00	294,628.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	739,569.01	0.00	0.00	739,569.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	0.00	0.00	30,958.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	0.00	0.00	4,795.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	0.00	0.00	362,485.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	0.00	0.00	12,718.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	0.00	0.00	371,076.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	32,047.42	194,221.92	194,221.92	192,284.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	308,764.89	1,903,698.41	1,903,698.41	1,852,589.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,338.00	0.00	-1,338.00	-1,338.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	20,966.03	144,034.60	144,034.60	125,796.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,267.41	83,801.21	514,460.14	514,460.14	502,807.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.27	24,991.63	24,991.63	24,991.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	471.81	2,834.03	2,834.03	2,830.83
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	669.16	3,317.50	3,317.50	3,038.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	30,383.01	188,558.55	188,558.55	182,298.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.43	8,552.58	8,552.58	8,552.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	1,725.00	5,405.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	35,203.47	229,831.59	229,831.59	211,220.81
MSPB MSPB-Minimum School Programs Basic - Summary			**12,241,218.27**	**519,622.70**	**3,218,567.95**	**9,134,808.49**	**3,106,409.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	0.00	0.00	9,444.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	0.00	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	0.00	0.00	3,170,973.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,950.06	0.00	0.00	65,950.06	0.00

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	0.00	0.00	776,180.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,950.52	0.00	0.00	1,950.52	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	0.00	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	0.00	0.00	116,725.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	59,966.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	60,356.49	60,356.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	1,647,719.76	1,647,719.76	1,626,159.24
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	67,140.26	408,282.69	408,282.69	402,841.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,629.17	215.07	1,338.78	1,338.78	1,290.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	686.45	3,732.43	3,732.43	3,732.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,505.00	9,396.46	57,126.25	57,126.25	56,378.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	144,882.32	144,882.32	144,882.32	144,882.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,047,724.56**	**493,347.10**	**2,566,978.48**	**7,706,343.55**	**2,341,381.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	649.65	0.00	0.00	649.65	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	3,724.00	25,328.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**784,218.02**	**0.00**	**302,620.76**	**461,313.48**	**322,904.54**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary			**29,665.90**	**0.00**	**13,319.00**	**24,385.34**	**5,280.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,050.00	0.00	0.00	19,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	0.00	24,335.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			**56,980.96**	**500.00**	**500.00**	**33,505.02**	**23,475.94**
680 OGDEN PREPARATORY ACADEMY - Summary			**26,200,024.66**	**1,082,185.55**	**7,418,392.17**	**21,479,669.81**	**4,720,354.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	2,495.00	2,495.00	3,502.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**2,495.00**	**2,495.00**	**3,502.08**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,591.15	0.00	0.00	0.00	80,591.15
84010 SAS-Title I Grants to LEA - Summary			**234,459.04**	**0.00**	**0.00**	**153,867.89**	**80,591.15**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,410.35**	**0.00**	**0.00**	**179,410.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,183.52**	**0.00**	**0.00**	**4,183.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,971.00**	**0.00**	**0.00**	**20,971.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**109,598.91**	**524,271.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,557.21	23,252.40	23,252.40	-23,252.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,773.38	5,678.34	5,678.34	-5,678.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,474.57	7,100.01	7,100.01	-7,100.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,805.16**	**67,301.45**	**375,633.39**	**-375,633.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,078.50	15,342.00	15,342.00	-15,342.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,078.50**	**15,342.00**	**73,623.31**	**-73,623.31**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	0.00	0.00	274,995.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	0.00	0.00	1,749,743.04	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	0.00	0.00	145,428.59	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,899.05	0.00	0.00	295,899.05	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	0.00	0.00	8,417.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	0.00	0.00	211,574.62	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	0.00	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	0.00	0.00	129,940.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	23,301.43	145,331.94	145,331.94	139,808.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	151,862.96	911,177.77	911,177.77	911,177.78
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	13,356.23	80,137.39	80,137.39	80,137.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,269.63	33,772.47	202,634.82	202,634.82	202,634.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.94	9,287.60	9,287.60	9,287.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	298.26	1,790.81	1,790.81	1,789.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	18,338.12	110,847.92	110,847.92	110,028.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.03	3,318.21	3,318.21	3,318.21
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	537.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	11,495.28	77,690.04	77,690.04	68,971.65
MSPB MSPB-Minimum School Programs Basic - Summary			**5,897,862.22**	**255,062.72**	**1,542,753.50**	**4,370,707.83**	**1,527,154.39**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	0.00	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	0.00	0.00	1,668,275.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,946.08	0.00	0.00	26,946.08	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	0.00	0.00	275,556.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	933.18	0.00	0.00	933.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	0.00	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	0.00	0.00	61,410.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	142,354.58	870,712.49	870,712.49	854,127.51
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	25,371.34	152,228.04	152,228.04	152,228.05
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,275.93	106.33	637.97	637.97	637.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	11,552.06	69,312.34	69,312.34	69,312.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,806,749.79**	**189,761.75**	**1,265,471.45**	**3,668,451.99**	**1,138,297.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	310.82	0.00	0.00	310.82	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	0.00	0.00	31,488.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	6,081.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	0.00	45,362.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00

	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	24,873.75	0.00	0.00	0.00	24,873.75
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**450,736.49**	**3,000.00**	**66,391.99**	**155,862.74**	**294,873.75**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,773.00**	**0.00**	**5,000.00**	**17,773.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	19,652.34	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			**38,586.74**	**0.00**	**18,934.40**	**38,586.74**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**12,204,449.05**	**469,708.13**	**3,093,288.70**	**9,606,286.58**	**2,598,162.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,856.50**	**0.00**	**0.00**	**6,856.50**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	0.00	0.00	18,087.03
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,652.09	0.00	0.00	0.00	19,652.09
84010 SAS-Title I Grants to LEA - Summary			**55,802.25**	**0.00**	**0.00**	**18,063.13**	**37,739.12**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,133.90	0.00	0.00	0.00	62,133.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**374,247.04**	**0.00**	**91,920.53**	**312,113.14**	**62,133.90**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
84173 SPED-Preschool Special Educ IDEA - Summary			**9,192.88**	**0.00**	**0.00**	**0.00**	**9,192.88**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,323.00**	**0.00**	**5,715.00**	**5,715.00**	**6,608.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	2,162.91	2,162.91	7,837.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**2,162.91**	**12,162.91**	**7,837.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	70,965.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,462.72	10,462.72	10,462.72	-10,462.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,299.74	8,299.74	8,299.74	-8,299.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,276.38	1,276.38	1,276.38	-1,276.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,038.84**	**37,037.20**	**233,293.90**	**-233,293.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,205.50	21,760.50	21,760.50	-21,760.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,205.50**	**21,760.50**	**108,207.09**	**-108,207.09**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	0.00	0.00	353,877.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	0.00	0.00	3,553,675.37	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,201.00	0.00	0.00	-21,201.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	0.00	0.00	253,263.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	883,208.18	0.00	0.00	883,208.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	0.00	0.00	18,879.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	0.00	0.00	4,703.29	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	0.00	0.00	361,486.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	0.00	0.00	12,253.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	1,856.00	7,656.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	0.00	0.00	100,494.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	33,299.65	199,797.90	199,797.90	199,797.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	320,210.48	1,927,744.87	1,927,744.87	1,921,262.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,482.00	0.00	-6,482.00	-6,482.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	23,241.88	139,451.28	139,451.28	139,451.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,959.46	76,816.37	489,061.27	489,061.27	460,898.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.44	20,522.60	20,522.60	20,522.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	403.63	2,424.20	2,424.20	2,421.77
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,313.00	662.59	3,293.00	3,293.00	3,020.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	32,522.41	195,134.47	195,134.47	195,134.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.70	6,496.21	6,496.21	6,496.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	348.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	10,231.34	62,343.01	62,343.01	61,388.05
MSPB MSPB-Minimum School Programs Basic - Summary			**11,632,090.92**	**503,906.16**	**3,051,990.82**	**8,611,697.58**	**3,020,393.34**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	56,272.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	0.00	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	0.00	0.00	3,127,235.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,076.30	0.00	0.00	41,216.07	860.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	0.00	0.00	603,280.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838.04	0.00	0.00	1,838.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	0.00	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	0.00	0.00	115,115.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	2,876.05	56,976.55	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	282,774.25	1,696,645.50	1,696,645.50	1,696,645.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	56,499.72	338,998.32	338,998.32	338,998.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,526.17	210.51	1,263.08	1,263.08	1,263.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	27,000.00	27,000.00	27,000.00	27,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,450.30	605.71	3,293.33	3,293.33	3,156.97
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	9,803.75	58,822.50	58,822.50	58,822.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	22,781.55	136,689.33	136,689.33	136,689.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,442,267.10**	**399,675.49**	**2,425,222.22**	**7,178,831.16**	**2,263,435.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	163,044.61	358,921.39
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	612.18	0.00	0.00	612.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,300.00	0.00	3,300.00	3,300.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	0.00	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**785,416.99**	**0.00**	**132,585.94**	**426,495.60**	**358,921.39**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**8,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	22,300.00	22,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
T&L T&L-Teaching & Learning - Summary			**60,470.57**	**500.00**	**22,800.00**	**35,452.33**	**25,018.24**
6F0 Early Light Academy - Summary			**22,629,101.53**	**936,325.99**	**5,810,195.12**	**17,176,322.62**	**5,452,778.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**190,819.60**	**0.00**	**108,849.19**	**190,819.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	0.00	0.00	1,445.11
84173 SPED-Preschool Special Educ IDEA - Summary			**2,829.12**	**0.00**	**0.00**	**1,384.01**	**1,445.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			**416.00**	**0.00**	**0.00**	**0.00**	**416.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	30,622.69	30,622.69	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**30,622.69**	**30,622.69**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	0.00	0.00	214,899.99	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	0.00	0.00	1,774,448.21	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	0.00	0.00	158,175.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	241,573.77	0.00	0.00	241,573.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	0.00	0.00	206,713.97	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	0.00	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	0.00	0.00	31,928.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	14,693.15	90,747.23	90,747.23	88,158.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	143,516.71	861,100.26	861,100.26	861,100.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	14,722.58	88,335.49	88,335.49	88,335.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,763.15	23,062.07	152,390.76	152,390.76	138,372.39
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.05	12,870.31	12,870.31	12,870.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	265.72	1,595.21	1,595.21	1,594.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	16,283.44	97,700.60	97,700.60	97,700.60
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.46	2,336.77	2,336.77	2,336.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	1,991.40	16,026.72	16,026.72	11,948.43
MSPB MSPB-Minimum School Programs Basic - Summary			**5,286,920.57**	**217,069.58**	**1,324,237.75**	**3,984,503.03**	**1,302,417.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	34,342.68	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	0.00	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	0.00	0.00	1,490,201.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,756.99	0.00	0.00	17,756.99	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	0.00	0.00	394,232.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,228.59	1,987.01	1,987.01	6,228.59	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	877.45	0.00	0.00	877.45	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	0.00	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	0.00	0.00	54,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	31,360.55	31,360.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	0.00	0.00	121,382.21	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	41,033.87	41,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	109,046.37	745,495.75	745,495.75	654,278.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	23,083.90	185,401.08	185,401.08	138,503.42
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,091.88	90.93	546.27	546.27	545.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	0.00	0.00	23,782.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	65,179.84	65,179.84	65,179.84	65,179.83
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	0.00	39,328.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,650,413.46**	**209,765.49**	**1,218,642.92**	**3,666,803.14**	**983,610.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	189,215.00	189,215.00	340,605.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	292.24	0.00	0.00	292.24	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	0.00	64,975.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	60,443.17	60,443.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**673,632.32**	**0.00**	**262,387.86**	**329,307.50**	**344,324.82**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	2,982.46	0.00	0.00	2,982.46	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,048.80**	**0.00**	**5,000.00**	**17,048.80**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,725.00	0.00	0.00	10,725.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	0.00	13,595.52
T&L T&L-Teaching & Learning - Summary			**47,720.52**	**500.00**	**500.00**	**34,125.00**	**13,595.52**
6G0 Weilenmann School of Discovery, Inc - Summary			**11,070,279.14**	**457,957.76**	**2,950,240.41**	**8,421,469.83**	**2,648,809.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,904.65**	**0.00**	**0.00**	**5,904.65**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,888.34	0.00	0.00	0.00	51,888.34
84010 SAS-Title I Grants to LEA - Summary			**170,092.54**	**0.00**	**0.00**	**118,204.20**	**51,888.34**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**178,480.52**	**0.00**	**18,477.45**	**178,480.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,830.01**	**0.00**	**0.00**	**3,830.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,414.00**	**0.00**	**0.00**	**7,884.00**	**8,530.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	4,659.56	56,523.49	46,516.51
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**4,659.56**	**56,523.49**	**46,516.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	336,648.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**94,845.06**	**336,648.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,777.62	15,272.44	15,272.44	-15,272.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,908.93	4,211.07	4,211.07	-4,211.07
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,289.50	4,939.80	4,939.80	-4,939.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,976.05**	**42,750.32**	**219,861.57**	**-219,861.57**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,647.53	7,647.53	-7,647.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,807.25	10,378.50	10,378.50	-10,378.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,807.25**	**18,026.03**	**57,599.24**	**-57,599.24**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	0.00	0.00	163,614.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	0.00	0.00	1,534,022.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	0.00	0.00	92,293.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	386,286.24	0.00	0.00	386,286.24	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	0.00	0.00	3,758.90	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	0.00	0.00	176,932.69	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	0.00	0.00	7,519.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	0.00	0.00	83,973.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	14,433.26	86,599.56	86,599.56	86,599.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	134,966.97	809,801.85	809,801.85	809,801.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	8,803.18	52,819.08	52,819.08	52,819.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	32,878.15	230,922.47	230,922.47	197,268.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.34	5,942.06	5,942.06	5,942.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	330.80	1,986.41	1,986.41	1,984.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	15,540.80	93,457.85	93,457.85	93,244.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	4,299.66	4,299.66	4,299.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	3,390.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	10,875.48	65,252.88	65,252.88	65,252.88
MSPB MSPB-Minimum School Programs Basic - Summary			**5,129,747.24**	**222,925.59**	**1,354,471.82**	**3,812,533.60**	**1,317,213.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	2,292.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	0.00	0.00	4,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	0.00	64,963.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	0.00	0.00	1,412,098.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,692.09	0.00	0.00	21,692.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	0.00	0.00	297,386.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	807.68	0.00	0.00	807.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	0.00	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	0.00	0.00	51,980.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	26,319.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	123,005.42	738,032.51	738,032.51	738,032.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.30	26,779.52	160,677.14	160,677.14	160,677.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,109.20	91.91	557.71	557.71	551.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	0.00	0.00	22,536.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	10,022.72	60,136.33	60,136.33	60,136.33

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,492,167.50**	**185,155.86**	**1,134,372.48**	**3,408,903.17**	**1,083,264.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	269.02	0.00	0.00	269.02	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	758.43	0.00	0.00	758.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	0.00	49,252.24	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**156,963.92**	**0.00**	**61,967.34**	**114,815.14**	**42,148.78**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
SSS SSS-Student Support Services - Summary			**22,832.05**	**0.00**	**5,000.00**	**16,066.34**	**6,765.71**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			**263,681.82**	**0.00**	**148,630.07**	**211,209.89**	**52,471.93**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**10,962,502.77**	**421,864.75**	**2,935,900.13**	**8,621,164.34**	**2,341,338.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**6,305.84**	**6,305.84**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,111.81	0.00	0.00	0.00	74,111.81
84010 SAS-Title I Grants to LEA - Summary			**225,277.32**	**0.00**	**0.00**	**151,165.51**	**74,111.81**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,311.12**	**0.00**	**0.00**	**222,311.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,756.72**	**0.00**	**0.00**	**3,756.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,545.00**	**0.00**	**0.00**	**22,545.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	199,457.49	412,636.92	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**199,457.49**	**412,636.92**	**471,890.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,986.17	19,784.58	19,784.58	-19,784.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,193.11	7,133.88	7,133.88	-7,133.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,331.63	4,955.97	4,955.97	-4,955.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,510.91**	**64,361.16**	**343,263.86**	**-343,263.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,695.75	19,810.50	19,810.50	-19,810.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,695.75**	**19,810.50**	**88,516.96**	**-88,516.96**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	0.00	0.00	162,167.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	0.00	0.00	2,256,960.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	0.00	0.00	182,247.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	413,013.52	0.00	0.00	413,013.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	0.00	0.00	3,043.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	0.00	0.00	5,554.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	0.00	0.00	258,092.20	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	0.00	0.00	108,369.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	25,007.89	150,047.33	150,047.33	150,047.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	209,653.02	1,257,918.10	1,257,918.10	1,257,918.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	18,335.86	110,015.17	110,015.17	110,015.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,590.53	37,132.54	222,795.26	222,795.26	222,795.27
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	341.65	2,051.62	2,051.62	2,049.89
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,309.00	519.90	2,732.00	2,732.00	2,577.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	24,098.42	144,590.51	144,590.51	144,590.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.14	4,626.80	4,626.80	4,626.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	232.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	12,189.97	73,139.85	73,139.85	73,139.85
MSPB MSPB-Minimum School Programs Basic - Summary			**7,366,712.49**	**330,154.89**	**1,981,935.64**	**5,387,717.58**	**1,978,994.91**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,309.53	0.00	0.00	39,309.53	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	0.00	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	0.00	0.00	2,021,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,737.46	0.00	0.00	30,737.46	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	0.00	0.00	356,029.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,132.20	0.00	0.00	1,132.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	0.00	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	0.00	0.00	74,405.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	39,039.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	17,204.88	0.00	17,204.88	17,204.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	191,280.34	1,147,682.00	1,147,682.00	1,147,682.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	32,069.53	192,417.18	192,417.18	192,417.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,646.54	137.21	823.27	823.27	823.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	13,902.73	83,416.40	83,416.40	83,416.41
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,177,037.49**	**262,282.69**	**1,603,169.34**	**4,648,906.56**	**1,528,130.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	365.20	0.00	0.00	365.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	0.00	57,917.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**220,320.13**	**0.00**	**81,857.63**	**195,280.13**	**25,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**6,300.20**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			**18,990.36**	**0.00**	**707.00**	**863.00**	**18,127.36**
6J0 Scholar Academy - Summary			**14,812,969.06**	**811,101.73**	**4,177,084.23**	**11,614,571.87**	**3,198,397.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**0.00**	**3,800.00**	**2,450.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	15,235.06	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	61,823.35	0.00	0.00	0.00	61,823.35
84010 SAS-Title I Grants to LEA - Summary			**175,434.66**	**15,235.06**	**15,235.06**	**113,611.31**	**61,823.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,146.18**	**0.00**	**16,771.36**	**206,146.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
84173 SPED-Preschool Special Educ IDEA - Summary			**2,729.07**	**0.00**	**0.00**	**1,512.84**	**1,216.23**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Tittle IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Tittle IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,573.00**	**0.00**	**8,741.00**	**16,573.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**309,569.75**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	382.15	830.73	830.73	-830.73
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,919.87	17,379.70	17,379.70	-17,379.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,845.80	6,224.04	6,224.04	-6,224.04
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,819.26	3,851.28	3,851.28	-3,851.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,967.08**	**53,805.71**	**304,400.59**	**-304,400.59**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,185.00	17,106.75	17,106.75	-17,106.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,185.00**	**17,106.75**	**79,432.16**	**-79,432.16**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,291.72**	**0.00**	**0.00**	**6,291.72**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	0.00	0.00	336,552.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	0.00	0.00	2,330,874.51	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	0.00	0.00	152,490.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	0.00	0.00	448,432.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	9,986.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	0.00	0.00	285,748.06	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	0.00	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	0.00	0.00	112,392.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	32,222.69	193,336.13	193,336.13	193,336.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	206,068.46	1,236,410.78	1,236,410.78	1,236,410.79
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	14,930.97	89,585.84	89,585.84	89,585.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,844.38	39,487.03	236,922.19	236,922.19	236,922.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	3,083.40	3,083.40	3,083.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,221.58	151,329.47	151,329.47	151,329.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	4,813.74	4,813.74	4,813.74
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	64,025.45	64,025.45	50,560.32
MSPB MSPB-Minimum School Programs Basic - Summary			**7,647,485.86**	**327,861.89**	**1,983,682.10**	**5,680,314.52**	**1,967,171.34**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	36,707.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	0.00	0.00	58,864.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	0.00	0.00	7,474.84	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	0.00	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	0.00	0.00	2,264,980.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	31,168.04	0.00	0.00	31,168.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	0.00	0.00	379,604.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,218.59	0.00	0.00	1,218.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	0.00	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	0.00	0.00	83,375.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	38,629.16	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	199,020.00	1,194,120.00	1,194,120.00	1,194,120.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	34,667.22	208,003.31	208,003.31	208,003.31
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,641.14	136.76	820.57	820.57	820.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	767.23	4,171.55	4,171.55	4,171.54

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	0.00	0.00	0.00	36,148.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	15,088.70	90,532.22	90,532.22	90,532.23
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,706,449.55**	**274,572.79**	**1,671,342.39**	**5,066,518.70**	**1,639,930.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	915.00	915.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	405.86	0.00	0.00	405.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	0.00	62,835.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,725.27**	**915.00**	**85,306.56**	**224,560.06**	**165.21**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**23,546.00**	**0.00**	**5,000.00**	**15,000.00**	**8,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	18,050.00	18,050.00	8,644.40
T&L T&L-Teaching & Learning - Summary			**44,859.60**	**0.00**	**18,050.00**	**36,215.20**	**8,644.40**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**15,420,061.44**	**635,736.82**	**3,885,040.93**	**12,103,946.03**	**3,316,115.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,078.64	0.00	0.00	0.00	31,078.64
84010 SAS-Title I Grants to LEA - Summary			**62,780.20**	**0.00**	**0.00**	**30,325.33**	**32,454.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,643.17**	**0.00**	**0.00**	**150,643.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,833.35**	**0.00**	**0.00**	**1,833.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,185.00**	**0.00**	**0.00**	**9,185.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	322,895.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	5,504.53	5,504.53	5,504.53	23,779.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**352,179.55**	**5,504.53**	**244,422.84**	**328,400.08**	**23,779.47**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	274.37	274.37	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**274.37**	**274.37**	**274.37**	**274.37**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,900.16	8,866.31	8,866.31	-8,866.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,513.17	3,612.84	3,612.84	-3,612.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	983.10	2,255.67	2,255.67	-2,255.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,396.43**	**28,461.48**	**172,456.38**	**-172,456.38**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,225.25	10,017.00	10,017.00	-10,017.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,225.25**	**10,017.00**	**49,409.37**	**-49,409.37**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	0.00	0.00	166,595.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	0.00	0.00	1,443,585.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,342.00	0.00	0.00	-4,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	0.00	0.00	105,607.61	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	0.00	0.00	325,314.32	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	26,012.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	0.00	0.00	3,277.45	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	0.00	0.00	166,776.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	0.00	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	0.00	0.00	64,884.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.36	78,288.85	78,288.85	68,672.13
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	111,242.49	668,352.94	668,352.94	667,454.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.61	46,981.78	46,981.78	44,421.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,145.32	22,678.78	136,072.67	136,072.67	136,072.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	8,114.16	8,114.16	8,114.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	253.33	1,520.71	1,520.71	1,519.96
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,662.18	75,973.04	75,973.04	75,973.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	1,962.90	1,962.90	1,962.87
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	39,145.56	39,145.56	38,274.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,402,501.29**	**173,744.40**	**1,055,514.61**	**3,360,035.03**	**1,042,466.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	0.00	0.00	18,853.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	0.00	0.00	231,466.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.64	0.00	0.00	765.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	0.00	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	0.00	0.00	2,696.82	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	24,344.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	89,282.58	582,133.49	582,133.49	535,695.51
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	14,774.58	111,334.00	111,334.00	88,647.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	872.48	72.66	436.53	436.53	435.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	9,436.38	56,618.30	56,618.30	56,618.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,422,450.88**	**120,822.49**	**874,863.48**	**2,661,756.33**	**760,694.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	250.43	0.00	0.00	250.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	400.00	0.00	400.00	400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	0.00	37,782.31	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,808.45**	**0.00**	**44,663.73**	**151,808.45**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**5,000.00**	**13,066.34**	**3,000.00**
6L0 BONNEVILLE ACADEMY - Summary			**8,602,422.60**	**308,967.47**	**2,263,217.51**	**6,951,893.20**	**1,650,529.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	130,416.16	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	639,103.49	0.00	0.00	0.00	639,103.49
84010 SAS-Title I Grants to LEA - Summary			**1,972,370.92**	**130,416.16**	**210,369.01**	**1,333,267.43**	**639,103.49**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,546,009.72**	**0.00**	**0.00**	**1,546,009.72**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,175.00**	**0.00**	**0.00**	**62,175.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	0.00	0.00	0.00	143,449.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**407,261.43**	**0.00**	**23,311.12**	**263,812.26**	**143,449.17**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**184,720.00**	**0.00**	**0.00**	**184,720.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	17,513.02	17,513.02	17,513.02	36,429.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**161,442.48**	**17,513.02**	**17,513.02**	**125,012.52**	**36,429.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	219,337.72	4,732,096.24	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	236,729.99	1,200,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**0.00**	**456,067.71**	**5,932,096.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,910.85	11,628.10	11,628.10	-11,628.10
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	69,157.79	138,991.71	138,991.71	-138,991.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,982.77	24,169.06	24,169.06	-24,169.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,013.28	44,583.39	44,583.39	-44,583.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**109,064.69**	**370,537.03**	**1,880,358.12**	**-1,880,358.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,956.75	58,094.25	58,094.25	-58,094.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,956.75**	**59,454.25**	**289,646.98**	**-289,646.98**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	13,676.30	25,493.30	25,493.30	-25,493.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,264.15**	**13,676.30**	**49,717.05**	**258,529.45**	**-243,265.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	0.00	0.00	1,569,782.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	0.00	0.00	19,306,523.98	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,962.00	0.00	0.00	-47,962.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	0.00	0.00	1,258,029.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	0.00	0.00	4,874,825.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	151,583.33	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	0.00	0.00	1,736,840.89	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	0.00	13,612.50	24,207.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	0.00	0.00	1,017,270.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	146,894.70	881,368.20	881,368.20	881,368.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	1,668,192.75	10,067,187.35	10,067,187.35	10,007,620.49
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-59,384.00	-256.00	-59,384.00	-59,384.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	114,997.71	689,986.27	689,986.27	689,986.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,933.33	425,161.11	2,550,966.66	2,550,966.66	2,550,966.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	77,746.20	77,746.20	77,746.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	150,745.28	904,471.67	904,471.67	904,471.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	3,793.36	22,760.12	22,760.12	22,760.12
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	107,837.74	653,233.80	653,233.80	647,026.46
MSPB MSPB-Minimum School Programs Basic - Summary			**61,483,713.62**	**2,630,324.35**	**15,801,948.77**	**45,701,767.57**	**15,781,946.05**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	316,768.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	0.00	0.00	6,697.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	0.00	0.00	43,673.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	0.00	0.00	7,449.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	0.00	0.00	15,767,387.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	263,307.33	0.00	0.00	263,307.33	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	0.00	0.00	2,840,873.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	9,857.91	0.00	0.00	9,857.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	0.00	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	0.00	0.00	29,215.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	0.00	0.00	0.00	504,700.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	304,578.34	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	1,433,496.84	8,600,981.00	8,600,981.00	8,600,981.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	242,917.17	1,488,826.93	1,488,826.93	1,457,502.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,148.25	1,095.69	6,574.13	6,574.13	6,574.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	51,066.33	25,533.17	25,533.17	25,533.17	25,533.16
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,661.24	2,503.56	13,612.41	13,612.41	13,048.83
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	0.00	0.00	0.00	251,641.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	122,308.73	733,852.37	733,852.37	733,852.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,580,977.05**	**1,844,568.50**	**11,765,502.62**	**34,886,863.59**	**11,694,113.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,283.30	0.00	0.00	3,283.30	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	504,700.00	-504,700.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	18,312.00	0.00	0.00	18,312.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	0.00	0.00	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	0.00	34,064.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	0.00	0.00	0.00	92,016.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,532,093.36**	**0.00**	**577,291.95**	**1,892,167.00**	**-360,073.64**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	7,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**126,995.36**	**0.00**	**35,000.00**	**126,995.36**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	98,900.00	98,900.00	17,810.40
T&L T&L-Teaching & Learning - Summary			**200,926.59**	**0.00**	**144,016.00**	**183,116.19**	**17,810.40**
740 UTAH CHARTER ACADEMIES INC - Summary			**120,343,916.19**	**4,762,519.77**	**29,510,728.53**	**94,804,407.70**	**25,539,508.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,360.64**	**0.00**	**0.00**	**3,775.00**	**4,585.64**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,783.47	0.00	0.00	0.00	50,783.47
84010 SAS-Title I Grants to LEA - Summary			**103,454.27**	**0.00**	**0.00**	**52,670.80**	**50,783.47**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**231,487.30**	**0.00**	**0.00**	**231,487.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,472.43**	**0.00**	**0.00**	**7,472.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,003.00**	**0.00**	**7,181.00**	**13,003.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**545,023.47**	**0.00**	**0.00**	**545,023.47**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,764.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,722.85	18,358.41	18,358.41	-18,358.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,534.30	7,356.24	7,356.24	-7,356.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,779.32	5,607.96	5,607.96	-5,607.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,036.47**	**59,594.85**	**312,896.58**	**-312,896.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	-5,152.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,197.50	20,183.25	20,183.25	-20,183.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,197.50**	**25,336.11**	**96,851.04**	**-96,851.04**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			**61,415.00**	**0.00**	**0.00**	**0.00**	**61,415.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	0.00	0.00	184,859.62	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	0.00	0.00	2,343,758.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	0.00	0.00	166,023.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	0.00	0.00	464,161.73	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	25,727.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	0.00	0.00	3,888.52	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	0.00	0.00	271,308.33	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	8,169.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	0.00	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	0.00	0.00	97,498.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	15,977.83	95,867.00	95,867.00	95,867.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	1,216,191.44	1,216,191.44	1,206,413.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	14,737.62	88,425.72	88,425.72	88,425.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,651.24	41,700.67	263,447.23	263,447.23	250,204.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	12,832.86	12,832.86	12,832.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	2,023.68	2,023.68	2,022.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.07	141,300.26	141,300.26	139,458.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	4,486.60	4,486.60	4,486.59
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	1,025.01	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.32	59,551.13	59,551.13	56,719.89
MSPB MSPB-Minimum School Programs Basic - Summary			**7,321,543.53**	**310,430.08**	**1,889,250.97**	**5,465,113.15**	**1,856,430.38**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	0.00	0.00	2,127,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	0.00	0.00	29,643.24	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	0.00	0.00	432,383.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,177.97	0.00	0.00	1,177.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	0.00	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	0.00	0.00	78,315.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	188,792.59	1,132,755.50	1,132,755.50	1,132,755.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	39,007.48	234,044.89	234,044.89	234,044.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.69	128.63	784.88	784.88	771.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	0.00	33,954.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	14,591.46	87,548.76	87,548.76	87,548.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,450,018.84**	**252,413.04**	**1,630,959.09**	**4,862,558.31**	**1,587,460.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	15,339.50	29,361.33	120,638.67
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	392.33	0.00	0.00	392.33	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	0.00	72,684.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**323,962.02**	**0.00**	**107,626.87**	**200,613.35**	**123,348.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			**34,614.03**	**500.00**	**500.00**	**14,375.95**	**20,238.08**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**15,144,236.49**	**583,577.09**	**3,725,448.89**	**11,838,486.83**	**3,305,749.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	0.00	0.00	9,962.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,962.24**	**0.00**	**0.00**	**0.00**	**9,962.24**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,132.34	0.00	0.00	0.00	155,132.34
84010 SAS-Title I Grants to LEA - Summary			**470,864.69**	**0.00**	**0.00**	**315,732.35**	**155,132.34**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,742.10	0.00	0.00	0.00	67,742.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,812.75**	**0.00**	**0.00**	**348,070.65**	**67,742.10**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,745.00**	**0.00**	**0.00**	**7,745.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**67,546.13**	**0.00**	**0.00**	**13,990.40**	**53,555.73**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,714.00**	**0.00**	**2,695.09**	**47,714.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**25,075.03**	**0.00**	**0.00**	**24,141.24**	**933.79**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	859.03	56,807.25	73,192.75
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**0.00**	**859.03**	**56,807.25**	**73,192.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**24,852.13**	**711,580.96**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	896.70	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**896.70**	**896.70**	**896.70**	**896.70**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	-1,505.62	-1,505.62	316.07	-316.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,309.56	55,332.50	55,332.50	-55,332.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,806.68	13,314.13	13,314.13	-13,314.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,940.70	10,840.65	10,840.65	-10,840.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,551.32**	**141,905.35**	**875,936.79**	**-875,936.79**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,217.00	33,857.25	33,857.25	-33,857.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,217.00**	**33,857.25**	**162,470.65**	**-162,470.65**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			**29,556.00**	**0.00**	**0.00**	**14,778.00**	**14,778.00**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	180,615.53	149,400.07	149,400.07	149,400.07	31,215.46
EQUP CNP-Equipment Grant-10.579 - Summary			**180,615.53**	**149,400.07**	**149,400.07**	**149,400.07**	**31,215.46**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	3,536.91	8,081.97	8,081.97	-8,081.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**3,536.91**	**14,633.28**	**14,633.28**	**-14,633.28**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	0.00	0.00	572,666.51	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	0.00	0.00	3,679,851.11	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	0.00	0.00	270,915.69	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,020,118.12	0.00	0.00	1,020,118.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	7,347.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	0.00	0.00	4,906.98	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	0.00	0.00	5,712.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	0.00	0.00	438,638.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	13,275.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	0.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	0.00	0.00	221,704.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	52,168.46	313,010.75	313,010.75	313,010.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	325,873.07	1,955,946.42	1,955,946.42	1,955,238.41
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	0.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	24,519.04	147,114.26	147,114.26	147,114.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,971.33	93,679.48	570,894.45	570,894.45	562,076.88
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.69	3,670.10	3,670.10	3,670.10
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.77	2,545.28	2,545.28	2,542.63
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,680.00	572.84	2,939.50	2,939.50	2,740.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	39,048.19	234,289.10	234,289.10	234,289.10
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.96	7,103.77	7,103.77	7,103.78
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	3,930.80	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	31,373.74	188,242.43	188,242.43	188,242.42
MSPB MSPB-Minimum School Programs Basic - Summary			**13,096,889.72**	**573,385.04**	**3,431,534.56**	**9,680,860.89**	**3,416,028.83**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	50,952.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	0.00	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	0.00	0.00	3,486,508.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,253.24	0.00	0.00	59,182.94	2,070.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	0.00	0.00	570,727.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,941.47	1,987.01	1,987.01	10,941.47	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,058.25	0.00	0.00	2,058.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	0.00	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	0.00	0.00	128,340.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	63,483.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	57,457.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	312,903.67	1,877,422.01	1,877,422.01	1,877,421.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	60,507.67	363,046.01	363,046.01	363,046.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,845.25	237.10	1,422.62	1,422.62	1,422.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	726.84	3,951.99	3,951.99	3,788.37
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,848.34	65,090.00	65,090.00	65,090.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.26	25,509.10	153,054.62	153,054.62	153,054.64
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	0.00	0.00	58,522.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,318,491.01**	**430,719.73**	**2,662,621.60**	**7,776,074.34**	**2,542,416.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	35,434.01	3,582.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	0.00	439,232.49
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	685.52	0.00	0.00	685.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,883.32	0.00	0.00	15,883.32	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**872,016.41**	**0.00**	**141,615.44**	**358,978.93**	**513,037.48**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,839.34**	**0.00**	**10,000.00**	**28,724.32**	**2,115.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,600.00	0.00	0.00	31,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			**71,266.30**	**1,000.00**	**1,000.00**	**33,397.50**	**37,868.80**
7C0 MONTICELLO ACADEMY INC - Summary			**26,486,871.81**	**1,200,706.77**	**6,615,870.50**	**20,623,629.84**	**5,863,241.97**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 1,202,212.39	$ 1,200,706.77	$ 1,505.62

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,085.79**	**0.00**	**0.00**	**35,085.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,835.00**	**0.00**	**0.00**	**2,835.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	69,531.67	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	0.00	0.00	1,001,397.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-197,630.50	0.00	0.00	-197,630.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	0.00	0.00	85,647.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	136,536.06	0.00	0.00	136,536.06	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	0.00	0.00	115,616.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	0.00	0.00	257.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	0.00	0.00	1,322.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	0.00	0.00	1,949.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	0.00	0.00	30,816.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,198,170.03**	**0.00**	**0.00**	**1,198,170.03**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	14,186.31	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	0.00	0.00	1,566.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	0.00	0.00	512,354.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	0.00	0.00	154,222.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	454.20	0.00	0.00	454.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	0.00	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**970,608.97**	**0.00**	**0.00**	**970,608.97**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	150.40	0.00	0.00	150.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	0.00	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**28,140.09**	**0.00**	**0.00**	**128,774.59**	**-100,634.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,066.34**	**0.00**	**0.00**	**11,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	95,519.00	0.00	0.00	95,519.00	0.00
T&L T&L-Teaching & Learning - Summary			**95,554.84**	**0.00**	**0.00**	**95,554.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**2,547,482.74**	**0.00**	**10,000.00**	**2,648,117.24**	**-100,634.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,227.76	0.00	0.00	0.00	129,227.76
84010 SAS-Title I Grants to LEA - Summary			**390,546.60**	**0.00**	**0.00**	**261,318.84**	**129,227.76**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,448.06	0.00	0.00	0.00	47,448.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,718.85**	**0.00**	**132,284.33**	**280,270.79**	**47,448.06**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,061.88**	**0.00**	**2,589.18**	**5,061.88**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,402.00**	**0.00**	**18,883.00**	**36,402.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,954.28**	**0.00**	**0.00**	**20,954.28**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	94,800.95	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**0.00**	**0.00**	**94,800.95**	**55,019.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,000.00	0.00	32,243.86	59,952.65	47.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,067,253.15**	**0.00**	**229,991.36**	**1,067,205.80**	**47.35**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	19,789.76	43,615.83	43,615.83	-43,615.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,782.61	8,338.49	8,338.49	-8,338.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,083.27	15,173.03	15,173.03	-15,173.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,655.64**	**128,225.42**	**616,970.26**	**-616,970.26**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,352.75	22,134.75	22,134.75	-22,134.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,352.75**	**22,134.75**	**94,799.05**	**-94,799.05**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	13,044.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			**26,088.00**	**0.00**	**0.00**	**13,044.00**	**13,044.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,780.43	5,218.49	5,218.49	-5,218.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,566.67**	**2,780.43**	**10,321.55**	**61,610.45**	**-56,043.78**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**30,000.00**	**80,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	0.00	0.00	246,973.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	0.00	0.00	2,350,303.56	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	0.00	0.00	193,021.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	0.00	0.00	573,768.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	99,058.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	0.00	0.00	4,684.77	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	0.00	0.00	5,599.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	0.00	0.00	267,564.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	12,161.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	0.00	2,124.00	5,314.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	0.00	0.00	175,394.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	36,387.00	218,321.99	218,321.99	218,321.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	213,234.27	1,279,405.58	1,279,405.58	1,279,405.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	19,963.45	119,780.68	119,780.68	119,780.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,658.27	47,804.86	286,829.14	286,829.14	286,829.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.39	47,324.32	47,324.32	47,324.31
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.39	2,284.49	2,284.49	2,282.31
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,702.00	575.66	2,951.50	2,951.50	2,750.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	25,654.23	153,925.38	153,925.38	153,925.38
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	5,795.18	5,795.18	5,795.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	236.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	21,066.56	126,399.37	126,399.37	126,399.37
MSPB MSPB-Minimum School Programs Basic - Summary			**8,424,529.59**	**374,155.67**	**2,245,377.63**	**6,181,715.17**	**2,242,814.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	0.00	0.00	6,979.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	0.00	0.00	2,115,023.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,118.23	0.00	0.00	39,118.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	0.00	0.00	416,489.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,616.51	5,961.03	5,961.03	11,616.51	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	0.00	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	0.00	0.00	77,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	40,446.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	203,719.09	1,222,314.50	1,222,314.50	1,222,314.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	218,084.33	218,084.33	212,773.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.82	155.40	932.41	932.41	932.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,062.92	42,377.51	42,377.51	42,377.49
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,965.09	0.00	0.00	0.00	33,965.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	16,069.50	96,416.96	96,416.96	96,416.96
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	0.00	45,335.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,746,868.15**	**271,914.78**	**1,713,987.54**	**5,072,117.46**	**1,674,750.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	0.00	1,371.63	3,088.75	149.37
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	236,293.64	236,293.64	1,259,663.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,730.59	0.00	0.00	1,730.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,238.37	0.00	0.00	2,238.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,763,081.51**	**0.00**	**344,256.00**	**434,991.04**	**1,328,090.47**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**5,000.00**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	0.00	0.00	17,568.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**32,068.64**	**500.00**	**500.00**	**14,610.00**	**17,458.64**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**19,327,799.06**	**685,359.27**	**5,053,550.76**	**14,501,938.31**	**4,825,860.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,086.87	0.00	0.00	0.00	107,086.87
84010 SAS-Title I Grants to LEA - Summary			**206,016.79**	**0.00**	**34,349.68**	**98,929.92**	**107,086.87**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**425,669.65**	**0.00**	**189,413.86**	**425,669.65**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
84173 SPED-Preschool Special Educ IDEA - Summary			**13,547.40**	**0.00**	**6,768.20**	**13,376.32**	**171.08**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,251.00**	**0.00**	**6,707.91**	**26,251.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**100,723.92**	**445,966.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,152.70	27,251.00	27,251.00	-27,251.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,872.25	15,364.77	15,364.77	-15,364.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,592.07	10,339.35	10,339.35	-10,339.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,617.02**	**102,326.29**	**611,370.69**	**-611,370.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**16,000.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,106.25	42,411.75	42,411.75	-42,411.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,106.25**	**42,411.75**	**192,481.44**	**-192,481.44**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	0.00	0.00	441,417.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	0.00	0.00	4,750,339.69	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	0.00	0.00	315,373.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	0.00	0.00	1,679,893.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	106,405.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	0.00	0.00	545,870.48	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	17,731.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	0.00	143.80	4,059.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	0.00	0.00	168,032.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	44,861.86	269,171.12	269,171.12	269,171.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	432,193.93	2,593,438.60	2,593,438.60	2,593,163.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	27,822.67	166,936.02	166,936.02	166,936.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	889,266.02	889,266.02	871,304.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.41	39,734.46	39,734.46	39,734.44
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	49,006.40	294,038.42	294,038.42	294,038.44
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.42	9,440.54	9,440.54	9,440.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	910.40	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	96,685.60	96,685.60	75,513.25
MSPB MSPB-Minimum School Programs Basic - Summary			**16,730,120.39**	**720,982.35**	**4,369,579.68**	**12,409,688.64**	**4,320,431.75**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	0.00	0.00	14,042.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	0.00	0.00	4,255,039.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	0.00	0.00	63,945.74	-963.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	0.00	0.00	781,562.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,651.75	0.00	0.00	2,651.75	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	0.00	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	0.00	0.00	156,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	388,641.84	2,331,851.00	2,331,851.00	2,331,851.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	69,013.83	414,082.94	414,082.94	414,082.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,612.04	301.01	1,806.02	1,806.02	1,806.02
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	928.75	5,049.77	5,049.77	4,840.69
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,690.00	13,474.17	80,845.01	80,845.01	80,844.99
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.65	196,947.89	196,947.89	196,947.88
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	0.00	65,912.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,597,290.81**	**505,184.25**	**3,240,808.34**	**9,501,968.36**	**3,095,322.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	883.20	0.00	0.00	883.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	0.00	127,162.62	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**305,969.89**	**0.00**	**163,735.07**	**291,780.89**	**14,189.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	500.00	-7,402.09	5,997.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	140.00	140.00	-140.00
T&L T&L-Teaching & Learning - Summary			**6,697.50**	**535.00**	**-7,262.09**	**7,047.50**	**-350.00**
7F0 EXCELSIOR ACADEMY - Summary			**30,823,042.71**	**1,260,424.87**	**8,280,562.61**	**24,077,043.69**	**6,745,999.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**0.00**	**3,000.00**	**2,641.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,459.63	0.00	0.00	0.00	81,459.63
84010 SAS-Title I Grants to LEA - Summary			**226,862.69**	**0.00**	**0.00**	**145,403.06**	**81,459.63**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,502.30**	**0.00**	**0.00**	**129,502.30**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**87,018.95**	**0.00**	**15,000.00**	**76,117.51**	**10,901.44**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,820.31**	**0.00**	**19,621.32**	**22,820.31**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	578,884.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**600,640.16**	**0.00**	**351,059.09**	**600,640.16**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			**570.00**	**0.00**	**0.00**	**570.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	9,182.90	9,182.90	-9,182.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,609.08	1,609.08	-1,609.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,483.14	3,483.14	-3,483.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**77,005.72**	**422,508.03**	**-422,508.03**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	11,236.50	11,236.50	-11,236.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**12,022.50**	**58,752.18**	**-58,752.18**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	794.42	794.42	-794.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**3,335.89**	**15,341.86**	**-15,341.86**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**12,000.00**	**12,000.00**	**88,000.00**
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	0.00	0.00	119,288.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	0.00	0.00	1,100,771.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	0.00	0.00	73,943.84	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	0.00	0.00	190,824.53	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	0.00	0.00	125,211.81	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	0.00	0.00	110,766.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	9,812.42	58,874.51	58,874.51	58,874.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	98,701.04	592,206.23	592,206.23	592,206.22
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	7,813.61	46,881.69	46,881.69	46,881.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,338.04	14,205.63	87,104.26	87,104.26	85,233.78
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.73	1,408.93	1,408.93	1,408.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	11,071.07	66,426.43	66,426.43	66,426.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.67	1,402.07	1,402.07	1,402.05
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	65,095.59	65,095.59	56,669.34
MSPB MSPB-Minimum School Programs Basic - Summary			**3,555,465.27**	**151,517.06**	**919,399.71**	**2,646,362.85**	**909,102.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	0.00	0.00	937,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	0.00	0.00	20,983.00	1,269.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	0.00	0.00	203,322.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	575.98	0.00	0.00	575.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	90,664.67	543,988.01	543,988.01	543,987.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.33	102,089.26	102,089.26	90,746.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.12	63.35	380.06	380.06	380.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	7,058.37	42,350.21	42,350.21	42,350.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,110,872.45**	**120,126.64**	**784,296.20**	**2,355,013.75**	**755,858.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	184.60	0.00	0.00	184.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**83,287.20**	**0.00**	**40,186.62**	**83,287.20**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.94
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**21,056.66**	**45,382.06**	**58,617.94**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			**19,773.58**	**0.00**	**5,000.00**	**16,066.34**	**3,707.24**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00
T&L T&L-Teaching & Learning - Summary			**8,194.56**	**0.00**	**0.00**	**780.00**	**7,414.56**
7H0 Pacific Heritage Academy - Summary			**8,065,691.97**	**271,643.70**	**2,259,983.71**	**6,644,590.99**	**1,421,100.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**5,747.81**	**0.00**	**0.00**	**5,747.81**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,678.49**	**0.00**	**0.00**	**0.00**	**5,678.49**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,353.22	0.00	0.00	0.00	70,353.22
84010 SAS-Title I Grants to LEA - Summary			**191,267.87**	**0.00**	**60,413.91**	**120,914.65**	**70,353.22**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**199,456.71**	**0.00**	**104,074.73**	**199,456.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,446.98**	**0.00**	**1,780.06**	**3,446.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,660.00**	**0.00**	**0.00**	**20,155.00**	**-1,495.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,038.07	8,038.07	1,961.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,447.11**	**18,038.07**	**11,961.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	41,989.72	271,832.47	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**41,989.72**	**271,832.47**	**482,933.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,854.32	21,111.41	21,111.41	-21,111.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,908.00	4,562.77	4,562.77	-4,562.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,225.45	12,530.50	12,530.50	-12,530.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,987.77**	**72,030.92**	**383,755.71**	**-383,755.71**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,700.00	11,976.00	11,976.00	-11,976.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,700.00**	**11,976.00**	**50,767.04**	**-50,767.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,868.60	4,495.30	4,495.30	-4,495.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,868.60**	**6,936.30**	**6,936.30**	**-6,936.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	0.00	0.00	168,871.68	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	0.00	0.00	1,261,942.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	0.00	0.00	98,367.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	0.00	0.00	323,648.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	0.00	0.00	146,678.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	0.00	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	0.00	0.00	104,774.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	14,861.56	89,169.32	89,169.32	89,169.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	102,703.53	616,221.14	616,221.14	616,221.14
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.53	46,144.82	46,144.82	43,797.21
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,335.15	32,407.66	207,889.16	207,889.16	194,445.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	24.96	24.96	24.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.15	1,958.47	1,958.47	1,956.93
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	12,101.49	72,608.90	72,608.90	72,608.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	4,159.44	4,159.44	4,159.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,038.39	66,230.33	66,230.33	66,230.32
MSPB MSPB-Minimum School Programs Basic - Summary			**4,314,108.26**	**181,435.71**	**1,104,406.54**	**3,225,494.03**	**1,088,614.23**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	0.00	19,602.30	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	0.00	0.00	1,052,825.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,313.42	0.00	0.00	21,313.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	0.00	0.00	292,035.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.16	0.00	0.00	692.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	0.00	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,570.87	0.00	8,671.23	21,570.87	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	97,851.50	587,109.00	587,109.00	587,109.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	150,999.33	150,999.33	143,626.21
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.62	75.97	455.81	455.81	455.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	8,655.40	51,932.42	51,932.42	51,932.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,683,466.09**	**155,736.49**	**914,937.25**	**2,787,303.34**	**896,162.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	230.54	0.00	0.00	230.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**292,869.54**	**0.00**	**58,209.53**	**112,969.54**	**179,900.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			**22,561.96**	**500.00**	**500.00**	**12,734.60**	**9,827.36**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**9,973,695.81**	**400,218.29**	**2,625,244.82**	**8,151,151.88**	**1,822,543.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**0.00**	**5,808.29**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	313,506.62	1,014.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	411,675.42	0.00	0.00	0.00	411,675.42
84010 SAS-Title I Grants to LEA - Summary			**1,040,694.12**	**0.00**	**0.00**	**628,003.80**	**412,690.32**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	198,496.82	198,496.82	89,842.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**536,043.89**	**0.00**	**198,496.82**	**446,201.31**	**89,842.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	0.00	0.00	5,744.07
84173 SPED-Preschool Special Educ IDEA - Summary			**10,940.16**	**0.00**	**5,196.09**	**5,196.09**	**5,744.07**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	37,986.54	37,986.54	3,821.46
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,386.00**	**0.00**	**37,986.54**	**37,986.54**	**53,399.46**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,481.89**	**0.00**	**0.00**	**22,113.08**	**26,368.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	40,571.71	157,791.50	35,172.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,284,861.03**	**0.00**	**40,571.71**	**1,249,688.53**	**35,172.50**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,565.73	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	22,203.16	43,312.11	43,312.11	-43,312.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	70,783.74	135,532.57	135,532.57	-135,532.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,203.36	25,458.02	25,458.02	-25,458.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,394.90	40,486.42	40,486.42	-40,486.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**131,150.89**	**496,287.82**	**2,148,803.48**	**-2,148,803.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/3010	1,312,081.00	0.00	1,312,081.00	1,312,081.00	0.00
CHSCH CHSCH-Charter School - Summary			**1,562,081.00**	**0.00**	**1,412,081.00**	**1,562,081.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	1,503.60	2,933.10	2,933.10	-2,933.10
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,503.60**	**5,731.80**	**37,375.22**	**-37,375.22**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,684.00	72,582.75	72,582.75	-72,582.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,684.00**	**72,582.75**	**252,872.71**	**-252,872.71**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUP CNP-Equipment Grant-10.579 - Summary			**14,774.11**	**0.00**	**0.00**	**0.00**	**14,774.11**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	7,347.70	16,756.70	16,756.70	-16,756.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**7,347.70**	**30,042.14**	**179,973.21**	**-179,973.21**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	0.00	0.00	570,511.35	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	0.00	0.00	4,897,236.57	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	0.00	0.00	324,692.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	0.00	0.00	1,193,349.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	14,575.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	0.00	0.00	5,129.19	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	0.00	0.00	557,231.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	0.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	0.00	0.00	489,289.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	78,869.37	473,216.23	473,216.23	473,216.23
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	840,408.98	3,964,542.86	3,964,542.86	3,963,893.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-649.00	0.00	-649.00	-649.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	522,570.20	43,547.52	261,285.11	261,285.11	261,285.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,520,505.52	126,708.80	760,252.76	760,252.76	760,252.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	60,747.42	5,062.28	30,373.70	30,373.70	30,373.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	2,535.96	2,535.96	2,533.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	72,009.74	432,058.43	432,058.43	432,058.42
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.18	7,057.04	7,057.04	7,057.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	3,016.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	72,527.54	435,165.25	435,165.25	435,165.26
MSPB MSPB-Minimum School Programs Basic - Summary			**20,815,780.37**	**1,243,748.63**	**6,370,130.34**	**14,449,944.66**	**6,365,835.71**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	0.00	0.00	4,451,858.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	88,033.19	0.00	0.00	88,033.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	0.00	0.00	728,272.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.03	0.00	0.00	2,629.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	0.00	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	0.00	0.00	163,875.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	50,252.48	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	598,718.50	3,592,311.00	3,592,311.00	3,592,311.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	102,553.52	615,321.12	615,321.12	615,321.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,114.06	426.17	2,557.03	2,557.03	2,557.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	32,988.27	197,929.64	197,929.64	197,929.65
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,810,629.54**	**801,652.28**	**4,794,411.20**	**11,234,426.17**	**4,576,203.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	277,456.00	155,561.71
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	875.63	0.00	0.00	875.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	0.00	122,404.35	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**832,012.57**	**0.00**	**229,584.78**	**671,013.52**	**160,999.05**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	3,000.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**47,839.34**	**0.00**	**21,000.00**	**36,066.34**	**11,773.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			**42,924.48**	**0.00**	**0.00**	**2,200.00**	**40,724.48**
7K0 WALLACE STEGNER ACADEMY - Summary			**42,168,590.14**	**2,204,087.10**	**13,714,102.99**	**32,988,279.01**	**9,180,311.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	0.00	0.00	55,369.57
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,447.28	0.00	0.00	0.00	68,447.28
84010 SAS-Title I Grants to LEA - Summary			**179,288.46**	**0.00**	**0.00**	**55,471.61**	**123,816.85**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,813.02**	**0.00**	**32,000.00**	**173,813.02**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,492.37**	**0.00**	**0.00**	**3,492.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,455.00**	**0.00**	**0.00**	**17,455.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**0.00**	**47,722.35**	**47,722.35**	**46,255.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**0.00**	**422,959.48**	**0.01**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,455.65	2,455.65	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,455.65**	**2,455.65**	**2,455.65**	**2,455.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	609.84	1,328.58	1,328.58	-1,328.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,260.08	24,047.97	24,047.97	-24,047.97
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,494.71	5,328.09	5,328.09	-5,328.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,907.34	10,481.83	10,481.83	-10,481.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,271.97**	**77,720.82**	**331,733.36**	**-331,733.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,530.25	14,017.50	14,017.50	-14,017.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,530.25**	**14,017.50**	**51,671.90**	**-51,671.90**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	0.00	0.00	309,451.49	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	0.00	0.00	1,170,556.68	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	0.00	0.00	67,109.05	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	0.00	0.00	234,114.58	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	25,822.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	0.00	0.00	156,074.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	0.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	0.00	0.00	109,482.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.49	134,866.57	134,866.57	101,024.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	125,221.92	751,331.53	751,331.53	751,331.54
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	8,130.58	48,783.47	48,783.47	48,783.46
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,164.07	25,887.92	165,836.53	165,836.53	155,327.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.32	10,897.94	10,897.94	10,897.96
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	15,178.50	91,070.96	91,070.96	91,070.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.19	2,617.19	2,617.19	2,617.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	1,243.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.01	55,239.68	55,239.68	27,888.09
MSPB MSPB-Minimum School Programs Basic - Summary			**4,535,768.66**	**199,588.18**	**1,264,598.37**	**3,345,697.47**	**1,190,071.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	0.00	0.00	4,113.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	0.00	0.00	1,246,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	0.00	0.00	20,815.48	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	0.00	0.00	316,809.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	993.50	993.50	9,476.66	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	688.63	0.00	0.00	688.63	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	0.00	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	0.00	0.00	45,885.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	120,794.09	724,764.50	724,764.50	724,764.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	29,927.72	179,566.30	179,566.30	179,566.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.90	84.99	509.95	509.95	509.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	524.93	2,854.21	2,854.21	2,854.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	8,499.04	50,994.20	50,994.20	50,994.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,166,240.86**	**185,717.15**	**1,120,895.11**	**3,111,209.13**	**1,055,031.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	226.84	0.00	0.00	226.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	0.00	51,798.33	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**415,364.26**	**0.00**	**72,382.74**	**140,359.92**	**275,004.34**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	43,358.03	0.00	6,863.86	43,358.03	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			**66,785.57**	**0.00**	**11,863.86**	**62,904.03**	**3,881.54**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			**32,751.30**	**0.00**	**0.00**	**17,678.02**	**15,073.28**
7L0 Treeside Charter School - Summary			**10,195,321.30**	**410,563.20**	**2,696,356.40**	**7,849,591.97**	**2,345,729.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**5,808.28**	**0.01**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,023.14	0.00	0.00	0.00	57,023.14
84010 SAS-Title I Grants to LEA - Summary			**186,445.43**	**0.00**	**0.00**	**129,422.29**	**57,023.14**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,696.32**	**0.00**	**6,799.11**	**187,696.32**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	1,434.26	1,434.26	1,434.26	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,812.03**	**1,434.26**	**1,434.26**	**2,812.03**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	77,907.47	138,883.60
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			**596,175.44**	**0.00**	**0.00**	**294,698.54**	**301,476.90**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,997.00**	**0.00**	**0.00**	**17,997.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	132,680.04	115,554.96
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**0.00**	**132,680.04**	**115,554.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**480,653.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,980.92	10,081.37	10,081.37	-10,081.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,229.61	2,527.56	2,527.56	-2,527.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,524.36	2,894.61	2,894.61	-2,894.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,734.89**	**25,743.13**	**132,883.95**	**-132,883.95**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,808.25	6,287.25	6,287.25	-6,287.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,808.25**	**6,287.25**	**27,973.62**	**-27,973.62**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			**89,706.00**	**0.00**	**0.00**	**77,853.00**	**11,853.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	0.00	0.00	3,600.00
FML FML-Federal Mineral Lease - Summary			**3,600.00**	**0.00**	**0.00**	**0.00**	**3,600.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	77,574.73	32,425.27
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**77,574.73**	**32,425.27**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	0.00	0.00	113,411.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	0.00	0.00	1,628,297.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,644.00	0.00	0.00	-4,644.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	0.00	0.00	123,453.12	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	0.00	0.00	524,455.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	27,059.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	0.00	0.00	4,129.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	0.00	0.00	78,504.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	0.00	0.00	4,834.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	0.00	0.00	112,276.87	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	9,376.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	0.00	0.00	87,996.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	9,733.25	58,399.53	58,399.53	58,399.53
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	130,588.09	784,474.53	784,474.53	783,528.53
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.17	58,265.94	58,265.94	57,312.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,186.35	45,015.53	270,093.18	270,093.18	270,093.17
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	13,706.70	13,706.70	13,706.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	2,060.94	2,060.94	2,059.19
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	81,625.00	6,779.46	40,948.25	40,948.25	40,676.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	435.84	2,402.50	2,402.50	2,317.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	672.00	56.00	336.00	336.00	336.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	9,345.73	56,074.40	56,074.40	56,074.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.92	4,673.53	4,673.53	4,673.54
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	53,425.24	53,425.24	50,442.34
MSPB MSPB-Minimum School Programs Basic - Summary			**5,440,652.64**	**224,986.37**	**1,354,192.75**	**4,091,032.00**	**1,349,620.64**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	0.00	0.00	1,180,914.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	0.00	0.00	24,117.16	270.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	0.00	0.00	415,373.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	1,773.40	1,773.40	4,601.12	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	893.08	0.00	0.00	893.08	0.00

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	0.00	5,907.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	0.00	0.00	43,470.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	24,619.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	106,696.84	640,181.00	640,181.00	640,181.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	39,990.57	239,943.38	239,943.38	239,943.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.22	93.68	562.10	562.10	562.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	23,400.00	23,400.00	23,400.00	23,400.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.10	403.80	2,195.55	2,195.55	2,195.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	0.00	0.00	18,846.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	11,176.05	67,056.30	67,056.30	67,056.30
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,410,616.43**	**190,427.22**	**1,078,720.11**	**3,340,449.18**	**1,070,167.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	1,535.98	1,535.98	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	77,476.93	77,476.93	885,087.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.44	0.00	0.00	297.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,546,660.58**	**1,535.98**	**169,674.44**	**333,426.42**	**1,213,234.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**29,066.34**	**0.00**	**10,000.00**	**26,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	0.00	6,952.96
T&L T&L-Teaching & Learning - Summary			**221,924.76**	**0.00**	**472.00**	**214,323.80**	**7,600.96**
810 WALDEN SCHOOL - Summary			**13,599,954.64**	**427,926.97**	**2,653,323.05**	**9,595,255.92**	**4,004,698.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,510.40**	**0.00**	**6,559.44**	**15,510.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	43,329.73	48,187.61	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	282,253.03	0.00	0.00	0.00	282,253.03
84010 SAS-Title I Grants to LEA - Summary			**849,466.56**	**43,329.73**	**48,187.61**	**567,213.53**	**282,253.03**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	132,356.16	107,559.79	107,559.79	107,559.79	24,796.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**874,535.49**	**107,559.79**	**176,371.29**	**849,739.12**	**24,796.37**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,399.88**	**0.00**	**0.00**	**14,399.88**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	2,388.16	4,593.09	47,424.82	13,702.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,415.82	22,455.36	22,455.36	32,484.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**154,499.16**	**8,803.98**	**27,048.45**	**108,312.45**	**46,186.71**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**89,952.12**	**0.00**	**0.00**	**89,952.12**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**68,770.92**	**0.00**	**0.00**	**45,746.84**	**23,024.08**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**0.00**	**19,724.69**	**123,614.38**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**13,438.96**	**0.00**	**13,438.96**	**13,438.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	35,666.94	77,102.95	77,102.95	-77,102.95
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,083.72	21,849.42	21,849.42	-21,849.42
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,196.36	14,771.55	14,771.55	-14,771.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,947.02**	**216,187.01**	**1,221,356.34**	**-1,221,356.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,829.00	58,461.00	58,461.00	-58,461.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,829.00**	**58,461.00**	**266,783.29**	**-266,783.29**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			**108,926.00**	**0.00**	**19,093.00**	**108,926.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**31,074.17**	**0.00**	**4,556.67**	**31,074.17**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	6,713.12	11,844.40	11,844.40	-11,844.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,648.00**	**6,713.12**	**22,225.70**	**132,411.88**	**-122,763.88**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	0.00	0.00	1,016,860.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	0.00	0.00	7,550,594.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,951.50	0.00	0.00	-79,951.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	0.00	0.00	535,066.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,059,291.61	0.00	0.00	2,059,291.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	38,567.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	0.00	0.00	104,753.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	0.00	0.00	7,379.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	0.00	0.00	1,469.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	0.00	0.00	744,206.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	0.00	2,500.00	7,825.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	0.00	0.00	435,532.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	86,019.15	516,114.91	516,114.91	516,114.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	668,642.21	4,051,555.49	4,051,555.49	4,011,025.25
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-39,158.00	-138.00	-39,158.00	-39,158.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	49,457.56	296,745.36	296,745.36	296,745.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,465.10	179,477.73	1,160,598.75	1,160,598.75	1,076,866.35
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.01	18,288.08	18,288.08	18,288.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	3,970.37	3,970.37	3,965.06
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	140,303.00	11,691.92	70,151.51	70,151.51	70,151.49
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,018.00	1,804.66	10,145.50	10,145.50	9,872.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,534.00	837.34	3,976.50	3,976.50	3,557.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	417.00	417.00	417.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,756.00	229.67	1,378.01	1,378.01	1,377.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	392,557.72	392,557.72	390,578.66
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.71	14,254.28	14,254.28	14,254.29
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	3,250.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	39,697.94	266,724.53	266,724.53	238,187.61

MSPB MSPB-Minimum School Programs Basic - Summary			**25,927,484.31**	**1,113,344.18**	**6,780,211.01**	**19,269,341.24**	**6,658,143.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	120,530.39	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	0.00	0.00	29,808.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	0.00	0.00	1,294.93	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	0.00	0.00	19,383.03	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	0.00	0.00	7,719.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	0.00	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	0.00	0.00	6,735,583.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	111,853.60	0.00	0.00	111,853.60	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	0.00	0.00	1,418,116.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,149.24	0.00	0.00	4,149.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	0.00	20,125.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	0.00	0.00	0.00	215,600.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	596,507.17	3,579,043.01	3,579,043.01	3,579,042.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	133,511.33	801,067.96	801,067.96	801,067.95
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,600.38	463.83	2,817.38	2,817.38	2,783.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	6,000.00	36,000.00	36,000.00	37,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	1,857.48	10,099.53	10,099.53	10,099.53
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	51,226.80	307,360.80	307,360.80	307,360.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	58,283.45	58,283.45	31,479.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,671,741.07**	**806,279.95**	**5,348,497.52**	**15,587,027.69**	**5,084,713.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	0.00	95,584.27	3,223.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	0.00	0.00	5,391.65	5,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	5,699.78	5,699.78	56,411.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,381.96	0.00	0.00	1,381.96	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	215,600.00	-215,600.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	0.00	233,457.31	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	0.00	51,647.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	48,535.58	117,866.58	117,866.58	83,133.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,115,206.19**	**48,535.58**	**451,172.53**	**1,085,643.84**	**29,562.35**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,999.99	0.00	0.00	18,999.99	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	3,464.09	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	52,693.09	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	0.00	0.00	0.00	4,610.04
SSS SSS-Student Support Services - Summary			**152,709.75**	**3,464.09**	**40,319.00**	**136,099.71**	**16,610.04**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	25,949.50	26,496.10	99,999.99	0.01
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	404.63	0.00	0.00	404.63	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,052.96	0.00	0.00	47,052.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	0.00	0.00	390.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
T&L T&L-Teaching & Learning - Summary			**408,103.54**	**27,449.50**	**96,049.63**	**407,713.53**	**390.01**
820 FREEDOM ACADEMY - Summary			**52,071,995.84**	**2,233,255.94**	**13,388,103.51**	**41,517,220.31**	**10,554,775.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,468.21	0.00	0.00	0.00	12,468.21
84010 SAS-Title I Grants to LEA - Summary			**42,234.97**	**0.00**	**0.00**	**29,766.76**	**12,468.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,714.43**	**0.00**	**0.00**	**137,714.43**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,251.00**	**0.00**	**0.00**	**9,251.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	0.00	0.00	2,404,025.90	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,379.00	0.00	0.00	-88,379.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	0.00	0.00	225,908.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	0.00	0.00	124,632.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	0.00	0.00	163,077.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	0.00	0.00	22,885.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	0.00	0.00	4,039.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	2,785.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	0.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	0.00	0.00	59,320.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	203,426.68	1,291,383.58	1,291,383.58	1,215,592.09
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-57,824.00	-828.00	-57,824.00	-57,824.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.94	20,307.74	121,846.46	121,846.46	121,846.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,576.19	14,798.02	88,788.10	88,788.10	88,788.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	142,617.00	11,053.91	76,293.51	76,293.51	66,323.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,864.00	2,050.66	11,994.00	11,994.00	11,870.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	641.51	641.51	641.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,505.00	375.42	2,252.51	2,252.51	2,252.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.41	1,682.47	1,682.47	1,682.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	1,582.08	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	6,454.51	38,727.05	38,727.05	38,727.04
MSPB MSPB-Minimum School Programs Basic - Summary			**6,051,100.48**	**259,796.60**	**1,578,496.77**	**4,502,247.33**	**1,548,853.15**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	0.00	0.00	5,919.87	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	0.00	0.00	117,748.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	0.00	0.00	1,465,208.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	987.15	0.00	0.00	987.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	0.00	0.00	53,935.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	26,612.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	14,635.91	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	126,322.41	761,251.51	761,251.51	757,934.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	23,676.47	142,058.82	142,058.82	142,058.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,323.40	110.01	663.37	663.37	660.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	0.00	0.00	23,384.12
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	73,821.62	73,821.62	73,821.62	73,821.62
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,496,223.78**	**230,823.39**	**1,091,018.14**	**3,417,919.44**	**1,078,304.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	328.78	0.00	0.00	328.78	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	65,045.00	0.00	0.00	64,217.00	828.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**162,037.36**	**0.00**	**53,254.82**	**161,209.36**	**828.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**5,000.00**	**16,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	25,384.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	0.00	0.00	180.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			**84,038.72**	**0.00**	**54,572.00**	**83,858.72**	**180.00**
830 AMES - Summary			**11,131,409.62**	**490,619.99**	**2,782,341.73**	**8,380,775.92**	**2,750,633.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	100,790.43	0.00	0.00	0.00	100,790.43
84010 SAS-Title I Grants to LEA - Summary			**311,855.19**	**0.00**	**106,010.82**	**211,064.76**	**100,790.43**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**160,226.60**	**0.00**	**70,439.71**	**160,226.60**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,964.40**	**0.00**	**0.00**	**3,964.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,180.00**	**0.00**	**0.00**	**29,180.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**0.00**	**101,886.05**	**1,397,149.88**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	2,370.00	2,370.00	2,370.00	-2,370.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**2,370.00**	**2,370.00**	**2,370.00**	**-2,370.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	3,675.43	7,720.25	7,720.25	-7,720.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,923.71	33,587.76	33,587.76	-33,587.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,204.80	4,650.75	4,650.75	-4,650.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,071.55	13,194.85	13,194.85	-13,194.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,875.49**	**97,697.15**	**492,771.66**	**-492,771.66**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	188.10	397.20	397.20	-397.20
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**188.10**	**621.90**	**3,185.42**	**-3,185.42**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,120.00	10,896.00	10,896.00	-10,896.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,120.00**	**10,896.00**	**43,618.13**	**-43,618.13**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,311.12	2,789.87	2,789.87	-2,789.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,220.00**	**1,311.12**	**4,503.58**	**47,473.48**	**-45,253.48**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	0.00	0.00	55,744.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	0.00	0.00	1,502,001.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	0.00	0.00	115,527.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	0.00	0.00	609,177.29	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	199,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	0.00	0.00	4,518.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	0.00	0.00	89,122.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	11,604.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	0.00	0.00	133,108.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	5,791.12	34,746.73	34,746.73	34,746.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	125,675.59	754,053.53	754,053.53	754,053.52
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.09	57,038.74	57,038.74	56,730.55
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,441.11	46,007.84	285,394.05	285,394.05	276,047.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.92	93,587.54	93,587.54	93,587.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	429.66	2,378.00	2,378.00	2,298.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,567.27	45,403.65	45,403.65	45,403.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	5,327.83	5,327.83	5,327.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.56	84,543.37	84,543.37	84,543.38
MSPB MSPB-Minimum School Programs Basic - Summary			**5,440,500.62**	**225,691.27**	**1,363,602.94**	**4,086,632.83**	**1,353,867.79**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,895.04	0.00	0.00	25,895.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	0.00	0.00	280,375.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159,544.21	0.00	0.00	159,544.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	0.00	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	23,916.08	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	177,896.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	605,352.50	605,352.50	552,280.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	26,344.63	158,067.76	158,067.76	158,067.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.59	94.13	564.79	564.79	564.80

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	282.67	1,536.89	1,536.89	1,536.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	0.00	19,046.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	66,766.51	66,766.51	66,766.51	66,766.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,253,653.89**	**192,427.57**	**932,881.55**	**3,377,559.18**	**876,094.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	77,949.98	321,455.56	226,807.44
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	52,287.14	0.00	0.00	52,287.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**970,687.36**	**0.00**	**140,915.57**	**666,208.04**	**304,479.32**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	808.77	0.00	0.00	0.00	808.77
SSS SSS-Student Support Services - Summary			**119,067.11**	**0.00**	**5,000.00**	**115,258.34**	**3,808.77**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	5,400.96	5,400.96	5,400.96	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			**18,036.99**	**5,400.96**	**6,960.96**	**18,516.99**	**-480.00**
860 PINNACLE CANYON ACADEMY - Summary			**12,838,335.46**	**458,384.51**	**2,843,786.23**	**10,676,973.13**	**2,161,362.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**5,271.40**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,031.81	0.00	0.00	0.00	18,031.81
84010 SAS-Title I Grants to LEA - Summary			**191,790.74**	**0.00**	**0.00**	**105,615.67**	**86,175.07**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**54,077.61**	**0.00**	**0.00**	**41,934.04**	**12,143.57**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,302.00**	**0.00**	**2,549.00**	**5,302.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,802.60**	**18,802.60**	**1,197.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**36,515.60**	**236,312.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,225.91	2,608.23	2,608.23	-2,608.23
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	209.88	464.81	464.81	-464.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	178.69	392.12	392.12	-392.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,614.48**	**5,825.63**	**40,801.12**	**-40,801.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	297.00	1,128.00	1,128.00	-1,128.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**297.00**	**1,128.00**	**5,717.36**	**-5,717.36**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			**70,058.00**	**0.00**	**0.00**	**59,542.00**	**10,516.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	14,294.60	1,705.40
ICP ICP-Indirect Cost Pool - Summary			**16,000.00**	**0.00**	**0.00**	**14,294.60**	**1,705.40**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	0.00	0.00	557,443.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	0.00	0.00	41,765.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	0.00	0.00	141,537.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	15,312.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,590.00	0.00	0.00	4,312.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	0.00	0.00	13,416.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	0.00	761.61	1,632.09	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	0.00	0.00	51,103.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	37,177.18	244,806.28	244,806.28	223,063.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,744.00	0.00	-4,744.00	-4,744.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	3,378.96	20,273.76	20,273.76	20,273.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,128.97	11,010.75	66,064.49	66,064.49	66,064.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.54	6,591.20	6,591.20	6,591.20
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,262.00	370.66	2,146.50	2,146.50	2,115.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.82	6,055.28	6,055.28	4,888.95
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	1,121.65	1,121.65	1,121.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	544.05	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.93	28,643.63	28,643.63	24,767.56
MSPB MSPB-Minimum School Programs Basic - Summary			**1,601,229.93**	**60,564.75**	**383,394.02**	**1,236,936.30**	**364,293.63**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	0.00	0.00	309,287.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	0.00	0.00	144,402.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	279.00	0.00	0.00	279.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	0.00	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	6,858.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	160,045.26	160,045.26	148,435.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	15,159.40	90,956.42	90,956.42	90,956.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.45	25.38	158.20	158.20	152.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	20,859.55	20,859.55	20,859.55	20,859.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,308,780.91**	**67,676.50**	**365,755.88**	**1,007,019.65**	**301,761.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	92.87	0.00	0.00	92.87	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	0.00	27,409.29	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	0.00	0.00	0.00	59,296.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**347,621.87**	**0.00**	**48,817.93**	**108,950.42**	**238,671.45**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**34,001.01**	**0.00**	**22,934.67**	**34,001.01**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	70,231.44	67,268.56
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
T&L T&L-Teaching & Learning - Summary			**352,709.66**	**0.00**	**2,909.00**	**285,441.10**	**67,268.56**
870 CITY ACADEMY - Summary			**4,294,087.35**	**130,152.73**	**928,632.33**	**3,256,873.49**	**1,037,213.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	15,466.58	0.00	0.00	0.00	15,466.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,825.72**	**0.00**	**0.00**	**76,359.14**	**15,466.58**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	729.00	729.00	729.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**729.00**	**729.00**	**729.00**	**729.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**4,095.07**	**5,904.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	15,334.12	39,928.16	39,928.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	18,099.67	18,099.67	18,099.67	1,306.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	93,620.39	93,620.39	150,821.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**210,156.55**	**127,054.18**	**151,648.22**	**208,849.67**	**1,306.88**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	0.00	0.00	145,374.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	0.00	0.00	1,110,319.17	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	0.00	0.00	108,768.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	0.00	0.00	405,808.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	0.00	0.00	53,690.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	0.00	0.00	3,499.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	0.00	0.00	129,662.72	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	0.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	0.00	0.00	24,396.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	79,615.72	79,615.72	74,475.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	99,075.71	594,454.26	594,454.26	594,454.26
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.79	54,274.42	54,274.42	48,340.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,536.73	38,870.17	247,315.74	247,315.74	233,220.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	21,770.94	21,770.94	21,770.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	1,856.02	1,856.02	1,854.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,507.23	69,043.34	69,043.34	69,043.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	3,645.36	3,645.36	3,645.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.97	13,060.70	13,060.70	12,779.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,138,479.04**	**176,597.67**	**1,085,568.50**	**3,078,893.13**	**1,059,585.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	0.00	0.00	1,043,453.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,527.10	0.00	0.00	13,454.65	1,072.45
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	0.00	0.00	228,181.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	656.71	0.00	0.00	656.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	0.00	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	35,039.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	551,451.25	551,451.25	543,158.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	21,085.82	126,514.92	126,514.92	126,514.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.49	73.82	448.60	448.60	442.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	0.00	0.00	16,653.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	48,796.79	48,796.79	48,796.79	48,796.79
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,385,104.55**	**185,698.81**	**854,799.14**	**2,552,319.15**	**832,785.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	218.72	0.00	0.00	218.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	0.00	43,463.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**131,473.41**	**0.00**	**67,861.92**	**115,476.85**	**15,996.56**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**8,088,710.06**	**490,079.66**	**2,165,606.78**	**6,054,663.80**	**2,034,046.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	2,800.00	2,800.00	5,450.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,250.84**	**0.00**	**2,800.00**	**2,800.00**	**5,450.84**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	10,753.07	67,874.24	215,370.46	992.88
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	223,373.65	0.00	0.00	0.00	223,373.65
84010 SAS-Title I Grants to LEA - Summary			**654,628.26**	**10,753.07**	**67,874.24**	**430,261.73**	**224,366.53**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	33,831.66	310,957.73	1,907.73
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	114,997.65	0.00	0.00	0.00	114,997.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**720,107.61**	**0.00**	**33,831.66**	**603,202.23**	**116,905.38**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,725.05**	**0.00**	**0.00**	**11,449.24**	**275.81**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	0.00	22,062.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**60,237.17**	**0.00**	**0.00**	**38,174.72**	**22,062.45**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**60,897.00**	**0.00**	**31,577.00**	**60,897.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**18,139.96**	**0.00**	**0.00**	**0.00**	**18,139.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	318,756.61	318,756.61	1,523,875.84	23,375.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**318,756.61**	**318,756.61**	**1,523,875.84**	**23,375.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,498.47	56,127.18	56,127.18	-56,127.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,592.77	15,791.13	15,791.13	-15,791.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,207.77	9,501.71	9,501.71	-9,501.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,299.01**	**156,360.89**	**799,959.22**	**-799,959.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,695.25	43,236.00	43,236.00	-43,236.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,695.25**	**43,236.00**	**189,840.32**	**-189,840.32**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	0.00	0.00	467,706.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	0.00	0.00	6,330,164.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,697.00	0.00	0.00	-14,697.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	0.00	0.00	460,874.39	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	0.00	0.00	996,274.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	0.00	0.00	6,203.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	0.00	0.00	164,545.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	0.00	0.00	38,430.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	0.00	0.00	6,523.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	0.00	0.00	11,641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	0.00	0.00	453,715.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	19,773.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	780.00	6,670.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	0.00	0.00	319,887.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.85	239,528.86	239,528.86	227,495.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	554,821.63	3,341,348.64	3,341,348.64	3,327,393.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,772.00	-256.00	-13,772.00	-13,772.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	36,952.47	235,212.62	235,212.62	221,714.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,713.89	94,142.82	564,856.94	564,856.94	564,856.95
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	3,290.43	3,290.43	3,286.38
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	196,887.00	16,407.25	98,443.50	98,443.50	98,443.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	39,713.00	3,625.40	20,172.50	20,172.50	19,540.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,793.00	731.09	3,561.50	3,561.50	3,231.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	106.92	641.51	641.51	641.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,539.00	1,044.92	6,269.51	6,269.51	6,269.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.13	232,304.90	232,304.90	229,662.77
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	10,842.60	10,842.60	10,842.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	8,840.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	199,070.16	199,070.16	184,503.98
MSPB MSPB-Minimum School Programs Basic - Summary			**19,181,673.50**	**827,212.97**	**4,960,379.67**	**14,274,802.60**	**4,906,870.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	0.00	0.00	73,509.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	0.00	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	0.00	0.00	5,054,811.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	0.00	0.00	85,009.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	0.00	0.00	958,079.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	24,016.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,082.93	0.00	0.00	3,082.93	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	0.00	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	0.00	0.00	4,979.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	0.00	0.00	186,070.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00

	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.67	2,646,966.01	2,646,966.01	2,633,697.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	91,185.15	547,110.91	547,110.91	547,110.92
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.57	10,011.43	10,011.43	10,011.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.86	340.93	2,058.31	2,058.31	2,045.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	4,666.67	28,000.01	28,000.01	27,999.99
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	847.97	4,610.65	4,610.65	4,610.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	183,080.00	15,218.33	91,769.99	91,769.99	91,310.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	38,028.18	228,169.07	228,169.07	228,169.06
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,035,706.88**	**590,905.47**	**3,810,417.90**	**11,417,149.30**	**3,618,557.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	8,522.49	16,619.39	21,380.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**917,472.06**	**0.00**	**611,023.49**	**791,875.04**	**125,597.02**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**27,385.34**	**0.00**	**8,000.00**	**16,066.34**	**11,319.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,416.50	0.00	0.00	22,416.50	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			**95,229.46**	**500.00**	**5,270.00**	**65,484.50**	**29,744.96**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**38,390,207.94**	**1,792,122.38**	**10,099,527.46**	**30,277,341.24**	**8,112,866.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,662.53**	**0.00**	**126,888.71**	**235,662.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,692.68**	**0.00**	**2,467.67**	**4,692.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,130.00**	**0.00**	**3,224.00**	**8,610.00**	**-3,480.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**58,663.92**	**190,750.00**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	0.00	0.00	399,723.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	0.00	0.00	2,469,689.43	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	0.00	0.00	167,883.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	0.00	0.00	485,770.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	20,330.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	0.00	0.00	284,978.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	0.00	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	0.00	0.00	39,718.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	35,599.97	213,599.82	213,599.82	213,599.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	189,881.17	1,139,287.03	1,139,287.03	1,139,287.04
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	13,695.12	82,170.74	82,170.74	82,170.75
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,157.78	31,179.81	187,078.89	187,078.89	187,078.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.06	20,310.38	20,310.38	20,310.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.01	1,837.39	1,837.39	1,836.07
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	23,583.70	141,502.20	141,502.20	141,502.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	3,551.88	3,551.88	3,551.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	2,153.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.48	20,857.77	20,857.77	16,082.91
MSPB MSPB-Minimum School Programs Basic - Summary			**7,503,220.85**	**303,056.30**	**1,812,349.10**	**5,697,800.89**	**1,805,419.96**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	0.00	0.00	2,133,768.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,824.64	0.00	0.00	26,824.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	0.00	0.00	364,268.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,260.68	0.00	0.00	1,260.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	0.00	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	0.00	0.00	78,545.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	1,112,024.25	1,112,024.25	1,080,512.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	192,969.36	192,969.36	192,969.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,503.05	125.25	751.52	751.52	751.53
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	646.08	3,512.88	3,512.88	3,512.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	0.00	0.00	34,054.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	95,270.32	95,270.32	95,270.32	95,270.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,263,657.01**	**315,181.55**	**1,595,971.37**	**4,815,228.83**	**1,448,428.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	399.37	0.00	0.00	399.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	0.00	60,104.43	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**536,300.77**	**0.00**	**418,542.69**	**500,398.49**	**35,902.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	18,050.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			**51,335.60**	**0.00**	**18,050.00**	**25,882.80**	**25,452.80**

8C0 MOUNTAINVILLE ACADEMY - Summary		**14,812,515.78**	**618,237.85**	**4,043,857.46**	**11,499,338.16**	**3,313,177.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**5,619.49**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	35,917.17	0.00	0.00	0.00	35,917.17
84010 SAS-Title I Grants to LEA - Summary			**93,358.40**	**0.00**	**0.00**	**57,441.23**	**35,917.17**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,947.15**	**0.00**	**0.00**	**109,947.15**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,254.87**	**0.00**	**0.00**	**2,254.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,277.00**	**0.00**	**4,128.00**	**4,128.00**	**5,149.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**10,000.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**212,030.80**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**343.59**	**0.00**	**0.00**	**0.00**	**343.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,318.05	9,266.11	9,266.11	-9,266.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,336.20	2,847.33	2,847.33	-2,847.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,389.78	2,760.87	2,760.87	-2,760.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,044.03**	**24,978.97**	**142,514.36**	**-142,514.36**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,965.00	7,008.75	7,008.75	-7,008.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,965.00**	**14,079.57**	**40,011.72**	**-40,011.72**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	0.00	0.00	142,042.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	0.00	0.00	955,447.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	0.00	0.00	112,470.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	0.00	0.00	219,517.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	8,583.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	0.00	0.00	115,108.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	0.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	0.00	0.00	65,997.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	14,061.85	84,371.10	84,371.10	84,371.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	83,081.83	498,490.98	498,490.98	498,490.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	9,962.21	59,773.27	59,773.27	59,773.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,144.12	21,012.01	126,072.06	126,072.06	126,072.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.61	1,023.64	1,023.64	1,023.63
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	9,998.34	59,990.04	59,990.04	59,990.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.51	2,103.09	2,103.09	2,103.09
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	2,633.80	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	6,972.25	41,833.52	41,833.52	41,833.53
MSPB MSPB-Minimum School Programs Basic - Summary			**3,424,662.44**	**150,098.33**	**887,421.01**	**2,539,875.25**	**884,787.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	0.00	0.00	13,987.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	0.00	0.00	184,291.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	546.32	0.00	0.00	546.32	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	77,120.25	462,721.50	462,721.50	462,721.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.55	103,641.26	103,641.26	103,641.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.59	61.30	367.80	367.80	367.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	6,734.29	40,405.74	40,405.74	40,405.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,922,813.52**	**126,405.31**	**772,870.19**	**2,208,390.59**	**714,422.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	178.36	0.00	0.00	178.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	0.00	29,658.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**72,478.36**	**0.00**	**41,394.47**	**72,478.36**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			**34,390.66**	**0.00**	**5,650.13**	**34,390.66**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	9,775.20	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			**50,779.08**	**1,000.00**	**31,061.00**	**42,336.20**	**8,442.88**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**6,967,955.36**	**286,512.67**	**1,791,583.34**	**5,481,418.68**	**1,486,536.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,404.12**	**0.00**	**0.00**	**3,600.00**	**4,804.12**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,191.35	0.00	0.00	0.00	62,191.35
84010 SAS-Title I Grants to LEA - Summary			**162,239.97**	**0.00**	**50,027.96**	**100,048.62**	**62,191.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,269.32**	**0.00**	**81,609.40**	**154,269.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,718.00**	**0.00**	**5,926.00**	**5,926.00**	**8,792.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	59,896.07	438,570.55	438,570.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**470,450.07**	**59,896.07**	**470,450.07**	**470,450.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	7,122.87	15,310.45	15,310.45	-15,310.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,032.35	4,357.44	4,357.44	-4,357.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,012.21	4,292.36	4,292.36	-4,292.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,167.43**	**45,938.24**	**287,494.38**	**-287,494.38**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,988.75	12,056.25	12,056.25	-12,056.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,988.75**	**17,157.97**	**65,626.28**	**-65,626.28**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**13,920.00**	**0.00**	**13,920.00**	**13,920.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	0.00	0.00	2,268,410.97	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,189.00	0.00	0.00	-38,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	0.00	0.00	147,312.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	0.00	0.00	621,182.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	24,728.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	0.00	0.00	4,314.42	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	0.00	0.00	148,555.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	0.00	0.00	23,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	0.00	0.00	5,487.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	0.00	0.00	4,187.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	0.00	0.00	55,524.23	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	10,304.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	0.00	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	0.00	0.00	114,618.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	181,454.27	1,173,044.75	1,173,044.75	1,087,201.59
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,561.00	-254.00	-20,561.00	-20,561.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.59	73,516.70	73,516.70	65,871.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,289.28	48,953.44	303,568.61	303,568.61	293,720.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	21,159.25	21,159.25	21,159.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.49	2,116.82	2,116.82	2,114.97
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	147,462.00	12,227.08	74,099.49	74,099.49	73,362.51
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,320.00	2,195.50	12,745.50	12,745.50	12,574.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,527.00	551.09	2,854.00	2,854.00	2,673.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	417.00	417.00	417.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,026.00	199.04	1,831.76	1,831.76	1,194.24
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.62	29,066.28	29,066.28	28,473.75
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	4,953.96	4,953.96	4,953.94
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	64,531.04	64,531.04	49,358.16
MSPB MSPB-Minimum School Programs Basic - Summary			**6,814,349.70**	**275,174.68**	**1,755,307.96**	**5,164,533.56**	**1,649,816.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	0.00	0.00	1,546,435.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	0.00	0.00	337,740.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	0.00	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	0.00	0.00	56,925.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.13	773,690.25	773,690.25	728,910.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	33,408.37	200,450.23	200,450.23	200,450.24
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,424.09	115.16	733.16	733.16	690.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.58	14,028.96	84,173.78	84,173.78	84,173.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,605,972.21**	**175,930.50**	**1,218,598.93**	**3,510,520.25**	**1,095,451.96**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,514.77	0.00	0.00	1,514.77	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	595.00	0.00	595.00	595.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	0.00	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,180.00	0.00	0.00	14,926.00	254.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**352,560.93**	**0.00**	**75,107.98**	**147,096.93**	**205,464.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			**25,603.44**	**0.00**	**5,000.00**	**16,066.34**	**9,537.10**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			**44,134.48**	**0.00**	**25,754.98**	**44,134.48**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**12,739,322.24**	**535,157.43**	**3,827,499.49**	**10,046,386.23**	**2,692,936.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,006.62	0.00	0.00	0.00	131,006.62
84010 SAS-Title I Grants to LEA - Summary			**241,590.17**	**0.00**	**0.00**	**110,583.55**	**131,006.62**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**428,895.04**	**0.00**	**0.03**	**428,895.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,181.59**	**0.00**	**0.00**	**9,181.59**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,749.00**	**0.00**	**0.00**	**31,749.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	194,008.32	201,443.08	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**194,008.32**	**201,443.08**	**733,120.08**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,000.00**	**1,000.00**	**-1,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,230.11	37,452.16	37,452.16	-37,452.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,224.55	13,563.45	13,563.45	-13,563.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,149.87	8,450.07	8,450.07	-8,450.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,604.53**	**114,983.48**	**625,830.35**	**-625,830.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,153.75	37,113.00	37,113.00	-37,113.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,153.75**	**37,113.00**	**174,434.32**	**-174,434.32**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	64,661.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			**129,322.00**	**0.00**	**0.00**	**64,661.00**	**64,661.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	0.00	0.00	761,617.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	0.00	0.00	4,710,744.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	0.00	0.00	390,239.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	0.00	0.00	1,303,653.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	7,870.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	0.00	0.00	5,277.32	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	0.00	0.00	522,377.50	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	15,131.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	0.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	0.00	0.00	214,941.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	67,610.36	405,662.15	405,662.15	405,662.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	404,925.73	2,492,949.87	2,492,949.87	2,429,554.37
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.01	199,032.07	199,032.07	187,068.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,764.36	151,397.03	908,382.18	908,382.18	908,382.18
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.69	12,658.10	12,658.10	12,658.10
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.35	3,029.63	3,029.63	3,026.07
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,269.00	656.40	3,268.50	3,268.50	3,000.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	275,574.64	275,574.64	274,237.44
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.00	9,534.01	9,534.01	9,534.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	3,990.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.11	130,615.31	130,615.31	116,790.63
MSPB MSPB-Minimum School Programs Basic - Summary			**16,790,079.66**	**730,798.59**	**4,459,684.47**	**12,430,166.18**	**4,359,913.48**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	0.00	0.00	4,380,003.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	64,755.45	0.00	0.00	67,097.76	-2,342.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	0.00	0.00	913,508.53	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.22	0.00	0.00	2,629.22	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	0.00	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	0.00	0.00	12,585.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	0.00	0.00	161,230.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.83	2,292,046.99	2,292,046.99	2,232,341.01
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	84,306.58	505,839.50	505,839.50	505,839.52
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.64	305.39	1,832.33	1,832.33	1,832.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	45,000.00	45,000.00	45,000.00	45,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	1,211.40	6,586.65	6,586.65	6,586.65

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,860.00	12,899.17	79,465.01	79,465.01	77,394.99
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	0.00	69,903.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	32,559.26	195,355.52	195,355.52	195,355.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,462,727.22**	**548,338.63**	**3,358,503.01**	**10,263,702.80**	**3,199,024.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	875.70	0.00	0.00	875.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,540.00	0.00	0.00	1,540.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	0.00	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**755,741.61**	**0.00**	**195,456.40**	**359,701.61**	**396,040.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**39,839.34**	**0.00**	**10,000.00**	**31,066.34**	**8,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	42,462.72	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**121,824.53**	**42,617.72**	**42,927.72**	**122,289.53**	**-465.00**
8F0 Hawthorn Academy - Summary			**32,775,418.82**	**1,552,521.54**	**8,421,111.19**	**25,417,729.97**	**7,357,688.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,047.47	0.00	0.00	0.00	50,047.47
84010 SAS-Title I Grants to LEA - Summary			**133,574.79**	**0.00**	**9,122.41**	**83,527.32**	**50,047.47**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	19,366.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	36,757.24	37,156.29
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	27,586.43	0.00	0.00	0.00	27,586.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**184,945.98**	**0.00**	**0.00**	**120,203.26**	**64,742.72**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	0.00	0.00	1,889.54
84173 SPED-Preschool Special Educ IDEA - Summary			**3,649.51**	**0.00**	**1,759.97**	**1,759.97**	**1,889.54**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,738.00**	**0.00**	**0.00**	**12,738.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**19,941.07**	**0.00**	**10,000.00**	**19,941.07**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**101,481.29**	**0.00**	**101,481.29**	**101,481.29**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,356.29	14,423.36	14,423.36	-14,423.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,943.61	4,419.66	4,419.66	-4,419.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,822.77	3,978.36	3,978.36	-3,978.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,122.67**	**46,594.07**	**235,675.43**	**-235,675.43**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,858.25	12,937.50	12,937.50	-12,937.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,858.25**	**12,937.50**	**58,863.21**	**-58,863.21**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	15,000.00	85,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**15,000.00**	**85,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	0.00	0.00	137,806.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	0.00	0.00	1,385,266.18	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	0.00	0.00	127,283.70	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	356,016.01	0.00	0.00	356,016.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	0.00	0.00	20,282.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	0.00	0.00	168,058.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	0.00	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	0.00	0.00	89,708.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	12,729.43	76,376.54	76,376.54	76,376.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	124,798.42	748,790.53	748,790.53	748,790.53
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	10,619.49	65,790.51	65,790.51	63,716.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,090.03	28,340.84	170,045.02	170,045.02	170,045.01
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	8,988.00	8,988.00	8,988.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	285.87	1,716.31	1,716.31	1,715.20
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	15,231.81	91,390.82	91,390.82	91,390.82
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.72	2,944.33	2,944.33	2,944.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	9,197.72	55,680.65	55,680.65	55,186.33
MSPB MSPB-Minimum School Programs Basic - Summary			**4,742,295.95**	**203,192.30**	**1,224,311.89**	**3,523,142.24**	**1,219,153.71**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	24,353.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	0.00	62,359.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	0.00	0.00	1,355,864.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,836.37	0.00	0.00	21,097.93	-261.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	0.00	0.00	257,685.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.74	0.00	0.00	765.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	0.00	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	0.00	0.00	49,910.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	25,264.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	122,452.59	734,715.50	734,715.50	734,715.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.83	139,223.01	139,223.01	139,223.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,015.77	84.65	507.89	507.89	507.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	0.00	21,639.03
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	9,383.19	56,299.13	56,299.13	56,299.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,021,236.05**	**162,017.14**	**1,040,713.01**	**3,027,755.79**	**993,480.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	253.52	0.00	0.00	253.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**230,369.56**	**0.00**	**56,243.95**	**101,885.39**	**128,484.17**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			**31,013.28**	**0.00**	**0.00**	**14,500.00**	**16,513.28**
8G0 Good Foundations Academy Charter School - Summary			**9,605,571.20**	**378,190.36**	**2,508,164.09**	**7,337,798.69**	**2,267,772.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**0.00**	**6,001.02**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	91,631.04	0.00	0.00	0.00	91,631.04
84010 SAS-Title I Grants to LEA - Summary			**231,009.12**	**0.00**	**0.00**	**139,378.08**	**91,631.04**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,861.20**	**0.00**	**103,663.90**	**192,861.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,180.45**	**0.00**	**0.00**	**4,180.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,157.00**	**0.00**	**12,953.00**	**21,157.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	15,365.62	155,625.53	526,129.83	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**562,804.83**	**15,365.62**	**155,625.53**	**562,804.83**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,249.92	32,395.48	32,395.48	-32,395.48
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,620.43	7,820.15	7,820.15	-7,820.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,885.73	9,773.01	9,773.01	-9,773.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,756.08**	**96,074.76**	**452,055.76**	**-452,055.76**
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	168,437.50	0.00	168,437.50	168,437.50	0.00
CHSCH CHSCH-Charter School - Summary			**168,437.50**	**0.00**	**168,437.50**	**168,437.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,123.25	21,177.75	21,177.75	-21,177.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,123.25**	**21,177.75**	**86,980.52**	**-86,980.52**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	12,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			**44,686.00**	**0.00**	**0.00**	**32,343.00**	**12,343.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	0.00	0.00	286,567.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	0.00	0.00	1,918,569.76	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,061.00	0.00	0.00	-2,061.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	0.00	0.00	139,063.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	0.00	0.00	354,559.20	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	0.00	0.00	226,440.96	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	0.00	0.00	6,591.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	0.00	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	0.00	0.00	144,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	27,236.05	163,416.32	163,416.32	163,416.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	188,840.06	1,131,729.35	1,131,729.35	1,133,040.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	14,714.03	88,284.18	88,284.18	88,284.18
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,812.37	37,067.70	222,406.19	222,406.19	222,406.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	22,275.70	133,654.21	133,654.21	133,654.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	3,785.58	3,785.58	3,785.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	2,235.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	15,688.74	94,132.45	94,132.45	94,132.45
MSPB MSPB-Minimum School Programs Basic - Summary			**6,767,545.05**	**308,876.46**	**1,843,424.78**	**4,927,696.31**	**1,839,848.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	0.00	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	0.00	0.00	1,790,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,089.19	0.00	0.00	30,089.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	0.00	0.00	383,863.34	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,017.02	0.00	0.00	1,017.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	0.00	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	0.00	0.00	65,895.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	177,735.92	1,066,415.51	1,066,415.51	1,066,415.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	35,429.03	212,574.14	212,574.14	212,574.14
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,529.67	127.47	764.83	764.83	764.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	18,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	12,600.92	75,605.54	75,605.54	75,605.55
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,820,667.65**	**251,270.78**	**1,507,969.40**	**4,361,103.74**	**1,459,563.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	338.73	0.00	0.00	338.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	0.00	65,794.32	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**246,771.16**	**0.00**	**87,104.59**	**196,598.24**	**50,172.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			**23,024.54**	**0.00**	**7,773.00**	**18,839.34**	**4,185.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**0.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**14,123,229.52**	**604,392.19**	**4,006,904.21**	**11,188,519.97**	**2,934,709.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**24,638.72**	**0.00**	**12,544.55**	**24,638.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	72,823.71	72,823.71	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**198,002.00**	**72,823.71**	**80,075.71**	**198,002.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	0.00	0.00	548,092.69	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	0.00	0.00	45,376.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	0.00	0.00	18,106.49	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	278.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	21,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,242.97	280,756.66	280,756.66	265,457.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-511.00	0.00	-511.00	-511.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	4,191.91	25,151.45	25,151.45	25,151.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,706.07	631.24	3,918.65	3,918.65	3,787.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	46.74	46.74	46.73
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,890.29	11,341.74	11,341.74	11,341.73
MSPB MSPB-Minimum School Programs Basic - Summary			**1,303,137.98**	**52,819.12**	**331,833.75**	**986,223.37**	**316,914.61**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	0.00	0.00	331,156.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	0.00	0.00	92,335.75	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216.55	0.00	0.00	216.55	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	0.00	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.17	169,167.01	169,167.01	155,898.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	8,483.32	50,899.93	50,899.93	50,899.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.89	21.98	138.01	138.01	131.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	2,679.13	16,074.74	16,074.74	16,074.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,162,894.45**	**44,060.48**	**329,088.23**	**898,531.61**	**264,362.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72.13	0.00	0.00	72.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	0.00	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,017.00	0.00	0.00	899.00	118.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**126,096.10**	**0.00**	**20,496.99**	**95,184.77**	**30,911.33**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,279.40**	**0.00**	**393.00**	**1,129.40**	**150.00**
8I0 The Winter Sports School in Park City - Summary			**2,837,814.99**	**169,703.31**	**779,432.23**	**2,222,476.21**	**615,338.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,179.98**	**0.00**	**0.00**	**4,146.80**	**2,033.18**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,209.50	0.00	0.00	0.00	52,209.50
84010 SAS-Title I Grants to LEA - Summary			**107,283.12**	**0.00**	**0.00**	**55,073.62**	**52,209.50**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**297,466.07**	**0.00**	**0.00**	**297,466.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,430.10**	**0.00**	**0.00**	**5,430.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,101.00**	**0.00**	**0.00**	**15,101.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,120.00**	**-120.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,977.08**	**0.00**	**0.00**	**390,082.69**	**32,894.39**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	465.92	0.00	454.27	454.27	11.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**465.92**	**0.00**	**454.27**	**454.27**	**11.65**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,873.57	12,270.51	12,270.51	-12,270.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,193.62	6,794.73	6,794.73	-6,794.73
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,504.56	3,229.20	3,229.20	-3,229.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,571.75**	**40,245.76**	**242,695.28**	**-242,695.28**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,696.50	16,699.50	16,699.50	-16,699.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,696.50**	**21,829.43**	**82,391.57**	**-82,391.57**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	0.00	0.00	182,403.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	0.00	0.00	2,500,237.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	0.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	0.00	0.00	195,978.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	528,358.88	0.00	0.00	528,358.88	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	66,839.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	0.00	0.00	177,494.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	10,675.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	0.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	0.00	0.00	81,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	16,150.10	96,900.62	96,900.62	96,900.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	206,209.90	1,251,776.10	1,251,776.10	1,237,259.38
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,544.00	0.00	-5,544.00	-5,544.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	97,825.75	97,825.75	96,546.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,576.44	50,548.04	303,288.23	303,288.23	303,288.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.45	38,036.71	38,036.71	38,036.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	15,778.23	94,669.41	94,669.41	94,669.41
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	5,795.18	5,795.18	5,795.19
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	1,300.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.81	47,467.87	47,467.87	40,726.88
MSPB MSPB-Minimum School Programs Basic - Summary			**7,595,916.81**	**320,358.70**	**1,932,645.37**	**5,681,564.53**	**1,914,352.28**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	0.00	0.00	35,554.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	0.00	0.00	1,943,197.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	0.00	0.00	30,791.97	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	0.00	0.00	340,485.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216,959.64	0.00	0.00	216,959.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	0.00	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	0.00	0.00	71,530.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	1,009,197.25	1,009,197.25	971,051.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	31,009.83	186,058.98	186,058.98	186,058.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.91	133.21	801.68	801.68	799.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	323.04	1,756.44	1,756.44	1,756.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	15,324.79	91,948.73	91,948.73	91,948.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,769,911.30**	**215,525.71**	**1,428,435.16**	**4,476,938.89**	**1,292,972.41**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72,319.54	0.00	0.00	72,319.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	0.00	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	0.00	5,579.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**541,374.67**	**0.00**	**186,283.07**	**324,948.81**	**216,425.86**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**8,000.00**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**18,874.60**	**0.00**	**5,191.00**	**19,131.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**14,823,521.59**	**551,152.66**	**3,623,084.06**	**11,633,946.77**	**3,189,574.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,800.42**	**0.00**	**0.00**	**5,800.42**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	21,886.00	0.00	0.00	0.00	21,886.00
84010 SAS-Title I Grants to LEA - Summary			**27,946.61**	**0.00**	**0.00**	**6,060.61**	**21,886.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,657.69	0.00	0.00	7,657.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,644.07**	**0.00**	**0.00**	**148,644.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	2,926.36	1,026.64
84367 T&L-Improving Teacher Quality-State - Summary			**5,911.00**	**0.00**	**0.00**	**4,884.36**	**1,026.64**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	20,920.49	2,714.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	155,288.73	332.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,385.44**	**0.00**	**0.00**	**211,337.88**	**3,047.56**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	2,885.42	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,885.42**	**2,885.42**	**2,885.42**	**2,885.42**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	105.00	415.00	415.00	-415.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**105.00**	**415.00**	**415.00**	**-415.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,822.31	5,518.71	5,518.71	-5,518.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,293.36	2,517.36	2,517.36	-2,517.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	603.87	1,176.51	1,176.51	-1,176.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,719.54**	**17,059.72**	**96,505.09**	**-96,505.09**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,902.00	6,942.75	6,942.75	-6,942.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,902.00**	**6,942.75**	**31,735.04**	**-31,735.04**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
FML FML-Federal Mineral Lease - Summary			**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary			**13,840.00**	**0.00**	**11,335.00**	**11,335.00**	**2,505.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	0.00	0.00	1,909,093.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,258.00	0.00	0.00	-6,258.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	0.00	0.00	109,902.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	0.00	0.00	345,953.16	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	0.00	0.00	82,548.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	0.00	0.00	5,329.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	0.00	0.00	1,910.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	0.00	0.00	57,287.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	8,447.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	0.00	2,052.00	6,372.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	154,614.11	928,651.06	928,651.06	922,968.63
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,121.00	-786.00	-5,121.00	-5,121.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	10,454.73	62,728.34	62,728.34	62,728.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,854.56	30,321.22	181,927.28	181,927.28	181,927.28
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	3,407.95	3,407.95	3,407.95
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	1,865.33	1,865.33	1,863.96
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	129,584.00	10,798.67	64,792.01	64,792.01	64,791.99
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,025.00	479.75	2,573.50	2,573.50	2,451.50
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	470.59	2,823.50	2,823.50	2,823.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	941.00	35.87	725.75	725.75	215.25
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	4,871.29	29,374.09	29,374.09	29,227.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	3,692.10	3,692.10	3,692.09
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	6,312.20	37,873.19	37,873.19	37,873.18
MSPB MSPB-Minimum School Programs Basic - Summary			**5,238,713.24**	**220,733.10**	**1,327,365.11**	**3,914,741.87**	**1,323,971.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	0.00	0.00	12,466.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	0.00	0.00	1,143,425.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	0.00	0.00	293,244.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	856.43	0.00	0.00	856.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	0.00	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	0.00	0.00	42,090.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.41	621,937.51	621,937.51	618,620.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	30,034.70	180,208.20	180,208.20	180,208.20
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.42	91.95	551.71	551.71	551.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	10,576.49	63,458.95	63,458.95	63,458.95
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	0.00	0.00	35,994.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,732,489.91**	**150,699.43**	**964,508.73**	**2,792,299.26**	**940,190.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	281.18	0.00	0.00	281.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	0.00	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,744.00	0.00	0.00	2,775.00	3,969.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**120,399.73**	**0.00**	**63,662.23**	**116,430.73**	**3,969.00**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**5,000.00**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	208.43	0.00	0.00	208.43	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	0.00	348.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			**307,274.43**	**0.00**	**2,163.00**	**306,926.43**	**348.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**9,864,129.61**	**381,044.49**	**2,401,336.96**	**7,676,067.52**	**2,188,062.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,702.54**	**0.00**	**53,839.70**	**107,702.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875.00**	**0.00**	**0.00**	**0.00**	**1,875.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,781.68**	**0.00**	**9,884.20**	**26,781.68**	**0.00**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	4,377.75	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**4,377.75**	**4,377.75**	**4,377.75**	**4,377.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	0.00	0.00	2,055,320.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,342.00	0.00	0.00	-24,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	0.00	0.00	151,476.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	0.00	0.00	255,561.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	0.00	0.00	121,295.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	0.00	0.00	962.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	0.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	34,240.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	2,506.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	0.00	0.00	45,967.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	175,591.33	1,092,494.34	1,092,494.34	1,023,116.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-34,592.00	-5,072.00	-34,592.00	-34,592.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	13,469.57	80,817.44	80,817.44	80,817.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,531.07	21,627.59	129,765.54	129,765.54	129,765.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.77	274.63	274.63	274.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	55,110.00	1,848.37	44,019.75	44,019.75	11,090.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	963.00	80.25	481.50	481.50	481.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	1,168.38	1,168.38	1,168.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	5,272.96	31,637.76	31,637.76	31,637.76
MSPB MSPB-Minimum School Programs Basic - Summary			**5,296,167.19**	**215,119.32**	**1,358,981.84**	**4,005,451.16**	**1,290,716.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	0.00	0.00	1,751.33	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	0.00	0.00	180,818.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	894.25	0.00	0.00	894.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	0.00	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	660,912.26	660,912.26	655,936.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	19,768.03	118,608.19	118,608.19	118,608.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.81	90.48	572.96	572.96	542.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	10,775.68	64,654.09	64,654.09	64,654.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,744,696.67**	**146,849.86**	**948,872.34**	**2,807,466.79**	**937,229.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.84	0.00	0.00	297.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	0.00	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	39,787.00	0.00	0.00	15,655.00	24,132.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	0.00	0.00	69,357.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**204,263.85**	**0.00**	**56,555.52**	**110,774.85**	**93,489.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**5,000.00**	**16,066.34**	**5,773.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	696.00	0.00	696.00	696.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,687.00	0.00	0.00	8,687.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	708.00	0.00	0.00	0.00	708.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,151.00**	**0.00**	**11,156.00**	**20,443.00**	**708.00**
8L0 Salt Lake Academy High School - Summary			**9,431,555.02**	**366,346.93**	**2,451,367.35**	**7,101,764.11**	**2,329,790.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	284,018.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
CHSCH CHSCH-Charter School - Summary			**350,000.00**	**0.00**	**150,000.00**	**350,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	11,122.65	66,735.90	66,735.90	66,735.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	67,708.05	406,248.30	406,248.30	406,248.30
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	5,633.94	33,803.64	33,803.64	33,803.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	84,037.80	7,003.15	42,018.90	42,018.90	42,018.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,050.51	920.87	5,525.26	5,525.26	5,525.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.22	1,303.68	1,303.68	1,303.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	8,245.17	49,471.03	49,471.03	49,471.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	873.96	873.96	873.94
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	11,235.00	11,235.00	11,235.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,234,430.99**	**102,869.21**	**617,215.67**	**617,215.67**	**617,215.32**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	64,681.50	388,089.00	388,089.00	388,089.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	12,052.20	72,313.22	72,313.22	72,313.23
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	513.17	42.76	256.58	256.58	256.59
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,750.00	0.00	6,375.00	6,375.00	6,375.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	4,120.94	24,725.64	24,725.64	24,725.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,066,726.11**	**87,790.28**	**533,609.35**	**533,609.35**	**533,116.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**23,699.19**	**0.00**	**23,699.19**	**23,699.19**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,000.00**	**0.00**	**5,000.00**	**10,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**2,720,356.29**	**191,159.49**	**1,330,024.21**	**1,570,024.21**	**1,150,332.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	0.00	25,417.59	53.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,391.73	0.00	0.00	0.00	25,391.73
84010 SAS-Title I Grants to LEA - Summary			**89,844.57**	**0.00**	**0.00**	**64,399.21**	**25,445.36**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**78,357.19**	**0.00**	**40,250.13**	**78,357.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,292.00**	**0.00**	**0.00**	**3,704.00**	**3,588.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**245,941.31**	**0.00**	**0.00**	**245,941.31**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	13,600.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,600.00**	**13,600.00**	**13,600.00**	**13,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	0.00	0.00	1,426,445.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,549.00	0.00	0.00	-77,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	0.00	0.00	114,893.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	0.00	0.00	226,366.87	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	3,063.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	153,699.09	794,907.29	794,907.29	753,870.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-41,037.00	-1,611.00	-41,037.00	-41,037.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,776.82	8,195.63	56,603.01	56,603.01	49,173.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,770.62	14,336.27	93,753.02	93,753.02	86,017.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	1,444.67	8,668.01	8,668.01	8,667.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.15	1,074.91	1,074.91	1,074.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	5,782.28	34,693.68	34,693.68	34,693.68
MSPB MSPB-Minimum School Programs Basic - Summary			**3,704,676.13**	**183,881.01**	**961,167.43**	**2,760,048.35**	**944,627.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	22,500.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	0.00	0.00	1,454.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	0.00	0.00	874,751.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	0.00	0.00	214,452.31	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	605.15	0.00	0.00	605.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	0.00	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	85,965.59	515,793.50	515,793.50	515,793.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	18,218.81	112,148.70	112,148.70	109,312.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	754.52	61.33	386.57	386.57	367.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,648.30	0.00	1,085.80	1,085.80	562.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	7,549.17	45,295.00	45,295.00	45,294.99
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,904,874.99**	**118,687.78**	**766,811.96**	**2,158,775.16**	**746,099.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	201.56	0.00	0.00	201.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	0.00	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,697.00	0.00	0.00	26,480.00	1,217.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**197,437.93**	**0.00**	**41,145.41**	**194,824.44**	**2,613.49**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,000.00**	**0.00**	**5,000.00**	**15,000.00**	**0.00**
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	5,680.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	29,644.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00	0.00
T&L T&L-Teaching & Learning - Summary			**71,149.00**	**0.00**	**39,185.00**	**71,149.00**	**0.00**
910 UTAH ARTS ACADEMY - Summary			**7,348,173.12**	**316,168.79**	**1,867,159.93**	**5,625,798.66**	**1,722,374.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**508.89**	**0.00**	**0.00**	**508.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**21,811.39**	**0.00**	**0.00**	**7,421.23**	**14,390.16**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,118.00**	**0.00**	**0.00**	**2,118.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,930.00**	**0.00**	**0.00**	**0.00**	**195,930.00**
A&A A&A-Assessment & Accountability	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,350.00**	**-1,350.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	0.00	0.00	413,484.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	0.00	0.00	34,873.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	0.00	0.00	67,966.85	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	285.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	1,206.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	0.00	0.00	35,524.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	37,254.36	223,526.16	223,526.16	223,526.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	3,260.95	19,565.71	19,565.71	19,565.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,486.46	5,683.74	57,384.01	57,384.01	34,102.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	1,278.53	1,278.53	1,278.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.63	747.78	747.78	747.75
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.87	20,223.00	20,223.00	19,661.25
MSPB MSPB-Minimum School Programs Basic - Summary			**1,177,206.98**	**49,813.59**	**322,725.19**	**878,325.39**	**298,881.59**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	0.00	0.00	1,445.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	0.00	0.00	246,805.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	0.00	0.00	119,992.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,634.24	0.00	0.00	32,634.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	0.00	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	22,666.17	135,997.01	135,997.01	135,996.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.91	62,085.26	62,085.26	59,249.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.38	20.86	133.24	133.24	125.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,390.31	0.00	800.96	800.96	589.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	2,270.68	13,624.08	13,624.08	13,624.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,094,009.11**	**41,725.50**	**304,742.94**	**843,066.81**	**250,942.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	10,878.03	0.00	0.00	10,878.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	0.00	19,906.25	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,537.66**	**0.00**	**24,396.17**	**55,537.66**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**5,000.00**	**13,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,988.40**	**0.00**	**0.00**	**4,988.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**2,568,176.77**	**91,539.09**	**656,864.30**	**1,806,382.72**	**761,794.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	0.00	156,151.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,430.46**	**0.00**	**0.00**	**32,278.79**	**156,151.67**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
84173 SPED-Preschool Special Educ IDEA - Summary			**2,878.12**	**0.00**	**0.00**	**0.00**	**2,878.12**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,497.00**	**0.00**	**0.00**	**0.00**	**13,497.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**181,086.93**	**9,663.07**
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			**2,053.00**	**0.00**	**0.00**	**0.00**	**2,053.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	148.52	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	10,050.22	21,204.20	21,204.20	-21,204.20
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,363.56	9,259.56	9,259.56	-9,259.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,864.17	3,973.71	3,973.71	-3,973.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,426.47**	**65,419.59**	**213,304.50**	**-213,304.50**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	63,106.22	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**113,106.22**	**0.00**	**100,000.00**	**113,106.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,417.00	24,627.00	24,627.00	-24,627.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,417.00**	**24,627.00**	**103,317.94**	**-103,317.94**
EQUP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**90,300.83**	**0.00**	**0.00**	**90,300.83**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	0.00	0.00	398,373.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	0.00	0.00	3,029,623.10	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	0.00	0.00	225,065.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,074.08	0.00	0.00	745,074.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	32,551.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	0.00	0.00	360,614.84	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	0.00	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	0.00	0.00	112,564.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	46,114.78	276,688.68	276,688.68	276,688.68
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	306,169.79	1,837,018.75	1,837,018.75	1,837,018.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.05	105,872.31	105,872.31	81,306.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.19	595,387.98	595,387.98	5,959.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,773.60	1,647.80	9,886.80	9,886.80	9,886.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	36,519.83	219,118.98	219,118.98	219,118.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.39	6,122.34	6,122.34	6,122.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	2,620.16	5,468.16	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.13	70,780.50	70,780.50	70,218.75
MSPB MSPB-Minimum School Programs Basic - Summary			**10,549,114.90**	**420,528.37**	**3,127,474.00**	**8,041,665.70**	**2,507,449.20**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	0.00	0.00	9,609.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	0.00	0.00	2,911,671.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,525.91	0.00	0.00	33,951.34	-7,425.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	0.00	0.00	567,250.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650.23	0.00	0.00	1,650.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	0.00	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,247.35	0.00	0.00	2,247.35	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	0.00	0.00	94,955.00	12,225.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	0.00	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	289,131.84	1,734,791.00	1,734,791.00	1,734,791.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	58,313.08	349,878.48	349,878.48	349,878.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.41	185.31	1,229.58	1,229.58	1,111.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,024.48	0.00	9,412.78	9,412.78	6,611.70
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	6,000.00	36,000.00	36,000.00	36,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	928.75	5,049.77	5,049.77	5,049.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	120,290.00	10,024.17	60,145.01	60,145.01	60,144.99
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	0.00	0.00	46,469.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	20,080.58	120,483.50	120,483.50	120,483.51
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	52,995.69	0.00	0.00	0.00	52,995.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,050,862.68**	**384,663.73**	**2,540,532.42**	**6,632,527.07**	**2,418,335.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	549.63	0.00	0.00	549.63	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	12,225.00	-12,225.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	0.00	99,546.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**581,073.42**	**0.00**	**397,359.24**	**549,079.17**	**31,994.25**

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**59,939.12**	**0.00**	**10,000.00**	**53,939.12**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			**43,370.47**	**500.00**	**29,100.00**	**41,923.75**	**1,446.72**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**20,885,376.22**	**828,535.57**	**6,294,512.25**	**16,052,530.02**	**4,832,846.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**341,568.71**	**0.00**	**0.00**	**341,568.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,762.22**	**0.00**	**0.00**	**6,762.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,548.00**	**0.00**	**0.00**	**32,548.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**143,305.58**	**0.00**	**68,442.00**	**143,305.58**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	0.00	0.00	374,687.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	0.00	0.00	4,163,551.25	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	0.00	0.00	335,122.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	0.00	0.00	1,063,005.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	233,378.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	0.00	0.00	11,222.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	0.00	0.00	481,019.03	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	22,651.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	0.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	0.00	0.00	162,383.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	40,575.70	243,454.16	243,454.16	243,454.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	367,016.41	2,203,454.45	2,203,454.45	2,202,098.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,356.00	0.00	-1,356.00	-1,356.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	29,598.70	177,592.21	177,592.21	177,592.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	92,966.31	557,797.85	557,797.85	557,797.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	20,173.08	20,173.08	20,173.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.67	3,374.26	3,374.26	3,370.05
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,837.00	1,070.09	5,585.50	5,585.50	5,251.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	41,993.42	251,960.51	251,960.51	251,960.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.21	11,263.22	11,263.22	11,263.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	3,172.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,225.13	103,350.77	103,350.77	103,350.76
MSPB MSPB-Minimum School Programs Basic - Summary			**14,106,568.56**	**602,752.16**	**3,604,092.01**	**10,510,256.81**	**3,596,311.75**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	0.00	0.00	12,403.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	0.00	0.00	3,758,305.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,978.17	0.00	0.00	55,978.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	0.00	0.00	721,047.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	1,589.61	1,589.61	15,162.66	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.06	0.00	0.00	2,276.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	0.00	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	138,345.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	1,973,615.00	1,973,615.00	1,970,298.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	69,907.32	419,443.94	419,443.94	419,443.95
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.56	249.38	1,496.28	1,496.28	1,496.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,908.01	0.00	8,843.91	8,843.91	6,064.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	3,000.00	18,000.00	18,000.00	18,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.98	726.84	3,951.99	3,951.99	3,951.99
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,735.00	11,385.00	68,425.00	68,425.00	68,310.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	28,185.03	169,110.17	169,110.17	169,110.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,144,289.47**	**443,426.18**	**2,843,356.30**	**8,365,997.91**	**2,778,291.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	758.08	0.00	0.00	758.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	0.00	117,220.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**655,484.32**	**0.00**	**165,876.69**	**334,083.46**	**321,400.86**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**32,132.68**	**0.00**	**10,000.00**	**26,132.68**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			**62,395.56**	**500.00**	**500.00**	**28,996.52**	**33,399.04**

940 THOMAS EDISON CHARTER SCHOOL - Summary		**26,527,755.10**	**1,046,678.34**	**6,694,967.00**	**19,792,351.89**	**6,735,403.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**137,681.37**	**0.00**	**71,065.54**	**137,681.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,847.27**	**0.00**	**1,447.41**	**2,847.27**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	0.00	0.00	155,976.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	0.00	0.00	1,692,850.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	0.00	0.00	139,447.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	0.00	0.00	350,223.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	33,645.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	0.00	0.00	203,263.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	0.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	0.00	0.00	34,068.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	14,952.64	89,715.84	89,715.84	89,715.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.09	867,835.20	867,835.20	865,284.57
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	12,406.19	74,437.15	74,437.15	74,437.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,853.62	31,821.13	190,926.81	190,926.81	190,926.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	15,729.00	15,729.00	15,729.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	1,856.02	1,856.02	1,854.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.55	106,119.49	106,119.49	105,861.32
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	3,645.36	3,645.36	3,645.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	472.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.41	18,655.71	18,655.71	16,970.48
MSPB MSPB-Minimum School Programs Basic - Summary			**5,364,711.37**	**227,876.18**	**1,371,048.08**	**4,000,286.17**	**1,364,425.20**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	0.00	0.00	1,605,793.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,421.09	0.00	0.00	18,421.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	0.00	0.00	267,305.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,424.20	1,987.01	1,987.01	13,424.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	871.49	0.00	0.00	871.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	0.00	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	59,110.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	829,250.00	829,250.00	796,080.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	141,578.76	141,578.76	141,578.76
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.96	94.75	568.49	568.49	568.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,060.08	0.00	3,691.18	3,691.18	2,368.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	10,724.02	64,344.12	64,344.12	64,344.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,478,155.51**	**175,975.12**	**1,159,698.84**	**3,431,857.97**	**1,046,297.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.53	0.00	0.00	282.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	0.00	42,889.52	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**140,488.06**	**0.00**	**55,903.01**	**130,488.06**	**10,000.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**15,000.00**	**0.00**	**5,000.00**	**12,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**10,139,583.58**	**403,851.30**	**2,664,162.88**	**7,715,860.84**	**2,423,722.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,672.01	0.00	0.00	0.00	6,672.01
84010 SAS-Title I Grants to LEA - Summary			**18,853.37**	**0.00**	**0.00**	**12,181.36**	**6,672.01**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,444.95	53,444.95	315.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,012.93**	**0.00**	**53,444.95**	**104,696.99**	**315.94**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,839.00**	**0.00**	**0.00**	**2,486.00**	**1,353.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**8,878.35**	**1,121.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	125,839.06	6,421.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,342.90**	**0.00**	**0.00**	**183,920.99**	**6,421.91**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	0.00	0.00	1,633,212.98	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	0.00	0.00	158,492.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	0.00	0.00	206,346.15	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	0.00	0.00	162,357.98	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	0.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	0.00	0.00	45,453.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	146,037.66	877,955.98	877,955.98	876,226.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	14,289.49	85,736.94	85,736.94	85,736.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,849.53	113,097.18	113,097.18	113,097.19
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	14,566.83	87,400.94	87,400.94	87,400.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.10	2,196.56	2,196.56	2,196.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	1,320.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	5,051.07	30,306.42	30,306.42	30,306.41
MSPB MSPB-Minimum School Programs Basic - Summary			**4,624,526.01**	**201,417.93**	**1,201,907.52**	**3,423,938.46**	**1,200,587.55**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	0.00	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	0.00	0.00	282,404.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	731.94	0.00	0.00	731.94	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	0.00	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,680.00	0.00	0.00	19,680.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,399.72	0.00	0.00	36,399.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	114,712.92	688,277.51	688,277.51	688,277.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.37	147,417.70	147,417.70	143,090.24
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.89	83.24	499.44	499.44	499.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,112.55	0.00	2,962.45	2,962.45	2,150.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	0.00	0.00	0.00	20,242.97
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	9,071.16	54,426.97	54,426.97	54,426.98
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,963,885.34**	**154,608.57**	**995,804.26**	**2,976,645.27**	**987,240.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	243.79	0.00	0.00	243.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	0.00	45,245.28	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	1,200.00	7,200.00	7,200.00	7,200.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**195,316.03**	**1,200.00**	**61,163.22**	**173,631.45**	**21,684.58**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**500.00**	**500.00**	**500.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**9,131,341.92**	**357,726.50**	**2,317,819.95**	**6,902,945.21**	**2,228,396.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			**141,237.65**	**0.00**	**42,136.30**	**42,136.30**	**99,101.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**110,757.07**	**0.00**	**110,757.07**	**110,757.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,388.00**	**0.00**	**0.00**	**0.00**	**7,388.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	199,951.00	199,951.00	143,708.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,659.16**	**0.00**	**199,951.00**	**199,951.00**	**143,708.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,472.90	2,836.33	2,836.33	-2,836.33
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	288.32	586.71	586.71	-586.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	329.22	593.03	593.03	-593.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,090.44**	**7,211.85**	**39,509.49**	**-39,509.49**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	408.00	1,438.50	1,438.50	-1,438.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**408.00**	**1,438.50**	**6,630.63**	**-6,630.63**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	0.00	0.00	2,359,801.34	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	0.00	0.00	168,554.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	0.00	0.00	507,004.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	0.00	0.00	143,102.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	0.00	0.00	21,068.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	0.00	0.00	1,090.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	7,705.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	0.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	0.00	0.00	91,592.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	211,094.40	1,266,566.40	1,266,566.40	1,266,566.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.03	86,168.45	86,168.45	81,522.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,254.13	45,018.95	292,140.46	292,140.46	270,113.67
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	172,457.00	14,371.42	86,228.51	86,228.51	86,228.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,933.66	11,387.00	11,387.00	11,301.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,091.00	90.92	545.51	545.51	545.49
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,547.00	254.71	2,018.75	2,018.75	1,528.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	4,533.33	4,533.33	4,533.33
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.93	57,104.70	57,104.70	56,885.61
MSPB MSPB-Minimum School Programs Basic - Summary			**6,898,995.95**	**296,775.82**	**1,807,822.61**	**5,118,642.05**	**1,780,353.90**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	0.00	0.00	1,399,602.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	0.00	0.00	207,357.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.49	0.00	0.00	1,091.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	0.00	0.00	51,520.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	122,176.17	733,057.01	733,057.01	733,056.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	19,459.10	116,754.59	116,754.59	116,754.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.50	124.29	745.75	745.75	745.75
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,371.39	0.00	1,417.79	1,417.79	953.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	81,122.83	81,122.83	81,122.83	81,122.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,997,210.01**	**229,775.27**	**1,041,563.36**	**3,023,218.98**	**973,991.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	360.82	0.00	0.00	360.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	0.00	39,067.88	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**89,659.52**	**0.00**	**50,230.82**	**89,659.52**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**8,000.00**	**16,066.34**	**3,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**11,675,811.63**	**529,049.53**	**3,269,111.51**	**8,704,409.31**	**2,971,402.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,202.32**	**0.00**	**0.00**	**10,202.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,625.19**	**0.00**	**48,643.44**	**198,625.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			**3,229.00**	**0.00**	**746.06**	**1,454.03**	**1,774.97**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**6,568.20**	**3,431.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	59,617.82	76,431.17	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**120,055.93**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	0.00	0.00	108,284.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	0.00	0.00	1,374,317.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	0.00	0.00	105,118.99	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	0.00	0.00	272,600.83	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	29,769.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	0.00	0.00	160,300.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	5,291.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	0.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	36,208.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	11,717.43	70,304.60	70,304.60	70,304.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	120,639.97	723,839.83	723,839.83	723,839.84
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	10,102.65	60,615.88	60,615.88	60,615.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,590.32	23,715.86	142,295.16	142,295.16	142,295.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	12,071.40	12,071.40	12,071.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	1,669.73	1,669.73	1,668.72
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	13,988.80	83,932.80	83,932.80	83,932.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.77	2,710.65	2,710.65	2,710.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.81	16,911.50	16,911.50	8,872.83
MSPB MSPB-Minimum School Programs Basic - Summary			**4,324,497.59**	**184,385.31**	**1,117,579.25**	**3,218,185.73**	**1,106,311.86**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	0.00	0.00	15,604.85	1,876.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	0.00	0.00	323,240.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	693.59	0.00	0.00	693.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	0.00	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.83	643,497.99	643,497.99	600,377.01
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.49	168,388.53	168,388.53	162,716.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.47	77.04	462.24	462.24	462.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,034.29	0.00	3,149.29	3,149.29	1,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	363.41	1,975.99	1,975.99	1,976.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	8,573.11	51,438.65	51,438.65	51,438.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,745,567.76**	**143,088.76**	**971,132.88**	**2,883,478.17**	**862,089.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	228.74	0.00	0.00	228.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	0.00	50,990.26	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**131,677.14**	**0.00**	**65,261.14**	**128,321.95**	**3,355.19**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**20,066.34**	**0.00**	**5,000.00**	**17,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			**29,209.28**	**0.00**	**0.00**	**15,800.00**	**13,409.28**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**8,767,488.01**	**327,474.07**	**2,328,418.70**	**6,674,115.31**	**2,093,372.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**101,692.52**	**0.00**	**0.00**	**101,692.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,777.00**	**0.00**	**0.00**	**5,777.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**214,716.00**	**0.00**	**0.00**	**214,715.02**	**0.98**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	8,256.00	101,744.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**8,256.00**	**101,744.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	0.00	0.00	1,837,635.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,944.00	0.00	0.00	-20,944.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	0.00	0.00	130,037.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	0.00	0.00	341,449.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	9,439.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	0.00	0.00	69,126.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	0.00	0.00	641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	0.00	0.00	43,865.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	5,477.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	0.00	0.00	50,846.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	154,805.07	968,857.04	968,857.04	916,092.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,889.00	-2,123.00	-23,889.00	-23,889.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.77	65,713.02	65,713.02	60,598.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.09	233,309.46	233,309.46	202,860.55
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	43,839.00	2,475.46	28,986.25	28,986.25	14,852.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	642.00	53.50	321.00	321.00	321.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,975.00	414.59	2,487.50	2,487.50	2,487.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	3,948.28	23,689.67	23,689.67	23,689.65
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.19	3,505.15	3,505.15	3,505.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	896.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	5,777.60	34,665.60	34,665.60	34,665.59
MSPB MSPB-Minimum School Programs Basic - Summary			**5,098,556.74**	**212,427.80**	**1,349,331.19**	**3,829,366.07**	**1,269,190.67**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	0.00	0.00	278,181.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	824.18	0.00	0.00	824.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	0.00	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	607,840.25	607,840.25	563,060.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	25,603.32	153,619.93	153,619.93	153,619.93
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,097.99	89.06	563.60	563.60	534.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,716.38	0.00	2,114.23	2,114.23	1,602.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	10,191.06	61,146.38	61,146.38	61,146.39
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,605,821.43**	**136,619.78**	**959,335.43**	**2,748,025.90**	**857,795.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	274.52	0.00	0.00	274.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	0.00	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,331.00	0.00	0.00	9,345.00	1,986.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**379,820.24**	**0.00**	**134,717.35**	**253,874.22**	**125,946.02**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			**334,889.81**	**0.00**	**0.00**	**334,889.81**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**21,839.34**	**0.00**	**5,000.00**	**16,566.34**	**5,273.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	7,448.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			**28,116.00**	**500.00**	**18,468.00**	**28,116.00**	**0.00**

9C0 PARADIGM HIGH SCHOOL - Summary		**9,937,229.08**	**349,547.58**	**2,466,851.97**	**7,577,278.88**	**2,359,950.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,249.46**	**0.00**	**57,275.96**	**155,249.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,871.96**	**0.00**	**1,871.96**	**1,871.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,133.00**	**0.00**	**2,133.00**	**2,133.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	22,744.97	139,556.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**226,595.00**	**0.00**	**22,744.97**	**226,595.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,561.13	3,612.29	3,612.29	-3,612.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,445.96	5,488.11	5,488.11	-5,488.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,007.09**	**16,496.91**	**118,142.98**	**-118,142.98**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,597.00	14,210.25	14,210.25	-14,210.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,597.00**	**14,210.25**	**68,881.38**	**-68,881.38**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	0.00	0.00	224,384.64	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	0.00	0.00	1,729,971.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	0.00	0.00	138,027.98	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	0.00	0.00	252,199.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	0.00	0.00	3,055.24	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	0.00	0.00	208,552.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	3,991.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	0.00	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	0.00	0.00	44,169.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	20,810.49	124,862.90	124,862.90	124,862.90
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	896,691.72	896,691.72	877,525.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	11,032.08	69,995.00	69,995.00	66,192.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,016.50	26,834.71	161,008.25	161,008.25	161,008.25
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.85	6,641.14	6,641.14	6,641.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.27	1,604.53	1,604.53	1,603.64
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.67	109,643.35	109,643.35	108,351.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	2,383.50	2,383.50	2,383.51
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	925.20	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.11	23,458.70	23,458.70	18,054.63
MSPB MSPB-Minimum School Programs Basic - Summary			**5,382,924.93**	**228,695.83**	**1,397,214.29**	**4,016,301.24**	**1,366,623.69**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	0.00	0.00	31,680.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,669.87	0.00	0.00	18,669.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	0.00	0.00	269,081.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	863.96	0.00	0.00	863.96	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	0.00	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	144,842.34	869,054.00	869,054.00	869,054.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	140,118.83	140,118.83	135,223.19
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.58	95.09	578.03	578.03	570.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,437.97	0.00	3,396.37	3,396.37	2,041.60
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,521.00	17,260.50	17,260.50	17,260.50	17,260.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	484.56	2,634.66	2,634.66	2,634.66
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	64,129.69	64,129.69	64,129.69	64,129.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,743,321.03**	**256,242.26**	**1,216,343.53**	**3,570,429.64**	**1,172,891.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	286.86	0.00	0.00	286.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	0.00	43,443.82	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**158,114.70**	**0.00**	**55,752.02**	**124,810.70**	**33,304.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	1,000.00	2,200.00	5,800.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,150.00	0.00	18,150.00	18,150.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20
T&L T&L-Teaching & Learning - Summary			**44,705.20**	**1,000.00**	**21,550.00**	**25,150.00**	**19,555.20**
9D0 CANYON RIM ACADEMY - Summary			**10,734,550.53**	**493,542.18**	**2,810,592.89**	**8,326,200.61**	**2,408,349.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	4,200.00	13,160.00	2,240.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,400.78**	**0.00**	**4,200.00**	**13,160.00**	**2,240.78**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	128,106.04	0.00	0.00	0.00	128,106.04
84010 SAS-Title I Grants to LEA - Summary			**249,541.08**	**0.00**	**24,347.89**	**121,435.04**	**128,106.04**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	22,897.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	114,526.37	0.00	0.00	0.00	114,526.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**726,564.70**	**0.00**	**54,013.16**	**612,038.33**	**114,526.37**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,889.12**	**0.00**	**0.00**	**9,889.12**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,547.30**	**0.00**	**0.00**	**12,963.75**	**13,583.55**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,092.00**	**0.00**	**0.00**	**38,092.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,564.27**	**0.00**	**0.00**	**21,564.27**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,054.02	31,921.93	31,921.93	-31,921.93
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,173.66	15,344.37	15,344.37	-15,344.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,441.95	9,802.98	9,802.98	-9,802.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,669.63**	**117,101.00**	**698,430.03**	**-698,430.03**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,549.50	45,686.25	45,686.25	-45,686.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,549.50**	**45,686.25**	**224,123.93**	**-224,123.93**
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
CTE CTE-Career & Technical Education - Summary			**242,454.00**	**0.00**	**0.00**	**222,977.00**	**19,477.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	39,000.00	71,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**39,000.00**	**71,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	0.00	0.00	493,256.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	0.00	0.00	8,558,976.48	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,354.00	0.00	0.00	-10,354.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	0.00	0.00	654,403.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	0.00	0.00	2,050,531.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	49,957.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	0.00	0.00	7,277.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	266,610.00	0.00	0.00	266,610.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	0.00	0.00	8,303.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	0.00	0.00	2,886.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	0.00	0.00	8,372.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	0.00	0.00	585,177.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	0.00	0.00	25,157.81	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	0.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	0.00	0.00	245,072.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.21	261,472.52	261,472.52	259,027.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	734,838.46	4,408,763.32	4,408,763.32	4,403,372.76
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,717.00	-943.00	-4,717.00	-4,717.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	58,395.11	350,370.68	350,370.68	350,370.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,026.45	173,502.20	1,041,013.22	1,041,013.22	1,041,013.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.92	33,305.53	33,305.53	33,305.54
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.41	3,607.11	3,607.11	3,602.48
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	305,475.00	25,456.25	152,737.50	152,737.50	152,737.50
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,167.00	927.09	4,330.00	4,330.00	3,837.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,888.00	240.67	1,444.01	1,444.01	1,443.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,749.00	812.42	4,874.51	4,874.51	4,874.49
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	50,203.89	301,223.33	301,223.33	301,223.31
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	15,729.00	15,729.00	15,729.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.93	12,431.60	12,431.60	12,431.61
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	2,436.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	150,776.52	150,776.52	138,637.08
MSPB MSPB-Minimum School Programs Basic - Summary			**26,459,465.38**	**1,122,991.24**	**6,745,040.85**	**19,737,859.40**	**6,721,605.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	122,061.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	0.00	0.00	15,101.02	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	0.00	0.00	14,702.23	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	0.00	0.00	14,937.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	0.00	0.00	6,557,509.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	0.00	0.00	98,988.93	0.00

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	0.00	0.00	1,571,416.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,247.42	3,974.02	3,974.02	58,247.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	0.00	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	0.00	0.00	0.00	209,900.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	125,911.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	558,223.46	3,417,339.25	3,417,339.25	3,349,340.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	138,861.18	833,167.04	833,167.04	833,167.04
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.02	466.58	2,799.50	2,799.50	2,799.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,883.30	0.00	12,424.80	12,424.80	7,458.50
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	3,000.00	18,000.00	18,000.00	18,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	928.75	5,049.77	5,049.77	5,049.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	52,996.86	317,981.17	317,981.17	317,981.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,352,641.07**	**775,164.19**	**5,134,330.83**	**15,420,613.95**	**4,932,027.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	145,792.55	145,792.55	362,860.09
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	500.00	11,569.39	37,430.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	5,706.43	0.00	0.00	5,706.43	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	209,900.00	-209,900.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,341,810.01**	**0.00**	**454,450.39**	**1,078,776.55**	**263,033.46**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**31,066.34**	**0.00**	**5,000.00**	**22,066.34**	**9,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	0.00	0.00	36,254.72
T&L T&L-Teaching & Learning - Summary			**68,076.12**	**1,000.00**	**11,615.00**	**30,972.39**	**37,103.73**
9E0 PROVIDENCE HALL - Summary			**49,998,808.09**	**1,936,374.56**	**12,595,785.37**	**38,609,813.02**	**11,388,995.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,230.35**	**0.00**	**0.00**	**248,230.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,644.00**	**0.00**	**0.00**	**13,644.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,175.00	1,175.00	1,175.00	-1,175.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,175.00**	**1,175.00**	**2,780.00**	**-2,780.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	421,417.11	2,529,684.66	2,529,684.66	2,528,502.67
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	383,236.00	9,360.00	383,236.00	383,236.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,182.00	0.00	-1,182.00	-1,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	36,676.23	220,057.37	220,057.37	220,057.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,092.58	71,257.71	427,546.29	427,546.29	427,546.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	16,240.81	16,240.81	16,240.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	3,085.52	3,085.52	3,081.84
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.79	40,489.93	40,489.93	39,706.71
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	9,814.44	9,814.44	9,814.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	6,042.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	9,515.11	57,090.66	57,090.66	57,090.65
MSPB MSPB-Minimum School Programs Basic - Summary			**14,110,862.27**	**565,742.13**	**3,695,183.68**	**10,808,821.52**	**3,302,040.75**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	1,510,064.25	1,510,064.25	1,478,552.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	82,330.26	493,981.56	493,981.56	493,981.56
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,747.22	228.93	1,373.61	1,373.61	1,373.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,261.40	0.00	5,208.90	5,208.90	3,052.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	52,353.76	52,353.76	51,261.24
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	25,357.92	152,147.50	152,147.50	152,147.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,203,223.70**	**362,886.11**	**2,352,375.31**	**7,022,854.55**	**2,180,369.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**351,126.19**	**0.00**	**177,492.80**	**347,246.59**	**3,879.60**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	13,389.00	1,494.00	13,389.00	13,389.00	0.00
T&L T&L-Teaching & Learning - Summary			**28,139.97**	**3,494.00**	**15,389.00**	**28,139.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**23,979,954.29**	**933,297.24**	**6,246,615.79**	**18,493,444.79**	**5,486,509.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**76,817.17**	**0.00**	**46,363.37**	**76,817.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,363.00**	**0.00**	**988.00**	**2,363.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	857.84	73,771.52	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**205,793.26**	**857.84**	**84,314.78**	**205,793.26**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	12,602.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	65,733.57	429,016.02	429,016.02	390,513.41
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,766.00	-648.00	-1,766.00	-1,766.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.22	31,503.37	31,503.37	20,209.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,285.33	15,857.11	95,142.66	95,142.66	95,142.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.71	5,068.24	5,068.24	5,068.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,492.76	1,492.76	1,492.08
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	1,822.68	1,822.68	1,822.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.81	14,886.38	14,886.38	13,762.87
MSPB MSPB-Minimum School Programs Basic - Summary			**2,364,641.60**	**88,001.88**	**578,326.11**	**1,836,630.30**	**528,011.30**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	262,043.00	262,043.00	228,873.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.74	76,390.52	76,390.52	62,386.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.60	36.04	244.37	244.37	216.23
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,079.18	0.00	693.93	693.93	385.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	5,130.39	30,782.36	30,782.36	30,782.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,740,547.35**	**60,602.55**	**462,256.57**	**1,346,500.31**	**394,047.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	822.00	0.00	0.00	0.00	822.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**55,690.88**	**0.00**	**27,925.96**	**54,868.88**	**822.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**394,066.34**	**0.00**	**36,420.87**	**44,487.21**	**349,579.13**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,786.00**	**0.00**	**1,062.00**	**3,786.00**	**0.00**
9I0 Utah Career Path High - Summary			**4,845,372.89**	**149,462.27**	**1,237,657.66**	**3,572,913.42**	**1,272,459.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			**162,627.25**	**0.00**	**29,395.78**	**66,234.25**	**96,393.00**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**165,199.90**	**0.00**	**91,031.70**	**165,199.90**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,783.24**	**0.00**	**935.75**	**1,783.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,873.00**	**0.00**	**0.00**	**1,375.00**	**2,498.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,133.00**	**0.00**	**59,850.37**	**217,133.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,197.97	37,187.85	37,187.85	37,187.85
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	171,810.69	1,042,917.75	1,042,917.75	1,029,448.15
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,293.00	-236.00	-5,293.00	-5,293.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	15,428.13	92,568.79	92,568.79	92,568.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,824.88	29,088.45	230,294.18	230,294.18	174,530.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.86	1,902.60	1,902.60	1,901.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	60,345.37	60,345.37	60,052.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.51	3,879.04	3,879.04	3,879.03
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	2,061.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	5,682.10	34,092.61	34,092.61	34,092.61
MSPB MSPB-Minimum School Programs Basic - Summary			**5,645,713.34**	**241,379.03**	**1,508,391.19**	**4,209,805.14**	**1,435,908.20**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.67	762,910.01	762,910.01	762,909.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	34,252.16	205,512.96	205,512.96	205,512.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.25	97.42	640.76	640.76	584.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,955.83	0.00	4,029.33	4,029.33	2,926.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	66,384.85	66,384.85	66,384.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,484,943.51**	**179,458.27**	**1,152,106.77**	**3,405,267.42**	**1,079,676.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**161,231.35**	**0.00**	**77,275.43**	**157,755.88**	**3,475.47**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**13,066.34**	**0.00**	**5,000.00**	**13,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,992.00**	**500.00**	**6,711.00**	**14,992.00**	**0.00**
9J0 Lumen Scholar Institute - Summary			**10,878,525.59**	**421,337.30**	**2,930,697.99**	**8,260,574.83**	**2,617,950.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	43,437.29	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	3,771.42	33,240.57	33,240.57	603.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,348.38**	**47,208.71**	**110,745.33**	**110,745.33**	**603.05**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	-27.60	27.60	1,561.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,408.00**	**-27.60**	**27.60**	**2,408.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**208,610.46**	**0.00**	**7,004.00**	**208,610.46**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	-10,979.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			**21,958.00**	**-10,979.00**	**10,979.00**	**21,958.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	15,813.68	4,186.32
ICP ICP-Indirect Cost Pool - Summary			**20,000.00**	**0.00**	**0.00**	**15,813.68**	**4,186.32**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	0.00	0.00	16,739.09	0.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	-29,982.41	579,865.03	579,865.03	558,582.03
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,763.00	-728.00	-20,763.00	-20,763.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	-3,868.71	36,223.31	36,223.31	36,223.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,982.30	-3,961.70	106,491.14	106,491.14	106,491.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	1,492.76	1,492.76	1,492.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	-3,345.51	12,791.09	12,791.09	12,791.07
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	6,741.00	6,741.00	6,741.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	1,822.68	1,822.68	1,822.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	365.55	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	-4,681.24	24,823.74	24,823.74	24,823.73
MSPB MSPB-Minimum School Programs Basic - Summary			**2,908,331.91**	**-46,202.02**	**751,071.80**	**2,159,364.84**	**748,967.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	0.00	0.00	9,438.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	0.00	0.00	640,443.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	0.00	0.00	178,476.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,026.11	1,967.13	1,967.13	10,026.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	468.97	0.00	0.00	468.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	0.00	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	32,672.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	-26,535.99	371,504.00	371,504.00	371,504.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	-1,430.65	96,684.67	96,684.67	96,684.68
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.76	-19.42	315.89	315.89	315.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.74	-1,041.25	1,422.49	1,422.49	1,041.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	-4,208.44	4,208.44	4,208.44	6,012.76
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	-22,976.64	34,464.98	34,464.98	34,464.98
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	-15,000.00	15,000.00	15,000.00	16,801.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,310,377.70**	**-69,245.26**	**617,670.17**	**1,742,195.10**	**568,182.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,398.92	0.00	0.00	2,061.41	337.51
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	-30,525.74	30,525.74	82,308.79	44,061.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	156.20	0.00	0.00	156.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	0.00	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,653.00	0.00	0.00	9,422.00	15,231.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	-10,399.02	10,399.02	10,399.02	28,621.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	-9,853.95	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	0.00	0.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**314,461.96**	**-50,778.71**	**81,064.12**	**213,710.26**	**100,751.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	-1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	0.00	0.00	0.00	490.40
SSS SSS-Student Support Services - Summary			**19,556.74**	**-1,000.00**	**5,000.00**	**16,066.34**	**3,490.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	252.00	0.00	0.00	252.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	8,044.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	70.00	70.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,062.00**	**570.00**	**5,286.00**	**14,982.00**	**80.00**
9K0 ST GEORGE ACADEMY - Summary			**5,982,115.15**	**-130,453.88**	**1,638,848.02**	**4,555,854.01**	**1,426,261.14**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your allotment memo reflects a correction from the December allotments where payments showed up double the actual payments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 266,868.89	$ (130,453.88)	$ 397,322.77

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,851.06	0.00	0.00	0.00	115,851.06
84010 SAS-Title I Grants to LEA - Summary			**115,851.06**	**0.00**	**0.00**	**0.00**	**115,851.06**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**293,750.00**	**0.00**	**131,250.00**	**293,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	6,741.00	40,446.00	40,446.00	40,446.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	65,083.23	390,499.37	390,499.37	390,499.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.74	5,133.14	30,798.86	30,798.86	30,798.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	67,410.00	5,617.50	33,705.00	33,705.00	33,705.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,864.05	738.67	4,432.02	4,432.02	4,432.03
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.49	1,269.22	1,269.22	1,268.95
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	7,364.28	44,185.67	44,185.67	44,185.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	701.04	701.04	701.02
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	5,017.36	30,104.18	30,104.18	30,104.19
MSPB MSPB-Minimum School Programs Basic - Summary			**1,152,282.45**	**96,023.51**	**576,141.36**	**576,141.36**	**576,141.09**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	57,771.09	346,626.50	346,626.50	346,626.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	10,397.98	62,387.88	62,387.88	62,387.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	479.01	39.92	239.51	239.51	239.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,880.00	0.00	4,440.00	4,440.00	4,440.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	0.00	0.00	0.00	14,957.86
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	3,189.30	19,135.82	19,135.82	19,135.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,014,076.97**	**78,291.17**	**524,932.10**	**524,932.10**	**489,144.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**21,207.36**	**0.00**	**20,446.36**	**20,446.36**	**761.00**
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			**2,602,167.84**	**174,314.68**	**1,257,769.82**	**1,420,269.82**	**1,181,898.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	149,268.42	149,268.42	149,268.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,181.83**	**149,268.42**	**149,268.42**	**285,181.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,999.00**	**0.00**	**0.00**	**11,999.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			**29,882.00**	**0.00**	**0.00**	**14,941.00**	**14,941.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	514,677.67	3,090,265.75	3,090,265.75	3,080,878.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,532.00	-1,198.00	-8,532.00	-8,532.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	51,006.06	306,036.36	306,036.36	306,036.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,452.87	19,175.68	133,398.81	133,398.81	115,054.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	607,319.00	50,609.92	303,659.51	303,659.51	303,659.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,497.00	5,369.90	30,577.00	30,577.00	29,920.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,867.00	572.25	3,433.50	3,433.50	3,433.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	91,503.00	7,625.25	45,751.50	45,751.50	45,751.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	2,243.29	2,243.29	2,243.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	2,600.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.11	43,030.06	43,030.06	16,908.67
MSPB MSPB-Minimum School Programs Basic - Summary			**15,194,390.54**	**653,818.97**	**3,953,593.28**	**11,289,376.11**	**3,905,014.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	0.00	0.00	572,505.06	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	1,894,836.26	1,894,836.26	1,860,007.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	57,795.35	346,772.09	346,772.09	346,772.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,269.38	272.45	1,634.69	1,634.69	1,634.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,314.63	0.00	3,898.43	3,898.43	2,416.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,747.71	65,693.75	65,693.75	64,486.25
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	180,144.14	180,144.14	180,144.14	180,144.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,815,106.51**	**558,960.94**	**2,666,358.04**	**8,299,620.75**	**2,515,485.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,934.00	0.00	0.00	13,595.00	2,339.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**432,490.30**	**0.00**	**138,232.29**	**345,092.30**	**87,398.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,132.68**	**0.00**	**10,000.00**	**26,132.68**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			**116,124.29**	**0.00**	**26,677.00**	**116,124.29**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**27,212,057.15**	**1,362,048.33**	**6,944,129.03**	**20,579,217.96**	**6,632,839.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,975.75**	**0.00**	**0.00**	**108,975.75**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,144.94	0.00	1,072.47	1,072.47	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	2,182.36	2,182.36	2,182.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,327.30**	**2,182.36**	**3,254.83**	**3,254.83**	**1,072.47**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,877.00**	**0.00**	**0.00**	**3,069.00**	**2,808.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,961.59	0.00	24,961.59	24,961.59	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,711.59**	**0.00**	**24,961.59**	**215,711.59**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.23	63,464.34	63,464.34	62,029.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	617,806.02	617,806.02	604,446.66
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.59	57,035.02	57,035.02	40,551.51
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,822.15	22,001.40	137,813.72	137,813.72	132,008.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.55	6,903.30	6,903.30	6,903.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.67	1,679.06	1,679.06	1,678.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,276.00	75,663.87	75,663.87	73,655.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.56	2,757.38	2,757.38	2,757.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	1,498.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.05	27,865.61	27,865.61	26,298.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,876,706.24**	**159,886.16**	**992,486.32**	**2,926,377.31**	**950,328.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,642.45	1,987.01	1,987.01	7,642.45	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	99,233.58	602,035.49	602,035.49	595,401.51
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.87	102,089.27	102,089.27	102,089.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	807.03	65.80	412.23	412.23	394.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,604.73	0.00	2,804.73	2,804.73	1,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	282.67	1,536.89	1,536.89	1,473.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	7,887.32	47,323.91	47,323.91	47,323.89
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,353,059.38**	**133,364.13**	**854,610.60**	**2,526,432.68**	**826,626.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,861.04**	**0.00**	**41,351.86**	**82,103.95**	**3,757.09**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			**18,821.09**	**0.00**	**5,000.00**	**15,000.00**	**3,821.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			**27,388.91**	**0.00**	**0.00**	**14,414.19**	**12,974.72**
A20 THE RANCHES ACADEMY INC - Summary			**7,700,117.36**	**295,432.65**	**1,924,365.20**	**5,898,728.36**	**1,801,389.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,497.62**	**0.00**	**0.00**	**0.00**	**7,497.62**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,001.21	0.00	0.00	0.00	147,001.21
84010 SAS-Title I Grants to LEA - Summary			**426,106.43**	**0.00**	**279,105.22**	**279,105.22**	**147,001.21**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**353,671.52**	**0.00**	**180,584.90**	**353,671.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,978.00**	**0.00**	**4,019.30**	**7,978.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**40,760.99**	**0.00**	**20,808.00**	**40,760.99**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			**33,046.13**	**10,000.00**	**10,000.00**	**10,000.00**	**23,046.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	711,318.87	1,061,802.76	1,105,467.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**711,318.87**	**1,061,802.76**	**1,105,467.40**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,209.74	25,744.83	25,744.83	-25,744.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,209.94	6,946.71	6,946.71	-6,946.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,753.00	10,005.87	10,005.87	-10,005.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,172.68**	**79,574.29**	**439,312.24**	**-439,312.24**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,720.50	18,416.25	18,416.25	-18,416.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,720.50**	**18,416.25**	**81,788.43**	**-81,788.43**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**331.99**	**0.00**	**0.00**	**19,938.31**	**-19,606.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	0.00	0.00	380,433.41	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	0.00	4,720.00	9,912.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,200.11	217,200.64	217,200.64	217,200.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,208.82	2,608,169.63	2,608,169.63	2,581,252.92
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-157.00	0.00	-157.00	-157.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	34,550.88	207,305.28	207,305.28	207,305.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,559.36	81,379.95	488,279.69	488,279.69	488,279.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	2,889.92	2,889.92	2,886.61
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	28,025.00	2,335.42	14,012.51	14,012.51	14,012.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,401.00	2,501.25	14,335.00	14,335.00	14,066.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,224.00	102.00	612.00	612.00	612.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,009.00	84.09	504.50	504.50	504.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.89	199,979.14	199,979.14	197,585.35
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.16	8,832.98	8,832.98	8,832.99
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.97	117,369.23	117,369.23	98,297.83
MSPB MSPB-Minimum School Programs Basic - Summary			**14,943,140.87**	**639,004.14**	**3,886,300.52**	**11,110,057.58**	**3,833,083.29**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	353,260.50	2,119,563.00	2,119,563.00	2,119,563.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	76,632.71	459,796.25	459,796.25	459,796.24
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,207.13	266.31	1,609.27	1,609.27	1,597.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	15,293.86	0.00	9,022.31	9,022.31	6,271.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	146,970.00	12,247.50	73,485.00	73,485.00	73,485.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	0.00	0.00	0.00	63,371.45
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	29,507.35	177,044.09	177,044.09	177,044.07
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,140,083.03**	**471,914.37**	**3,160,728.24**	**9,175,775.18**	**2,964,307.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,200.00	0.00	0.00	1,200.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**423,216.60**	**0.00**	**190,389.85**	**345,155.41**	**78,061.19**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**28,066.34**	**0.00**	**5,000.00**	**16,066.34**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,596.00	0.00	0.00	17,596.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			**64,527.76**	**500.00**	**500.00**	**38,950.80**	**25,576.96**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**29,577,094.68**	**1,857,630.56**	**8,897,229.33**	**23,027,227.42**	**6,549,867.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,048.34**	**0.00**	**3,898.34**	**15,048.34**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	444.15	444.15	68,282.63
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,512.30	0.00	0.00	0.00	68,512.30
84010 SAS-Title I Grants to LEA - Summary			**186,723.93**	**0.00**	**444.15**	**49,929.00**	**136,794.93**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	139,638.15	0.00	0.00	0.00	139,638.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**928,676.59**	**0.00**	**339,516.13**	**415,853.01**	**512,823.58**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,716.54**	**0.00**	**9,716.54**	**9,716.54**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,334.04**	**0.00**	**0.00**	**0.00**	**11,334.04**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,220.00	-1,220.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,564.00**	**0.00**	**8,147.66**	**26,473.34**	**12,090.66**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	19,507.72	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,507.72**	**0.00**	**10,631.68**	**19,507.72**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	88,427.60	403,750.23	54,741.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**458,491.30**	**0.00**	**88,427.60**	**403,750.23**	**54,741.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,240.41	41,788.49	41,788.49	-41,788.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,605.05	24,243.36	24,243.36	-24,243.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,511.11	7,182.51	7,182.51	-7,182.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,356.57**	**131,343.28**	**774,397.48**	**-774,397.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,066.25	62,002.50	62,002.50	-62,002.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,066.25**	**62,002.50**	**307,444.69**	**-307,444.69**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			**146,798.43**	**0.00**	**8,955.00**	**146,798.43**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	0.00	-18,630.00	-15,543.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	0.00	0.00	65,876.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,643.21	416,598.23	416,598.23	399,859.26
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	846,532.47	5,093,595.23	5,093,595.23	5,073,302.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-19,591.00	-982.00	-19,591.00	-19,591.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.77	379,381.56	379,381.56	372,580.65
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.22	1,482,143.67	1,482,143.67	1,448,833.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.23	27,775.42	27,775.42	27,775.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.87	4,445.42	4,445.42	4,439.19
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	426,045.00	34,884.54	216,737.76	216,737.76	209,307.24
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,289.00	5,823.25	34,277.00	34,277.00	34,012.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,238.75	6,245.00	6,245.00	5,770.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.25	1,219.50	1,219.50	1,219.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,639.00	209.67	3,381.01	3,381.01	1,257.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.25	421,057.35	421,057.35	418,195.53
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.96	16,637.78	16,637.78	16,637.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	1,818.88	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	29,947.83	179,686.98	179,686.98	179,686.97
MSPB MSPB-Minimum School Programs Basic - Summary			**31,884,747.62**	**1,368,104.65**	**8,271,554.39**	**23,705,165.99**	**8,179,581.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,523.53	9,935.05	9,935.05	27,523.53	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00

	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	0.00	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	0.00	0.00	0.00	256,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	136,666.78	0.00	0.00	136,666.78	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	709,838.00	4,259,028.00	4,259,028.00	4,259,028.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	160,599.77	963,598.62	963,598.62	963,598.63
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	34,275.00	34,275.00	34,275.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,852.69	569.71	3,434.43	3,434.43	3,418.26
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,825.09	0.00	16,111.19	16,111.19	9,713.90
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	103,772.00	51,886.00	51,886.00	51,886.00	51,886.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	1,736.35	9,440.87	9,440.87	9,440.86
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	100,280.00	100,280.00	100,280.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	86,012.12	86,012.12	86,012.12	41,827.70
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	383,177.48	383,177.48	383,177.48	383,177.48
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	10,380.29	10,380.29	91,637.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,849,290.93**	**1,426,180.32**	**6,308,813.71**	**18,644,607.21**	**6,204,683.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	0.00	5,097.51	4,850.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	256,400.00	-256,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	0.00	13,326.59	13,326.59	134,564.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**929,684.07**	**0.00**	**384,488.90**	**969,014.37**	**-39,330.30**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	10,289.10	0.00	0.00	10,289.10	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**70,421.78**	**0.00**	**20,000.00**	**58,421.78**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,250.00	0.00	0.00	48,250.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	5,629.03	63,053.08	136,946.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	1,515.00	-1,515.00
T&L T&L-Teaching & Learning - Summary			**573,960.52**	**500.00**	**60,338.98**	**426,326.20**	**147,634.32**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**60,149,741.01**	**2,847,207.79**	**15,708,278.86**	**45,989,229.53**	**14,160,511.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**5,717.82**	**0.00**
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,266.72	0.00	0.00	0.00	33,266.72
84010 SAS-Title I Grants to LEA - Summary			**60,645.44**	**0.00**	**7,669.29**	**27,378.72**	**33,266.72**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	20,329.17	0.00	0.00	0.00	20,329.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,526.44**	**0.00**	**0.00**	**91,197.27**	**20,329.17**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**99,729.98**	**0.00**	**21,424.14**	**31,155.89**	**68,574.09**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,344.00**	**0.00**	**0.00**	**7,344.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	7,096.25	7,096.25	7,096.25	2,903.75
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**7,096.25**	**17,096.24**	**17,096.24**	**12,903.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	2,280.26	72,482.04	215,475.63	6.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**2,280.26**	**72,482.04**	**215,475.63**	**6.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,015.70	8,396.32	8,396.32	-8,396.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,195.95	2,562.24	2,562.24	-2,562.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	633.87	1,210.74	1,210.74	-1,210.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,845.52**	**21,980.64**	**98,226.04**	**-98,226.04**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,758.75	6,859.50	6,859.50	-6,859.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,758.75**	**6,859.50**	**28,919.45**	**-28,919.45**
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			**22,904.00**	**0.00**	**11,452.00**	**11,452.00**	**11,452.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**128,500.00**	**0.00**	**17,692.00**	**46,192.00**	**82,308.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	169,793.37	1,019,705.22	1,019,705.22	1,018,760.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.93	108,727.95	108,727.95	104,411.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	6,277.58	37,665.50	37,665.50	37,665.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	134,078.00	9,694.41	75,911.51	75,911.51	58,166.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	315.50	1,893.00	1,893.00	1,893.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,622.00	885.17	5,311.01	5,311.01	5,310.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.31	373.88	373.88	373.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.83	48,035.24	48,035.24	43,721.01
MSPB MSPB-Minimum School Programs Basic - Summary			**5,050,253.54**	**213,572.02**	**1,308,458.77**	**3,768,821.37**	**1,281,432.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	101,168.50	607,011.00	607,011.00	607,011.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	22,212.77	133,276.60	133,276.60	133,276.59
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.94	86.56	557.56	557.56	519.38
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,076.28	0.00	1,772.73	1,772.73	1,303.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	10,054.96	60,329.72	60,329.72	60,329.72
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,761,765.50**	**140,415.67**	**943,648.02**	**2,865,722.50**	**896,043.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.60	0.00	0.00	168.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**371,670.25**	**0.00**	**71,960.56**	**135,202.21**	**236,468.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**5,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**33,089.00**	**0.00**	**6,970.00**	**32,679.00**	**410.00**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**9,972,816.91**	**370,968.47**	**2,562,693.20**	**7,453,768.50**	**2,519,048.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	91,459.19	0.00	0.00	0.00	91,459.19
84010 SAS-Title I Grants to LEA - Summary			**169,055.35**	**0.00**	**48,294.07**	**77,596.16**	**91,459.19**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**274,402.10**	**0.00**	**146,726.95**	**274,402.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
84173 SPED-Preschool Special Educ IDEA - Summary			**4,734.95**	**0.00**	**2,288.05**	**2,288.05**	**2,446.90**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,107.00**	**0.00**	**0.00**	**9,103.00**	**13,004.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	66,028.00	66,028.00	66,028.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**631,652.62**	**66,028.00**	**66,028.00**	**631,652.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,889.73	28,099.58	28,099.58	-28,099.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,125.39	9,961.83	9,961.83	-9,961.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	725.43	1,514.10	1,514.10	-1,514.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,740.55**	**78,097.08**	**400,476.06**	**-400,476.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,066.75	28,642.50	28,642.50	-28,642.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,066.75**	**28,642.50**	**131,386.39**	**-131,386.39**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	16,454.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.79	117,203.00	117,203.00	116,674.75
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	305,723.38	1,855,074.66	1,855,074.66	1,832,216.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,181.00	-354.00	-2,181.00	-2,181.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	20,891.53	125,349.17	125,349.17	125,349.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,410.17	42,425.20	263,858.97	263,858.97	254,551.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	4,494.00	4,494.00	4,494.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	185,369.80	185,369.80	181,394.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	5,421.30	5,421.30	5,421.30
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	2,668.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	17,959.15	107,754.89	107,754.89	107,754.88
MSPB MSPB-Minimum School Programs Basic - Summary			**10,378,433.93**	**442,498.98**	**2,680,202.30**	**7,739,448.10**	**2,638,985.83**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	267,294.92	1,603,769.51	1,603,769.51	1,603,769.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	51,088.99	321,563.74	321,563.74	306,533.93
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.17	8,875.01	8,875.01	8,874.99
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.03	182.31	1,117.19	1,117.19	1,093.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,504.12	0.00	4,871.47	4,871.47	2,632.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,267.09	55,602.50	55,602.50	55,602.50
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	20,653.60	123,921.62	123,921.62	123,921.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,787,586.88**	**349,966.08**	**2,264,252.84**	**6,685,157.85**	**2,102,429.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	49,240.00	49,240.00	125,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**436,579.97**	**0.00**	**189,565.19**	**308,140.69**	**128,439.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**19,066.34**	**0.00**	**8,000.00**	**16,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	0.00	25,204.48
T&L T&L-Teaching & Learning - Summary			**50,699.94**	**0.00**	**0.00**	**25,495.46**	**25,204.48**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**20,796,097.03**	**881,300.36**	**5,512,096.98**	**16,312,990.77**	**4,483,106.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	0.00	680.00	4,735.58
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,415.58**	**0.00**	**0.00**	**680.00**	**4,735.58**
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	11,964.35	0.00	0.00	0.00	11,964.35
84010 SAS-Title I Grants to LEA - Summary			**11,964.35**	**0.00**	**0.00**	**0.00**	**11,964.35**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**63,901.58**	**0.00**	**32,028.51**	**63,901.58**	**0.00**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,712.82**	**0.00**	**2,350.19**	**4,712.82**	**0.00**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,306.00**	**0.00**	**0.00**	**1,431.00**	**1,875.00**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	94,178.91	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**132,524.10**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	1,499.81	1,499.81	-1,499.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	506.15	506.15	-506.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	613.16	613.16	-613.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**7,762.40**	**76,984.21**	**-76,984.21**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	1,674.00	1,674.00	-1,674.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**1,674.00**	**9,998.55**	**-9,998.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	431.08	431.08	-431.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**780.00**	**0.00**	**1,379.08**	**9,604.60**	**-8,824.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.88	25,447.21	25,447.21	23,969.31
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.27	127,199.67	127,199.67	114,727.64
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	1,821.79	10,930.73	10,930.73	10,930.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,804.93	6,650.41	39,902.46	39,902.46	39,902.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.59	1,287.83	1,287.83	1,287.56
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	16,017.91	16,017.91	14,456.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.41	794.51	794.51	794.49
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	21,618.95	21,618.95	17,647.38
MSPB MSPB-Minimum School Programs Basic - Summary			**960,000.77**	**37,285.97**	**243,199.27**	**736,284.87**	**223,715.90**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	19,625.59	117,753.50	117,753.50	117,753.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.38	29,805.72	29,805.72	20,522.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.09	15.57	100.70	100.70	93.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	1,803.50	10,821.00	10,821.00	10,821.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	161.52	878.22	878.22	878.22
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	2,013.29	12,079.72	12,079.72	12,079.71
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**993,979.60**	**33,932.73**	**263,920.81**	**763,655.31**	**230,324.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**176,096.96**	**0.00**	**28,385.23**	**60,324.22**	**115,772.74**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**5,000.00**	**15,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	2,458.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			**6,700.20**	**0.00**	**0.00**	**4,266.60**	**2,433.60**
A70 MOAB CHARTER SCHOOL - Summary			**2,448,307.86**	**71,218.70**	**730,923.59**	**1,950,293.76**	**498,014.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			**153,545.68**	**0.00**	**49,311.19**	**98,714.26**	**54,831.42**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,393.77**	**0.00**	**108,393.77**	**108,393.77**	**0.00**
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,753.00**	**0.00**	**0.00**	**0.00**	**7,753.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	296,973.99	296,973.99	106,358.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**423,154.17**	**0.00**	**296,973.99**	**296,973.99**	**126,180.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,265.13	10,831.01	10,831.01	-10,831.01
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,063.71	2,187.84	2,187.84	-2,187.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,626.93	3,350.98	3,350.98	-3,350.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,955.77**	**28,865.24**	**127,187.50**	**-127,187.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,505.25	5,462.25	5,462.25	-5,462.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,505.25**	**5,462.25**	**20,303.72**	**-20,303.72**
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	152,633.79	915,802.76	915,802.76	915,802.77
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	11,002.79	66,016.73	66,016.73	66,016.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,215.70	29,934.64	179,607.85	179,607.85	179,607.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.25	8,251.50	8,251.50	8,251.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	201,767.00	16,813.92	100,883.51	100,883.51	100,883.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	10,000.01	10,000.01	9,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,989.00	165.75	994.50	994.50	994.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,841.00	403.42	2,420.51	2,420.51	2,420.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	3,551.88	3,551.88	3,551.89
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	11,668.48	70,010.90	70,010.90	70,010.91
MSPB MSPB-Minimum School Programs Basic - Summary			**4,730,517.13**	**226,444.94**	**1,358,669.65**	**3,371,847.56**	**1,358,669.57**
MSPRB MSPRB-Minium School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,566.19	1,987.01	1,987.01	8,566.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	89,835.42	539,012.51	539,012.51	539,012.49
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	13,926.00	92,449.12	92,449.12	83,556.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.48	94.13	564.74	564.74	564.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,589.77	0.00	982.67	982.67	607.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	8,223.11	49,338.66	49,338.66	49,338.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,882,573.77**	**120,958.55**	**776,437.10**	**2,134,876.96**	**747,696.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**479,908.79**	**0.00**	**80,323.92**	**113,158.06**	**366,750.73**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			**103,906.00**	**0.00**	**77,863.00**	**77,863.00**	**26,043.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00

SSS SSS-Student Support Services - Summary			**16,066.34**	**0.00**	**5,000.00**	**16,066.34**	**0.00**
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	500.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,661.00**	**500.00**	**500.00**	**1,661.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**8,972,749.89**	**357,364.51**	**2,787,800.11**	**6,422,471.40**	**2,550,278.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/06

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,900.88	0.00	0.00	0.00	10,900.88
84010 SAS-Title I Grants to LEA - Summary			**36,005.15**	**0.00**	**0.00**	**25,104.27**	**10,900.88**
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	38,593.39	38,593.39	23,913.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,937.67**	**0.00**	**38,593.39**	**38,593.39**	**88,344.28**
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
84367 T&L-Improving Teacher Quality-State - Summary			**8,337.00**	**0.00**	**0.00**	**5,571.24**	**2,765.76**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**199,736.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	231,688.97	1,404,103.38	1,404,103.38	1,388,597.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,229.00	-256.00	-6,229.00	-6,229.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	23,704.81	142,228.85	142,228.85	142,228.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	43,046.53	43,046.53	7,241.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	1,129.50	1,129.50	1,129.50
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	20,000.00	20,000.00	20,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	2,247.00	2,247.00	2,247.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.73	280.41	280.41	280.41
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	30,005.87	30,005.87	29,753.10
MSPB MSPB-Minimum School Programs Basic - Summary			**6,207,020.44**	**265,246.29**	**1,636,812.54**	**4,615,542.70**	**1,591,477.74**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,105.65	3,238.82	3,238.82	26,105.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	14,890.00	0.00	0.00	14,890.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	39,505.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	148,712.17	892,273.01	892,273.01	892,272.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.47	102,017.85	102,017.85	97,820.85
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.58	111.61	674.90	674.90	669.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,674.17	0.00	1,012.37	1,012.37	661.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	41,849.91	41,849.91	41,357.29
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	12,179.01	73,074.09	73,074.09	73,074.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	13,013.36	13,013.36	13,013.36	27,666.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,976,224.93**	**200,451.32**	**1,255,659.27**	**3,842,701.60**	**1,133,523.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,804.00	0.00	0.00	2,548.00	256.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**75,349.51**	**0.00**	**39,701.15**	**75,093.51**	**256.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**39,199.02**	**0.00**	**10,000.00**	**33,199.02**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,920.40**	**0.00**	**4,913.00**	**7,920.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**11,706,730.49**	**465,697.61**	**2,995,679.35**	**8,863,462.50**	**2,843,267.99**