

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	23,334.16	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	62,089.08	62,089.08	96,910.92
<b>84002 SAS-Adult Education - Summary</b>			<b>312,868.00</b>	<b>0.00</b>	<b>85,423.24</b>	<b>215,957.08</b>	<b>96,910.92</b>
84100 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	7,904,245.12	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	66,234.25	0.00	8,684.80	8,684.80	57,549.45
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	4,349,217.31	4,349,217.31	4,349,217.31	3,955,836.41
	24T1SF 24T1SF SIG (a) Flow-Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
<b>84100 SAS-Title I Grants to LEA - Summary</b>			<b>16,376,596.09</b>	<b>4,349,217.31</b>	<b>12,262,147.23</b>	<b>12,262,147.23</b>	<b>4,114,448.86</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	12,556,411.24	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	0.00	0.00	13,809,265.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>26,442,676.31</b>	<b>0.00</b>	<b>12,556,411.24</b>	<b>12,556,411.24</b>	<b>13,886,265.07</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	775.00	775.00	775.00	-775.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>775.00</b>	<b>775.00</b>	<b>775.00</b>	<b>-775.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	287,713.23	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	0.00	0.00	302,770.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>590,483.30</b>	<b>0.00</b>	<b>287,713.23</b>	<b>287,713.23</b>	<b>302,770.07</b>
84305 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	112,083.95	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	53,115.83	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	139,132.76	139,132.76	275,578.36
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	30,319.84	30,319.84	58,451.61
<b>84305 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>919,874.83</b>	<b>0.00</b>	<b>334,652.38</b>	<b>585,844.86</b>	<b>334,029.97</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	1,046,397.87	1,046,397.87	292,849.13
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	0.00	0.00	1,427,290.00
	S22ZSL S22ZSL Title IIA School Leader FFY2022 PSC	5295/3800	0.00	0.00	0.00	5,520.00	-5,520.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,766,537.00</b>	<b>0.00</b>	<b>1,046,397.87</b>	<b>1,051,917.87</b>	<b>1,714,619.13</b>
84424 T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	166,143.60	395,220.27	395,220.27	150,213.89
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	0.00	0.00	662,726.36
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>1,208,160.52</b>	<b>166,143.60</b>	<b>395,460.27</b>	<b>395,460.27</b>	<b>812,700.25</b>
84424F T&L-Stronger Connections Grant Program	23CFTT 23CFTT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	30,457.80	63,709.27	63,709.27	229,364.23
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>293,073.50</b>	<b>30,457.80</b>	<b>63,709.27</b>	<b>63,709.27</b>	<b>229,364.23</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	10,090,946.52	53,705,770.12	2,428,369.28
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>56,134,139.40</b>	<b>0.00</b>	<b>10,090,946.52</b>	<b>53,705,770.12</b>	<b>2,428,369.28</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	8,206.44	8,206.44	13,678.81	19,080.30
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>32,759.11</b>	<b>8,206.44</b>	<b>8,206.44</b>	<b>13,678.81</b>	<b>19,080.30</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	200,367.30	478,777.65	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>478,777.65</b>	<b>0.00</b>	<b>200,367.30</b>	<b>478,777.65</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,264,992.35	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	490,602.24	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	208,425.41	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	738,860.00	5,107,761.65	5,107,761.65	-5,107,761.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	277,890.72	2,035,821.60	2,035,821.60	-2,035,821.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	130,927.47	932,590.71	932,590.71	-932,590.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,147,678.19</b>	<b>10,040,193.96</b>	<b>19,964,280.43</b>	<b>-19,964,280.43</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	694,726.80	4,190,321.20	4,190,321.20	-4,190,321.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>694,726.80</b>	<b>4,190,321.20</b>	<b>4,190,321.20</b>	<b>-4,190,321.20</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	250,000.00	250,000.00	37,500.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	105,118.80	105,118.80	144,881.20
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	310.00	550.00	550.00	-550.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>562,500.00</b>	<b>310.00</b>	<b>355,668.80</b>	<b>381,288.55</b>	<b>181,211.45</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	36,936.96	120,118.18	120,118.18	-120,118.18
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>15,055.49</b>	<b>36,936.96</b>	<b>120,118.18</b>	<b>289,680.53</b>	<b>-274,625.04</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>-480.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,296,859.53	327,412.94	12,969,446.58	12,969,446.58	327,412.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	252,322,082.61	17,532,936.64	234,813,809.97	234,813,809.97	17,508,272.64
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-815,595.00	-24,664.00	-815,595.00	-815,595.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	2,357,002.56	26,289,070.39	26,289,070.39	2,357,002.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,378,706.53	3,813,824.16	40,680,480.98	40,680,480.98	3,698,225.55
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	609,051.66	6,699,568.21	6,699,568.21	609,051.65
	24PHI 24PHI Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	565,219.57	6,217,415.31	6,217,415.31	565,219.58
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	15,377.08	169,147.92	169,147.92	15,377.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	946,874.42	10,415,618.59	10,415,618.59	946,874.41
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	34,596.66	380,563.33	380,563.33	34,596.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	124,340.00	1,367,740.00	1,367,740.00	124,340.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	21,111.66	232,228.33	232,228.33	21,111.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	17,225.33	189,478.66	189,478.66	17,225.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	7,823.20	78,233.79	78,233.79	7,823.21
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,348.00	138,034.00	1,518,314.00	1,518,314.00	138,029.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,540,341.44	1,860,174.36	20,590,167.09	20,590,167.09	1,860,174.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	19,616.66	215,783.33	215,783.33	19,616.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	76,146.50	837,611.58	837,611.58	76,146.51
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	408,950.63	0.00	408,950.63	408,950.63	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	726,266.06	7,988,926.73	7,988,926.73	726,266.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>400,298,731.33</b>	<b>29,167,329.46</b>	<b>371,247,005.42</b>	<b>371,247,005.42</b>	<b>29,051,725.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	9807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	17,898.95	17,898.95	8,291.05
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	41,474.64	122,287.11	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	1,183,490.86	14,221,520.59	14,221,520.59	1,183,490.85
	24POG 24POG Adult Education SFY2024	160					

	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	100,660.26	1,107,262.82	1,107,262.82	100,660.25	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	11,753,457.75	11,753,457.75	0.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,302,687.09	107,395.76	1,181,353.34	1,181,353.34	121,333.75	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	3,650,038.82	40,150,426.98	40,150,426.98	3,650,038.81	
	24POV 24POV Dual Immersion SFY2024	5637/3500	658,882.93	54,906.91	603,976.02	603,976.02	54,906.91	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,059.47	0.01	17,536.92	17,536.92	193,522.55	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	601,349.02	601,349.02	0.00	
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	3,433,520.02	275,126.66	3,026,393.35	3,026,393.35	407,126.67	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	34,875.86	383,634.41	383,634.41	34,875.85	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	0.00	3,744,682.00	3,744,682.00	0.00	
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,264.87	20,286.38	35,684.69	35,684.69	101,580.18	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	0.00	2,272,823.46	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,918,315.87	1,826,526.32	20,091,789.54	20,091,789.54	1,826,526.33	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	274,666.20	894,662.44	894,662.44	2,056,529.06	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>124,894,065.02</b>	<b>7,656,977.43</b>	<b>99,367,140.78</b>	<b>112,753,355.91</b>	<b>12,140,709.11</b>	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	194,493.00	15,278.47	49,385.50	171,110.36	23,382.64
		23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	19,700.00	0.00	18,192.29	23,069.26	116,630.74
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	0.00	0.00	1,135,379.47
		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	0.00	424,009.88
		24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	17,536.91	175,985.64	175,985.64	-175,985.64
		24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	397,458.26	0.00	313,758.08	313,758.08	83,700.18
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	6,934,409.43	6,934,409.43	0.00
		24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	3,444.00	0.00	3,444.00	3,444.00	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>9,478,894.04</b>	<b>32,815.38</b>	<b>7,495,174.94</b>	<b>7,621,776.77</b>	<b>1,857,117.27</b>	
	SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,758.78	0.00	6,768.00	13,758.78	0.00
		520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>13,758.78</b>	<b>0.00</b>	<b>6,768.00</b>	<b>13,859.28</b>	<b>-100.50</b>	
	SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	21,362.94	234,992.33	234,992.33	21,362.93
		24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	42,413.71	466,550.81	466,550.81	42,413.71
	<b>SBPR School Building Program - Summary</b>		<b>765,319.78</b>	<b>63,776.65</b>	<b>701,543.14</b>	<b>701,543.14</b>	<b>63,776.64</b>	
	SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	16,142.78	57,203.08	57,203.08	77,629.07
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	364,000.00	732,000.00	0.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	41,258.02	41,258.02	333,741.98
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	4,542.89	4,542.89	4,542.89	2,457.11
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
		24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	26,532.03	107,752.86	107,752.86	134,017.14
		24SAST 24SAST School Safety SFY2024	5914/3800	284,000.00	0.00	49,361.26	49,361.26	214,638.74
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	0.00	0.00	4,736.88
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	91,000.00	91,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>2,040,151.17</b>	<b>47,217.70</b>	<b>715,118.11</b>	<b>1,272,930.25</b>	<b>767,220.92</b>	
	T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	14,934.00	0.00	0.00	14,934.00	0.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	78,870.78	1,071,823.64	0.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
		20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	12,361.15	25,219.08	78,862.55	54,649.22
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,187.91	0.00	0.00	32,783.97	9,403.94
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	433,093.38	674,513.38	96,355.42
		23LICF 23LICF License Fees SFY2023	5321/3800	10,100.00	0.00	0.00	0.00	10,100.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	149,590.33	149,590.33	0.00
		23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
		23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	75,028.04	13,481.31	16,241.02	38,509.35	36,518.69
		23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	11,000.00	0.00	0.00	0.00	11,000.00
		23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	44,196.00	0.00	0.00	0.00	44,196.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	269,125.00	0.00	269,125.00	269,125.00	0.00
		24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,074.30	0.00	12,074.30	12,074.30	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,491,752.37	0.00	825,716.75	825,716.75	666,035.62
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
		S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	18,120.00	18,120.00	18,120.00	-18,120.00
		S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>6,829,235.26</b>	<b>43,962.46</b>	<b>1,834,360.64</b>	<b>5,824,436.57</b>	<b>1,004,798.69</b>	
	VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	17,189,827.22	17,189,827.22	0.00
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	10,577,470.86	10,577,470.86	0.00
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	7,243,556.56	17,502,697.96	17,502,697.96	1,591,154.36
		24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	630,426.05	630,426.05	0.00
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	60,107.30	60,107.30	0.00
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	311,668.80	5,454,368.92	5,454,368.92	311,668.79
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>53,317,721.46</b>	<b>7,555,225.36</b>	<b>51,414,898.31</b>	<b>51,414,898.31</b>	<b>1,902,823.15</b>	
	<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>703,771,378.04</b>	<b>51,001,756.54</b>	<b>584,821,001.47</b>	<b>657,294,018.99</b>	<b>46,477,359.05</b>	

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 00DISTRICT

Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,012.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,012.88</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	152,085.06	152,085.06	42,511.82
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	0.00	0.00	202,628.01
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>397,224.89</b>	<b>0.00</b>	<b>152,085.06</b>	<b>152,085.06</b>	<b>245,139.83</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	23,692.00	23,692.00	16,193.88
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	0.00	43,222.46
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>83,108.34</b>	<b>0.00</b>	<b>23,692.00</b>	<b>23,692.00</b>	<b>59,416.34</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	237,136.44	237,136.44	55,077.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	0.00	0.00	317,375.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>637,680.93</b>	<b>0.00</b>	<b>237,136.44</b>	<b>237,136.44</b>	<b>400,544.49</b>
84173 SPED-Pre-school Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	8,731.90	8,732.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	0.00	0.00	23,106.95
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>40,570.86</b>	<b>0.00</b>	<b>0.00</b>	<b>8,731.90</b>	<b>31,838.96</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	41,597.13	41,597.13	153.87
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>86,977.00</b>	<b>0.00</b>	<b>41,597.13</b>	<b>41,597.13</b>	<b>45,379.87</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	11,811.40	11,811.40	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	0.00	15,058.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>26,869.58</b>	<b>0.00</b>	<b>11,811.40</b>	<b>11,811.40</b>	<b>15,058.18</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	156,935.49	305,189.29	636,503.49
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>941,688.78</b>	<b>0.00</b>	<b>156,935.49</b>	<b>305,189.29</b>	<b>636,503.49</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,760.95	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,056.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	30,101.05	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	31,801.70	238,893.65	238,893.65	-238,893.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,170.58	52,380.50	52,380.50	-52,380.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,319.57	68,566.39	68,566.39	-68,566.39
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>48,291.85</b>	<b>481,758.54</b>	<b>932,501.81</b>	<b>-932,501.81</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,214.40	103,622.80	103,622.80	-103,622.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,214.40</b>	<b>103,622.80</b>	<b>103,622.80</b>	<b>-103,622.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	80,886.40	80,886.40	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>80,886.40</b>	<b>0.00</b>	<b>80,886.40</b>	<b>80,886.40</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,113.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,113.21</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	14,918.36	257,585.68	257,585.68	14,918.37
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	215,014.09	3,524,756.10	3,524,756.10	134,377.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-581.00	24,575.34	-11,022.66	-11,022.66	2,441.66
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	218,009.98	2,406,569.42	2,406,569.42	218,009.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	60,506.37	668,486.30	668,486.30	60,506.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	80,795.10	896,447.27	896,447.27	80,795.09
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	131,013.77	131,013.77	11,910.35
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	7,030.30	77,333.27	77,333.27	7,030.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	570.94	6,280.36	6,280.36	570.94
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	43,866.75	482,534.25	482,534.25	43,866.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	3,693.92	40,633.09	40,633.09	3,693.91
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	786.75	8,654.25	8,654.25	786.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	1,247.75	13,725.25	13,725.25	1,247.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	555.92	6,115.09	6,115.09	555.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	2,420.70	26,700.29	26,700.29	2,420.71
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	33,844.41	372,288.55	372,288.55	33,844.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	1,918.56	21,104.11	21,104.11	1,918.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	0.00	5,371.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	28,504.80	313,552.80	313,552.80	28,504.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,916,928.39</b>	<b>751,953.71</b>	<b>9,267,744.85</b>	<b>9,267,744.85</b>	<b>649,183.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	22,200.28	250,232.21	250,232.21	22,200.29
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	3,529.25	38,821.75	38,821.75	3,529.25
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	21,212.50	233,337.50	233,337.50	21,212.50
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	11,014.12	121,155.28	121,155.28	11,014.11
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	423,127.73	423,127.73	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	51,608.00	4,300.66	47,307.33	47,307.33	4,300.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	79,811.16	892,529.98	892,529.98	79,811.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	0.01	78,240.10	78,240.10	861,025.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	14,145.48	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	4,283.97	47,123.67	47,123.67	4,283.97
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	904.04	9,944.54	9,944.54	904.05
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	0.00	82,306.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	45,896.69	504,863.60	504,863.60	45,896.69
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	0.00	70,164.56
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,275,462.49</b>	<b>193,152.68</b>	<b>2,660,829.17</b>	<b>3,068,813.66</b>	<b>1,206,648.83</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	51,764.59	51,764.59	6,877.41
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	78,240.09	782,785.10	782,785.10	-782,785.10
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	158,859.36	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	31,865.00	0.00	31,865.00	31,865.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>349,656.30</b>	<b>78,240.09</b>	<b>1,025,274.05</b>	<b>1,025,274.05</b>	<b>-675,617.75</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	6,000.00	50,150.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>115,469.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>42,000.00</b>	<b>73,469.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00

19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,410.00	0.00	0.00	11,350.00	15,060.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	4,608.27	27,765.98	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	12,040.00	12,040.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,839.00	2,283.00	5,839.00	5,839.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	0.00	26,714.86
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>141,893.20</b>	<b>2,283.00</b>	<b>24,487.27</b>	<b>100,118.34</b>	<b>41,774.86</b>
<b>VBLPR Voted and Board Leeway Program</b>						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	-33,006.86	6,535.93	6,535.93	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	597.69	597.69	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	198,898.78	198,898.78	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	-39,929.14	0.00	0.00	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	-5,417.49	181,267.11	181,267.11	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>387,299.51</b>	<b>-78,353.49</b>	<b>387,299.51</b>	<b>387,299.51</b>	<b>0.00</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>		<b>17,600,841.76</b>	<b>1,011,782.24</b>	<b>14,661,160.11</b>	<b>15,789,616.85</b>	<b>1,811,224.91</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	30,292.85	30,292.85	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	30,292.85	0.00	30,292.85	30,292.85	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	1,111,329.18	0.00	155,587.32	1,111,329.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	66,234.25	0.00	17,468.80	17,468.80	48,765.45
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,212,003.32	0.00	172,543.00	172,543.00	1,039,460.32
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
			<b>2,474,284.75</b>	<b>0.00</b>	<b>345,599.12</b>	<b>1,301,340.98</b>	<b>1,172,943.77</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	14,987.97	14,987.97	10,064.90
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	0.00	27,684.83
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
			<b>52,737.70</b>	<b>0.00</b>	<b>14,987.97</b>	<b>14,987.97</b>	<b>37,749.73</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	771,173.28	771,173.28	1,798,455.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
			<b>4,968,244.98</b>	<b>0.00</b>	<b>771,173.28</b>	<b>3,169,789.90</b>	<b>1,798,455.08</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	143,505.97	143,505.97	73,031.35
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	528,905.61	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	46,975.19	46,975.19	44,416.81
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	99,816.95	207,148.01	207,148.01	467,636.99
<b>84048 CTE-Career and Tech Education - Summary</b>							
			<b>1,644,841.32</b>	<b>114,515.77</b>	<b>926,534.78</b>	<b>1,059,756.17</b>	<b>585,085.15</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	128,993.28	128,993.28	128,993.28	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
			<b>255,958.05</b>	<b>128,993.28</b>	<b>128,993.28</b>	<b>255,958.05</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	41,552.67	41,552.67	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
			<b>81,632.03</b>	<b>0.00</b>	<b>41,552.67</b>	<b>81,632.03</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7880/4800	245,339.00	0.00	19,087.87	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7880/4800	250,744.00	0.00	98,228.36	98,228.36	152,515.64
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	760.00	3,600.00	3,600.00	-3,600.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
			<b>496,083.00</b>	<b>760.00</b>	<b>120,916.23</b>	<b>347,167.36</b>	<b>148,915.64</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	55,465.85	55,465.85	37,712.83
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
			<b>166,464.02</b>	<b>0.00</b>	<b>55,465.85</b>	<b>128,751.19</b>	<b>37,712.83</b>
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	22,853.46	22,853.46	72,546.54
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
			<b>95,400.00</b>	<b>0.00</b>	<b>22,853.46</b>	<b>22,853.46</b>	<b>72,546.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	469,128.20	3,186,428.31	6,453,946.05	851,259.05
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
			<b>7,305,205.10</b>	<b>469,128.20</b>	<b>3,186,428.31</b>	<b>6,453,946.05</b>	<b>851,259.05</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	237,499.90	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	64,210.56	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,080.60	603,921.42	-603,921.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	146,163.95	1,073,317.05	1,073,317.05	-1,073,317.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	47,494.08	351,254.88	351,254.88	-351,254.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	37,281.05	266,993.98	266,993.98	-266,993.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
			<b>0.00</b>	<b>230,939.08</b>	<b>2,034,356.97</b>	<b>4,468,763.34</b>	<b>-4,468,763.34</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	118,735.20	780,072.40	780,072.40	-780,072.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
			<b>0.00</b>	<b>118,735.20</b>	<b>780,072.40</b>	<b>780,072.40</b>	<b>-780,072.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	326,206.56	0.00	152,042.06	271,206.56	55,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	0.00	64,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
			<b>390,642.56</b>	<b>0.00</b>	<b>152,042.06</b>	<b>271,442.72</b>	<b>119,199.84</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
			<b>4,467.49</b>	<b>0.00</b>	<b>0.00</b>	<b>30,112.96</b>	<b>-25,645.47</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>FML FML-Federal Mineral Lease - Summary</b>							
			<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>240.00</b>	<b>-240.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	363,240.93	2,476,908.98	2,476,908.98	225,173.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	2,523,777.46	34,577,239.74	34,577,239.74	2,516,791.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-96,670.50	-9,986.00	-96,670.50	-96,670.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	91,089.76	1,001,987.33	1,001,987.33	91,089.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	360,578.36	4,027,450.38	4,027,450.38	360,578.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	522,249.79	5,856,414.98	5,856,414.98	522,249.79
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	120,727.57	1,328,003.29	1,328,003.29	120,727.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	72,141.78	793,559.56	793,559.56	72,141.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	2,706.60	29,772.66	29,772.66	2,706.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	177,596.83	1,953,565.16	1,953,565.16	177,596.84
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	17,833.33	196,166.66	196,166.66	17,833.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	26,385.50	290,240.50	290,240.50	26,385.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	4,847.83	53,326.16	53,326.16	4,847.84
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	2,450.08	26,950.91	26,950.91	2,450.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	4,468.66	49,155.33	49,155.33	4,468.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	23,938.16	263,319.83	263,319.83	23,938.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	274,348.44	3,039,908.23	3,039,908.23	274,348.43
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	12,625.32	138,878.60	138,878.60	12,625.33
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	91,056.00	0.00	91,056.00	91,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	151,633.26	1,667,965.93	1,667,965.93	151,633.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
			<b>62,389,906.08</b>	<b>4,747,080.32</b>	<b>57,780,893.06</b>	<b>57,780,893.06</b>	<b>4,609,013.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	660,461.96	0.00	8,604.14	466,478.86	193,983.10
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUG 23PUG Title I Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	18,311.27	18,311.27	7,878.73
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	410,918.72	4,520,105.99	4,520,105.99	410,918.73
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	20,150.92	221,660.09	221,660.09	20,150.91
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	858.58	9,444.41	9,444.41	858.59
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	26,500.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	2,524.52	27,769.67	27,769.67	2,524.51
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	7,101.10	78,112.06	78,112.06	7,101.09
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	19,343.50	212,778.58	212,778.58	19,343.51
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.0			

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	13,548.28	149,031.15	149,031.15	13,548.29
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	5,805.65	63,862.19	63,862.19	5,805.66
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	598,424.00	0.00	598,424.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	149,364.82	149,364.82	218,244.28
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	3,354,978.92	279,581.58	3,075,397.35	3,075,397.35	279,581.57
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	451,420.89	451,420.89	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>22,470,889.12</b>	<b>1,386,301.31</b>	<b>18,642,281.70</b>	<b>20,643,050.40</b>	<b>1,827,638.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	4,913.31	15,793.32	79,031.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	44,776.47	133,287.09	133,287.09	52,776.91
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	0.00	0.00	624,963.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	2,697.73	27,090.56	27,090.56	-27,090.56
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	41,375.40	0.00	35,702.00	35,702.00	5,673.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	1,176,577.67	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,990.00	0.00	18,990.00	18,990.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,127,001.35</b>	<b>52,387.51</b>	<b>1,407,440.64</b>	<b>1,470,678.32</b>	<b>656,323.03</b>
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	173,648.00	0.00	93,398.64	93,398.64	80,249.36
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3500	0.00	0.00	0.00	220.00	-220.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>173,648.00</b>	<b>0.00</b>	<b>93,398.64</b>	<b>93,618.64</b>	<b>80,029.36</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	2,890.20	31,792.20	31,792.20	2,890.19
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	5,738.16	63,119.83	63,119.83	5,738.17
<b>SBPR School Building Program - Summary</b>			<b>103,540.39</b>	<b>8,628.36</b>	<b>94,912.03</b>	<b>94,912.03</b>	<b>8,628.36</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,061.90	0.00	0.00	4,746.26	4,315.64
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>226,061.90</b>	<b>60,000.00</b>	<b>82,000.00</b>	<b>221,746.26</b>	<b>4,315.64</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	196,760.66	0.00	0.00	126,880.00	69,880.66
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	7,026.00	0.00	0.00	7,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	76,631.34	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	45,155.00	90,865.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	17,700.00	0.00	0.00	0.00	17,700.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	17,812.85	17,812.85	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	22,435.56	22,435.56	27,564.44
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,132.00	0.00	3,534.57	3,534.57	2,597.43
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	46,875.00	0.00	46,875.00	46,875.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,053.00	1,723.00	3,053.00	3,053.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	223,576.99	0.00	171,693.40	171,693.40	51,883.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,135,430.39</b>	<b>1,723.00</b>	<b>387,190.72</b>	<b>966,400.09</b>	<b>169,030.30</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	920,801.07	46,929.41	873,871.66	873,871.66	46,929.41
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	510,059.46	30,910.27	479,149.19	479,149.19	30,910.27
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,542,166.22	130,116.30	1,413,652.37	1,413,652.37	128,513.85
	24PRB 24PRB Board Leeway SFY2024	5460/3600	420,305.12	0.00	420,305.12	420,305.12	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	98,869.37	0.00	98,869.37	98,869.37	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,891,119.95	168,381.57	3,712,738.38	3,712,738.38	168,381.57
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,373,321.19</b>	<b>376,337.55</b>	<b>6,998,586.09</b>	<b>6,998,586.09</b>	<b>374,735.10</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>			<b>113,966,052.27</b>	<b>7,695,529.58</b>	<b>94,098,212.11</b>	<b>106,686,992.32</b>	<b>7,279,059.95</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 00DISTRICT  
Recipient: 040 CACHE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	849,388.47	1,478,962.79	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	441,382.45	676,873.68	676,873.68	802,297.62
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,958,134.09</b>	<b>441,382.45</b>	<b>1,526,262.15</b>	<b>2,155,836.47</b>	<b>802,297.62</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	10,118.49	10,118.49	10,118.49	14,865.52
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	0.00	0.00	28,814.98
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>53,798.99</b>	<b>10,118.49</b>	<b>10,118.49</b>	<b>10,118.49</b>	<b>43,680.50</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	2,046,149.34	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	4,252.74	4,252.74	4,252.74	34,658.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	1,087,799.06	1,087,799.06	2,530,764.87
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,013,549.31</b>	<b>4,252.74</b>	<b>3,138,201.14</b>	<b>4,448,125.70</b>	<b>2,565,423.61</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	190.00	190.00	190.00	-190.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>190.00</b>	<b>190.00</b>	<b>190.00</b>	<b>-190.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	141,517.40	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	0.00	144,600.48
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>286,117.88</b>	<b>0.00</b>	<b>141,517.40</b>	<b>141,517.40</b>	<b>144,600.48</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	6,255.07	86,261.19	40,241.70
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	70,833.47	70,833.47	15,427.72
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>212,764.08</b>	<b>0.00</b>	<b>77,088.54</b>	<b>157,094.66</b>	<b>55,669.42</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	43,468.25	61,283.99	61,283.99	3,867.84
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	0.00	95,725.68
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>160,877.51</b>	<b>43,468.25</b>	<b>61,283.99</b>	<b>61,283.99</b>	<b>99,593.52</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	282,414.64	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	143,330.55	162,013.61	162,013.61	199,698.39
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	690.00	3,530.00	3,530.00	-3,530.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>664,103.00</b>	<b>144,020.55</b>	<b>447,958.25</b>	<b>467,934.61</b>	<b>196,168.39</b>
84424 T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	202,091.84	27,719.06	27,719.06	27,719.06	174,372.78
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>326,094.52</b>	<b>27,719.06</b>	<b>27,719.06</b>	<b>27,719.06</b>	<b>298,375.46</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	42,560.81	42,560.81	146,089.19
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>188,650.00</b>	<b>0.00</b>	<b>42,560.81</b>	<b>42,560.81</b>	<b>146,089.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	82,170.44	200,696.31	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	3,066,998.72	5,567,510.79	4,876,031.85
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	209,150.74	317,625.56	44,196.13
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>11,204,041.50</b>	<b>82,170.44</b>	<b>3,476,845.77</b>	<b>6,283,813.52</b>	<b>4,920,227.98</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	170,574.36	345,530.71	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>345,530.71</b>	<b>0.00</b>	<b>170,574.36</b>	<b>345,530.71</b>	<b>-0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,698.29	36,500.33	36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	302,916.70	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	105,577.44	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,436.53	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	4,331.80	32,218.04	32,218.04	-32,218.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	191,270.45	1,429,563.15	1,429,563.15	-1,429,563.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	69,063.36	527,673.12	527,673.12	-527,673.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	25,975.81	182,262.41	182,262.41	-182,262.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>290,641.42</b>	<b>2,620,345.68</b>	<b>5,324,832.48</b>	<b>-5,324,832.48</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	172,658.40	1,172,716.00	1,172,716.00	-1,172,716.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>172,658.40</b>	<b>1,172,716.00</b>	<b>1,173,216.00</b>	<b>-1,173,216.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	110,730.35	332,647.99	25,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	36,798.51	36,798.51	60,255.49
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>454,701.99</b>	<b>0.00</b>	<b>147,648.86</b>	<b>369,637.18</b>	<b>85,064.81</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>-600.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,280,435.60	190,017.12	3,090,418.47	3,090,418.47	190,017.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	62,904,225.27	4,618,467.52	58,289,073.75	58,289,073.75	4,615,151.52
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-132,351.00	-3,316.00	-132,351.00	-132,351.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	596,218.66	6,602,859.71	6,602,859.71	596,218.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	844,822.30	9,344,560.30	9,344,560.30	844,822.29
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	212,220.66	2,334,427.32	2,334,427.32	212,220.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	112,896.88	1,241,865.78	1,241,865.78	112,896.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	4,214.23	46,356.47	46,356.47	4,214.23
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,007,329.00	250,610.75	2,756,718.25	2,756,718.25	250,610.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.66	274,633.33	274,633.33	24,966.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	35,720.33	392,923.66	392,923.66	35,720.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	6,254.75	68,802.25	68,802.25	6,254.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	3,804.58	41,850.41	41,850.41	3,804.59
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	6,045.50	66,500.50	66,500.50	6,045.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	38,204.66	420,251.33	420,251.33	38,204.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	425,287.82	4,714,353.79	4,714,353.79	425,287.83
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	20,183.51	222,018.55	222,018.55	20,183.51
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	133,260.15	0.00	133,260.15	133,260.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	178,451.04	2,202,855.37	2,202,855.37	178,451.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>99,766,329.41</b>	<b>7,572,960.97</b>	<b>92,193,768.39</b>	<b>92,193,768.39</b>	<b>7,572,561.02</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	640,100.26	7,180,787.76	7,180,787.76	640,100.25
	24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	27,815.91	121,421.09	121,421.09	27,815.91
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	1,214.08	13,354.91	13,354.91	1,214.09
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	6,221.88	68,440.76	68,440.76	6,221.89
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	11,175.31	122,928.43	122,928.43	11,175.31
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	509,265.33	42,438.78	466,826.56	466,826.56	42,438.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	2,887,783.56	2,887,783.56	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	454,714.00	32,442.54	422,271.47	422,271.47	32,442.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	911,638.17	10,028,019.90	10,028,019.90	911,638.18
	24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	60,408.34	664,491.84	664,491.84	60,408.35
	24POY						

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	46,322.65	509,549.16	509,549.16	46,322.65
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	8,502.47	93,527.21	93,527.21	8,502.48
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	128,400.00	0.00	128,400.00	128,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	562,350.39	123,443.82	292,443.93	292,443.93	269,906.46
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	440,728.34	4,848,011.76	4,848,011.76	440,728.35
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	453,832.80	453,832.80	253,101.92
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>35,124,997.07</b>	<b>2,352,452.55</b>	<b>28,461,891.50</b>	<b>32,332,108.65</b>	<b>2,792,888.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	85,160.29	641,647.25	30,735.75
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	11,896.92	17,207.05	144,036.95
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	18,966.74	18,966.74	132,777.26
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	0.00	0.00	3,382,845.08
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	4,199.59	42,307.34	42,307.34	-42,307.34
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	65,203.12	0.00	13,500.00	13,500.00	51,703.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	1,725,705.10	1,725,705.10	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>6,159,124.30</b>	<b>4,199.59</b>	<b>1,897,536.39</b>	<b>2,459,333.48</b>	<b>3,699,790.82</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>14,053.28</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.28</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	22,022.64	242,249.08	242,249.08	22,022.65
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	26,194.77	288,142.49	288,142.49	26,194.77
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	6,332.54	69,657.91	69,657.91	6,332.53
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	12,572.54	138,297.94	138,297.94	12,572.53
<b>SBPR School Building Program - Summary</b>			<b>805,469.90</b>	<b>67,122.49</b>	<b>738,347.42</b>	<b>738,347.42</b>	<b>67,122.48</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	0.00	112,363.20
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,104.85	0.00	0.00	11,104.85	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	81,720.62	81,720.62	79,629.76
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	40,771.18	40,771.18	34,228.82
	24SMH 24SMH School Mental Health SFY24	5608/3800	19,432.00	3,522.66	3,522.66	3,522.66	15,909.34
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	3,110.38	3,110.38	1,626.46
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>622,268.37</b>	<b>3,522.66</b>	<b>154,124.84</b>	<b>335,392.00</b>	<b>286,876.37</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	2,750.00	0.00	0.00	0.00	2,750.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	7,966.31	0.00	0.00	7,966.31	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	-21,156.59	78,143.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	117,497.69	362,981.69	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	172,769.00	253,084.00	59,142.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,100.00	0.00	0.00	0.00	7,100.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	39,300.00	39,300.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	14,000.00	0.00	0.00	0.00	14,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	10,164.00	0.00	6,154.01	6,154.01	4,009.99
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	77,935.00	0.00	77,935.00	77,935.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	600.00	0.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	337,529.92	0.00	36,000.00	36,000.00	301,529.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	80,151.71	23,834.27	50,157.85	50,157.85	29,993.86
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,200.00	5,040.00	5,040.00	-5,040.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,097,746.37</b>	<b>25,034.27</b>	<b>454,296.96</b>	<b>1,686,438.72</b>	<b>411,307.65</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	642,957.94	7,268,244.12	7,268,244.12	642,957.94
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	378,805.33	4,017,065.45	4,017,065.45	365,187.77
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	537,707.23	5,880,203.27	5,880,203.27	534,563.94
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	21,092.54	653,299.09	653,299.09	21,092.54
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	20,786.86	333,808.33	333,808.33	20,786.87
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	134,426.79	1,470,050.81	1,470,050.81	133,640.99
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>21,340,901.12</b>	<b>1,735,776.69</b>	<b>19,622,671.07</b>	<b>19,622,671.07</b>	<b>1,718,230.05</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>			<b>189,799,253.40</b>	<b>12,977,291.02</b>	<b>156,614,267.07</b>	<b>170,382,124.09</b>	<b>19,407,129.31</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,009.08	3,695.15	12,003.65	12,003.65	5.43
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>12,009.08</b>	<b>3,695.15</b>	<b>12,003.65</b>	<b>12,003.65</b>	<b>5.43</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	222,534.63	719,104.89	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	390,069.54	390,069.54	368,719.97
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,477,894.40</b>	<b>0.00</b>	<b>612,604.17</b>	<b>1,109,174.43</b>	<b>368,719.97</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	46,591.26	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	265,334.75	265,334.75	616,893.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,829,160.63</b>	<b>0.00</b>	<b>311,926.01</b>	<b>1,096,759.14</b>	<b>732,401.49</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	10,606.82	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	0.00	47,625.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>94,632.53</b>	<b>0.00</b>	<b>10,606.82</b>	<b>47,007.47</b>	<b>47,625.06</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	32,758.92	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	0.00	32,881.57
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>65,640.49</b>	<b>0.00</b>	<b>32,758.92</b>	<b>32,758.92</b>	<b>32,881.57</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	32,737.07	132,071.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	32,234.97	92,805.23	92,805.23	39,809.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>264,686.00</b>	<b>32,234.97</b>	<b>125,542.30</b>	<b>224,876.23</b>	<b>39,809.77</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	26,992.35	47,457.41	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	0.00	0.00	60,292.88
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,750.29</b>	<b>0.00</b>	<b>26,992.35</b>	<b>47,457.41</b>	<b>60,292.88</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,104,326.66	4,337,381.81	0.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>1,104,326.66</b>	<b>4,337,381.81</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,014.50	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,037.50	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,814.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,428.19	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,360.32	10,674.08	10,674.08	-10,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	63,009.35	468,390.35	468,390.35	-468,390.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	15,543.76	102,861.50	102,861.50	-102,861.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	23,445.99	175,245.81	175,245.81	-175,245.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>103,359.42</b>	<b>969,463.93</b>	<b>1,875,614.80</b>	<b>-1,875,614.80</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	32,938.80	231,576.00	231,576.00	-231,576.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>32,938.80</b>	<b>231,576.00</b>	<b>231,576.00</b>	<b>-231,576.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	18,606.71	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	9,955.22	72,207.79	72,207.79	-72,207.79
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>20,241.05</b>	<b>9,955.22</b>	<b>90,814.50</b>	<b>113,671.56</b>	<b>-93,430.51</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	611,453.57	40,983.51	570,470.06	570,470.06	40,983.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,243,206.62	508,543.27	8,743,314.71	8,743,314.71	499,891.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,838.00	-1,724.00	-38,838.00	-38,838.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,095,752.76	91,312.73	1,004,440.03	1,004,440.03	91,312.73
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	102,793.66	1,134,807.08	1,134,807.08	102,793.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,659.35	225,503.94	2,475,604.41	2,475,604.41	225,054.94
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	41,686.20	458,548.22	458,548.22	41,686.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	23,960.07	263,560.81	263,560.81	23,960.08
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	1,115.66	12,272.26	12,272.26	1,115.65
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	38,293.50	421,228.50	421,228.50	38,293.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	7,817.92	85,997.09	85,997.09	7,817.91
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,613.00	20,728.59	20,728.59	20,728.59	1,884.41
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	1,167.92	12,847.09	12,847.09	1,167.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	1,261.34	16,163.67	16,163.67	1,261.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	74,873.00	823,603.09	823,603.09	74,873.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	4,649.40	51,143.41	51,143.41	4,649.40
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,360.00	0.00	22,360.00	22,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	53,578.46	601,347.13	601,347.13	53,578.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>17,892,552.79</b>	<b>1,236,545.17</b>	<b>16,682,228.15</b>	<b>16,682,228.15</b>	<b>1,210,324.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	3,767.75	15,071.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	112,623.66	1,238,860.28	1,238,860.28	112,623.67
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	13,899.58	98,910.41	98,910.41	8,501.09
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	6,000.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	462.64	5,089.00	5,089.00	462.63
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	1,844.65	20,291.17	20,291.17	1,844.66
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	5,470.97	60,180.61	60,180.61	5,470.97
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	670,215.44	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	95,171.00	8,067.50	88,742.50	88,742.50	6,428.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	186,763.00	2,054,393.02	2,054,393.02	186,763.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,687,483.43	0.00	140,587.74	140,587.74	1,546,895.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	31,440.62	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	1,722.96	18,952.65	18,952.65	1,722.97
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	519,267.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	16,997.02	94,040.00	94,040.00	36,391.95
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	984,052.75	82,004.40	902,048.36	902,048.36	82,004.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.33	23,573.28	140,228.33	140,228.33	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,853,723.60</b>	<b>453,429.66</b>	<b>6,218,014.87</b>	<b>6,864,614.07</b>	<b>1,989,109.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POYS 24POYS Flexible Allocation-WPU Distib SFY24 PEESRA	5310/3200	0.00	140,587.74	1,406,307.96	1,406,307.96	-1,406,307.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	368,890.96	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	1,347,500.00	1,347,500.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,072,287.96</b>	<b>140,587.74</b>	<b>3,122,698.92</b>	<b>3,228,595.92</b>	<b>-1,156,307.96</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>272,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272,100.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	5,438.56	59,824.16	59,824.16	5,438.55
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	6,468.88	71,157.68	71,157.68	6,468.88
<b>SBPR School Building Program - Summary</b>			<b>142,889.27</b>	<b>11,907.44</b>	<b>130,981.84</b>	<b>130,981.84</b>	<b>11,907.43</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev						

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>90,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>63,000.00</b>	<b>27,000.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	55,516.00	90,026.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	15,329.00	26,729.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	1,206.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,060.00	0.00	15,060.00	15,060.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	48,050.00	48,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>368,220.32</b>	<b>0.00</b>	<b>138,161.00</b>	<b>368,306.32</b>	<b>-85.00</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	477,843.04	477,843.04	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	256,630.54	256,630.54	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	719,589.64	719,589.64	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	-6,927.35	62,776.16	62,776.16	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	5,783.04	5,783.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	425,463.84	425,463.84	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,948,086.26</b>	<b>-6,927.35</b>	<b>1,948,086.26</b>	<b>1,948,086.26</b>	<b>0.00</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>39,959,256.48</b>	<b>2,017,726.22</b>	<b>31,777,786.35</b>	<b>38,686,192.98</b>	<b>1,273,063.50</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,420.86	0.00	511.75	511.75	4,909.11
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	0.00	0.00	19,530.41
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	0.00	0.00	36,486.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	1,827.11	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	0.00	0.00	1,846.28
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	3,709.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	0.00	3,937.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	67,479.30	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,953.60	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,136.64	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	177.16	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,613.40	9,953.30	9,953.30	-9,953.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	918.72	5,816.64	5,816.64	-5,816.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	194.34	1,318.84	1,318.84	-1,318.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,296.80	12,775.60	12,775.60	-12,775.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.00	0.00	0.00	9,987.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	133.52	3,418.70	3,418.70	133.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	-52,651.21	61,637.61	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	158,610.00	1,489,225.52	1,489,225.52	105,958.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	13,348.10	146,829.09	146,829.09	13,348.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	9,238.88	102,236.11	102,236.11	9,238.87
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	541.38	5,955.18	5,955.18	541.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	1,272.11	13,993.22	13,993.22	1,272.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	226.82	2,495.10	2,495.10	226.83
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	15,483.25	170,315.75	170,315.75	15,483.25
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	354.00	3,894.00	3,894.00	354.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	491.75	5,409.25	5,409.25	491.75
	24PPKF 24PPKF CTE Skill Certification Competition SFY2024	6000/3100	4,866.00	331.34	4,534.67	4,534.67	331.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	3,682.88	40,511.64	40,511.64	3,682.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,320.83	193.40	2,127.42	2,127.42	193.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	0.00	1,360.70	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	3,210.00	35,310.00	35,310.00	3,210.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	12,525.30	161,662.45	161,662.45	12,525.31
	24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	1,947.58	21,423.41	21,423.41	1,947.59
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	273.00	3,003.02	3,003.02	273.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	243,255.46	243,255.46	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	28,904.00	2,408.66	26,495.33	26,495.33	2,408.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	19,277.76	212,055.36	212,055.36	19,277.76
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	-0.01	19,197.30	19,197.30	211,171.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	3,428.99	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,884.10	2,884.10	262.19
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	11,488.85	126,377.35	126,377.35	11,488.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	0.00	31,117.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	334,854.86	334,854.86	105,480.14
	24PQYS 24PQYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	19,197.31	191,973.83	191,973.83	-191,973.83
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	36,743.84	36,743.84	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
<b>SBPR School Building Program - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,490.00	1,960.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,400.00	0.00	0.00	0.00	3,400.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	0.00	126.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	310.00	0.00	310.00	310.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	2,763.65	2,763.65	0.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	720.00	720.00	-720.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>							
			<b>4,505,119.38</b>	<b>234,726.77</b>	<b>3,674,337.18</b>	<b>4,019,549.71</b>	<b>485,569.67</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	148,699.82	0.00	148,609.00	148,609.00	90.82
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>148,699.82</b>	<b>0.00</b>	<b>148,609.00</b>	<b>148,609.00</b>	<b>90.82</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	152,030.67	152,030.67	74,969.33
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	126,935.24	126,935.24	100,589.76
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	61,216.49	61,216.49	41,783.51
<b>84002 SAS-Adult Education - Summary</b>			<b>974,336.00</b>	<b>0.00</b>	<b>340,182.40</b>	<b>756,993.40</b>	<b>217,342.60</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title I Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	2,189,908.89	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title I Flow-Through FFY2024	7801/4800	2,179,251.72	1,137,386.06	1,137,386.06	1,137,386.06	1,041,865.66
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,606,040.86</b>	<b>1,137,386.06</b>	<b>3,327,294.95</b>	<b>3,327,294.95</b>	<b>1,278,745.91</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	2,133,368.64	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	0.00	61,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	8,769,802.88	8,769,802.88	8,769,802.88	3,704,037.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>24,273,728.79</b>	<b>8,769,802.88</b>	<b>10,903,171.52</b>	<b>20,508,691.32</b>	<b>3,765,037.47</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	315,321.88	315,321.88	424,026.12
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	395.00	0.00	755.00	-755.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,470,806.00</b>	<b>395.00</b>	<b>316,076.88</b>	<b>1,047,534.88</b>	<b>423,271.12</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	30,320.13	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	270,494.52	270,494.52	270,494.52	69,421.91
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>671,729.92</b>	<b>270,494.52</b>	<b>300,814.65</b>	<b>602,308.01</b>	<b>69,421.91</b>
84196 SAS-McKinney Vento Homeless Children	23MVF 23MVF Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVF 24MVF Flow-through FFY2024	7950/4800	63,326.21	0.00	63,326.21	63,326.21	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>111,157.68</b>	<b>0.00</b>	<b>63,326.21</b>	<b>111,157.68</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	188,353.68	188,353.68	0.00
	23ASF 23ASF Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	184,715.35	444,590.34	0.00
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	106,054.72	106,054.72	344,217.41
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>1,083,216.15</b>	<b>0.00</b>	<b>479,123.75</b>	<b>738,998.74</b>	<b>344,217.41</b>
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	77,361.02	0.00	63,839.23	63,839.23	13,521.79
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
<b>84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>207,379.11</b>	<b>0.00</b>	<b>63,839.23</b>	<b>142,379.23</b>	<b>64,999.88</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	116,652.95	116,652.95	132,233.82
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>498,787.98</b>	<b>0.00</b>	<b>116,652.95</b>	<b>366,554.16</b>	<b>132,233.82</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	130,773.75	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	0.00	23,413.03	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	579,016.63	579,016.63	582,659.37
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	135,000.00	0.00	85,073.63	85,073.63	49,926.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,567,475.00</b>	<b>0.00</b>	<b>818,277.04</b>	<b>1,934,889.26</b>	<b>632,585.74</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	162,520.23	162,520.23	260,818.56
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>606,950.28</b>	<b>0.00</b>	<b>162,760.23</b>	<b>162,760.23</b>	<b>444,190.05</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	53,048.56	53,048.56	127,808.45
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>180,857.01</b>	<b>0.00</b>	<b>53,048.56</b>	<b>53,048.56</b>	<b>127,808.45</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	7,508,309.17	41,373,666.63	1,087,122.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	0.00	96,964.80	178,341.63	124,188.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	3,433.08	3,433.08	146,566.92
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>42,916,319.33</b>	<b>0.00</b>	<b>7,608,707.05</b>	<b>41,558,441.34</b>	<b>1,357,877.99</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	117,431.64	388,767.98	36,312.74
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>425,080.72</b>	<b>0.00</b>	<b>117,431.64</b>	<b>388,767.98</b>	<b>36,312.74</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	70.00	8,445.00	-8,445.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>8,445.00</b>	<b>-8,445.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,449.25	7,210.15	-7,210.15
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	59,168.50	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	1,207,772.84	5,683,048.12	-6,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	416,974.56	3,743,925.56	-3,743,925.56
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	212,825.16	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	503.84	503.84	-503.84
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	38,207.50	280,610.50	280,610.50	-280,610.50
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	0.00	3,245,821.90	3,245,821.90	0.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,259,957.76	1,259,957.76	-1,259,957.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	682,512.56	682,512.56	0.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>38,207.50</b>	<b>7,367,596.67</b>	<b>16,476,691.23</b>	<b>-16,476,691.23</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,107.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	2,652.05	19,477.88	19,477.88	-19,477.88
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>2,652.05</b>	<b>23,584.88</b>	<b>44,296.88</b>	<b>-44,296.88</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,338,254.80	2,338,254.80	-2,338,254.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,338,254.80</b>	<b>2,338,254.80</b>	<b>-2,338,254.80</b>
CTE CTE-Career & Technical Education	17PKH 17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	320,000.00	0.00	0.00	250,000.00	70,000.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	5,476.22	0.00	0.00	5,476.22	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	130,156.74	130,156.74	119,843.26
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	-1,176.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	1,020.00	1,020.00	-1,020.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>623,580.48</b>	<b>120.00</b>	<b>131,176.74</b>	<b>435,933.22</b>	<b>187,647.26</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.80	0.00	0.00	9,989.80	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	29,075.75	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	161,320.59	161,320.59	-161,320.59
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>39,065.55</b>	<b>0.00</b>	<b>190,396.34</b>	<b>378,309.88</b>	<b>-339,244.33</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,934,720.04	3,044,448.65	12,773,493.37	12,773,493.37	1,161,226.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	225,949,646.13	15,950,111.40	210,013,212.72	210,013,212.72	15,936,433.41
	24PPBD 24PPBD Pub Ed Online Diet SFY2024	VAR/3010	11,773.00	7,262.00	0.00	11,773.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-343,115.00	-13,678.00	-343,115.00	-343,115.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	21,819,054.47	2,314,584.98	25,504,469.48	25,504,469.48	2,314,584.98
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,165,978.65	3,442,152.36	37,735,480.43	37,735,480.43	3,430,498.22
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	437,975.81	4,817,733.93	4,817,733.93	437,975.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	310,609.11	3,416,700.22	3,416,700.22	310,609.11
	24PPI 24PPI Special Education - Extended Year						

	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	123,686.08	1,360,546.91	1,360,546.91	123,686.09
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	18,618.25	204,800.75	204,800.75	18,618.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	16,684.16	183,525.83	183,525.83	16,684.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	8,589.83	94,488.16	94,488.16	8,589.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	90,942.04	1,069,270.96	1,069,270.96	90,942.04
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	1,560,286.40	17,187,091.44	17,187,091.44	1,560,286.39
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	12,126.66	133,393.33	133,393.33	12,126.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	76,571.99	842,291.92	842,291.92	76,572.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	368,737.05	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	515,197.86	5,667,176.53	5,667,176.53	515,197.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>357,568,457.04</b>	<b>28,792,282.46</b>	<b>330,678,312.64</b>	<b>330,678,312.64</b>	<b>26,890,144.40</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,673,589.10	11,307.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
	23PUG 23PUG Title I Schools in Improv Paraded Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	34,063.01	134,763.11	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	872,699.66	10,026,195.69	10,026,195.69	872,699.65
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	113,788.16	1,251,669.83	1,251,669.83	113,788.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	2,287.58	25,163.41	25,163.41	2,287.59
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	45,773.02	45,773.02	12,663.84
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	34,911.67	384,028.39	384,028.39	34,911.68
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	39,665.61	436,321.73	436,321.73	39,665.62
	24PQH 24PQH Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	1,046.42	11,510.59	11,510.59	1,046.41
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	96,448.55	1,060,934.08	1,060,934.08	96,448.56
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	9,897,798.09	9,897,798.09	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,178,853.00	97,635.72	1,081,217.27	1,081,217.27	97,635.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	3,345,614.62	36,801,760.91	36,801,760.91	3,345,614.63
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	25,509.78	280,607.58	280,607.58	25,509.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	183,035.65	0.01	15,243.72	15,243.72	167,791.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	560,174.22	560,174.22	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,658.00	214,087.67	701,261.00	701,261.00	111,397.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	31,238.17	343,619.81	343,619.81	31,238.17
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,825,409.00	0.00	1,825,409.00	1,825,409.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	73,221.34	144,945.58	144,945.58	4,795.31
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	1,025,077.80	1,025,077.80	902,621.64
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	1,590,692.64	17,497,619.12	17,497,619.12	1,590,692.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	1,215,056.85	1,215,056.85	954,705.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>101,839,625.95</b>	<b>6,538,647.60</b>	<b>84,665,450.70</b>	<b>84,665,450.70</b>	<b>8,443,010.50</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	250,778.00	0.00	0.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	500,000.00	500,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	0.00	0.00	0.00	3,490,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	0.00	0.00	4,640,637.73
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	0.00	833,273.89
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	15,243.71	152,548.22	152,548.22	-152,548.22
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	239,349.64	0.00	83,600.00	83,600.00	155,749.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	6,452,227.60	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	7,077.00	1,254.00	7,077.00	7,077.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>16,414,143.86</b>	<b>16,497.71</b>	<b>7,195,452.82</b>	<b>7,237,652.82</b>	<b>9,176,491.04</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>111,473.69</b>	<b>0.00</b>	<b>0.00</b>	<b>31,473.69</b>	<b>80,000.00</b>
<b>SSS SSS-Student Support Services</b>							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	101,472.45	101,472.45	57,060.74
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	376,000.00	376,000.00	380,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	7,459.51	11,626.17	5,156.28
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	50,622.90	50,622.90	443,616.10
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,456.47	0.00	0.00	4,456.47	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	94,000.00	94,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,995,689.95</b>	<b>0.00</b>	<b>629,554.86</b>	<b>1,215,319.99</b>	<b>780,569.96</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	39,477.77	0.00	8,614.98	17,837.27	21,640.50
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	100,033.24	539,593.24	254,708.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	61,408.28	67,463.10	132,536.90
	22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	43,348.13	43,348.13	36,651.87
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	59,902.73	0.00	0.00	15,747.87	44,154.86
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	258,200.00	508,130.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	22,400.00	0.00	0.00	0.00	22,400.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	54,000.00	54,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	655.00	0.00	655.00	655.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,552.00	0.00	5,818.20	5,818.20	18,733.80
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	248,815.00	0.00	248,815.00	248,815.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	177,141.47	177,141.47	138,972.52
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	802,446.80	802,446.80	378,237.25
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	3,780.00	3,780.00	3,780.00	-3,780.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	1,582.00	1,582.00	-1,582.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,439,614.91</b>	<b>3,780.00</b>	<b>1,766,843.10</b>	<b>5,400,692.97</b>	<b>1,038,921.94</b>
<b>VBLPR Voted and</b>							



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	0.00	15,291.38
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>15,291.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,291.38</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	386,769.44	753,633.49	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	326,309.02	326,309.02	456,879.11
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	0.00	228,554.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,831,609.87</b>	<b>0.00</b>	<b>713,078.46</b>	<b>1,079,942.51</b>	<b>751,667.36</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	340,631.30	340,631.30	791,321.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,182,374.20</b>	<b>0.00</b>	<b>340,631.30</b>	<b>1,391,053.16</b>	<b>791,321.04</b>
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	33,484.02	236,588.61	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>248,556.16</b>	<b>0.00</b>	<b>33,484.02</b>	<b>248,556.16</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	0.00	38,598.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>76,215.40</b>	<b>0.00</b>	<b>0.00</b>	<b>37,617.04</b>	<b>38,598.36</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	8,075.92	8,075.92	5,660.50
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>24,442.55</b>	<b>0.00</b>	<b>8,075.92</b>	<b>18,782.05</b>	<b>5,660.50</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	76,698.48	76,698.48	82,108.52
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>304,478.00</b>	<b>0.00</b>	<b>76,698.48</b>	<b>222,369.48</b>	<b>82,108.52</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	49,695.38	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	35,103.58	35,103.58	28,084.33
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>112,883.29</b>	<b>0.00</b>	<b>84,798.96</b>	<b>84,798.96</b>	<b>28,084.33</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	0.00	122,721.05
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>122,721.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,721.05</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	552,839.75	2,868,262.79	135,126.33
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>3,003,409.12</b>	<b>0.00</b>	<b>552,839.75</b>	<b>2,868,262.79</b>	<b>135,126.33</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>13,316.71</b>	<b>0.00</b>	<b>0.00</b>	<b>13,316.71</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	155,877.75	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	35,151.84	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,954.83	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	81,732.95	624,853.80	624,853.80	-624,853.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	20,566.00	159,163.20	159,163.20	-159,163.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	27,242.21	208,260.43	208,260.43	-208,260.43
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>129,531.16</b>	<b>1,228,261.85</b>	<b>2,427,811.05</b>	<b>-2,427,811.05</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	51,390.00	321,771.60	321,771.60	-321,771.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>51,390.00</b>	<b>321,771.60</b>	<b>321,771.60</b>	<b>-321,771.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>113,547.22</b>	<b>0.00</b>	<b>0.00</b>	<b>80,499.22</b>	<b>33,048.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	28,460.00	28,460.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>28,460.00</b>	<b>0.00</b>	<b>28,460.00</b>	<b>28,460.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,076,149.58	64,651.40	1,011,498.19	1,011,498.19	64,651.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,366,767.89	867,534.76	13,509,980.88	13,509,980.88	856,787.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,286.00	-3,971.00	-47,286.00	-47,286.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	245,728.68	2,703,015.44	2,703,015.44	245,728.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	185,854.54	2,044,399.97	2,044,399.97	185,854.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,382,770.05	358,903.44	4,023,866.62	4,023,866.62	358,903.43
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	52,513.78	577,651.66	577,651.66	52,513.79
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	44,585.32	490,438.47	490,438.47	44,585.31
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	1,879.50	20,674.50	20,674.50	1,879.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	72,215.96	850,479.05	850,479.05	72,215.95
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	10,700.00	117,700.00	117,700.00	10,700.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	14,166.75	155,834.25	155,834.25	14,166.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	2,244.08	24,684.91	24,684.91	2,244.09
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	2,112.33	23,235.66	23,235.66	2,112.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,226.66	15,835.33	15,835.33	1,226.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,483.00	4,300.70	58,182.29	58,182.29	4,300.71
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	113,312.54	1,262,257.92	1,262,257.92	113,312.55
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	8,478.77	93,266.51	93,266.51	8,478.78
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,175.64	0.00	19,175.64	19,175.64	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	72,378.36	826,507.23	826,507.23	72,378.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>29,910,558.37</b>	<b>2,120,243.23</b>	<b>27,797,091.85</b>	<b>27,797,091.85</b>	<b>2,113,466.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,959,221.76	160,025.37	1,799,196.39	1,799,196.39	160,025.37
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	12,795.50	140,750.50	140,750.50	12,795.50
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	1,140.16	12,541.83	12,541.83	1,140.17
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	498.10	5,479.19	5,479.19	498.11
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	11,573.89	127,312.81	127,312.81	11,573.90
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	925,823.37	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	11,909.50	131,004.50	131,004.50	11,909.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	284,449.10	3,128,940.17	3,128,940.17	284,449.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	0.00	229,472.50	229,472.50	2,549,688.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5888/3400	47,446.49	0.00	47,446.49	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	34,994.26	384,936.93	384,936.93	48,194.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	2,771.73	30,489.05	30,489.05	2,771.73
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	0.00	81,491.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	0.00	180,217.03
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	135,962.98	1,495,592.84	1,495,592.84	135,962.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	144,937.77	144,937.77	60,611.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>13,837,128.81</b>	<b>656,120.59</b>	<b>8,692,950.84</b>	<b>10,351,101.11</b>	<b>3,486,027.70</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	6,255.18	32,621.10	11,457.90

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	229,472.50	2,320,215.55	2,320,215.55	-2,320,215.55
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	9,712.90	9,712.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	551,110.90	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,839.00	0.00	3,839.00	3,839.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,246,205.38</b>	<b>229,472.50</b>	<b>2,990,218.25</b>	<b>3,016,584.17</b>	<b>-1,770,378.79</b>
SAS SAS-Student Advocacy Services	205TPD 205TPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>9,814.45</b>	<b>0.00</b>	<b>0.00</b>	<b>10,003.20</b>	<b>-188.75</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	408.99	4,498.90	4,498.90	408.99
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	812.00	8,932.04	8,932.04	812.01
<b>SBPR School Building Program - Summary</b>			<b>14,651.94</b>	<b>1,220.99</b>	<b>13,430.94</b>	<b>13,430.94</b>	<b>1,221.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	0.00	39,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>187,157.29</b>	<b>0.00</b>	<b>15,000.00</b>	<b>114,166.66</b>	<b>72,990.63</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	22,716.00	63,811.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	84,756.53	84,756.53	115,243.47
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	18,255.00	32,175.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	6,770.00	6,770.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	0.00	2,208.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,210.00	0.00	20,210.00	20,210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,985.00	131.00	1,985.00	1,985.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	54,639.00	54,639.00	36,450.18
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>812,990.10</b>	<b>131.00</b>	<b>209,331.53</b>	<b>659,684.98</b>	<b>153,295.12</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	1,256,650.21	1,256,650.21	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	685,633.81	685,633.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	1,657,497.90	1,657,497.90	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	-6,776.76	138,040.62	138,040.62	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	70,021.95	70,021.95	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	414,374.48	414,374.48	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,222,218.97</b>	<b>-6,776.76</b>	<b>4,222,218.97</b>	<b>4,222,218.97</b>	<b>0.00</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>			<b>58,318,030.26</b>	<b>3,181,332.71</b>	<b>47,328,342.72</b>	<b>55,007,552.61</b>	<b>3,310,477.65</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,456.39	0.00	5,896.50	5,896.50	3,559.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,456.39</b>	<b>0.00</b>	<b>5,896.50</b>	<b>5,896.50</b>	<b>3,559.89</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	315,741.96	315,741.96	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	99,808.78	99,808.78	243,023.97
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>658,574.71</b>	<b>0.00</b>	<b>415,550.74</b>	<b>415,550.74</b>	<b>243,023.97</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	370,537.97	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	157,424.09	157,424.09	438,985.75
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,165,327.41</b>	<b>0.00</b>	<b>527,962.06</b>	<b>726,341.66</b>	<b>438,985.75</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	30,968.40	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	0.00	31,275.21
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>62,243.61</b>	<b>0.00</b>	<b>30,968.40</b>	<b>30,968.40</b>	<b>31,275.21</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	62,618.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	39,176.11	39,176.11	24,950.89
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>126,745.00</b>	<b>0.00</b>	<b>101,794.11</b>	<b>101,794.11</b>	<b>24,950.89</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	7,166.62	7,166.62	13,643.31
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	0.00	0.00	26,473.18
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>47,283.11</b>	<b>0.00</b>	<b>7,166.62</b>	<b>7,166.62</b>	<b>40,116.49</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	773,164.85	1,430,404.29	376,422.32
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,806,826.61</b>	<b>0.00</b>	<b>773,164.85</b>	<b>1,430,404.29</b>	<b>376,422.32</b>
ASA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,814.84	-3,814.84
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	440.00	440.00	-440.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,390.00	1,390.00	-1,390.00
<b>ASA A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,830.00</b>	<b>5,644.84</b>	<b>-5,644.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,431.55	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,776.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,287.09	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	38,625.95	200,615.65	200,615.65	-200,615.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,337.50	62,865.50	62,865.50	-62,865.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	14,441.73	110,112.48	110,112.48	-110,112.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>61,405.18</b>	<b>606,068.27</b>	<b>1,219,704.07</b>	<b>-1,219,704.07</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,010.00	143,654.80	143,654.80	-143,654.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,010.00</b>	<b>143,654.80</b>	<b>143,654.80</b>	<b>-143,654.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	60,186.76	60,186.76	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	19,199.00	19,199.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>79,385.76</b>	<b>0.00</b>	<b>79,385.76</b>	<b>79,385.76</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	381,065.16	34,633.05	349,309.73	349,309.73	31,755.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,037,268.78	329,577.66	4,708,103.11	4,708,103.11	329,165.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-28,521.50	-412.00	-28,521.50	-28,521.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,754,884.25	229,458.62	2,525,425.62	2,525,425.62	229,458.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	83,333.26	917,062.61	917,062.61	83,333.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	141,694.88	1,558,643.78	1,558,643.78	141,694.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	28,151.72	309,668.93	309,668.93	28,151.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	10,000.54	110,005.91	110,005.91	10,000.53
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	878.02	9,658.22	9,658.22	878.02
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	49,515.66	544,672.33	544,672.33	49,515.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	7,757.33	85,330.66	85,330.66	7,757.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	1,646.75	18,114.25	18,114.25	1,646.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	1,128.08	12,408.91	12,408.91	1,128.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	269.58	3,514.41	3,514.41	269.59
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	2,643.46	31,397.55	31,397.55	2,643.45
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	45,637.16	502,008.85	502,008.85	45,637.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	3,458.04	38,038.44	38,038.44	3,458.04
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	22,327.80	0.00	22,327.80	22,327.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	33,294.84	401,895.57	401,895.57	33,294.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,140,254.25</b>	<b>1,004,449.98</b>	<b>12,138,681.84</b>	<b>12,138,681.84</b>	<b>1,001,572.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	36,302.00	36,302.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	55,528.20	628,328.64	628,328.64	55,528.21
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	3,116.33	34,279.66	34,279.66	3,116.34
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	874.00	9,614.00	9,614.00	874.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	163.40	1,797.47	1,797.47	163.41
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	1,182.22	13,004.50	13,004.50	1,182.23
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	66,509.27	5,542.44	60,966.84	60,966.84	5,542.43
	24POM 24POM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	501,297.79	501,297.79	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,673.00	4,871.86	56,801.15	56,801.15	4,871.85
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	124,696.10	1,371,657.12	1,371,657.12	124,696.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,254,055.50	-0.01	104,504.26	104,504.26	1,149,551.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	21,362.04	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	10,997.46	120,972.13	120,972.13	10,997.47
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	1,161.13	12,772.44	12,772.44	1,161.13
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	0.00	80,497.00	80,497.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	46,831.25	46,831.25	50,700.41
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	61,726.20	678,988.20	678,988.20	61,726.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	32,029.45	32,029.45	55,457.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,978,713.99</b>	<b>269,859.33</b>	<b>3,833,239.44</b>	<b>4,453,145.29</b>	<b>1,525,568.70</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	499,967.00	13,999,967.00	0.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	40,801.00	0.00	36,025.00	36,025.00	4,776.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	0.00	609,222.03
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	104,504.27	1,045,046.97	1,045,046.97	-1,045,046.97
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,618.26	0.00	0.00	0.00	2,618.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	252,338.45	252,338.45	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	2,550,033.00	2,550,033.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	20,370.50	0.00	20,370.50	20,370.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>17,485,485.24</b>	<b>104,504.27</b>	<b>4,403,780.92</b>	<b>17,903,780.92</b>	<b>-418,295.58</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24SUFV 24SUFV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>70,000.00</b>	<b>30,000.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	1,170.81	35,000.81	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	6,820.00	12,430.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	35,600.00	0.00	0.00	0.00	35,600.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,212.00	0.00	0.00	0.00	1,212.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,580.00	0.00	6,580.00	6,580.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,989.00	412.00	3,989.00	3,989.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,494.54	0.00	10,032.00	10,032.00	25,462.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>299,739.62</b>	<b>412.00</b>	<b>31,391.81</b>	<b>237,465.08</b>	<b>62,274.54</b>
<b>VBLPR Voted and Board Leeway Program</b>	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	55,969.15	55,969.15	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	128,797.37	223,108.73	223,108.73	20,282.62
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	13,993.01	13,993.01	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	32,225.39	55,776.52	55,776.52	5,070.60
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>374,200.63</b>	<b>161,022.76</b>	<b>348,847.41</b>	<b>348,847.41</b>	<b>25,353.22</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>			<b>41,334,236.33</b>	<b>1,621,663.52</b>	<b>23,459,403.53</b>	<b>39,318,432.33</b>	<b>2,015,804.00</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	7,049.23	7,049.23	7,049.23	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,049.23</b>	<b>7,049.23</b>	<b>7,049.23</b>	<b>7,049.23</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	126,787.91	126,787.91	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	131,498.38	0.00	0.00	0.00	131,498.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>258,286.29</b>	<b>0.00</b>	<b>126,787.91</b>	<b>126,787.91</b>	<b>131,498.38</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	242,948.22	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	0.00	0.00	266,605.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>538,715.61</b>	<b>0.00</b>	<b>242,948.22</b>	<b>242,948.22</b>	<b>295,767.39</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	8,869.69	8,869.69	72.48
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,767.39	0.00	0.00	0.00	2,767.39
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>11,709.56</b>	<b>0.00</b>	<b>8,869.69</b>	<b>8,869.69</b>	<b>2,839.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	0.00	0.00	25,062.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>48,939.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,939.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,630.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,630.45</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>75,722.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,722.17</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	639,429.41	639,429.41	165,242.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>804,672.21</b>	<b>0.00</b>	<b>639,429.41</b>	<b>639,429.41</b>	<b>165,242.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,398.45	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,279.36	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,868.55	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	32,157.25	108,922.35	108,922.35	-108,922.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,177.44	24,912.48	24,912.48	-24,912.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,786.01	39,229.40	39,229.40	-39,229.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>51,120.70</b>	<b>217,610.59</b>	<b>430,665.39</b>	<b>-430,665.39</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,943.60	50,979.20	50,979.20	-50,979.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,943.60</b>	<b>50,979.20</b>	<b>50,979.20</b>	<b>-50,979.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	241,016.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>256,500.00</b>	<b>0.00</b>	<b>241,016.00</b>	<b>241,016.00</b>	<b>15,484.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,223.71	20,963.01	20,963.01	-20,963.01
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>5,223.71</b>	<b>20,963.01</b>	<b>53,168.14</b>	<b>-53,168.14</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,292.25	124,809.83	522,767.89	522,767.89	47,524.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,401,142.02	239,380.86	4,162,398.17	4,162,398.17	238,743.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,659.00	-637.00	-17,659.00	-17,659.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,993,631.64	332,802.64	3,660,829.01	3,660,829.01	332,802.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	72,971.39	802,685.33	802,685.33	72,971.40
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,910.10	45,428.33	528,481.77	528,481.77	45,428.33
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	4,872.41	53,596.54	53,596.54	4,872.42
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	4,216.59	46,382.51	46,382.51	4,216.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	402.74	4,430.16	4,430.16	402.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	36,826.92	405,096.09	405,096.09	36,826.91
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	6,666.66	73,333.33	73,333.33	6,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	736.58	8,102.41	8,102.41	736.59
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	1,131.42	12,445.59	12,445.59	1,131.41
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	314.92	3,726.09	3,726.09	314.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	215.88	6,119.13	6,119.13	215.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	39,836.06	438,196.68	438,196.68	39,836.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	1,075.32	11,828.52	11,828.52	1,075.31
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	19,902.00	218,922.00	218,922.00	19,902.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,838,150.30</b>	<b>934,520.21</b>	<b>10,980,915.55</b>	<b>10,980,915.55</b>	<b>857,234.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	16,714.80	189,218.29	189,218.29	16,714.79
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	12,012.16	132,133.83	132,133.83	12,012.17
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	2,138.25	23,520.75	23,520.75	2,138.25
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	25,853.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	4,820.96	53,030.54	53,030.54	4,820.95
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	387,423.77	387,423.77	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	68,446.00	6,412.83	70,541.16	70,541.16	-2,095.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	799,407.83	66,617.32	732,790.52	732,790.52	66,617.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,007,539.60	-0.01	83,961.34	83,961.34	923,578.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	11,579.42	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,205.20	9,618.50	64,664.50	64,664.50	5,540.70
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.02	9,064.31	9,064.31	824.03
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	0.00	75,352.28
	24PUU 24PUU Teacher and Student Success Act Pgm	5678/3500	529,821.82	44,151.82	485,670.01	485,670.01	44,151.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,785,352.16</b>	<b>163,310.65</b>	<b>2,269,451.44</b>	<b>2,567,736.71</b>	<b>1,217,615.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PQYS 24PQYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	83,961.35	839,616.91	839,616.91	-839,616.91
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	6,503.42	0.00	0.00	0.00	6,503.42
	24PUJ 24PUJ Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	128,827.17	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	14,266.00	0.00	14,266.00	14,266.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>986,697.80</b>	<b>83,961.35</b>	<b>982,710.08</b>	<b>982,710.08</b>	<b>3,987.72</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>0.00</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	2,344.88	25,793.68	25,793.68	2,344.87
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	56,865.92	4,655.49	51,210.42	51,210.42	4,655.50
<b>SBPR School Building Program - Summary</b>			<b>84,004.47</b>	<b>7,000.37</b>	<b>77,004.10</b>	<b>77,004.10</b>	<b>7,000.37</b>

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>97,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>70,000.00</b>	<b>27,000.00</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	480.00	480.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	6,240.00	20,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	500.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,145.00	637.00	3,145.00	3,145.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>105,231.64</b>	<b>1,057.00</b>	<b>12,535.00</b>	<b>74,675.00</b>	<b>30,556.64</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	25,635.97	615,945.03	615,945.03	25,635.97
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	14,238.40	341,152.64	341,152.64	14,238.41
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	60,182.93	661,081.93	661,081.93	60,098.35
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	26,316.39	145,465.77	145,465.77	13,224.16
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	13,837.16	76,485.91	76,485.91	6,953.27
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	15,045.74	165,270.48	165,270.48	15,024.59
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,140,576.51</b>	<b>155,256.59</b>	<b>2,005,401.76</b>	<b>2,005,401.76</b>	<b>135,174.75</b>
<b>100 GARFIELD CO SCHOOL DISTRICT - Summary</b>			<b>21,172,937.40</b>	<b>1,426,443.41</b>	<b>17,893,671.19</b>	<b>18,563,056.39</b>	<b>2,609,881.01</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,918.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,918.48</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	24,449.75	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	116,180.15	116,180.15	193,993.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>620,403.11</b>	<b>0.00</b>	<b>140,629.90</b>	<b>426,409.84</b>	<b>193,993.27</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	11,940.09	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	164,894.23	260,952.70	260,952.70	58,299.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>635,769.64</b>	<b>164,894.23</b>	<b>272,892.79</b>	<b>555,128.56</b>	<b>80,641.08</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	543.94	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	32,585.61	32,585.61	32,585.61	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>64,862.15</b>	<b>32,585.61</b>	<b>33,129.55</b>	<b>64,862.15</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	155,415.35	167,371.76	7,628.24
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>275,000.00</b>	<b>0.00</b>	<b>155,415.35</b>	<b>167,371.76</b>	<b>107,628.24</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	11,675.96	11,675.96	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>22,931.12</b>	<b>0.00</b>	<b>11,675.96</b>	<b>22,931.12</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	7,008.47	54,613.00	54,613.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>101,532.00</b>	<b>7,008.47</b>	<b>54,613.00</b>	<b>101,532.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	23,382.68	23,382.68	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>23,382.68</b>	<b>0.00</b>	<b>23,382.68</b>	<b>23,382.68</b>	<b>0.00</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	176,481.83	223,388.41	257,604.21	109,088.75
	21ARFP 21ARFP American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	281,583.45	1,198,167.17	774,355.69
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,339,215.82</b>	<b>176,481.83</b>	<b>504,971.86</b>	<b>1,455,771.38</b>	<b>883,444.44</b>
AAA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	6,275.00	6,275.00	-6,275.00
<b>AAA A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>6,275.00</b>	<b>6,275.00</b>	<b>-6,275.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	913.75	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,924.80	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,894.08	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,321.95	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	25,706.85	142,834.95	142,834.95	-142,834.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,732.16	33,623.52	33,623.52	-33,623.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,034.70	24,297.40	24,297.40	-24,297.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,473.71</b>	<b>212,810.45</b>	<b>529,374.65</b>	<b>-529,374.65</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	63.43	1,089.73	-1,089.73
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>63.43</b>	<b>1,089.73</b>	<b>-1,089.73</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,330.40	66,976.00	66,976.00	-66,976.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,330.40</b>	<b>66,976.00</b>	<b>66,976.00</b>	<b>-66,976.00</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,990.14	18,251.58	18,251.58	-18,251.58
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>4,990.14</b>	<b>18,251.58</b>	<b>57,754.01</b>	<b>-57,754.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	36,840.40	96,000.00	96,000.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>96,000.00</b>	<b>36,840.40</b>	<b>96,000.00</b>	<b>96,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	87,834.74	4,832.67	83,002.07	83,002.07	4,832.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,352,293.02	89,029.77	1,263,787.25	1,263,787.25	88,505.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,302.50	-524.00	-10,302.50	-10,302.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	737,847.19	61,225.36	676,621.84	676,621.84	61,225.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	46,197.30	508,170.29	508,170.29	46,197.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	77,355.00	850,904.95	850,904.95	77,354.99
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	10,286.20	113,148.26	113,148.26	10,286.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	4,176.96	45,946.59	45,946.59	4,176.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	527.73	5,805.07	5,805.07	527.74
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	41,746.75	459,214.25	459,214.25	41,746.75
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	3,613.75	39,751.25	39,751.25	3,613.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	773.08	8,503.91	8,503.91	773.09
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	545.50	6,000.50	6,000.50	545.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	288.66	3,175.33	3,175.33	288.67
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	1,331.16	14,642.83	14,642.83	1,331.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	32,224.86	354,473.56	354,473.56	32,224.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	1,701.94	18,721.37	18,721.37	1,701.95
	24PPP 24PPP SFED Extended Yr Special Educators	1278/3100	12,889.80	0.00	12,889.80	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	16,231.90	219,082.50	219,082.50	16,231.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,086,503.76</b>	<b>393,347.92</b>	<b>4,693,155.78</b>	<b>4,693,155.78</b>	<b>393,347.98</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	83,678.36	0.00	0.00	83,678.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	14,500.00	74,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	35,915.20	442,495.82	442,495.82	35,915.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	9,328.66	102,615.33	102,615.33	9,328.67
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	887.25	9,759.75	9,759.75	887.25
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	7,965.00	7,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	158.32	1,741.47	1,741.47	158.31
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	5,018.03	55,198.35	55,198.35	5,018.04
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	413,390.29	413,390.29	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	4,058.08	44,880.93	44,880.93	4,058.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	76,416.94	860,463.63	860,463.63	76,416.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	-0.01	61,427.92	61,427.92	675,709.69
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	13,225.20	13,225.20	0.00
	24PIB 24PIB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	3,025.30	33,278.37	33,278.37	3,025.31
	24PIC 24PIC Grants for Professional Learning SFY2024	5666/3500	10,787.28	898.94	9,888.34	9,888.34	898.94
	24PIF 24PIF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	116,007.00	116,007.00	0.00
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	3,965.50	80,195.50	80,195.50	214.31
	24PIJ 24PIJ Teacher and Student Success Act Program	5678/3500	432,945.97	36,078.83	396,867.14	396,867.14	36,078.83
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	68,006.73	68,006.73	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,119,379.68</b>	<b>175,751.04</b>	<b>2,717,406.77</b>	<b>3,197,67</b>	

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.08	8,277.00	8,277.00	8,277.00	0.08
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	159,000.43	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,960.50	0.00	4,960.50	4,960.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,835,309.01</b>	<b>69,704.93</b>	<b>786,519.69</b>	<b>829,590.69</b>	<b>2,005,718.32</b>
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	26,573.07	26,573.07	23,426.93
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>105,601.84</b>	<b>0.00</b>	<b>29,573.07</b>	<b>47,573.07</b>	<b>58,028.77</b>
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	32,364.00	72,957.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,662.27	0.00	0.00	0.00	1,662.27
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	5,900.00	13,920.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	26,600.00	0.00	0.00	0.00	26,600.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,820.00	0.00	6,820.00	6,820.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,049.00	0.00	1,049.00	1,049.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	22,300.00	22,300.00	22,300.00	2,098.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>213,791.55</b>	<b>22,300.00</b>	<b>68,433.00</b>	<b>182,783.28</b>	<b>31,008.27</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>			<b>16,572,600.84</b>	<b>1,133,828.68</b>	<b>9,886,020.86</b>	<b>12,550,751.82</b>	<b>4,021,849.02</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	11,790.00	11,790.00	114,741.95
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>126,531.95</b>	<b>0.00</b>	<b>11,790.00</b>	<b>11,790.00</b>	<b>114,741.95</b>
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	227,444.61	227,444.61	79,555.39
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	131,724.99	131,724.99	76,050.01
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	32,977.99	135,000.00	135,000.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>871,903.00</b>	<b>32,977.99</b>	<b>494,169.60</b>	<b>476,297.60</b>	<b>155,605.40</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	14,331,125.19	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	331,171.25	76,756.85	126,113.04	126,113.04	205,058.21
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,286,973.41	0.00	0.00	0.00	14,286,973.41
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	0.00	0.00	0.00	1,506,096.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>30,455,365.85</b>	<b>76,756.85</b>	<b>14,457,238.23</b>	<b>14,457,238.23</b>	<b>15,998,127.62</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	9,229,290.24	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	494,169.28	494,169.28	10,286.59
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	0.00	0.00	13,893,860.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>27,613,592.46</b>	<b>0.00</b>	<b>9,723,459.52</b>	<b>13,709,445.84</b>	<b>13,904,146.62</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	521,824.59	1,054,849.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	288,515.51	288,515.51	834,201.49
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	275.00	515.00	515.00	-515.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,177,566.00</b>	<b>275.00</b>	<b>810,855.10</b>	<b>1,343,879.51</b>	<b>833,686.49</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.54	0.00	409,199.54	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	0.00	0.00	416,521.34
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>825,720.88</b>	<b>0.00</b>	<b>409,199.54</b>	<b>409,199.54</b>	<b>416,521.34</b>
84196 SAS-McKinney Vento Homeless Children	23M/VFT 23M/VFT Flow-through FFY2023	7950/4800	33,291.69	0.00	8,752.08	8,752.08	24,539.61
	24M/VFT 24M/VFT Flow-through FFY2024	7950/4800	51,216.43	0.00	0.00	0.00	51,216.43
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>84,508.12</b>	<b>0.00</b>	<b>8,752.08</b>	<b>8,752.08</b>	<b>75,756.04</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	273,412.39	718,077.45	718,077.45	654,137.31
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	34,219.23	34,219.23	-351.85
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	0.00	0.00	0.00	82,839.14
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>2,866,529.45</b>	<b>273,412.39</b>	<b>752,296.68</b>	<b>752,296.68</b>	<b>2,114,232.77</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	493,858.25	1,721,811.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	1,290,117.35	1,290,117.35	590,939.65
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,602,868.00</b>	<b>0.00</b>	<b>1,783,975.60</b>	<b>3,011,928.35</b>	<b>590,939.65</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	238,313.53	474,966.70	474,966.70	599,812.35
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>2,276,362.97</b>	<b>238,313.53</b>	<b>474,966.70</b>	<b>474,966.70</b>	<b>1,801,396.27</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	13,290.10	13,290.10	207,301.10
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>220,591.20</b>	<b>0.00</b>	<b>13,290.10</b>	<b>13,290.10</b>	<b>207,301.10</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	28,415,447.23	51,617,853.70	45,852,385.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	950,000.00	115,110.82	414,793.61	447,829.95	502,170.05
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>98,420,239.68</b>	<b>115,110.82</b>	<b>28,830,240.84</b>	<b>52,065,683.65</b>	<b>46,354,556.03</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	59,074.23	210,692.19	288,727.47	49,728.95
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>338,456.42</b>	<b>59,074.23</b>	<b>210,692.19</b>	<b>288,727.47</b>	<b>49,728.95</b>
A&A Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	350.00	2,150.00	-2,150.00
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>2,150.00</b>	<b>-2,150.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	842.40	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,955,854.85	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	392,789.50	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	627,364.92	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,880.19	11,747.97	11,747.97	-11,747.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,054,152.05	8,108,792.45	8,108,792.45	-8,108,792.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	219,117.50	1,728,293.50	1,728,293.50	-1,728,293.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	332,443.48	2,650,366.38	2,650,366.38	-2,650,366.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,607,993.22</b>	<b>15,476,051.97</b>	<b>30,062,147.43</b>	<b>-30,062,147.43</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	525,882.00	3,167,236.00	3,167,236.00	-3,167,236.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>525,882.00</b>	<b>3,167,236.00</b>	<b>3,167,236.00</b>	<b>-3,167,236.00</b>
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	374,978.99	0.00	0.00	324,978.99	50,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	81,950.86	81,950.86	168,049.14
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>682,996.85</b>	<b>0.00</b>	<b>82,370.86</b>	<b>465,567.71</b>	<b>217,429.14</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	22,861.21	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	19,681.34	174,075.77	174,075.77	-174,075.77
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>67,583.77</b>	<b>19,681.34</b>	<b>196,936.98</b>	<b>486,301.35</b>	<b>-418,717.58</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>81,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,120.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	10,827,829.82	492,842.28	10,334,987.55	10,334,987.55	492,842.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	161,561,929.46	11,911,690.54	149,682,785.91	149,682,785.91	11,879,143.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-514,656.00	-32,547.00	-514,656.00	-514,656.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	1,909,165.94	21,273,504.81	21,273,504.81	1,909,165.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,379,619.69	2,785,796.48	30,597,984.71	30,597,984.71	2,781,634.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	390,048.23	4,180,530.55	4,180,530.55	380,048.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	483,842.11	5,322,263.22	5,322,263.22	483,842.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,712.19	12,809.34	140,902.84	140,902.84	12,809.35
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,512,047.00	709,337.25	7,802,709.75	7,802,709.75	709,337.25
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	83,830.25	922,132.75	922,132.75	83,830.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	16,250.42	178,754.59	178,754.59	16,250.41
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	13,620.33	149,823.66	149,823.66	13,620.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	9,571.92	106,206.09	106,206.09	9,571.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	42,835.96	479,920.05	479,920.05	42,835.95
	24PPL 24PPL Class Size Reduction SFY2024	1201/3100	15,085,761.83	1,257,093.70	13,828,668.12	13,828,668.12	1,257,093.71
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	63,273.62	696,009.86	696,009.86	63,273.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	171,128.32	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	1,215,013.54	13,598,751.27	13,598,751.27	1,215,013.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>280,478,201.48</b>	<b>21,369,088.24</b>	<b>259,113,264.71</b>	<b>259,113,264.71</b>	<b>21,364,936.77</b>
MSPRB MSPRB							

	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00	
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00	
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	0.00	301,420.00	0.00	
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00	
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	130,950.00	0.00	50,597.83	50,597.83	80,352.17	
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	374,207.43	583,335.11	0.00	
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	319,486.36	319,486.36	0.00	
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	702,362.06	7,725,982.62	7,725,982.62	702,362.05	
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	230,611.66	2,536,728.33	2,536,728.33	230,611.67	
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	0.00	46,948.00	
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	24,628.92	270,918.13	270,918.13	24,628.92	
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	32,607.48	358,682.24	358,682.24	32,607.47	
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	1,135.66	12,492.33	12,492.33	1,135.67	
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	440,550.44	36,712.54	403,837.91	403,837.91	36,712.53	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	8,215,248.55	8,215,248.55	0.00	
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	1,030,477.00	81,309.22	949,167.79	949,167.79	81,309.21	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	3,008,880.58	33,355,105.13	33,355,105.13	3,008,880.57	
	24POV 24POV Dual Immersion SFY2024	5637/3500	793,726.29	66,143.86	727,582.44	727,582.44	66,143.85	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	153,148.89	0.01	12,691.34	12,691.34	140,457.55	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	498,445.93	498,445.93	0.00	
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	241,882.06	2,660,702.70	2,660,702.70	337,582.07	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	26,968.20	296,650.20	296,650.20	26,968.20	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	0.00	5,230,849.00	5,230,849.00	0.00	
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	229,495.82	229,495.82	368,817.07	
	24PUJG 24PUJG Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	1,115,086.65	1,115,086.65	484,847.89	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	1,341,855.48	14,760,410.30	14,760,410.30	1,341,855.48	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,050,497.24	1,050,497.24	1,017,818.47	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>103,327,588.23</b>	<b>5,795,097.73</b>	<b>81,154,866.27</b>	<b>95,297,549.39</b>	<b>8,030,038.84</b>	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	55,186.19	194,387.25	19,433.75
		23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
		23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	0.00	0.00	3,119,370.72
		24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	12,691.33	127,766.22	127,766.22	-127,766.22
		24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	1,297,126.26	1,297,126.26	0.00
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	5,850,987.93	5,850,987.93	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,985.00	0.00	1,985.00	1,985.00	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>11,210,337.91</b>	<b>12,691.33</b>	<b>7,583,051.60</b>	<b>7,722,252.66</b>	<b>3,488,085.25</b>	
	SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
		18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
		18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
		20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	23,391.02	0.00	2,886.95	19,174.84	4,216.18
		S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,439,213.68</b>	<b>0.00</b>	<b>2,886.95</b>	<b>1,435,697.50</b>	<b>3,516.18</b>	
	SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	42,167.20	127,167.20	81,420.94
		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,537.74	0.00	0.00	6,640.87	8,896.87
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
		22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	0.00	7,088.34	7,088.34	0.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	518.85	13,111.13	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	134,012.15	134,012.15	2,067,799.85
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
		24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
		24SAST 24SAST School Safety SFY2024	5914/3800	246,000.00	0.00	245,679.69	245,679.69	320.31
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>3,600,874.19</b>	<b>0.00</b>	<b>518,466.23</b>	<b>1,062,699.38</b>	<b>2,538,174.81</b>	
	T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00	0.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	34,230.43	0.00	0.00	34,230.43	0.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	150,372.77	668,060.27	64,830.30
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	22,811.55	22,811.55	77,188.45
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	54,436.14	0.00	0.00	41,680.89	12,755.25
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	395,580.00	463,750.00	0.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	161,716.24	161,716.24	0.00
		23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
		23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	1,000.00	0.00	0.00	0.00	1,000.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	28,392.00	10,652.14	22,025.93	22,025.93	6,366.07
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	257,075.00	0.00	257,075.00	257,075.00	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	374.00	748.00	748.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	728,825.67	728,825.67	262,241.68
		24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
		S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	35.00	245.00	245.00	-245.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>4,605,984.68</b>	<b>11,061.14</b>	<b>1,739,400.16</b>	<b>3,983,470.33</b>	<b>622,514.35</b>	
	VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	6,544,294.53	6,544,294.53	0.00
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	675,038.57	3,239,988.03	3,239,988.03	294,544.36
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	4,476,357.15	8,274,908.77	8,274,908.77	752,264.44
		24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	4,702,150.08	4,702,150.08	0.00
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	4,716,367.16	4,716,367.16	0.00
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>28,524,517.37</b>	<b>5,151,395.72</b>	<b>27,477,708.57</b>	<b>27,477,708.57</b>	<b>1,046,808.80</b>	
	<b>120 GRANITE SCHOOL DISTRICT - Summary</b>		<b>603,888,654.14</b>	<b>35,288,411.53</b>	<b>454,493,516.48</b>	<b>517,539,540.78</b>	<b>86,359,113.36</b>	



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	1,281,516.64	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	0.00	0.00	2,043,222.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,007,952.79</b>	<b>0.00</b>	<b>1,281,516.64</b>	<b>1,964,730.26</b>	<b>2,043,222.53</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	468,138.53	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	149,549.53	149,549.53	450.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	492,450.96	1,154,478.35	1,154,478.35	1,088,917.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>4,357,342.00</b>	<b>492,450.96</b>	<b>1,772,166.41</b>	<b>3,267,974.15</b>	<b>1,089,367.85</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	10,593.48	67,168.18	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	0.00	0.00	70,812.70
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>137,980.88</b>	<b>10,593.48</b>	<b>67,168.18</b>	<b>67,168.18</b>	<b>70,812.70</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	3,191.87	3,191.87	12,283.15
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>28,483.11</b>	<b>0.00</b>	<b>3,191.87</b>	<b>16,199.96</b>	<b>12,283.15</b>
84305 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	10,661.65	25,483.54	25,483.54	14,695.49
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
<b>84305 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>91,290.86</b>	<b>10,661.65</b>	<b>25,483.54</b>	<b>56,595.37</b>	<b>34,695.49</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	157,736.76	334,968.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	60,608.17	121,261.50	121,261.50	248,047.50
	S22ZSL S22ZSL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	435.00	1,015.00	1,015.00	-1,015.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>704,277.00</b>	<b>61,043.17</b>	<b>280,013.26</b>	<b>457,724.50</b>	<b>246,552.50</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	40,391.84	109,760.24	109,760.24	21,800.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	0.00	0.00	164,731.54
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>296,291.78</b>	<b>40,391.84</b>	<b>109,760.24</b>	<b>109,760.24</b>	<b>186,531.54</b>
84424F T&L-Stronger Connections Grant Program	23FFT 23FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	27,258.05	60,180.38	60,180.38	157,234.96
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>217,415.34</b>	<b>27,258.05</b>	<b>60,180.38</b>	<b>60,180.38</b>	<b>157,234.96</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	1,044,705.26	6,182,934.53	9,134,909.32	4,404,802.90
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>13,539,712.22</b>	<b>1,044,705.26</b>	<b>6,182,934.53</b>	<b>9,134,909.32</b>	<b>4,404,802.90</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	12,346.21	50,030.90	56,910.04
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>106,940.94</b>	<b>0.00</b>	<b>12,346.21</b>	<b>50,030.90</b>	<b>56,910.04</b>
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	298,747.40	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,651.52	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	93,138.72	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	165,120.70	1,207,980.20	1,207,980.20	-1,207,980.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	37,551.84	278,665.92	278,665.92	-278,665.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	50,294.56	369,752.33	369,752.33	-369,752.33
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>252,967.10</b>	<b>2,313,936.09</b>	<b>4,405,932.53</b>	<b>-4,405,932.53</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	93,879.60	567,686.40	567,686.40	-567,686.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>93,879.60</b>	<b>567,686.40</b>	<b>567,686.40</b>	<b>-567,686.40</b>
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	0.00	124,000.00	4,900.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,802.00	0.00	45,356.09	45,356.09	19,445.91
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	180.00	360.00	360.00	-360.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>443,701.99</b>	<b>180.00</b>	<b>45,716.09</b>	<b>420,005.88</b>	<b>23,696.11</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>	<b>-360.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,588,342.45	563,797.10	3,289,313.91	3,289,313.91	299,028.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	45,489,904.61	3,075,094.27	42,416,063.34	42,416,063.34	3,073,841.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,131.00	-1,253.00	-122,131.00	-122,131.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	87,179.52	964,913.60	964,913.60	87,179.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	442,269.42	4,864,963.60	4,864,963.60	442,269.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,211,598.75	519,498.32	5,693,965.52	5,693,965.52	517,633.23
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	90,951.71	1,000,468.85	1,000,468.85	90,951.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	42,312.56	465,438.12	465,438.12	42,312.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	2,362.49	25,987.41	25,987.41	2,362.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	84,353.54	970,221.46	970,221.46	84,353.54
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	58,850.00	58,850.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	19,925.70	235,886.30	235,886.30	19,925.70
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	4,863.66	53,500.33	53,500.33	4,863.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	2,488.66	27,375.33	27,375.33	2,488.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	1,983.08	21,813.91	21,813.91	1,983.09
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	7,114.20	90,474.79	90,474.79	7,114.21
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	349,230.48	3,841,535.37	3,841,535.37	349,230.49
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	11,770.00	11,770.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	10,900.18	119,901.94	119,901.94	10,900.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	69,695.75	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	164,430.46	1,813,528.73	1,813,528.73	164,430.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>71,120,826.00</b>	<b>5,473,922.35</b>	<b>65,913,537.26</b>	<b>65,913,537.26</b>	<b>5,207,288.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5682/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5682/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5841/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	194,620.20	2,140,822.27	2,140,822.27	194,620.21
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	7,129.08	78,419.91	78,419.91	7,129.09
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	895.25	9,847.75	9,847.75	895.25
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	1,072.33	11,795.66	11,795.66	1,072.34
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	9,060.88	99,669.66	99,669.66	9,060.87
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	12,499.42	137,493.62	137,493.62	12,499.42
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	1,899,162.28	1,899,162.28	0.00

24PQP 24PQP Early Literacy Program SFY2024	5805/3300	310,922.00	30,742.75	338,170.25	338,170.25	-27,248.25
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	528,374.08	5,812,114.90	5,812,114.90	528,374.08
24POV 24POV Dual Immersion SFY2024	5637/3500	44,723.65	3,726.97	40,996.68	40,996.68	3,726.97
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	36,432.15	0.00	3,034.17	3,034.17	33,397.98
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	87,751.05	87,751.05	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,887.16	21,695.60	238,651.57	238,651.57	34,235.59
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	4,456.49	49,021.33	49,021.33	4,456.49
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,385,001.00	0.00	1,385,001.00	1,385,001.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	152,099.71	216,998.21	216,998.21	152,797.21
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	272,424.31	2,996,667.43	2,996,667.43	272,424.31
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	54,289.50	195,725.91	274,017.95	274,017.95	180,271.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>18,967,324.55</b>	<b>1,434,522.98</b>	<b>15,823,403.44</b>	<b>17,533,421.44</b>	<b>1,433,903.11</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	0.00	110,049.37
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	30,272.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	59,198.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	0.00	646,095.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	3,034.17	30,363.81	-30,363.81
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	0.00	28,453.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,667.00	0.00	34,667.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>2,332,703.64</b>	<b>3,034.17</b>	<b>1,074,922.19</b>	<b>1,164,971.56</b>	<b>1,147,732.08</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>469.26</b>	<b>0.00</b>	<b>0.00</b>	<b>469.26</b>	<b>0.00</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	19,611.10	215,722.05	19,611.09
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	38,935.62	428,291.86	38,935.63
<b>SBPR School Building Program - Summary</b>		<b>702,560.63</b>	<b>58,546.72</b>	<b>644,013.91</b>	<b>644,013.91</b>	<b>58,546.72</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	146,016.00	0.00	0.00	146,016.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	6,963.84	6,963.84	36.16
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	48,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	27,833.04	0.00	4,735.29	23,097.75
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	16,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>349,177.71</b>	<b>6,963.84</b>	<b>27,699.13</b>	<b>132,027.80</b>	<b>217,149.91</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,708.23	0.00	5,916.23	6,708.23
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	25,426.00	49,644.00	136,464.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	30,909.70	106,872.83
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,414.29	0.00	0.00	8,414.29
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	49,490.00	96,060.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	15,000.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	1,000.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	52,380.00	0.00	52,380.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	561.00	0.00	561.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,655.00	0.00	2,655.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	0.00	163,000.00	80,270.30
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,285,876.18</b>	<b>26,426.00</b>	<b>370,555.93</b>	<b>1,101,368.03</b>	<b>184,508.15</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	128,684.44	1,887,534.66	128,684.43
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	71,282.19	1,045,562.32	71,282.19
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	193,540.95	2,112,807.33	192,073.40
	24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	435,139.38	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	1,781.26	204,367.14	1,781.27
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	268,616.66	4,180,124.64	268,616.66
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>10,527,973.42</b>	<b>663,905.50</b>	<b>9,865,535.47</b>	<b>9,865,535.47</b>	<b>662,437.95</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>		<b>129,219,910.30</b>	<b>9,701,572.67</b>	<b>106,442,247.17</b>	<b>116,956,332.80</b>	<b>12,263,577.50</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	119,815.90	97,850.00	97,850.00	97,850.00	21,965.90
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>119,815.90</b>	<b>97,850.00</b>	<b>97,850.00</b>	<b>97,850.00</b>	<b>21,965.90</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	1,151,774.78	1,580,789.79	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	1,575,911.03	0.00	526,447.05	526,447.05	1,049,463.98
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,156,700.82</b>	<b>0.00</b>	<b>1,678,221.83</b>	<b>2,107,236.84</b>	<b>1,049,463.98</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	200,129.32	200,129.32	39,454.29
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	5,870,336.54	8,851,149.47	8,851,149.47	1,041,548.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,264,167.00</b>	<b>5,870,336.54</b>	<b>9,051,278.79</b>	<b>18,183,164.68</b>	<b>1,081,002.32</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	102,985.00	102,985.00	49,415.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	405,894.94	0.00	0.00	405,894.94	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	477,132.40	477,132.40	151,127.60
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	790.00	790.00	-790.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>1,186,554.94</b>	<b>120.00</b>	<b>590,907.40</b>	<b>986,802.34</b>	<b>199,752.60</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	150,585.19	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	0.00	242,144.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>475,224.41</b>	<b>0.00</b>	<b>150,585.19</b>	<b>233,080.32</b>	<b>242,144.09</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	0.00	78,926.37
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>144,293.43</b>	<b>0.00</b>	<b>0.00</b>	<b>65,367.06</b>	<b>78,926.37</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	0.00	50,272.95
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>100,545.90</b>	<b>0.00</b>	<b>0.00</b>	<b>50,272.95</b>	<b>50,272.95</b>
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	0.00	0.00	34,000.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>			<b>102,540.00</b>	<b>0.00</b>	<b>34,270.00</b>	<b>68,540.00</b>	<b>34,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	36,500.05	204,171.94	351,709.39	25,567.32
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	0.00	0.00	0.00	388,225.59
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>765,502.30</b>	<b>36,500.05</b>	<b>204,171.94</b>	<b>351,709.39</b>	<b>413,792.91</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	707,752.00	707,752.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	0.00	0.00	983,967.00
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S24ZSL S24ZSL Title IIA School Leader FFY2024 PSC	5295/3800	0.00	310.00	1,650.00	1,650.00	-1,650.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,691,719.00</b>	<b>310.00</b>	<b>709,642.00</b>	<b>709,642.00</b>	<b>982,077.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	78,744.26	78,744.26	205,411.58
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>416,696.14</b>	<b>0.00</b>	<b>78,744.26</b>	<b>78,744.26</b>	<b>337,951.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	5,900,975.51	24,449,430.80	503,688.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	165,959.00	0.00	14,907.74	130,866.73	35,092.27
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>25,119,078.36</b>	<b>0.00</b>	<b>5,915,883.25</b>	<b>24,580,297.53</b>	<b>538,780.83</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	0.00	41,302.05	44,982.33	623,974.98
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>668,957.31</b>	<b>0.00</b>	<b>41,302.05</b>	<b>44,982.33</b>	<b>623,974.98</b>
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	190,234.31	490,220.00	0.00
<b>93243 SAS-AWARE - Summary</b>			<b>490,220.00</b>	<b>0.00</b>	<b>190,234.31</b>	<b>490,220.00</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	105.00	22,463.53	-22,463.53
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	2,705.00	2,705.00	-2,705.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>2,810.00</b>	<b>25,588.53</b>	<b>-25,588.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,763.19	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	863,691.95	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,907.74	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	114,563.73	717,301.31	-717,301.31
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,824.03	11,866.14	11,866.14	-11,866.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	650,268.35	3,773,746.80	3,773,746.80	-3,773,746.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	297,563.04	1,783,011.36	1,783,011.36	-1,783,011.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	97,582.46	567,146.38	567,146.38	-567,146.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,047,237.88</b>	<b>7,501,940.43</b>	<b>14,974,373.85</b>	<b>-14,974,373.85</b>
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	393,913.20	400,000.00	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>400,000.00</b>	<b>0.00</b>	<b>393,913.20</b>	<b>400,000.00</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	743,907.60	3,645,437.20	3,645,437.20	-3,645,437.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>743,907.60</b>	<b>3,645,437.20</b>	<b>3,645,437.20</b>	<b>-3,645,437.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	264,000.00	0.00	0.00	250,000.00	14,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	140,523.88	140,523.88	109,476.12
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	300.00	480.00	480.00	-480.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>514,000.00</b>	<b>300.00</b>	<b>141,003.88</b>	<b>391,720.73</b>	<b>122,279.27</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	27,069.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	29,437.50	121,670.50	121,670.50	-121,670.50
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>39,162.97</b>	<b>29,437.50</b>	<b>148,739.50</b>	<b>359,714.67</b>	<b>-320,551.70</b>
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	42,663.56	42,663.56	357,336.44
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>400,000.00</b>	<b>0.00</b>	<b>42,663.56</b>	<b>42,663.56</b>	<b>357,336.44</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,443,703.94	1,390,227.74	7,740,061.95	7,740,061.95	703,641.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,422,621.40	11,390,371.40	156,064,314.01	156,064,314.01	11,358,307.39
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-916,578.00	-32,064.00	-916,578.00	-916,578.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	1,621,978.52	17,979,466.64	17,979,466.64	1,621,978.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,945,346.09	2,641,684.02	29,303,662.08	29,303,662.08	2,641,684.01
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	449,886.16	4,948,747.72	4,948,747.72	449,886.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,041,717.11	420,393.09	4,624,324.01	4,624,324.01	420,393.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	12,633.43	138,967.77	138,967.77	12,633.44
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	622,864.50	6,851,509.50	6,851,509.50	622,864.50
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	94,085.75	1,034,943.25	1,034,943.25	94,085.75
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	16,004.58	176,050.41	176,050.41	16,004.59
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	12,944.16	142,385.83	142,385.83	12,944.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	11,182.25	123,004.75	123,004.75	11,182.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	74,209.00	816,299.00	816,299.00	74,209.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	1,250,895.60	13,759,851.62	13,759,851.62	1,250,895.60
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	8,560.00	94,160.00	94,160.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	62,391.70	686,308.78	686,308.78	62,391.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	181,424.92	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	557,470.00	6,132,170.00	6,132,170.00	557,470.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>269,885,606.42</b>	<b>20</b>			

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	36,000.00	1,519,298.24	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	76,160.71	76,160.71	47,084.40
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	833,760.28	10,303,914.87	10,303,914.87	833,760.27
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	76,605.00	842,655.00	842,655.00	76,605.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	21,613.00	21,613.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	20,740.14	228,141.56	228,141.56	20,740.15
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	32,168.39	353,852.30	353,852.30	32,168.39
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	1,016.66	11,183.33	11,183.33	1,016.67
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	53,945.49	593,400.41	593,400.41	53,945.49
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	8,040,244.99	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	59,339.50	652,734.50	652,734.50	59,339.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	2,896,338.52	31,859,723.70	31,859,723.70	2,896,338.51
	24POV 24POV Dual Immersion SFY2024	5637/3500	690,955.14	57,579.60	633,375.55	633,375.55	57,579.59
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,661.93	-0.01	12,131.12	12,131.12	133,530.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	461,659.64	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	9,900.00	9,900.00	9,900.00	9,900.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	25,694.70	282,641.72	282,641.72	25,694.70
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	734,647.00	0.00	734,647.00	734,647.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	0.00	0.00	138,222.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	814,067.13	814,067.13	751,834.44
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	1,260,196.83	13,862,165.15	13,862,165.15	1,260,196.84
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	1,002,453.42	1,002,453.42	1,021,208.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>87,556,725.32</b>	<b>5,327,285.10</b>	<b>80,932,865.10</b>	<b>80,932,865.10</b>	<b>7,409,266.37</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct</b>							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	241,596.00	0.00	63,311.31	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	217,875.18	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	4,923.21	13,776.08	34,845.82	110,824.18
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	12,131.13	121,399.68	121,399.68	-121,399.68
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	187,231.30	2,059,544.29	2,059,544.29	187,231.29
	24PUV 24PUV English Language Learner Software Support/PEESRA	5911/3400	376,850.52	0.00	306,564.10	306,564.10	70,286.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	5,526,497.45	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	15,914.50	0.00	15,914.50	15,914.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>9,912,737.62</b>	<b>204,285.64</b>	<b>8,324,861.89</b>	<b>8,556,361.84</b>	<b>1,356,375.78</b>
<b>SAS SAS-Student Advocacy Services</b>							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	57,171.43	57,171.43	240,547.83
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>329,012.30</b>	<b>0.00</b>	<b>57,171.43</b>	<b>89,165.28</b>	<b>239,827.02</b>
<b>SBPR School Building Program</b>							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	10,156.60	111,722.58	111,722.58	10,156.59
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	20,164.78	221,812.61	221,812.61	20,164.79
<b>SBPR School Building Program - Summary</b>			<b>363,856.57</b>	<b>30,321.38</b>	<b>333,535.19</b>	<b>333,535.19</b>	<b>30,321.38</b>
<b>SSS SSS-Student Support Services</b>							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	0.00	0.00	127,558.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	0.00	68,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	186,000.00	0.00	0.00	0.00	186,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	4,736.84	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>816,016.59</b>	<b>4,736.84</b>	<b>71,736.84</b>	<b>489,842.80</b>	<b>326,173.79</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	8,184.00	0.00	0.00	8,184.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	726,066.55	0.00	0.00	726,066.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,352,584.50	230,561.57	360,697.33	734,907.33	617,677.17
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	8,238.45	22,521.98	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	248,314.30	392,494.30	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	31,100.00	0.00	0.00	0.00	31,100.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	62,889.36	62,889.36	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	10,395.84	18,880.12	18,880.12	81,119.88
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	25,500.00	19,393.16	25,499.99	25,499.99	0.01
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	32,334.00	0.00	16,401.01	16,401.01	15,932.99
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	158,750.00	0.00	158,750.00	158,750.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	363,884.17	0.00	171,780.99	171,780.99	192,103.18
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	767.00	75.00	767.00	767.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	418,744.20	418,744.20	533,546.23
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	2,520.00	2,520.00	-2,520.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	840.00	2,640.00	2,640.00	-2,640.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,585,636.80</b>	<b>269,504.02</b>	<b>1,513,406.28</b>	<b>4,122,854.64</b>	<b>1,462,782.16</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	1,692,491.33	1,692,491.33	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	4,166,279.18	9,531,316.34	9,531,316.34	866,483.31
	24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	419,372.83	419,372.83	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	807,045.50	2,386,266.59	2,386,266.59	216,933.32
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>15,112,863.72</b>	<b>4,973,324.68</b>	<b>14,029,447.09</b>	<b>14,029,447.09</b>	<b>1,083,416.63</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>			<b>444,617,833.82</b>	<b>39,248,308.46</b>	<b>375,831,984.21</b>	<b>425,615,634.93</b>	<b>19,002,198.89</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 00DISTRICT  
 Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	317,950.80	317,950.80	204.78
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	0.00	0.00	300,240.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>618,395.88</b>	<b>0.00</b>	<b>317,950.80</b>	<b>317,950.80</b>	<b>300,445.08</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>68.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.85</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	332,970.67	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	0.00	0.00	535,165.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,045,333.97</b>	<b>0.00</b>	<b>332,970.67</b>	<b>510,168.70</b>	<b>535,165.27</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	22,454.06	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>45,172.35</b>	<b>0.00</b>	<b>22,454.06</b>	<b>22,454.06</b>	<b>22,718.29</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	65,365.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>129,265.00</b>	<b>0.00</b>	<b>65,365.00</b>	<b>65,365.00</b>	<b>63,900.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
	23ASA 23ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>57,680.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,680.69</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	0.00	120,084.66
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>120,084.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,084.66</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	1,306,363.57	1,306,363.57	637,418.23
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,943,781.80</b>	<b>0.00</b>	<b>1,306,363.57</b>	<b>1,306,363.57</b>	<b>637,418.23</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	76,279.80	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,745.60	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,559.44	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	32,904.80	242,237.25	242,237.25	-242,237.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,646.56	95,779.68	95,779.68	-95,779.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,069.44	60,935.53	60,935.53	-60,935.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>54,620.80</b>	<b>512,537.30</b>	<b>1,050,061.08</b>	<b>-1,050,061.08</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	31,616.40	222,703.20	222,703.20	-222,703.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>31,616.40</b>	<b>222,703.20</b>	<b>222,703.20</b>	<b>-222,703.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	10,917.90	113,685.26	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	0.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>135,620.26</b>	<b>0.00</b>	<b>11,037.90</b>	<b>113,805.26</b>	<b>21,815.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	49,221.26	528,934.77	528,934.77	48,084.98
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	488,073.10	7,287,065.22	7,287,065.22	464,799.59
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	5,528.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,052.00	-225.00	-8,052.00	-8,052.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,980.00	197,780.00	197,780.00	17,980.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	71,476.38	796,603.08	796,603.08	71,476.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	124,535.48	1,358,130.30	1,358,130.30	123,466.39
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	17,324.14	190,565.50	190,565.50	17,324.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	16,793.06	184,723.62	184,723.62	16,793.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	51,093.92	562,033.09	562,033.09	51,093.91
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	5,652.58	62,178.41	62,178.41	5,652.59
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	1,764.75	19,412.25	19,412.25	1,764.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	723.83	7,962.16	7,962.16	723.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	288.25	5,356.75	5,356.75	288.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	2,576.66	28,343.33	28,343.33	2,576.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	60,206.38	662,270.20	662,270.20	60,206.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	2,792.74	30,720.09	30,720.09	2,792.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	19,126.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	26,106.00	287,188.00	287,188.00	26,106.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,182,059.42</b>	<b>940,140.44</b>	<b>12,267,172.85</b>	<b>12,267,172.85</b>	<b>914,886.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	105,494.00	2,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	55,659.38	613,121.80	613,121.80	55,659.39
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	3,331.08	36,641.91	36,641.91	3,331.09
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	834.25	9,176.75	9,176.75	834.25
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	9,556.29	105,119.21	105,119.21	9,556.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	585,148.02	585,148.02	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	66,884.00	5,573.66	61,310.33	61,310.33	5,573.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	1,572,040.05	131,003.34	1,441,036.72	1,441,036.72	131,003.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220,882.98	0.00	101,739.90	101,739.90	1,119,143.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	22,325.64	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	6,894.41	75,838.45	75,838.45	11,844.41
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	1,348.41	14,832.51	14,832.51	1,348.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	113,863.27	113,863.27	113,863.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	59,062.28	649,685.08	649,685.08	59,062.28
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	55,541.14	55,541.14	50,527.29
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,909,749.86</b>	<b>387,126.37</b>	<b>3,885,380.73</b>	<b>4,459,866.37</b>	<b>1,449,883.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	0.00	92,359.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	101,739.90	1,017,403.19	1,017,403.19	-1,017,403.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	253,729.20	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	5,992.00	0.00	5,992.00	5,992.00	0.00
<b>24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA</b>			<b>1,478,278.50</b>	<b>1,572.00</b>	<b>1,478,278.50</b>	<b>1,478,278.50</b>	<b>0.00</b>
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,380,010.70</b>	<b>103,311.90</b>	<b>2,755,402.89</b>	<b>3,434,261.89</b>	<b>945,748.81</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38

<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.38</b>	<b>-97.38</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	340.83	3,749.07	3,749.07	340.83
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	676.67	7,443.38	7,443.38	676.67
<b>SBPR School Building Program - Summary</b>			<b>12,209.95</b>	<b>1,017.50</b>	<b>11,192.45</b>	<b>11,192.45</b>	<b>1,017.50</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>61,546.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>41,000.00</b>	<b>20,546.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	0.00	37,860.00	34,988.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	189,931.52	189,931.52	10,068.48
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,284.00	0.00	0.00	1,284.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	9,520.00	21,710.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	5,140,272.50	0.00	3,785,739.50	5,140,272.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	0.00	1,410.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,390.00	0.00	10,390.00	10,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,536.00	225.00	1,536.00	1,536.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	0.00	47,322.72
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	1,200.00	4,080.00	4,080.00	-4,080.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,583,956.53</b>	<b>1,425.00</b>	<b>4,005,697.02</b>	<b>5,494,660.08</b>	<b>89,296.45</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	101,401.83	101,401.83	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	53,430.23	53,430.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	179,303.86	179,303.86	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	-23,048.51	62,493.57	62,493.57	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	3,307.53	3,307.53	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	660,578.33	660,578.33	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,060,515.35</b>	<b>-23,048.51</b>	<b>1,060,515.35</b>	<b>1,060,515.35</b>	<b>0.00</b>
<b>150 JUAB SCHOOL DISTRICT - Summary</b>			<b>34,285,451.27</b>	<b>1,496,209.90</b>	<b>26,781,743.79</b>	<b>30,377,638.04</b>	<b>3,907,813.23</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 00DISTRICT  
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	19,875.17	175,479.15	175,479.15	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>356,332.29</b>	<b>19,875.17</b>	<b>175,479.15</b>	<b>356,332.29</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	112,398.46	179,285.37	179,285.37	142,757.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>612,909.71</b>	<b>112,398.46</b>	<b>179,285.37</b>	<b>470,152.53</b>	<b>142,757.18</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	22,420.79	22,420.79	22,420.79	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>44,439.00</b>	<b>22,420.79</b>	<b>22,420.79</b>	<b>44,439.00</b>	<b>0.00</b>
84307 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	5,191.34	36,393.00	36,393.00	0.00
<b>84307 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>77,173.00</b>	<b>5,191.34</b>	<b>36,393.00</b>	<b>77,173.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,854.46	0.00	11,927.23	11,927.23	11,927.23
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	7,581.00	9,804.97	9,804.97	5,358.54
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,017.97</b>	<b>7,581.00</b>	<b>21,732.20</b>	<b>21,732.20</b>	<b>17,285.77</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	36,324.51	36,324.51	64,215.49
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>100,540.00</b>	<b>0.00</b>	<b>36,324.51</b>	<b>36,324.51</b>	<b>64,215.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	74,331.45	820,526.42	1,045,609.87	39,475.34
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,085,085.21</b>	<b>74,331.45</b>	<b>820,526.42</b>	<b>1,045,609.87</b>	<b>39,475.34</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	41,241.55	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,126.40	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,772.55	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,842.50	163,326.20	163,326.20	-163,326.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,872.32	44,983.20	44,983.20	-44,983.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,276.80	53,818.17	53,818.17	-53,818.17
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>34,917.62</b>	<b>327,268.07</b>	<b>632,304.58</b>	<b>-632,304.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,680.80	103,467.60	103,467.60	-103,467.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,680.80</b>	<b>103,467.60</b>	<b>103,467.60</b>	<b>-103,467.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>212,133.00</b>	<b>0.00</b>	<b>16,283.00</b>	<b>212,133.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>90,639.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,639.35</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	-29,735.04	127,368.03	127,368.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	-161,641.14	1,811,792.03	1,811,792.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-59,103.00	-7,795.00	-59,103.00	-59,103.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,443,031.28	413,416.67	3,284,166.04	3,284,166.04	158,865.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	67,171.18	758,943.43	758,943.43	67,171.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	82,182.62	884,717.23	884,717.23	80,428.84
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	11,910.34	131,013.77	131,013.77	11,910.35
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	6,305.07	69,355.81	69,355.81	6,305.08
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	484.52	5,329.80	5,329.80	484.53
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	31,516.16	346,677.83	346,677.83	31,516.17
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	5,000.00	55,000.00	55,000.00	5,000.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	771.00	8,481.00	8,481.00	771.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	1,221.58	13,437.41	13,437.41	1,221.59
	24PPKE 24PPKE CTE Technical Student Grns SFY2024	6000/3100	3,079.00	256.58	2,822.41	2,822.41	256.59
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	1,811.58	19,927.41	19,927.41	1,811.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	32,496.02	357,456.23	357,456.23	32,496.02
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	1,485.33	16,338.65	16,338.65	1,485.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	1,900.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	20,936.33	230,299.66	230,299.66	20,936.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,533,663.61</b>	<b>481,717.12</b>	<b>8,109,080.40</b>	<b>8,109,080.40</b>	<b>424,583.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PGQ 21PGQ Adult Education SFY2021	1609/3300	64,458.14	3,102.14	3,102.14	64,458.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,898.80	0.00	0.00	63,655.00	39,243.80
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	29,066.40	414,026.61	414,026.61	29,066.41
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	14,705.33	161,758.66	161,758.66	14,705.34
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	3,871.42	42,585.59	42,585.59	3,871.41
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	833.40	9,167.42	9,167.42	833.40
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	107,502.43	8,958.54	98,543.90	98,543.90	8,958.53
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	411,902.63	411,902.63	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	44,501.00	3,708.42	40,792.59	40,792.59	3,708.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	868,371.48	72,348.46	796,023.01	796,023.01	72,348.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965,127.39	0.01	80,285.58	80,285.58	884,841.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	12,192.73	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	8,440.13	53,241.46	53,241.46	4,480.14
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	8,240.29	8,240.29	749.11
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	4,003.18	4,003.18	76,116.87
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	47,384.94	521,234.36	521,234.36	47,384.94
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	67,677.06	67,677.06	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,285,978.13</b>	<b>193,168.31</b>	<b>2,774,777.21</b>	<b>3,099,669.49</b>	<b>1,186,308.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	446.05	6,544.88	16,709.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	13,337.67	125,790.93	125,790.93	53,776.07
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	0.00	0.00	3,089,738.41
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	80,285.57	804,556.24	804,556.24	-804,556.24
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	138,908.02	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,782.00	0.00	26,782.00	26,782.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>3,875,886.87</b>	<b>94,069.29</b>	<b>1,103,764.51</b>	<b>1,113,928.63</b>	<b>2,761,958.24</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	13,564.89	26,925.60	26,925.60	113,311.90
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00

	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	5,863.05	5,863.05	5,863.05	34,778.90
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	25,718.31	28,691.35	28,691.35	16,913.89
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>313,484.69</b>	<b>45,146.25</b>	<b>70,480.00</b>	<b>124,480.00</b>	<b>189,004.69</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	17,907.99	2,681.14	17,907.99	17,907.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	0.00	27,140.00	14,576.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	5,720.00	11,230.00	35,000.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	546.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,010.00	0.00	4,010.00	4,010.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	23,943.00	7,345.00	23,943.00	23,943.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	26,653.89	26,653.89	26,653.89	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	8,793.03	8,793.03	19,906.97
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>342,378.88</b>	<b>36,680.03</b>	<b>96,573.91</b>	<b>272,895.91</b>	<b>69,482.97</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	-23,787.95	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	42,289.45	-31,592.30	42,289.45	42,289.45	0.00
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>			<b>20,011,951.16</b>	<b>1,086,871.38</b>	<b>13,936,145.59</b>	<b>15,762,012.46</b>	<b>4,249,938.70</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	489,444.96	489,444.96	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	0.00	0.00	459,708.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	31,027.06	31,027.06	5,898.14
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	0.00	0.00	43,599.18
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	688,675.02	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	0.00	0.00	751,826.31
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	67,517.65	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	0.00	0.00	68,317.65
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	19,856.67	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	0.00	0.00	26,270.90
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	94,278.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	0.00	0.00	87,012.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	687,515.21	2,222,799.36	721,775.56
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	131,267.30	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	32,470.56	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	41,944.61	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	86,380.00	511,751.90	511,751.90	-511,751.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	21,806.40	129,073.44	129,073.44	-129,073.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	29,103.61	173,522.98	173,522.98	-173,522.98
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	54,516.00	302,658.00	302,658.00	-302,658.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	169,799.60	0.00	169,799.60	169,799.60	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	524CAD 524CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	607,852.02	97,424.76	557,197.69	557,197.69	50,654.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,038,732.00	667,013.83	7,735,147.77	7,735,147.77	303,584.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,233.00	-2,191.00	-19,233.00	-19,233.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,696,689.45	141,390.78	1,555,298.66	1,555,298.66	141,390.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	104,480.46	1,170,133.00	1,170,133.00	104,480.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,689.28	191,963.15	2,106,215.18	2,106,215.18	191,474.10
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.30	256,072.38	256,072.38	23,279.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	11,958.24	131,540.65	131,540.65	11,958.24
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	989.12	10,880.36	10,880.36	989.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	70,487.00	775,357.00	775,357.00	70,487.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	9,076.83	99,845.16	99,845.16	9,076.84
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	1,843.75	20,281.25	20,281.25	1,843.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	1,278.25	14,060.75	14,060.75	1,278.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	1,301.38	14,477.63	14,477.63	1,301.37
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,871.00	3,405.50	37,465.50	37,465.50	3,405.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	69,578.90	778,712.04	778,712.04	69,578.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	4,015.04	44,165.44	44,165.44	4,015.04
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	14,639.79	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	56,360.46	619,965.13	619,965.13	56,360.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	0.00	102,555.00	221,227.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	58,582.92	979,181.74	979,181.74	58,582.91
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	4,140.42	45,544.59	45,544.59	4,140.41
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	1,436.75	15,804.25	15,804.25	1,436.75
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	133,391.51	11,115.96	122,275.56	122,275.56	11,115.95
	24POM 24POM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	641,273.58	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	6,173.83	67,912.16	67,912.16	6,173.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	161,534.06	1,776,874.63	1,776,874.63	161,534.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,649,271.25	0.00	137,234.34	137,234.34	1,512,036.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	27,536.39	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	9,637.94	106,017.32	106,017.32	9,637.93
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	17,716.61	17,716.61	1,610.60
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	79,480.42	874,284.64	874,284.64	79,480.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	25,913.69	25,913.69	56,889.31
	24HTC 24HTC Students Exp Homelessness Teen OnTS PEESRA	5653/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	0.00	0.00	1,600,585.05
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	137,234.34	1,374,802.57	1,374,802.57	-1,374,802.57
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	316,403.09	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	11,422.00	0.00	11,422.00	11,422.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	1,002.02	11,022.29	11,022.29	1,002.03
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	1,989.41	21,883.53	21,883.53	1,989.41
<b>SBPR School Building Program - Summary</b>							
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>90,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>63,000.00</b>	<b>27,000.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	10,552.71	14,650.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	9,680.00	19,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	13,500.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,110.00	0.00	10,110.00	10,110.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,300.00	1,966.00	5,300.00	5,300.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	0.00	57,738.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>319,598.50</b>	<b>1,966.00</b>	<b>38,590.00</b>	<b>212,113.39</b>	<b>107,485.11</b>
<b>VBLPR Voted and Board Leeway Program</b>	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	-4,886.70	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	-47,530.82	368,450.26	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	-80,909.33	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	-177,911.76	115,172.26	115,172.26	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>483,622.52</b>	<b>-361,238.61</b>	<b>483,622.52</b>	<b>483,622.52</b>	<b>0.00</b>
<b>170 MILLARD SCHOOL DISTRICT - Summary</b>			<b>34,644,538.72</b>	<b>1,763,694.48</b>	<b>26,636,754.17</b>	<b>30,276,206.22</b>	<b>4,368,332.50</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,727.85	0.00	10,750.00	10,750.00	977.85
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>11,727.85</b>	<b>0.00</b>	<b>10,750.00</b>	<b>10,750.00</b>	<b>977.85</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.55	0.00	43,537.35	43,537.35	21,061.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,092.76</b>	<b>0.00</b>	<b>43,537.35</b>	<b>108,031.56</b>	<b>21,061.20</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.33	0.00	153,277.64	153,277.64	355,502.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>988,308.04</b>	<b>0.00</b>	<b>153,277.64</b>	<b>632,805.35</b>	<b>355,502.69</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	11,841.23	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	0.00	12,154.04
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>23,995.27</b>	<b>0.00</b>	<b>11,841.23</b>	<b>11,841.23</b>	<b>12,154.04</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	4,950.27	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	0.00	40,964.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>78,496.00</b>	<b>0.00</b>	<b>4,950.27</b>	<b>37,532.00</b>	<b>40,964.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	276,886.23	416,771.08	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>416,771.08</b>	<b>0.00</b>	<b>276,886.23</b>	<b>416,771.08</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,187.75	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	23,220.48	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,401.94	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,138.70	105,674.55	105,674.55	-105,674.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	14,398.56	113,687.04	113,687.04	-113,687.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,697.42	12,271.72	12,271.72	-12,271.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>30,234.68</b>	<b>281,443.48</b>	<b>618,557.48</b>	<b>-618,557.48</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	35,996.40	254,593.60	254,593.60	-254,593.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>35,996.40</b>	<b>254,593.60</b>	<b>254,593.60</b>	<b>-254,593.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	197,826.00	197,826.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	0.00	0.00	24,516.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>222,342.00</b>	<b>0.00</b>	<b>197,826.00</b>	<b>197,826.00</b>	<b>24,516.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>72,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,950.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	569,579.86	199,406.02	522,114.87	522,114.87	47,464.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,814,105.10	888,863.39	9,599,051.41	9,599,051.41	215,053.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-25,743.00	-1,217.00	-25,743.00	-25,743.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	17,880.00	197,780.00	197,780.00	17,980.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	96,899.22	1,065,891.42	1,065,891.42	96,899.22
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,227.05	129,407.60	1,437,819.45	1,437,819.45	129,407.60
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	17,865.52	196,520.67	196,520.67	17,865.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	9,707.28	106,780.06	106,780.06	9,707.27
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	805.49	8,860.43	8,860.43	805.50
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	46,460.24	518,734.75	518,734.75	46,460.25
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	8,280.83	91,089.16	91,089.16	8,280.84
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	1,876.08	20,636.91	20,636.91	1,876.09
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	1,158.50	12,743.50	12,743.50	1,158.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	1,138.50	12,523.50	12,523.50	1,138.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	4,625.12	56,259.87	56,259.87	4,625.13
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	70,886.90	781,658.13	781,658.13	70,886.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	3,094.44	34,038.87	34,038.87	3,094.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	12,280.29	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	160,500.00	13,375.00	147,125.00	147,125.00	13,375.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,525,044.72</b>	<b>1,514,179.79</b>	<b>14,835,398.62</b>	<b>14,835,398.62</b>	<b>689,646.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	34,006.80	83,006.80	35,270.65
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	83,241.46	915,656.05	915,656.05	83,241.45
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	3,480.83	38,289.16	38,289.16	3,480.84
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	884.34	9,727.76	9,727.76	884.35
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	1,747.56	19,223.22	19,223.22	1,747.57
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	10,278.64	113,065.10	113,065.10	10,278.65
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	664,264.78	664,264.78	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,168.00	5,514.00	60,654.00	60,654.00	5,514.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	169,658.78	1,866,246.62	1,866,246.62	169,658.79
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,467,544.11	-0.01	1,222,294.92	1,222,294.92	1,345,249.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	29,173.06	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	1,760.42	19,364.66	19,364.66	1,760.43
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,272.94	0.00	95,224.99	95,224.99	34,047.95
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	72,565.56	798,221.15	798,221.15	72,565.55
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	138,707.63	138,707.63	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,057,207.46</b>	<b>349,131.58</b>	<b>4,924,119.90</b>	<b>5,293,508.04</b>	<b>1,763,699.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	114,946.00	0.00	5,257.95	56,717.99	58,228.01
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	33,697.88	33,697.88	216,302.12
	24KWS 24KWS Computer Science One-Time PEESRA	5677/3500	173,310.00	30,081.28	131,425.82	131,425.82	41,884.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	0.00	2,809,750.09
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	122,294.93	1,222,954.26	1,222,954.26	-1,222,954.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	325,832.81	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	3,797,851.00	3,797,851.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>7,471,689.90</b>	<b>152,376.21</b>	<b>5,617,019.72</b>	<b>5,668,479.76</b>	<b>1,903,210.14</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	654.39	7,198.23	7,198.23	654.39
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	1,299.20	14,291.28	14,291.28	1,299.21
<b>SBPR School Building Program - Summary</b>			<b>23,443.11</b>	<b>1,953.59</b>	<b>21,489.51</b>	<b>21,489.51</b>	<b>1,953.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	47,216.02	0.00	15,899.48	21,899.48	25,316.54
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>98,216.02</b>	<b>0.00</b>	<b>21,899.48</b>	<b>57,899.48</b>	<b>40,316.54</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	5,393.				

	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	56,651.00	0.00	32,726.00	51,961.00	4,690.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	11,645.00	22,965.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	7,664.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,960.00	0.00	9,960.00	9,960.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	44,600.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	2,040.00	6,360.00	6,360.00	-6,360.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>382,925.35</b>	<b>2,040.00</b>	<b>113,110.00</b>	<b>377,933.98</b>	<b>4,991.37</b>
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	-132,164.83	0.00	0.00	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	-18,121.30	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	-522,306.58	706,260.64	706,260.64	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>706,260.64</b>	<b>-672,592.71</b>	<b>706,260.64</b>	<b>706,260.64</b>	<b>0.00</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>			<b>33,228,470.20</b>	<b>1,413,319.54</b>	<b>27,374,403.67</b>	<b>29,159,678.33</b>	<b>4,068,791.87</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	74,182.17	0.00	0.00	0.00	74,182.17
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	2,535,299.43	2,535,299.43	423,892.81
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	2,995,097.34	0.00	0.00	0.00	2,995,097.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	0.00	0.00	102,049.26
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,732,535.22	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,854,621.25	1,854,621.25	4,340,316.69
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	190.00	190.00	190.00	-190.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,182.13	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	0.00	175,621.92
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	10,521.01	10,521.01	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	133,048.83	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	0.00	138,823.70
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	622,596.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	0.00	0.00	597,185.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	70.00	210.00	210.00	-210.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	0.00	0.00	248,111.56
	S244AS S244AS Supporting Effective Instr State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	8,513,496.29	15,357,545.07	4,282,201.47
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	344,118.11	385,086.72	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	651,442.20	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	200,932.80	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	133,956.67	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	371,960.30	2,728,624.45	2,728,624.45	-2,728,624.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	119,676.00	897,504.00	897,504.00	-897,504.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	79,482.23	579,425.97	579,425.97	-579,425.97
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	299,190.00	2,047,044.80	2,047,044.80	-2,047,044.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	250,000.00	250,000.00	31,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	105.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	480.00	480.00	-480.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	44,347.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,667,431.24	1,207,592.82	7,945,145.31	7,945,145.31	722,285.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	142,115,476.52	10,091,304.00	132,029,873.53	132,029,873.53	10,085,602.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-141,549.00	-5,701.00	-141,549.00	-141,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	1,309,524.58	14,404,770.48	14,404,770.48	1,309,524.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,243,332.69	1,846,514.53	20,396,818.16	20,396,818.16	1,846,514.53
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	308,586.17	3,394,447.89	3,394,447.89	308,586.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	293,758.59	3,231,344.51	3,231,344.51	293,758.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,036.66	8,085.88	89,944.77	89,944.77	8,085.89
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	451,353.08	4,964,883.91	4,964,883.91	451,353.09
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	19,616.66	215,783.33	215,783.33	19,616.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	63,276.42	696,040.59	696,040.59	63,276.41
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	10,644.16	117,085.83	117,085.83	10,644.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	6,587.00	72,457.00	72,457.00	6,587.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	6,166.46	69,201.55	69,201.55	6,166.45
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	47,456.58	522,027.41	522,027.41	47,456.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	1,003,267.28	11,035,940.10	11,035,940.10	1,003,267.28
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	6,063.33	66,696.66	66,696.66	6,063.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	39,593.40	435,527.39	435,527.39	39,593.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	211,851.42	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	385,934.73	4,245,282.06	4,245,282.06	385,934.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	828,713.00	0.00	0.00	828,713.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	286,693.57	0.00	0.00	286,693.57	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,940.12	0.00	0.00	1,237,769.72	69,170.40
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	518,218.75	253,739.67
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	718,073.10	8,621,069.12	8,621,069.12	718,073.09
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	26,300.33	289,303.66	289,303.66	40,932.34
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	6,540.21	71,942.33	71,942.33	6,540.22
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	26,158.50	287,743.45	287,743.45	26,158.49
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	56,874.41	625,618.51	625,618.51	56,874.41
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	5,119,011.18	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	95,320.25	1,048,522.75	1,048,522.75	-140,973.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	21,044,054.97	1,753,671.24	19,290,383.72	19,290,383.72	1,753,671.25
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	6,712.08	73,832.85	73,832.85	6,712.07

	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	109,312.70	-0.01	9,103.86	9,103.86	100,208.84
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	283,553.09	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	54,501.42	599,515.61	599,515.61	64,401.41
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	16,106.00	177,166.09	177,166.09	16,106.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,365,171.00	0.00	1,365,171.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	563,731.74	563,731.74	433,197.56
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	6,690,008.16	807,500.68	8,882,507.48	8,882,507.48	807,500.68
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	718,168.46	718,168.46	558,963.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>58,023,225.01</b>	<b>3,567,758.21</b>	<b>48,026,344.90</b>	<b>53,251,948.97</b>	<b>4,771,276.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	0.00	4,059.57	61,040.43
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	9,103.87	91,104.97	91,104.97	-91,104.97
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	0.00	0.00	128,200.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	3,267,724.43	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	0.00	1,048.00	1,048.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,002,007.71</b>	<b>9,103.87</b>	<b>3,359,877.40</b>	<b>3,363,936.97</b>	<b>638,070.74</b>
SAS SAS-Student Advocacy Services			18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	252,904.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	0.00	351,551.09
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	11,111.11	33,315.43	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	157.50	157.50	-157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>650,770.52</b>	<b>0.00</b>	<b>11,111.11</b>	<b>46,472.93</b>	<b>604,297.59</b>
SBPR School Building Program			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	305,561.93	3,361,181.27
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	363,449.80	3,997,947.75	3,997,947.75	363,449.79
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	19,427.04	213,697.54	213,697.54	19,427.05
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	38,570.22	424,272.44	424,272.44	38,570.23
<b>SBPR School Building Program - Summary</b>			<b>8,724,108.01</b>	<b>727,008.99</b>	<b>7,997,099.00</b>	<b>7,997,099.00</b>	<b>727,009.01</b>
SSS SSS-Student Support Services			21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	36,963.50
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>652,536.12</b>	<b>0.00</b>	<b>54,000.00</b>	<b>352,072.99</b>	<b>300,463.13</b>
T&L T&L-Teaching & Learning			18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,516.00	0.00	0.00	20,516.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	81,676.00	262,066.00	108,648.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	26,031.05	0.00	0.00	6,807.05	19,224.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	135,240.00	241,270.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	84,708.56	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	119,820.00	0.00	119,820.00	119,820.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	0.00	0.00	138,105.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	647,379.46	0.00	0.00	0.00	647,379.46
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,770,536.16</b>	<b>0.00</b>	<b>422,444.56</b>	<b>1,860,352.57</b>	<b>910,183.59</b>
VBLPR Voted and Board Leeway Program			24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,907,289.25	584,525.36	7,322,763.89
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,380,085.80	323,786.21	4,056,299.59	4,056,299.59	323,786.21
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,237,709.01	943,418.77	10,301,233.26	10,301,233.26	936,475.75
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,477,867.66	266,863.07	2,271,378.69	2,271,378.69	206,488.97
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,302,863.12	171,717.36	1,194,291.20	1,194,291.20	108,571.92
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,886,622.17	863,583.29	8,146,070.33	8,146,070.33	740,551.84
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>36,192,437.01</b>	<b>3,153,894.06</b>	<b>33,292,036.96</b>	<b>33,292,036.96</b>	<b>2,900,400.05</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>372,832,974.40</b>	<b>25,428,078.33</b>	<b>321,592,902.99</b>	<b>343,139,878.20</b>	<b>29,683,096.20</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,851.68	0.00	9,825.00	9,825.00	26.68
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,851.68</b>	<b>0.00</b>	<b>9,825.00</b>	<b>9,825.00</b>	<b>26.68</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	186,324.22	393,726.06	393,726.06	127,316.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>942,608.59</b>	<b>186,324.22</b>	<b>393,726.06</b>	<b>815,291.60</b>	<b>127,316.99</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	36,540.85	36,540.85	36,540.85	10,448.79
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>89,009.97</b>	<b>36,540.85</b>	<b>36,540.85</b>	<b>78,581.18</b>	<b>10,448.79</b>
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	86,656.00	86,656.00	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>			<b>86,656.00</b>	<b>0.00</b>	<b>86,656.00</b>	<b>86,656.00</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	24,785.79	24,785.79	24,785.79	7,016.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	179,041.46	179,041.46	459,391.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,221,959.88</b>	<b>24,785.79</b>	<b>203,827.25</b>	<b>755,551.92</b>	<b>466,407.96</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	0.00	24,728.34
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>48,293.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,565.62</b>	<b>24,728.35</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	4,446.47	10,101.65	10,101.65	9,472.75
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>34,032.25</b>	<b>4,446.47</b>	<b>10,101.65</b>	<b>24,559.50</b>	<b>9,472.75</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	101,096.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	13,306.66	67,249.00	67,249.00	0.00
	S242SL S242SL Title IIA School Leader FFY2024 PSC	5295/3800	0.00	420.00	1,860.00	1,860.00	-1,860.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>168,345.00</b>	<b>13,726.66</b>	<b>170,205.00</b>	<b>170,205.00</b>	<b>-1,860.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	6,387.39	24,321.80	24,321.80	11,024.09
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>64,456.85</b>	<b>6,387.39</b>	<b>24,321.80</b>	<b>53,432.76</b>	<b>11,024.09</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	37,600.47	174,827.13	174,827.13	79,482.87
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>254,310.00</b>	<b>37,600.47</b>	<b>174,827.13</b>	<b>174,827.13</b>	<b>79,482.87</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,873,489.04</b>	<b>0.00</b>	<b>0.00</b>	<b>2,873,489.04</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	141,720.35	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,821.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,076.21	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	63,349.90	494,887.95	494,887.95	-494,887.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	16,913.34	116,977.50	116,977.50	-116,977.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	21,014.83	156,247.15	156,247.15	-156,247.15
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>101,278.07</b>	<b>973,730.16</b>	<b>1,902,914.27</b>	<b>-1,902,914.27</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	35,450.40	227,846.00	227,846.00	-227,846.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>35,450.40</b>	<b>227,846.00</b>	<b>227,846.00</b>	<b>-227,846.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>271,180.00</b>	<b>0.00</b>	<b>21,180.00</b>	<b>271,254.10</b>	<b>-74.10</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	53,231.53	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,782.19	69,265.06	69,265.06	-69,265.06
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,639.29</b>	<b>6,782.19</b>	<b>69,265.06</b>	<b>128,135.88</b>	<b>-122,496.59</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	49,517.12	49,517.12	18,831.88
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>68,349.00</b>	<b>0.00</b>	<b>49,517.12</b>	<b>49,517.12</b>	<b>18,831.88</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,407.59	93,245.37	529,290.29	529,290.29	48,117.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,653,151.41	481,189.25	7,171,962.16	7,171,962.16	481,189.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,074.00	0.00	-3,074.00	-3,074.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	468,330.22	37,400.94	430,929.29	430,929.29	37,400.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	900,284.46	82,311.46	907,972.99	907,972.99	82,311.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,665,408.94	146,314.16	1,526,624.86	1,526,624.86	138,784.08
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	24,903.44	273,937.90	273,937.90	24,903.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	11,389.56	125,285.12	125,285.12	11,389.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	803.95	8,843.46	8,843.46	803.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	48,259.12	553,324.87	553,324.87	48,259.13
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	5,078.33	55,861.66	55,861.66	5,078.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	1,732.16	19,053.83	19,053.83	1,732.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	718.16	7,899.83	7,899.83	718.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	566.58	6,232.41	6,232.41	566.59
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,184.00	1,213.38	13,970.63	13,970.63	1,213.37
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	55,162.96	607,587.94	607,587.94	55,162.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	3,086.70	33,953.77	33,953.77	3,086.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	52,825.90	582,240.50	582,240.50	52,825.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,881,624.84</b>	<b>1,047,984.75</b>	<b>12,886,298.17</b>	<b>12,886,298.17</b>	<b>995,326.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	37,475.00	3,454.08	3,454.08	37,255.08	219.92
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	12,264.38	134,908.18	188,362.87	12,264.37
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	18,825.50	207,080.50	454,794.50	18,825.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	7,500.00	82,500.00	260,948.81	7,500.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	78,872.82	867,601.09	867,601.09	78,872.83
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	3,019.75	33,217.25	33,217.25	3,019.75
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	217.69	2,394.60	2,394.60	217.69
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	1,397.02	15,367.24	15,367.24	1,397.02
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	6,040.10	66,441.11	66,441.11	6,040.10
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	562,021.58	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	9,018.52	99,374.47	99,374.47	9,018.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	130,883.90	1,439,722.86	1,439,722.86	130,883.89
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	2,208.96	24,298.55	24,298.55	2,208.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	0.01	102,949.58	102,949.58	1,132,449.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	22,124.13	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	1,093.68	1,093.68	1,093.68	2,206.32
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	1,423.32	15,656.54	15,656.54	1,423.32
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	1,600,630.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	22,020.72	106,240.08	106,240.08	3,118.83
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	59,750.07	657,250.71	657,250.71	59,750.07

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	25,215.18	106,953.20	106,953.20	121,866.80
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	55,218.41	55,218.41	3,123,809.89
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	102,949.57	1,029,499.96	1,029,499.96	-1,029,499.96
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	266,628.27	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	4,304,616.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	2,624.00	2,624.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>8,259,568.85</b>	<b>128,164.75</b>	<b>5,765,539.84</b>	<b>5,779,202.84</b>	<b>2,480,366.01</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	184.04	2,024.50	2,024.50	184.05
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	365.40	4,019.42	4,019.42	365.40
<b>SBPR School Building Program - Summary</b>			<b>6,593.37</b>	<b>549.44</b>	<b>6,043.92</b>	<b>6,043.92</b>	<b>549.45</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	32,632.53	51,595.40	51,595.40	148,345.16
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	0.00	22,113.69
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	12,003.31	12,003.31	11,996.69
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	0.00	20,566.31
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>336,485.56</b>	<b>32,632.53</b>	<b>71,598.71</b>	<b>119,598.71</b>	<b>216,886.85</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.12	888.12	888.12	888.12	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	17,200.00	16,468.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,835.20	680.91	680.91	3,635.77	199.43
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	8,870.00	16,330.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	40,485.05	40,485.05	59,514.95
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,770.00	0.00	1,099.91	1,099.91	670.09
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	43,054.82	0.00	29,848.84	29,848.84	13,205.98
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	210.00	1,540.00	1,540.00	-1,540.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>526,760.69</b>	<b>1,779.03</b>	<b>95,652.83</b>	<b>438,242.24</b>	<b>88,518.45</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	41,016.22	860,698.18	860,698.18	41,016.23
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	25,649.40	473,837.38	473,837.38	25,649.40
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	74,631.06	811,425.99	811,425.99	73,766.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	89,649.25	89,649.25	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	44,488.78	44,488.78	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	6,404.22	190,602.95	190,602.95	6,404.23
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,617,538.39</b>	<b>147,700.90</b>	<b>2,470,702.53</b>	<b>2,470,702.53</b>	<b>146,835.86</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>40,425,652.90</b>	<b>2,189,858.99</b>	<b>29,966,899.33</b>	<b>36,497,792.54</b>	<b>3,927,860.36</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 00DISTRICT

Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,100.36	0.00	7,100.36	7,100.36	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,100.36</b>	<b>0.00</b>	<b>7,100.36</b>	<b>7,100.36</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	0.00	38,002.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>61,920.53</b>	<b>0.00</b>	<b>0.00</b>	<b>23,917.60</b>	<b>38,002.93</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	13,455.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	204,954.22	204,954.22	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>409,145.00</b>	<b>0.00</b>	<b>218,409.22</b>	<b>409,145.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	0.00	10,939.87
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>21,708.46</b>	<b>0.00</b>	<b>0.00</b>	<b>10,768.59</b>	<b>10,939.87</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	17,308.00	17,308.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,060.00</b>	<b>17,308.00</b>	<b>17,308.00</b>	<b>29,060.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>561,380.22</b>	<b>0.00</b>	<b>0.00</b>	<b>561,380.22</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,580.05	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,720.16	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,659.50	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,642.60	79,614.10	79,614.10	-79,614.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,577.92	42,739.68	42,739.68	-42,739.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,691.44	10,364.50	10,364.50	-10,364.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,911.96</b>	<b>161,677.99</b>	<b>338,203.54</b>	<b>-338,203.54</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	16,444.80	95,654.80	95,654.80	-95,654.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,444.80</b>	<b>95,654.80</b>	<b>95,654.80</b>	<b>-95,654.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	502,850.78	-369,136.99	502,850.78	502,850.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	89,089.79	534,538.77	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	105,193.86	621,277.16	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	7,579.30	83,372.40	83,372.40	7,579.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	3,846.06	42,306.62	42,306.62	3,846.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	4,803.60	4,803.60	436.69
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	57,314.74	356,243.91	356,243.91	2,471.09
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	695.25	7,647.75	7,647.75	695.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	489.16	5,380.83	5,380.83	489.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	290.88	5,354.13	5,354.13	290.87
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	1,074.16	12,751.83	12,751.83	1,074.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	23,308.88	256,692.36	256,692.36	23,308.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	13,700.64	13,700.64	1,245.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	2,808.76	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	10,892.60	119,818.60	119,818.60	10,892.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,703,927.75</b>	<b>-60,780.12</b>	<b>2,644,698.13</b>	<b>2,644,698.13</b>	<b>59,229.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	40,274.65	513,942.44	513,942.44	40,274.65
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	2,620.83	28,829.16	28,829.16	2,620.84
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	70.76	778.33	778.33	70.75
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	586.82	6,455.00	6,455.00	586.81
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	3,381.18	37,193.08	37,193.08	3,381.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	358,076.17	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	2,928.58	32,214.41	32,214.41	2,928.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	120,009.69	720,058.11	720,058.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,513.29	0.01	292.60	292.60	3,220.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	10,228.79	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	37,714.80	3,005.40	33,059.40	33,059.40	4,655.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	484.36	5,328.02	5,328.02	484.37
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	0.00	69,636.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	29,962.12	329,583.33	329,583.33	29,962.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	0.00	60,460.19
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,615,900.56</b>	<b>203,324.40</b>	<b>2,076,038.84</b>	<b>2,397,618.96</b>	<b>218,281.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	0.00	396,531.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	292.59	2,928.10	2,928.10	-2,928.10
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	116,953.21	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	750.00	0.00	750.00	750.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>524,617.11</b>	<b>292.59</b>	<b>120,631.31</b>	<b>128,851.31</b>	<b>395,765.80</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	8,846.64	8,846.64	153.36
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>11,846.64</b>	<b>29,846.64</b>	<b>153.36</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	5,420.67	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	642.00	642.00	642.00	30.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,400.00	0.00	3,400.00	3,400.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	0.00	16,847.72
T&L T&L-Teaching & Learning - Summary			139,727.58	642.00	9,462.67	122,849.86	16,877.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			7,234,487.57	198,143.63	5,372,827.96	6,809,095.01	425,392.56
May 31, 2024					11:06:39 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 00DISTRICT

Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,353.30	0.00	14,325.00	14,325.00	28.30
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>14,353.30</b>	<b>0.00</b>	<b>14,325.00</b>	<b>14,325.00</b>	<b>28.30</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	50,932.96	129,266.60	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	44,974.56	44,974.56	81,468.39
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>255,709.55</b>	<b>0.00</b>	<b>95,907.52</b>	<b>174,241.16</b>	<b>81,468.39</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	487,453.62	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2024	7524/4524	7,700.55	0.00	7,700.55	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	237,369.28	237,369.28	559,381.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,578,298.64</b>	<b>0.00</b>	<b>732,523.45</b>	<b>1,018,916.66</b>	<b>559,381.98</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	20,709.39	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	0.00	0.00	27,107.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>47,816.94</b>	<b>0.00</b>	<b>20,709.39</b>	<b>20,709.39</b>	<b>27,107.55</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	0.00	0.00	60,268.55
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>104,648.66</b>	<b>0.00</b>	<b>0.00</b>	<b>44,380.11</b>	<b>60,268.55</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	4,915.38	7,558.98	45,836.01	21,577.99
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	0.00	0.00	68,299.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>135,713.00</b>	<b>4,950.38</b>	<b>7,663.98</b>	<b>45,941.01</b>	<b>89,771.99</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	0.00	0.00	10,838.27
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>28,708.58</b>	<b>0.00</b>	<b>0.00</b>	<b>17,870.31</b>	<b>10,838.27</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	278,852.61	1,042,937.86	1,493,909.49	231,004.56
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,724,914.05</b>	<b>278,852.61</b>	<b>1,042,937.86</b>	<b>1,493,909.49</b>	<b>231,004.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,097.38	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,691.90	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,553.78	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,843.86	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	669.70	5,111.69	5,111.69	-5,111.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	28,211.50	193,422.00	193,422.00	-193,422.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	12,127.68	86,871.84	86,871.84	-86,871.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,693.19	27,329.55	27,329.55	-27,329.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>44,702.07</b>	<b>372,921.98</b>	<b>828,594.09</b>	<b>-828,594.09</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	30,319.20	175,882.80	175,882.80	-175,882.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>30,319.20</b>	<b>175,882.80</b>	<b>175,882.80</b>	<b>-175,882.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	211,427.44	211,427.44	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	29,192.00	29,192.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>240,619.44</b>	<b>0.00</b>	<b>240,619.44</b>	<b>240,619.44</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,347.50	-2,510.00	-83,347.50	-83,347.50	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>-83,347.50</b>	<b>-2,510.00</b>	<b>-83,347.50</b>	<b>-83,347.50</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	104,992.86	1,455,571.62	1,455,571.62	102,482.85
	24PQGC 24PQGC Adult Education SFY2024	1609/3300	76,975.00	6,414.58	70,560.41	70,560.41	6,414.59
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	1,012.25	11,134.75	11,134.75	1,012.25
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	28,943.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	8,366.90	92,035.90	92,035.90	8,366.89
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	2,261.35	24,874.88	24,874.88	2,261.36
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	4,393.10	48,324.06	48,324.06	4,393.09
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	807,621.61	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	2,309.50	25,404.50	25,404.50	2,309.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	302,422.36	3,326,645.93	3,326,645.93	302,422.35
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	27,250.00	299,750.00	299,750.00	27,250.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,485.44	0.01	864.22	864.22	9,621.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	48,341.85	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,682.21	4,110.32	41,073.70	41,073.70	3,588.51
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	2,172.44	23,896.83	23,896.83	2,172.43
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	63,039.03	63,039.03	94,155.69
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	94,810.43	1,042,914.75	1,042,914.75	94,810.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,646,921.40</b>	<b>560,516.10</b>	<b>7,410,997.04</b>	<b>7,985,660.23</b>	<b>661,261.17</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	0.00	0.00	105,501.00	98,700.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	0.00	220,808.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	4,908.66	4,908.66	4,908.66	922,241.34
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	0.00	132,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	864.21	8,757.01	8,757.01	-8,757.01
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	39,696.20	39,696.20	39,696.20	0.00
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	558,495.40	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,993.00	0.00	18,993.00	18,993.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>2,351,843.60</b>	<b>45,469.07</b>	<b>630,850.27</b>	<b>736,351.27</b>	<b>1,615,492.33</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.80</b>	<b>-114.80</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	90,000.00	0.00	50,720.48	50,720.48	39,279.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	20,991.63	20,991.63	8.37
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>173,865.00</b>	<b>0.00</b>	<b>78,712.11</b>	<b>120,712.11</b>	<b>53,152.89</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,336.80	6,336.80	6,336.80	6,336.80	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	10,000.00	10,000.00	10,000.00	0.00

24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	1,200.00	1,200.00	1,200.00	276.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,685.00	337.00	1,685.00	1,685.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	35,448.75	35,448.75	27,655.20
24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	14,335.25	25,390.74	25,390.74	24,609.26
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>153,354.59</b>	<b>32,209.05</b>	<b>84,561.29</b>	<b>100,961.71</b>	<b>52,372.88</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>		<b>15,483,419.25</b>	<b>994,588.48</b>	<b>10,825,264.63</b>	<b>12,935,862.08</b>	<b>2,547,557.17</b>
May 31, 2024				11:06:39 AM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,589.99	0.00	0.00	0.00	5,589.99
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	84,924.03	84,924.03	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	103,068.40	0.00	0.00	0.00	103,068.40
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	24,846.31	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	0.00	0.00	25,926.81
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	89,475.76	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	0.00	0.00	88,418.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	25,773.97	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	0.00	0.00	25,744.24
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	15,825.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	0.00	11,066.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants - Summary	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	182,339.73	328,374.68	175,238.74
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,915.20	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,664.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,646.54	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,657.40	52,137.40	52,137.40	-52,137.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,391.52	10,981.92	10,981.92	-10,981.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,140.44	15,972.40	15,972.40	-15,972.40
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,478.80	25,078.80	25,078.80	-25,078.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	108,188.52	108,188.52	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	0.00	34,200.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	18,499.40	43,793.12	43,793.12	3,981.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	34,172.43	768,500.64	768,500.64	34,172.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	-4,164.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	147,925.68	1,627,587.17	1,627,587.17	147,925.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	19,141.64	219,535.92	219,535.92	19,141.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	16,260.42	189,107.58	189,107.58	16,260.43
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	2,165.52	23,820.69	23,820.69	2,165.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	256.14	2,817.61	2,817.61	256.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	19,492.92	269,313.09	269,313.09	19,492.91
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	549.50	6,044.50	6,044.50	549.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	367.08	4,037.91	4,037.91	367.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	486.42	5,350.59	5,350.59	486.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	335.75	6,035.25	6,035.25	335.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	5,776.36	63,540.04	63,540.04	5,776.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,744.27	3,744.27	340.39
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	7,233.20	80,164.40	80,164.40	7,233.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	17,916.82	197,085.05	197,085.05	17,916.83
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	2,495.78	27,453.64	27,453.64	2,495.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	254,480.58	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	3,948.42	44,130.57	44,130.57	5,418.43
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	24,755.23	272,307.57	272,307.57	24,755.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,102.61	-0.01	25,508.46	25,508.46	280,594.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	4,346.56	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	3,913.33	43,046.66	43,046.66	5,563.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	8.19	90.09	90.09	-24.22
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	15,403.24	169,435.61	169,435.61	15,403.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	11,846.78	11,846.78	9,431.22
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	25,508.47	255,085.68	255,085.68	-255,085.68
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PIV 24PIV Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	48,634.50	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	3,292.00	0.00	3,292.00	3,292.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
<b>SBPR School Building Program - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00

19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	1,360.00	2,670.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	910.00	0.00	910.00	910.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	748.00	748.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>52,174.36</b>	<b>0.00</b>	<b>3,018.00</b>	<b>48,169.25</b>	<b>4,005.11</b>
<b>VBLPR Voted and Board Leeway Program</b>						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	11,389.08	261,535.04	261,535.04	11,389.08
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	7,331.30	143,849.60	143,849.60	7,331.29
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	17,746.68	200,307.00	200,307.00	17,746.67
24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	2,767.84	65,847.72	65,847.72	2,767.83
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	1,714.00	34,364.06	34,364.06	1,714.01
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	4,436.66	50,076.75	50,076.75	4,436.66
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>801,365.71</b>	<b>45,385.56</b>	<b>755,980.17</b>	<b>755,980.17</b>	<b>45,385.54</b>
<b>230 PIUTE SCHOOL DISTRICT - Summary</b>		<b>26,938,375.95</b>	<b>446,479.35</b>	<b>24,315,946.94</b>	<b>24,834,603.95</b>	<b>2,103,772.00</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	0.00	0.00	67,879.42
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,254.75	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,221.12	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,936.72	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,045.15	60,834.25	60,834.25	-60,834.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,300.48	20,698.08	20,698.08	-20,698.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,657.73	28,526.81	28,526.81	-28,526.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,251.20	46,152.00	46,152.00	-46,152.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	0.00	0.00	13,040.38
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,024.00	0.00	-21,024.00	-21,024.00	0.00
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	423,366.47	-183,130.71	423,366.47	423,366.47	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	64,165.38	384,992.28	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	71,259.11	437,028.14	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	2,706.90	29,775.86	29,775.86	2,706.89
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	1,872.50	20,597.50	20,597.50	1,872.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	339.48	3,734.23	3,734.23	339.47
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	5,214.70	77,132.29	77,132.29	5,214.71
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	408.42	4,492.59	4,492.59	408.41
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	115.62	1,295.37	1,295.37	115.63
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	117.16	1,278.84	1,278.84	117.16
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	11,637.09	128,008.02	128,008.02	11,637.10
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	758.14	8,339.53	8,339.53	758.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	1,558.70	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	9,237.66	101,614.33	101,614.33	9,237.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	29,712.64	347,019.05	347,019.05	29,712.63
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	77,043.79	6,420.32	70,623.48	70,623.48	6,420.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	288,426.41	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	2,848.16	31,329.83	31,329.83	2,848.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	59,661.60	417,746.50	417,746.50	11,955.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,826.36	0.00	34,778.28	34,778.28	384,048.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	6,002.08	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	0.00	56,070.44
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	20,536.66	225,903.23	225,903.23	20,536.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	0.00	42,660.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PQYS 24PQYS Flexible Allocation-WPU DISTR SFY24 PEESSRA	5310/3200	0.00	34,778.28	349,269.81	349,269.81	-349,269.81
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	67,801.14	0.00	67,801.14	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	20,237.00	0.00	20,237.00	20,237.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	1,903.06	20,933.74	20,933.74	1,903.07
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	2,263.60	24,899.60	24,899.60	2,263.59
<b>SBPR School Building Program - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	30,836.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	990.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,490.44	0.00	1,490.44	1,490.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	600.00	600.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>240 RICH SCHOOL DISTRICT - Summary</b>			<b>5,440,174.23</b>	<b>172,713.30</b>	<b>3,773,664.06</b>	<b>4,243,908.06</b>	<b>1,196,266.17</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	10,956.93	10,956.93	10,956.93	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	10,956.93	10,956.93	10,956.93	10,956.93	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	950,561.14	0.00	457,378.52	950,561.14	0.00
			950,695.16	181,382.62	591,472.98	591,472.98	359,222.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	391,879.41	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	3,166.53	25,331.22	25,331.22	32,823.82
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.98	573,570.66	818,150.97	818,150.97	0.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84048 CTE-Career and Tech Education	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	26,861.00	26,861.00	300,463.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	125,119.63	330,118.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	14,009.41	14,009.41	339,725.59
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	77,987.48	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	63,349.31	63,349.31	63,349.31	14,960.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
84358 SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	87,962.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	0.00	97,871.00
<b>84358 SAS-Rural and Low Income Schools - Summary</b>							
84359 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	3,331.32	54,817.53	54,817.53	26,530.76
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	0.00	0.00	84,135.58
<b>84359 SAS-English Language Acq-Formula-Title III - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	9,502.74	117,006.79	117,006.79	29,711.21
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	0.00	0.00	195,162.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	165.00	330.00	330.00	-330.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	24,597.60	24,597.60	42,225.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424 T&L-Student Support Academic Enrichment Grants - Summary	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	146,522.74	0.00	24,597.60	24,597.60	121,925.14
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	66,823.56	0.00	24,597.60	24,597.60	42,225.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	257,018.92	2,232,131.99	5,722,813.33	727,310.53
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	6,450,129.86	2,120.69	11,239.42	164,859.37	65,170.10
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	11,095.00	-11,095.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	193,912.95	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,972.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	77,515.72	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	122,122.00	763,913.15	763,913.15	-763,913.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	20,134.50	125,946.50	125,946.50	-125,946.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	54,735.44	333,510.99	333,510.99	-333,510.99
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	48,322.80	278,259.20	278,259.20	-278,259.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	19,028.66	51,218.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,711.00	0.00	17,968.68	17,968.68	4,742.32
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	5,379.37	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,816.14	33,182.73	33,182.73	-33,182.73
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	586,089.27	-1,676.87	586,089.27	586,089.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,776,615.80	711,639.59	9,067,589.08	9,067,589.08	709,026.72
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-45,767.00	-936.00	-45,767.00	-45,767.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,967,080.15	409,101.70	4,557,978.46	4,557,978.46	409,101.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	131,389.64	1,445,286.14	1,445,286.14	131,389.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,888,864.81	158,216.69	1,731,459.41	1,731,459.41	157,405.40
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	16,782.76	184,610.33	184,610.33	16,782.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	15,744.85	173,193.37	173,193.37	15,744.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	905.80	9,963.77	9,963.77	905.79
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	936,164.00	78,013.66	858,150.33	858,150.33	78,013.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	10,124.66	111,371.33	111,371.33	10,124.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	1,798.25	19,780.75	19,780.75	1,798.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	1,798.92	19,788.09	19,788.09	1,798.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	2,699.33	29,692.66	29,692.66	2,699.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	1,309.75	14,407.25	14,407.25	1,309.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	64,830.08	715,632.77	715,632.77	64,830.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	3,597.29	39,570.19	39,570.19	3,597.29
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	13,464.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	103,955.56	1,193,381.44	1,193,381.44	103,955.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	65,935.63	94,457.50	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	145,232.07	1,597,552.79	1,597,552.79	145,232.07
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	20,663.92	227,303.09	227,303.09	20,663.91
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	3,768.66	41,455.33	41,455.33	3,768.67
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	5,490.10	60,391.14	60,391.14	5,490.11
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	608,950.66	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	230,169.00	17,237.32	199,327.67	199,327.67	30,841.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	171,042.32	1,925,805.29	1,925,805.29	171,042.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	-0.01	151,920.06	151,920.06	1,686,610.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	29,114.61	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	5,022.53	55,247.86	55,247.86	5,022.54
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,482.64	1,722.98	18,952.65	18,952.65	1,529.99
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	306,245.00	306,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	16,736.79	50,169.92	50,169.92	68,329.42



	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	91,281.12	1,004,092.34	1,004,092.34	91,281.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	124,571.93	0.00	0.00	0.00	124,571.93
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,680,488.75</b>	<b>478,197.78</b>	<b>6,342,464.04</b>	<b>7,326,124.91</b>	<b>2,354,363.84</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	5,696.26	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	8,792.20	8,792.20	86,702.80
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	34,520.57	34,520.57	52,768.43
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	151,920.07	1,534,690.37	1,534,690.37	-1,534,690.37
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	70,345.18	0.00	49,997.99	49,997.99	20,347.19
	24PLU 24PLU Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	359,516.34	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	36,314.00	0.00	36,314.00	36,314.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>25,701,255.84</b>	<b>151,920.07</b>	<b>22,029,527.73</b>	<b>25,375,832.68</b>	<b>325,423.16</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	6,325.84	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,118,877.39</b>	<b>0.00</b>	<b>6,325.84</b>	<b>1,118,877.39</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	27,470.26	302,172.88	302,172.88	27,470.27
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	32,674.42	359,418.69	359,418.69	32,674.43
<b>SBPR School Building Program - Summary</b>			<b>721,736.27</b>	<b>60,144.68</b>	<b>661,591.57</b>	<b>661,591.57</b>	<b>60,144.70</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	4,783.36	16,656.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	2,764.26	1,110.70
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,505.09	0.00	0.00	5,000.00	11,505.09
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	0.00	11,889.50	23,889.50	75,220.90
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	28,347.11	336,788.19	336,788.19	704,219.81
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	16,351.54	133,018.24	133,018.24	229,481.76
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	24,162.86	24,162.86	11,837.14
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,652,391.47</b>	<b>44,698.65</b>	<b>522,642.15</b>	<b>614,279.23</b>	<b>1,038,112.24</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB3 20PJB3 STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	42,283.87	17,832.00	27,073.87	42,283.87	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,570.00	0.00	14,570.00	14,570.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	0.00	69,529.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,688.00	674.00	3,688.00	3,688.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>345,946.60</b>	<b>18,506.00</b>	<b>48,616.87</b>	<b>227,993.18</b>	<b>117,953.42</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,699,392.27	72,222.52	1,627,169.75	1,627,169.75	72,222.52
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	941,344.59	48,469.14	892,875.44	892,875.44	48,469.15
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	110,552.05	1,207,055.97	1,207,055.97	109,732.36
	24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	32,104.15	400,576.51	400,576.51	32,104.15
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	18,618.66	208,884.88	208,884.88	18,618.67
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	27,638.02	301,764.00	301,764.00	27,433.09
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,946,906.49</b>	<b>309,604.54</b>	<b>4,638,326.55</b>	<b>4,638,326.55</b>	<b>308,579.94</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>79,056,540.70</b>	<b>4,134,196.31</b>	<b>62,064,775.19</b>	<b>73,916,365.78</b>	<b>5,140,174.92</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	6,801.44	14,109.44	14,109.44	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>14,109.44</b>	<b>6,801.44</b>	<b>14,109.44</b>	<b>14,109.44</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	667,244.81	667,244.81	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	0.00	0.00	618,781.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,286,026.80</b>	<b>0.00</b>	<b>667,244.81</b>	<b>667,244.81</b>	<b>618,781.99</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	19,888.61	19,888.61	4,406.87
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	0.00	0.00	3,390.46
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>27,685.94</b>	<b>0.00</b>	<b>19,888.61</b>	<b>19,888.61</b>	<b>7,797.33</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	983,666.21	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	0.00	0.00	1,039,433.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,023,099.57</b>	<b>0.00</b>	<b>983,666.21</b>	<b>983,666.21</b>	<b>1,039,433.36</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	68,473.60	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	0.00	69,096.32
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>137,569.92</b>	<b>0.00</b>	<b>68,473.60</b>	<b>68,473.60</b>	<b>69,096.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	15,563.70	15,563.70	106,316.30
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>241,513.00</b>	<b>0.00</b>	<b>15,563.70</b>	<b>15,563.70</b>	<b>225,949.30</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>102,453.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,453.22</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	2,993,897.46	3,996,382.96	568,771.37
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>4,565,154.33</b>	<b>0.00</b>	<b>2,993,897.46</b>	<b>3,996,382.96</b>	<b>568,771.37</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	218,467.95	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,452.80	377,899.00	-377,899.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	34,971.31	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	106,258.50	628,342.70	628,342.70	-628,342.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	25,226.88	149,828.16	149,828.16	-149,828.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	24,890.11	149,496.13	149,496.13	-149,496.13
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>156,375.49</b>	<b>1,225,559.05</b>	<b>2,430,918.12</b>	<b>-2,430,918.12</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	63,067.20	349,794.40	349,794.40	-349,794.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>63,067.20</b>	<b>349,794.40</b>	<b>349,794.40</b>	<b>-349,794.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	0.00	0.00	30,132.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	0.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>169,327.73</b>	<b>0.00</b>	<b>120.00</b>	<b>139,518.06</b>	<b>29,809.67</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	39,349.34	120,575.07	120,575.07	-120,575.07
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>39,349.34</b>	<b>120,575.07</b>	<b>120,575.07</b>	<b>-120,575.07</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,072,333.14	47,968.02	1,024,365.11	1,024,365.11	47,968.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,863,824.77	867,885.17	12,998,468.60	12,998,468.60	865,356.17
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-57,687.00	-2,529.00	-57,687.00	-57,687.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,734,666.08	226,991.94	2,507,674.13	2,507,674.13	226,991.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	190,737.88	2,101,673.99	2,101,673.99	190,737.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,012.64	222,557.02	2,461,455.61	2,461,455.61	222,557.03
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	43,310.34	476,413.74	476,413.74	43,310.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	211,249.33	20,104.11	221,145.22	221,145.22	20,104.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	1,317.80	14,495.87	14,495.87	1,317.81
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	109,528.08	1,204,808.91	1,204,808.91	109,528.09
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	156,972.00	12,997.66	142,974.33	142,974.33	12,997.67
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	2,118.33	23,301.66	23,301.66	2,118.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	1,662.66	18,289.33	18,289.33	1,662.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	2,122.08	23,342.91	23,342.91	2,122.09
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	5,508.20	65,934.79	65,934.79	5,508.21
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	104,078.05	1,144,858.56	1,144,858.56	104,078.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	5,662.83	62,291.14	62,291.14	5,662.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	30,054.80	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	75,570.53	831,275.86	831,275.86	75,570.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>27,335,449.36</b>	<b>1,946,151.69</b>	<b>25,389,297.55</b>	<b>25,389,297.55</b>	<b>1,946,151.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	13,734.13	151,075.46	308,612.26	13,734.14
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	63,013.02	934,873.91	934,873.91	63,013.03
	24POG 24POG Adult Education SFY2024	1609/3300	62,319.00	3,365.75	37,023.25	37,023.25	25,295.75
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	1,875.08	20,625.91	20,625.91	1,875.09
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	2,609.32	28,702.52	28,702.52	2,609.32
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	204,976.57	17,081.38	187,895.19	187,895.19	17,081.38
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	836,428.24	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	14,805.18	166,354.83	166,354.83	14,805.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	230,076.17	2,530,837.81	2,530,837.81	230,076.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	0.00	203,011.26	203,011.26	2,233,132.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	39,195.71	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	2,134.98	23,484.80	23,484.80	2,134.99
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	465,648.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	117,750.92	1,295,260.16	1,295,260.16	117,750.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>10,888,374.67</b>	<b>466,445.93</b>	<b>6,920,417.05</b>	<b>7,842,308.62</b>	<b>3,046,066.05</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	84,304.00	0.00	34,781.50	34,781.50	49,522.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	203,011.26	2,030,120.99	2,030,120.99	-2,030,120.99
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	446,600.98	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	41,542.00	0.00	41,542.00	41,542.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,031,202.73</b>	<b>203,011.26</b>	<b>2,553,045.47</b>	<b>2,594,088.47</b>	<b>-562,886.74</b>

SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	11,111.11	28,671.39	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>28,671.39</b>	<b>0.00</b>	<b>11,111.11</b>	<b>28,671.39</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	5,823.30	64,056.36	64,056.36	5,823.31
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	6,926.52	76,191.68	76,191.68	6,926.51
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	102.24	1,124.72	1,124.72	102.25
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	203.00	2,233.02	2,233.02	203.00
<b>SBPR School Building Program - Summary</b>			<b>156,660.85</b>	<b>13,055.06</b>	<b>143,605.78</b>	<b>143,605.78</b>	<b>13,055.07</b>
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	4,005.06	4,005.06	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	0.00	0.00	87,018.01
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>255,746.00</b>	<b>0.00</b>	<b>17,005.06</b>	<b>113,375.36</b>	<b>142,370.64</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,230.00	0.00	0.00	1,230.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20FJBS 20FJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	1,561.38	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	55,454.00	0.00	0.00	29,570.00	25,884.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,517.88	4,517.88	4,517.88	4,517.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	21,058.29	37,718.29	0.00
	23FJB 23FJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,650.00	0.00	14,650.00	14,650.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,673.00	2,529.00	10,673.00	10,673.00	0.00
	24FJB 24FJB STEM Endorsement Center Grants SFY2024	5644/3800	10,379.71	0.00	10,379.71	10,379.71	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	0.00	83,102.11
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>382,031.05</b>	<b>7,046.88</b>	<b>68,840.26</b>	<b>273,633.48</b>	<b>108,397.57</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	11,686.38	1,439,989.69	1,439,989.69	11,686.38
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	12,409.22	791,717.90	791,717.90	12,409.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	79,508.26	1,266,363.68	1,266,363.68	79,508.27
	24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	265,709.24	265,709.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	130,659.89	130,659.89	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	13,202.88	918,186.05	918,186.05	13,202.89
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,929,433.21</b>	<b>116,806.74</b>	<b>4,812,626.45</b>	<b>4,812,626.45</b>	<b>116,806.76</b>
<b>260 SEVIER SCHOOL DISTRICT - Summary</b>			<b>54,574,509.21</b>	<b>3,018,111.03</b>	<b>45,974,961.08</b>	<b>50,034,904.74</b>	<b>4,539,604.47</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 00DISTRICT

Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	10,375.00	10,375.00	10,375.00	1,059.82
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	141,793.75	374,365.54	374,365.54	71,958.03
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	17,369.95	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	26,649.56	26,649.56	26,649.56	24,358.40
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	242,016.01	242,016.01	562,588.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	0.00	74,309.64
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	5,275.54	17,922.14	17,922.14	6,288.30
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	5,622.19	62,876.00	62,876.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	11,576.49	26,586.68	26,586.68	10,568.07
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	76,957.27	76,957.27	68,380.86
	244FFT 244FFT Stronger Connections Flow-Through SFY24	7893/4800	145,338.13	0.00	76,957.27	76,957.27	68,380.86
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	146,613.95	544,078.70	2,723,052.11	180,338.68
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	114,978.05	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,003.84	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,824.24	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	88.46	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	66,475.85	490,699.75	490,699.75	-490,699.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	16,164.00	120,033.60	120,033.60	-120,033.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	14,891.00	106,071.07	106,071.07	-106,071.07
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	185.59	947.90	947.90	-947.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	40,410.00	274,631.20	274,631.20	-274,631.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	250,000.00	22,200.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	0.00	24,070.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	17,710.68	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,303.46	82,312.59	82,312.59	-82,312.59
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	74,438.50	74,438.50	35,561.50
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	781,344.31	67,900.11	716,232.29	716,232.29	65,112.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,692,820.67	763,173.00	9,929,647.66	9,929,647.66	763,173.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,130.00	0.00	-50,130.00	-50,130.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,377,515.70	114,792.98	1,262,722.73	1,262,722.73	114,792.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	117,210.62	1,289,316.77	1,289,316.77	117,210.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	176,392.44	1,940,316.88	1,940,316.88	176,392.45
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	23,820.68	262,027.55	262,027.55	23,820.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	9,774.60	107,521.13	107,521.13	9,774.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	899.62	9,895.86	9,895.86	899.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	76,638.42	843,022.59	843,022.59	76,638.41
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	8,002.16	88,023.83	88,023.83	8,002.17
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	1,856.83	20,425.16	20,425.16	1,856.84
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	1,115.33	12,268.66	12,268.66	1,115.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	422.12	4,708.87	4,708.87	422.13
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	2,195.66	24,152.33	24,152.33	2,195.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	70,990.25	780,892.76	780,892.76	70,990.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	19,314.42	212,458.72	212,458.72	19,314.43
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	14,184.72	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	55,022.96	614,625.83	614,625.83	55,022.97
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	3,293.33	36,226.66	54,226.66	3,293.34
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	42,110.74	576,472.10	576,472.10	42,110.75
	24POG 24POG Adult Education SFY2024	1609/3300	78,200.00	6,516.66	71,683.33	71,683.33	6,516.67
	24PQC 24PQC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	128,849.00	1,417,339.00	1,417,339.00	128,849.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	11,358.38	124,942.19	124,942.19	11,358.38
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	650,605.31	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	12,970.60	144,532.39	144,532.39	12,970.61
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	177,590.38	1,953,494.13	1,953,494.13	177,590.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	-0.01	137,559.10	137,559.10	1,513,155.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	30,298.85	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	0.00	1,000.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	1,648.02	18,128.22	18,128.22	1,648.02
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	663,757.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	2,208.91	17,747.46	17,747.46	108,865.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	987,285.90	82,273.83	905,012.07	905,012.07	82,273.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	34,150.33	96,152.90	96,152.90	39,064.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	0.00	1,000,000.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	77,329.95	174,427.56	174,427.56	51,502.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	13,652.64	102,115.60	102,115.60	325,390.50
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	137,559.11	1,375,596.71	1,375,596.71	-1,375,596.71
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	23,092.18	23,092.18	208.78
	24PIV 24PIV Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	340,575.09	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	44,775.00	0.00	44,775.00	44,775.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,160,956.15</b>	<b>228,541.70</b>	<b>2,060,982.14</b>	<b>2,060,982.14</b>	<b>77,229.16</b>
SAS SAS-Student Advocacy Services	16SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	71,759.57	789,355.28	789,355.28	71,759.57
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	85,354.22	938,896.44	938,896.44	85,354.22
<b>SBPR School Building Program - Summary</b>			<b>1,885,365.51</b>	<b>157,113.79</b>	<b>1,728,251.72</b>	<b>1,728,251.72</b>	<b>157,113.79</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	24,957.00	24,957.00	24,957.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>101,957.00</b>	<b>24,957.00</b>	<b>32,957.00</b>	<b>80,957.00</b>	<b>21,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	3,012.60	0.00	0.00	0.00	3,012.60
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20FJB 20FJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20FJBS 20FJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,592.97	0.00	0.00	9,592.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	61,998.00	33,963.04	47,293.04	60,313.04	1,684.96
	23FJB 23FJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	0.00	2,076.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,480.00	0.00	13,480.00	13,480.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,905.00	0.00	4,905.00	4,905.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	54,985.75	54,985.75	1,289.56
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	13,727.28	50,000.00	50,000.00	0.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	480.00	3,360.00	3,360.00	-3,360.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>573,437.85</b>	<b>48,170.32</b>	<b>177,143.79</b>	<b>569,154.73</b>	<b>4,283.12</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	124,106.70	1,492,906.87	1,492,906.87	124,106.71
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	75,414.95	821,069.84	821,069.84	74,642.71
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	99,912.72	1,084,402.96	1,084,402.96	98,582.08
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	23,481.31	298,510.16	298,510.16	23,481.31
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	14,115.98	155,194.57	155,194.57	14,108.59
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	24,978.16	271,100.73	271,100.73	24,645.52
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>4,482,752.05</b>	<b>362,009.82</b>	<b>4,123,185.13</b>	<b>4,123,185.13</b>	<b>359,566.92</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>44,973,038.38</b>	<b>3,334,614.74</b>	<b>35,883,368.22</b>	<b>41,952,075.20</b>	<b>3,020,960.18</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,380.64	0.00	8,380.64	8,380.64	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,380.64</b>	<b>0.00</b>	<b>8,380.64</b>	<b>8,380.64</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	33,791.39	33,791.39	1,341.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>70,336.98</b>	<b>0.00</b>	<b>33,791.39</b>	<b>68,995.82</b>	<b>1,341.16</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	208,339.69	294,540.72	294,540.72	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>592,695.77</b>	<b>208,339.69</b>	<b>294,540.72</b>	<b>562,019.01</b>	<b>30,676.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	0.00	7,831.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>15,325.99</b>	<b>0.00</b>	<b>0.00</b>	<b>7,494.16</b>	<b>7,831.83</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	14,954.32	14,954.32	14,954.32	7,796.62
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>38,398.36</b>	<b>14,954.32</b>	<b>14,954.32</b>	<b>30,601.74</b>	<b>7,796.62</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	9,692.99	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	0.00	0.00	20,889.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,581.99</b>	<b>0.00</b>	<b>9,692.99</b>	<b>19,932.99</b>	<b>20,649.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	1,143.27	1,143.27	8,856.73
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>1,143.27</b>	<b>1,143.27</b>	<b>18,856.73</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	122,334.04	122,334.04	161,338.41
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>283,672.45</b>	<b>0.00</b>	<b>122,334.04</b>	<b>122,334.04</b>	<b>161,338.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,969.65	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,260.32	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,565.14	11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,470.90	89,048.55	89,048.55	-89,048.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,509.44	42,647.52	42,647.52	-42,647.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,847.22	12,750.46	12,750.46	-12,750.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,827.56</b>	<b>173,241.64</b>	<b>363,417.89</b>	<b>-363,417.89</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	13,773.60	95,473.20	95,473.20	-95,473.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>13,773.60</b>	<b>95,473.20</b>	<b>95,473.20</b>	<b>-95,473.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>242,813.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225,449.00</b>	<b>17,364.00</b>
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	43,100.00	43,100.00	43,100.00	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>43,100.00</b>	<b>43,100.00</b>	<b>43,100.00</b>	<b>43,100.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	44,999.28	44,999.28	44,999.28	55,000.72
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>44,999.28</b>	<b>44,999.28</b>	<b>44,999.28</b>	<b>55,000.72</b>
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-30,569.00	-1,366.00	-30,569.00	-30,569.00	0.00
	24PPC 24PPC Necessarily Existing Small Schools SFY2024	VAR/3015	352,229.78	0.00	352,229.78	352,229.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	313,427.30	-345,543.20	313,427.30	313,427.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,205,712.31	120,107.65	839,712.31	839,712.31	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	65,506.89	65,506.89	5,955.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	4,109.59	45,205.51	45,205.51	4,109.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	445.94	4,905.44	4,905.44	445.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	32,505.00	458,351.00	458,351.00	32,505.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	5,350.00	58,850.00	58,850.00	5,350.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	5,525.25	60,777.75	60,777.75	5,525.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	817.58	8,993.41	8,993.41	817.59
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	882.50	9,707.50	9,707.50	882.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	716.50	10,700.50	10,700.50	716.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	2,573.58	28,309.41	28,309.41	2,573.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	58,015.24	424,466.90	424,466.90	15,100.07
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	1,291.93	14,211.23	14,211.23	1,291.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	11,777.14	144,956.47	144,956.47	11,777.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,896,792.68</b>	<b>-96,836.13</b>	<b>2,809,742.40</b>	<b>2,809,742.40</b>	<b>87,050.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5607/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	146,803.23	0.00	0.00	86,803.23	60,000.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	34,437.42	378,811.59	378,811.59	34,437.41
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	2,710.16	29,811.83	29,811.83	2,710.17
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	557.28	6,130.10	6,130.10	557.29
	24PQI 24PQI Concurrent Enrollment SFY2024	54,443.63	4,536.96	49,906.66	49,906.66	4,536.97	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	445,036.99	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	3,271.58	35,987.41	35,987.41	3,271.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	1,112,183.23	183,886.39	1,112,183.23	1,112,183.23	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	16,550.00	1,545.83	17,004.16	17,004.16	1,545.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,987.11	0.01	409.64	409.64	4,577.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	15,350.37	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	5,205.35	57,258.87	57,258.87	5,205.36
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	8,652.29	8,652.29	786.58
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	7,402.25	80,171.70	80,171.70	6,556.97
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	43,726.90	480,995.92	480,995.92	43,726.91
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	6,788.21	67,826.17	67,826.17	7,193.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,517,382.74</b>	<b>294,854.91</b>	<b>2,835,381.93</b>	<b>3,342,276.68</b>	<b>175,106.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	109,317.76	109,317.76	98,767.24
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,280.00	0.00	0.00	0.00	946,280.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	17,777.25	17,777.25	97,799.54
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	409.63	4,167.84	4,167.84	-4,167.84
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	9,121.68	0.00	8,500.00	8,500.00	621.68
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	181,164.78	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	22,141.00	0.00	22,141.00	22,141.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>1,499,573.25</b>	<b>409.63</b>	<b>343,068.63</b>	<b>343,068.63</b>	<b>1,156,504.62</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	0.00	7,000.00	30,900.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	1,750.00	6,999.81	6,999.81	5,000.19
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>89,360.00</b>	<b>1,750.00</b>	<b>11,999.81</b>	<b>53,459.81</b>	<b>35,900.19</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	1,633.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	16,588.00	22,958.00	29,048.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,390.00	0.00	5,390.00	5,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,005.00	1,366.00	4,005.00	4,005.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,505.46	0.00	25,350.00	25,350.00	155.46
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	2,787.67	7,908.01	7,908.01	24,386.99
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>298,038.06</b>	<b>20,741.67</b>	<b>68,744.01</b>	<b>273,495.61</b>	<b>24,542.45</b>
<b>280 SOUTH SUMMIT SCHOOL DISTRICT - Summary</b>			<b>9,756,451.91</b>	<b>564,874.53</b>	<b>6,910,548.27</b>	<b>8,415,344.17</b>	<b>1,341,107.74</b>
May 31, 2024			- 28 -		11:06:39 AM		

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	2,200.00	2,200.00	3,212.99
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,412.99</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>3,212.99</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	25,374.17	0.00	0.00	0.00	25,374.17
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>50,842.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,842.65</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	18,595.45	0.00	0.00	0.00	18,595.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>72,619.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,619.63</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,051.88	0.00	0.00	0.00	1,051.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,449.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,449.15</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,740.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,890.62	0.00	0.00	0.00	38,890.62
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,833.70	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,794.72	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,762.21	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,441.30	31,323.25	31,323.25	-31,323.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,050.72	7,462.56	7,462.56	-7,462.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,237.55	15,583.51	15,583.51	-15,583.51
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>			<b>0.00</b>	<b>7,729.57</b>	<b>67,559.95</b>	<b>115,074.00</b>	<b>-115,074.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,626.80	14,180.40	14,180.40	-14,180.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,626.80</b>	<b>14,180.40</b>	<b>14,180.40</b>	<b>-14,180.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	95,694.79	95,694.79	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>106,815.79</b>	<b>0.00</b>	<b>95,694.79</b>	<b>95,694.79</b>	<b>11,121.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,716.26	2,202.61	52,513.65	52,513.65	2,202.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,008.84	60,920.68	818,350.16	818,350.16	60,658.68
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,806.00	-262.00	-1,806.00	-1,806.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	157,655.19	1,734,207.13	1,734,207.13	157,655.20
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	21,017.49	231,192.41	231,192.41	21,017.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	134,201.46	14,211.11	123,018.01	123,018.01	11,183.45
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	1,082.76	11,910.35	11,910.35	1,082.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	1,105.66	12,162.33	12,162.33	1,105.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	249.97	2,749.71	2,749.71	249.98
	24PKP 24PKP CTE ADM SFY2024	VAR/3100	184,928.00	13,591.79	171,334.21	171,334.21	13,591.79
	24PKKA 24PKKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	5901/3100	6,669.00	555.75	6,113.25	6,113.25	555.75
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	363.50	3,998.50	3,998.50	363.50
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	353.42	3,887.59	3,887.59	353.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	5,410.54	59,906.87	59,906.87	5,410.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	3,403.88	3,403.88	309.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	1,444.30	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	9,212.20	102,247.21	102,247.21	9,212.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,682,986.05</b>	<b>293,096.77</b>	<b>3,392,916.88</b>	<b>3,392,916.88</b>	<b>290,069.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5607/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	5,398.40	80,263.16	80,263.16	5,398.39
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	2,844.16	31,285.83	31,285.83	2,844.17
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	16,625.21	1,385.43	15,239.77	15,239.77	1,385.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	253,669.13	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	4,155.08	45,705.91	45,705.91	4,155.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	19,946.23	219,408.56	219,408.56	19,946.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	296,073.12	0.01	24,672.68	24,672.68	271,400.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	3,451.68	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,299.60	2,524.96	27,774.63	27,774.63	3,524.97
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	32.94	362.37	362.37	32.95
	24PUO 24PUO Digital Teaching and Learning-Ongoing Program	5655/3500	49,300.72	0.00	0.00	0.00	49,300.72
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	14,504.24	159,546.61	159,546.61	14,504.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	0.00	32,612.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,415,461.83</b>	<b>50,791.45</b>	<b>861,380.33</b>	<b>1,010,356.85</b>	<b>405,104.98</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	24,672.67	246,727.77	246,727.77	-246,727.77
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	786.00	0.00	786.00	786.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>976,300.76</b>	<b>24,672.67</b>	<b>290,922.53</b>	<b>290,922.53</b>	<b>685,378.23</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	7,612.27	83,734.99	83,734.99	7,612.27
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	9,054.40	99,598.35	99,598.35	9,054.39
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	272.66	2,999.26	2,999.26	272.66
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	541.34	5,954.71	5,954.71	541.33
<b>SBPR School Building Program - Summary</b>			<b>209,767.96</b>	<b>17,480.67</b>	<b>192,287.31</b>	<b>192,287.31</b>	<b>17,480.65</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	0.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	0.00	4,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>28,000.00</b>	<b>12,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,980.00	0.00	0.00	0.00	1,980.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	0.00	3,750.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	0.00	2,240.00



	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	420.00	1,050.00	35,660.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,120.00	0.00	1,120.00	1,120.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	262.00	524.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
	S2ZPLP S2ZPLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>56,642.40</b>	<b>262.00</b>	<b>2,544.00</b>	<b>17,774.14</b>	<b>38,868.26</b>
<b>VBLPR Voted and Board Leeway Program</b>	24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	38,123.27	304,553.06	304,553.06	27,686.64
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	23,770.36	168,701.11	168,701.11	15,336.47
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	17,854.09	194,432.79	194,432.79	17,675.70
	24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	9,754.61	77,541.97	77,541.97	7,049.27
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	5,758.48	40,771.58	40,771.58	3,706.50
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	4,463.52	48,608.20	48,608.20	4,418.92
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>910,482.21</b>	<b>99,724.33</b>	<b>834,608.71</b>	<b>834,608.71</b>	<b>75,873.50</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>			<b>7,929,271.41</b>	<b>496,384.26</b>	<b>5,758,294.90</b>	<b>5,994,015.61</b>	<b>1,935,255.80</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	34,717.77	0.00	25,605.00	25,605.00	9,112.77
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	34,717.77	0.00	25,605.00	25,605.00	9,112.77
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	1,195,416.17	0.00	1,135,615.52	1,135,615.52	59,800.65
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	0.00	1,172,158.15
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,500,313.57	0.00	1,135,615.52	1,135,615.52	1,364,698.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	0.00	0.00	3,724,235.07
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	7,033,032.78	0.00	208,403.85	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	208,403.85	0.00	0.00	0.00	208,403.85
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	196,263.00	0.00	0.00	0.00	196,263.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	404,666.85	0.00	208,523.85	208,523.85	196,143.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	112,850.52	0.00	0.00	0.00	112,850.52
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	0.00	118,108.79
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	230,959.31	0.00	0.00	0.00	230,959.31
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	16,780.99	0.00	0.00	0.00	16,780.99
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	11,296.64	11,296.64	0.00
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
84196 SAS-McKinney Vento Homeless Children - Summary	23ELFT 23ELFT Flow-through FFY2023	7880/4800	28,077.63	0.00	11,296.64	11,296.64	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,838.61	0.00	51,300.47	51,300.47	35,538.14
	24ELSA 24ELSA State Activities FFY2024	7880/4800	91,948.17	0.00	0.00	0.00	91,948.17
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	0.00	0.00	30,978.77
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	209,765.55	0.00	51,300.47	51,300.47	158,465.08
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	262,492.00	0.00	0.00	0.00	262,492.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	543,273.00	0.00	240.00	240.00	543,033.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	179,066.36	0.00	0.00	0.00	179,066.36
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	3,106,141.73	4,468,515.07
	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	73,769.62	93,206.24	187,939.44
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	447,661.50	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	125,439.84	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	82,557.42	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	266,438.90	1,490,618.90	1,490,618.90	-1,490,618.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	87,033.12	497,011.20	497,011.20	-497,011.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	65,562.19	362,282.41	362,282.41	-362,282.41
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	419,034.21	3,005,571.27	5,708,035.53	-5,708,035.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	217,582.80	1,149,053.60	1,149,053.60	-1,149,053.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	22,176.74	232,370.36	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	14,703.09	80,639.18	80,639.18	-80,639.18
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	32,015.00	32,015.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	22PPOGM 22PPOGM K-12 Prior Year Plus Growth Mitigation Pgm	5321/3800	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,132,836.81	668,015.66	2,871,767.07	2,871,767.07	261,069.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	49,524,311.65	2,374,435.74	47,151,869.90	47,151,869.90	2,372,450.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-60,755.50	-1,985.00	-60,755.50	-60,755.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	193,243.82	2,125,682.03	2,125,682.03	193,243.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	362,857.82	5,561,770.53	5,561,770.53	362,857.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,269,453.82	925,391.11	9,413,666.00	9,413,666.00	855,787.82
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	84,996.54	934,961.96	934,961.96	84,996.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,019,958.51	82,976.52	912,741.71	912,741.71	82,976.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	4,174.10	45,915.14	45,915.14	4,174.11
	24PKA 24PKA CTE ADM SFY2024	VAR/3100	3,275,266.00	272,938.83	3,002,327.16	3,002,327.16	272,938.84
	24PKB 24PKB CTE Summer Agriculture SFY2024	6100/3100	231,120.00	19,260.00	211,860.00	211,860.00	19,260.00
	24PKC 24PKC CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	28,358.50	311,943.50	311,943.50	28,358.50
	24PKD 24PKD CTE Workbased Learning SFY2024	5902/3100	99,412.00	8,284.33	91,127.66	91,127.66	8,284.34
	24PKE 24PKE CTE College & Career Awareness SFY2024	5901/3100	44,464.00	3,705.33	40,758.66	40,758.66	3,705.34
	24PKF 24PKF CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	3,506.50	38,571.50	38,571.50	3,506.50
	24PKG 24PKG CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	25,967.00	285,637.00	285,637.00	25,967.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	3,895,296.91	204,429.96	3,690,866.96	3,690,866.96	204,429.95
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	5,350.00	58,850.00	58,850.00	5,350.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	19,982.36	219,806.02	219,806.02	19,982.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	89,373.88	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	179,064.50	2,071,873.10	2,071,873.10	179,064.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraded Pm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	316,626.04	3,482,886.51	3,482,886.51	316,626.05

	24POP 24POP Early Literacy Program SFY2024	5805/3300	462,190.00	24,204.52	437,985.47	437,985.47	24,204.53
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	824,484.22	9,069,326.42	9,069,326.42	824,484.21
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	96,033.61	1,056,369.74	1,056,369.74	96,033.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,426.61	0.01	2,785.68	2,785.68	39,640.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	138,019.29	0.00	138,019.29	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.22	32,645.26	359,097.95	359,097.95	40,895.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	7,041.70	77,458.67	77,458.67	7,041.69
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,046,564.00	0.00	1,046,564.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	0.00	0.00	670,270.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	517,976.18	5,697,737.94	5,697,737.94	517,976.17
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	0.00	848,533.55
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>31,822,576.84</b>	<b>1,875,326.39</b>	<b>25,656,231.32</b>	<b>25,354,365.24</b>	<b>3,468,211.60</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	500,000.00	0.00	1,410.61	1,410.61	498,589.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	1,250,000.00	0.00	250,000.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-Time PEESSRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	754,536.63	0.00	0.00	0.00	754,536.63
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24POYS 24POYS Flexible Allocation-WPU Distib SFY24 PEESSRA	5310/3200	0.00	2,785.67	36,855.26	36,855.26	-36,855.26
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	75,074.94	0.00	0.00	0.00	75,074.94
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	1,570,518.82	0.00	1,570,518.82	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,798.00	0.00	1,798.00	1,798.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>4,428,941.66</b>	<b>2,785.67</b>	<b>1,860,582.69</b>	<b>1,901,122.69</b>	<b>2,527,818.97</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	6,214.62	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>440,917.98</b>	<b>0.00</b>	<b>6,214.62</b>	<b>441,018.37</b>	<b>-100.39</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	589,995.24	6,489,947.66	6,489,947.66	589,995.25
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	701,768.20	7,719,450.23	7,719,450.23	701,768.21
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	42,398.68	466,385.51	466,385.51	42,398.69
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	84,177.82	925,956.01	925,956.01	84,177.81
<b>SBPR School Building Program - Summary</b>			<b>17,020,079.37</b>	<b>1,416,339.94</b>	<b>15,601,739.41</b>	<b>15,601,739.41</b>	<b>1,416,339.96</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,000.00	0.00	3,362.21	3,362.21	12,637.79
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	0.00	0.00	44,368.00
	23TPD 23TPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	4,008.81	4,008.81	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	207,966.77	0.00	0.00	0.00	207,966.77
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	36,137.06	36,137.06	38,862.94
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,197,692.22</b>	<b>0.00</b>	<b>70,508.08</b>	<b>514,119.88</b>	<b>683,572.34</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	28,258.12	117,358.28	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	78,359.04	78,859.04	66,048.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23PLE 23PLE STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	14,302.65	14,302.65	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	46,054.74	0.00	46,054.74	46,054.74	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,676.52	0.00	3,676.52	3,676.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	433,069.91	0.00	0.00	0.00	433,069.91
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,198,435.35</b>	<b>0.00</b>	<b>171,131.07</b>	<b>685,000.39</b>	<b>513,354.96</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,234,524.64	0.00	4,234,524.64	4,234,524.64	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,271,947.27	11,263.61	2,260,683.66	2,260,683.66	11,263.61
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,233,918.89	375,314.14	4,858,604.76	4,858,604.76	375,314.13
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,939.59	0.00	848,939.59	848,939.59	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,885.69	0.00	354,885.69	354,885.69	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,131,573.08	71,750.21	1,059,822.87	1,059,822.87	71,750.21
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>14,075,789.16</b>	<b>458,327.96</b>	<b>13,617,461.21</b>	<b>13,617,461.21</b>	<b>458,327.96</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>183,643,853.60</b>	<b>19,871,293.68</b>	<b>151,850,520.57</b>	<b>165,558,119.92</b>	<b>18,085,733.68</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,294.43	0.00	0.00	0.00	18,294.43
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>18,294.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,294.43</b>
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	3,514.68	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	12,153.43	12,153.43	30,101.57
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	13,495.93	13,495.93	39,337.07
<b>84002 SAS-Adult Education - Summary</b>			<b>148,830.00</b>	<b>0.00</b>	<b>29,164.04</b>	<b>79,391.36</b>	<b>69,438.64</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	335,478.98	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	49,509.38	49,509.38	1,323,256.18
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	0.00	144,494.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,601,050.14</b>	<b>0.00</b>	<b>384,988.36</b>	<b>1,067,065.71</b>	<b>1,533,984.43</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	20,987.77	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	463,954.95	463,954.95	1,074,788.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,969,234.13</b>	<b>0.00</b>	<b>484,942.72</b>	<b>1,894,445.31</b>	<b>1,074,788.82</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	320,052.81	39,306.27	89,778.65	89,778.65	230,274.16
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	48,975.34	0.00	0.00	0.00	48,975.34
	24CREC 24CREC CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	0.00	15,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	258,307.00	26,840.28	97,412.80	97,412.80	160,894.20
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>642,335.15</b>	<b>66,146.55</b>	<b>187,191.45</b>	<b>187,191.45</b>	<b>455,143.70</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	2,389.81	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	0.00	0.00	83,013.94
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>164,719.14</b>	<b>0.00</b>	<b>2,389.81</b>	<b>81,705.20</b>	<b>83,013.94</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	12,186.56	19,582.14	0.01
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	0.00	24,382.15
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>43,964.30</b>	<b>0.00</b>	<b>12,186.56</b>	<b>19,582.14</b>	<b>24,382.16</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	98,062.99	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	9,310.49	9,310.49	247,505.51
	S242SL S242SL Title IIA School Leader FFY2024 PSC	5295/3800	0.00	340.00	1,620.00	1,620.00	-1,620.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>509,415.00</b>	<b>340.00</b>	<b>108,993.48</b>	<b>263,529.49</b>	<b>245,885.51</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	29,827.02	29,827.02	37,280.62
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	0.00	0.00	85,316.35
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>152,423.99</b>	<b>0.00</b>	<b>29,827.02</b>	<b>29,827.02</b>	<b>122,596.97</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	654,328.14	3,875,567.36	1,448,248.43
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,323,815.79</b>	<b>0.00</b>	<b>654,328.14</b>	<b>3,875,567.36</b>	<b>1,448,248.43</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	192,880.50	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	41,427.84	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,617.03	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	111,908.45	850,843.85	850,843.85	-850,843.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	25,715.52	198,823.68	198,823.68	-198,823.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	29,963.67	228,601.61	228,601.61	-228,601.61
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>167,887.64</b>	<b>1,559,194.51</b>	<b>2,989,297.36</b>	<b>-2,989,297.36</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liqueur Tax SFY2024	8070/3800	0.00	64,288.80	396,173.20	396,173.20	-396,173.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>64,288.80</b>	<b>396,173.20</b>	<b>396,173.20</b>	<b>-396,173.20</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	87,860.69	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>155,447.66</b>	<b>0.00</b>	<b>87,860.69</b>	<b>115,632.58</b>	<b>39,815.08</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	0.00	0.00	187,885.60
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>187,885.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,885.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,341,281.15	97,491.63	1,243,789.52	1,243,789.52	97,491.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,287,318.84	1,687,992.70	17,599,810.99	17,599,810.99	687,507.85
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-55,938.50	-2,360.00	-55,938.50	-55,938.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	49,637.18	554,444.16	554,444.16	49,637.17
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	184,625.48	2,102,170.28	2,102,170.28	184,625.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,614,530.57	381,367.42	4,233,163.16	4,233,163.16	381,367.41
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	58,468.96	643,158.56	643,158.56	58,468.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	49,255.66	541,812.33	541,812.33	49,255.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	1,796.17	19,757.88	19,757.88	1,796.17
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	79,852.33	878,375.66	878,375.66	79,852.34
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	12,887.33	141,760.66	141,760.66	12,887.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	2,549.50	28,044.50	28,044.50	2,549.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	1,595.92	17,555.09	17,555.09	1,595.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	10,348.25	10,348.25	940.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,528.00	8,921.92	108,606.09	108,606.09	8,921.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	152,674.72	1,686,757.90	1,686,757.90	152,674.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	23,540.00	23,540.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	8,061.02	88,671.26	88,671.26	8,061.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	43,592.90	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	103,540.34	1,151,355.67	1,151,355.67	103,540.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>32,986,890.54</b>	<b>2,885,005.69</b>	<b>31,100,009.69</b>	<b>31,100,009.69</b>	<b>1,886,880.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	389,991.72	0.00	0.00	319,991.72	70,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUG 23PUG Title I Schools in Improv Paralel Pm SFY2023	5685/3300	26,190.00	0.00	11,040.59	11,040.59	15,149.41
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	257,940.98	3,061,178.28	3,061,178.28	257,940.97
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	23,422.66	257,649.33	257,649.33	23,422.67
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	6,243.16	68,674.83	68,674.83	6,243.17
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	412.36	4,535.96	4,535.96	412.36
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	3,941.90	43,360.92	43,360.92	3,941.91
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	7,799.59	85,795.51	85,795.51	7,799.59
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	1,142,887.30	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	10,493.83	115,432.16	115,432.16	10,493.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	314,008.28	3,454,091.05	3,454,091.05	314,008.27
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	1,824.08	20,064.91	20,064.91	1,824.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,191,375.23	-0.01	265,046.40	265,046.40	2,926,328.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	49,861.39	49,861	

	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	3,296.11	36,257.24	36,257.24	3,296.12
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	811,083.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	150,580.79	150,580.79	71,914.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	155,165.66	1,706,822.25	1,706,822.25	155,165.65
	24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	91,300.84	91,300.84	169,720.25
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>17,211,874.77</b>	<b>800,055.24</b>	<b>11,587,681.13</b>	<b>13,158,706.95</b>	<b>4,053,167.82</b>
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	0.00	0.00	593,527.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	0.00	256,400.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	265,046.41	2,661,282.42	2,661,282.42	-2,661,282.42
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	13,342.66	13,342.66	6,505.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	580,690.63	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	4,269.00	4,269.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,864,114.73</b>	<b>265,046.41</b>	<b>3,259,584.71</b>	<b>3,304,135.61</b>	<b>-1,440,020.88</b>
SAS	SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,372.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>0.00</b>
SSS	SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	14,912.11	0.00	2,913.60	5,209.92	9,702.19
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	254,026.78	254,026.78	108,473.22
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	2,087.30	2,087.30	2,649.54
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>531,619.52</b>	<b>0.00</b>	<b>271,027.68</b>	<b>350,064.57</b>	<b>181,554.95</b>
T&L	T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3900	1,725.85	0.00	1,632.76	1,632.76	93.09
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	290,826.91	315,156.91	28,031.34
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	28,190.00	0.00	28,190.00	28,190.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	73,110.55	73,110.55	47,206.45
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	124,927.03	124,927.03	0.50
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>921,453.66</b>	<b>0.00</b>	<b>526,187.25</b>	<b>847,380.90</b>	<b>74,072.76</b>
VBLPR	Voted and Board Leeway Program						
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	-262,893.88	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	-735,230.98	1,076,492.75	1,076,492.75	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,076,492.75</b>	<b>-998,124.86</b>	<b>1,076,492.75</b>	<b>1,076,492.75</b>	<b>0.00</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>			<b>67,516,233.30</b>	<b>3,250,345.47</b>	<b>51,788,343.19</b>	<b>60,842,690.65</b>	<b>6,673,542.65</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	0.00	20,135.20
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>20,135.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,135.20</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.41	0.00	0.00	0.00	396,917.41
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	489,917.16	0.00	0.00	0.00	489,917.16
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>886,834.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>886,834.57</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	1,325,467.96	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	0.00	1,469,147.70
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>2,794,615.66</b>	<b>0.00</b>	<b>1,325,467.96</b>	<b>1,325,467.96</b>	<b>1,469,147.70</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	275.00	-275.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>120.00</b>	<b>275.00</b>	<b>275.00</b>	<b>-275.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	42,560.15	42,560.15	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	13,335.46	0.00	0.00	0.00	13,335.46
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>55,895.61</b>	<b>42,560.15</b>	<b>42,560.15</b>	<b>42,560.15</b>	<b>13,335.46</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	81,897.32	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	0.00	86,367.75
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>173,265.07</b>	<b>0.00</b>	<b>81,897.32</b>	<b>81,897.32</b>	<b>91,367.75</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	125,032.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	0.00	0.00	119,276.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>244,308.00</b>	<b>0.00</b>	<b>125,032.00</b>	<b>125,032.00</b>	<b>119,276.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	11,152.48	11,152.48	17,142.99
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>61,574.75</b>	<b>0.00</b>	<b>11,152.48</b>	<b>11,152.48</b>	<b>50,422.27</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	766,313.94	2,612,507.95	2,906,432.95	5,636.60
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>2,912,069.55</b>	<b>766,313.94</b>	<b>2,612,507.95</b>	<b>2,906,432.95</b>	<b>5,636.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	157,066.60	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	50,467.68	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,319.42	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	866.78	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	80,837.90	567,866.90	567,866.90	-567,866.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	27,332.16	197,072.64	197,072.64	-197,072.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	12,208.39	87,220.50	87,220.50	-87,220.50
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	644.96	5,013.76	5,013.76	-5,013.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>121,023.41</b>	<b>1,086,894.28</b>	<b>2,151,923.58</b>	<b>-2,151,923.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	68,330.40	419,212.80	419,212.80	-419,212.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>68,330.40</b>	<b>419,212.80</b>	<b>419,212.80</b>	<b>-419,212.80</b>
CTE CTE-Career & Technical Education	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	300.00	480.00	480.00	-480.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>0.00</b>	<b>300.00</b>	<b>480.00</b>	<b>597.30</b>	<b>-597.30</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	991,984.72	-5,027.90	991,984.72	991,984.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,671,751.49	486,906.42	13,189,947.97	13,189,947.97	481,803.52
	24PPBO 24PPBO Pub Ed Offset SFY2024	VAR/3010	-199,713.00	-75.00	-199,713.00	-199,713.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	283,972.68	3,173,617.52	3,173,617.52	283,972.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,935,466.54	245,081.69	2,690,844.33	2,690,844.33	244,622.21
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	30,317.24	333,489.63	333,489.63	30,317.23
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	24,877.50	273,652.50	273,652.50	24,877.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	1,351.76	14,869.31	14,869.31	1,351.75
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	96,430.16	1,086,814.83	1,086,814.83	96,430.17
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	7,846.66	86,313.33	86,313.33	7,846.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	10,119.33	111,312.66	111,312.66	10,119.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	2,923.25	32,155.75	32,155.75	2,923.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	1,751.66	19,268.33	19,268.33	1,751.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	935.79	10,481.21	10,481.21	935.79
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,794.00	12,065.75	132,728.25	132,728.25	12,065.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	207,975.64	2,305,114.23	2,305,114.23	207,975.63
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	5,833.03	64,163.27	64,163.27	5,833.03
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	39,860.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	87,797.06	965,767.73	965,767.73	87,797.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>26,844,695.84</b>	<b>1,502,866.05</b>	<b>25,342,289.23</b>	<b>25,342,289.23</b>	<b>1,502,406.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	128,303.20	1,589,629.74	1,589,629.74	128,303.19
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,979.64	5,167.83	56,846.16	56,846.16	18,133.48
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	1,298.33	14,281.66	14,281.66	1,298.34
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	2,738.70	30,125.70	30,125.70	2,738.70
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	5,248.71	57,735.82	57,735.82	5,248.71
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	149,298.58	12,441.54	136,857.03	136,857.03	12,441.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	1,408,503.19	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	8,363.33	91,996.66	91,996.66	8,363.34
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	431,567.87	4,747,246.60	4,747,246.60	431,567.88
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	7,794.82	85,742.97	85,742.97	7,794.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	0.01	889,897.09	889,897.09	2,975,108.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	71,001.79	71,001.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	23,953.82	263,492.06	263,492.06	23,953.83
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	3,745.58	41,201.41	41,201.41	3,745.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	74,229.16	42,742.11	31,487.05	31,487.05	42,742.11
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	187,262.06	2,059,882.72	2,059,882.72	187,262.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	0.00	328,900.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>17,248,857.24</b>	<b>860,827.91</b>	<b>11,685,573.36</b>	<b>12,980,901.11</b>	<b>4,267,856.13</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	27,429.49	27,429.49	26,269.51
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	0.00	0.00	186,205.60
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	20,159.80	20,159.80	220,840.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	320,053.55	2,655,054.64	2,655,054.64	-2,655,054.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	824,444.16	824,444.16	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>1,380,348.76</b>	<b>320,053.55</b>	<b>3,827,088.09</b>	<b>3,827,088.09</b>	<b>-2,146,739.33</b>
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,057.50</b>	<b>-7,057.50</b>
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	11,226.79	123,494.69	123,494.69	11,226.79
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	22,289.52	245,1		

<b>SBPR School Building Program - Summary</b>			<b>402,195.82</b>	<b>33,516.31</b>	<b>368,679.50</b>	<b>368,679.50</b>	<b>33,516.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>90,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>63,000.00</b>	<b>27,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,563.14	0.00	7,562.88	7,562.88	0.26
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	85,636.00	0.00	50,747.80	76,537.80	9,098.20
	23LICF 23LICF License Fees SFY2023	5321/3800	4,800.00	0.00	0.00	0.00	4,800.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	0.00	0.00	3,732.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	33,550.00	0.00	33,550.00	33,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,027.42	0.00	7,027.42	7,027.42	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	50,080.90	50,080.90	117,159.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>679,619.88</b>	<b>0.00</b>	<b>156,469.00</b>	<b>545,059.51</b>	<b>134,560.37</b>
<b>320 WASATCH SCHOOL DISTRICT - Summary</b>			<b>53,794,415.95</b>	<b>3,715,711.72</b>	<b>46,794,579.12</b>	<b>49,898,626.48</b>	<b>3,895,789.47</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,550.69	10,640.30	57,564.80	57,564.80	9,985.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>67,550.69</b>	<b>10,640.30</b>	<b>57,564.80</b>	<b>57,564.80</b>	<b>9,985.89</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	33,104.94	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	92,413.54	92,413.54	31,586.46
<b>84002 SAS-Adult Education - Summary</b>			<b>269,035.00</b>	<b>0.00</b>	<b>125,518.48</b>	<b>237,448.54</b>	<b>31,586.46</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	0.00	1,902,059.33	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	20,136.02	20,136.02	46,098.23
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,617,680.35	0.00	1,517,990.73	1,517,990.73	3,099,689.62
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,769,385.69</b>	<b>0.00</b>	<b>3,440,186.08</b>	<b>6,421,195.84</b>	<b>3,348,189.85</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	20,050.35	0.00	0.00	0.00	20,050.35
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.90	0.00	0.00	0.00	6,274,609.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,065,967.06</b>	<b>0.00</b>	<b>0.00</b>	<b>5,771,306.81</b>	<b>6,294,660.25</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	28,144.24	28,144.24	71,855.76
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	671,491.73	1,193,714.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	269,727.18	269,727.18	1,117,378.82
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,680,820.00</b>	<b>0.00</b>	<b>969,363.15</b>	<b>1,491,585.42</b>	<b>1,189,234.58</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	67,199.24	67,199.24	76,866.61
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,908.80	0.00	0.00	0.00	44,908.80
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>188,974.65</b>	<b>0.00</b>	<b>67,199.24</b>	<b>67,199.24</b>	<b>121,775.41</b>
84196 SAS-McKinney Vento Homeless Children	23M/FT 23M/FT Flow-through FFY2023	7950/4800	25,790.92	0.00	20,757.59	20,757.59	5,033.33
	24M/FT 24M/FT Flow-through FFY2024	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>55,902.78</b>	<b>0.00</b>	<b>20,757.59</b>	<b>20,757.59</b>	<b>35,145.19</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,582.60	0.00	115,337.19	188,582.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	79,245.85	116,846.96	116,846.96	162,431.64
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>497,871.20</b>	<b>79,245.85</b>	<b>232,184.15</b>	<b>305,433.56</b>	<b>192,431.64</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,098.00	0.00	253,502.65	252,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,774.00	0.00	335,991.20	335,991.20	425,782.80
	S22ZSL S22ZSL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	300.00	-300.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,513,872.00</b>	<b>0.00</b>	<b>589,493.85</b>	<b>1,068,389.20</b>	<b>425,482.80</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	209,118.22	260,007.83	260,007.83	82,398.14
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>751,823.74</b>	<b>209,118.22</b>	<b>260,007.83</b>	<b>260,007.83</b>	<b>491,815.91</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	0.00	0.00	153,140.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>153,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,140.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	12,512,844.39	35,689,725.57	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>35,689,725.57</b>	<b>0.00</b>	<b>12,512,844.39</b>	<b>35,689,725.57</b>	<b>0.00</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	121,882.59	192,564.95	109,751.66
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>302,316.61</b>	<b>0.00</b>	<b>121,882.59</b>	<b>192,564.95</b>	<b>109,751.66</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	290.00	4,334.80	-4,334.80
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>290.00</b>	<b>4,334.80</b>	<b>-4,334.80</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	758,856.40	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	194,016.48	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	156,105.73	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	513,230.50	3,063,626.50	3,063,626.50	-3,063,626.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	135,552.48	814,287.36	814,287.36	-814,287.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	113,294.92	656,902.00	656,902.00	-656,902.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>762,077.90</b>	<b>5,643,794.47</b>	<b>11,049,469.89</b>	<b>-11,049,469.89</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	338,881.20	1,874,198.40	1,874,198.40	-1,874,198.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>338,881.20</b>	<b>1,874,198.40</b>	<b>1,874,198.40</b>	<b>-1,874,198.40</b>
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	0.00	0.00	300,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,582.00	0.00	50,512.16	50,512.16	121,069.84
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	360.00	360.00	-360.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>511,582.00</b>	<b>120.00</b>	<b>50,872.16</b>	<b>392,319.76</b>	<b>119,262.24</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	0.00	10,297.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>10,297.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,297.20</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>	<b>-360.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,115,949.87	19,909.33	5,096,040.54	5,096,040.54	19,909.33
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	83,871,055.12	5,012,742.64	78,859,361.47	78,859,361.47	5,011,693.65
	24PPBD 24PPBD Pub Ed Online Det SFY2024	VAR/3010	3,701,763.00	7,490.00	3,701,763.00	3,701,763.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,232.00	-1,049.00	-24,232.00	-24,232.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	131,554.74	1,447,102.22	1,447,102.22	131,554.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	1,153,400.68	12,782,547.05	12,782,547.05	1,153,400.69
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,197,818.62	1,585,100.51	17,612,718.11	17,612,718.11	1,585,100.51
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	250,117.21	2,751,289.34	2,751,289.34	250,117.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	159,655.88	1,756,214.78	1,756,214.78	159,655.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	7,916.14	87,077.60	87,077.60	7,916.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,302,124.00	441,843.66	4,860,280.33	4,860,280.33	441,843.67
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	71,972.16	791,693.83	791,693.83	71,972.17
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	10,719.16	117,910.83	117,910.83	10,719.17
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	7,316.50	80,481.50	80,481.50	7,316.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	3,169.75	34,867.25	34,867.25	3,169.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	46,636.92	513,006.09	513,006.09	46,636.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	753,986.94	8,305,242.36	8,305,242.36	753,986.95
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	38,742.42	426,166.69	426,166.69	38,742.43
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	231,442.50	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	424,397.66	4,668,374.33	4,668,374.33	424,397.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>154,320,201.23</b>	<b>10,134,183.29</b>	<b>144,193,507.81</b>	<b>144,193,507.81</b>	<b>10,126,693.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	9807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUG 21PUG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	408,500.00	9,813.26
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300					



	24POG 24POG Adult Education SFY2024	1609/3300	487,571.00	40,630.92	446,940.09	446,940.09	40,630.91
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	1,778.66	19,565.33	19,565.33	1,778.67
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	7,323.61	80,559.65	80,559.65	7,323.61
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	21,176.98	232,946.87	232,946.87	21,176.99
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	535,375.97	44,614.66	490,761.30	490,761.30	44,614.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	5,172,296.65	5,172,296.65	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	393,612.00	32,801.00	360,811.00	360,811.00	32,801.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	1,682,460.17	18,507,061.87	18,507,061.87	1,682,460.17
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	38,670.40	425,374.49	425,374.49	38,670.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	90,930.02	0.01	75,814.24	75,814.24	15,115.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	280,116.35	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	81,875.86	900,634.48	900,634.48	124,775.87
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	15,693.99	172,633.93	172,633.93	15,694.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	0.00	1,141,920.00	1,141,920.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	157,541.03	578,112.35	578,112.35	429,195.43
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	778,207.50	8,560,282.57	8,560,282.57	778,207.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	219,471.28	790,469.49	790,469.49	500,279.59
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>53,191,604.59</b>	<b>3,544,039.11</b>	<b>42,876,024.08</b>	<b>49,001,053.69</b>	<b>4,190,520.90</b>
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	290,000.00	0.00	30,567.46	290,000.00	0.00
	24HTC 24HTC Students Exp Homelessness Team Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	0.00	1,062,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	78,418.00	0.00	29,796.41	29,796.41	48,621.59
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	0.00	0.00	724,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	7,557.89	7,557.89	7,557.89	-7,557.89
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	198,903.30	0.00	193,600.00	193,600.00	5,303.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	3,202,898.46	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,460.00	0.00	1,460.00	1,460.00	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>		<b>5,557,679.76</b>	<b>7,557.89</b>	<b>3,465,880.22</b>	<b>3,725,312.76</b>	<b>1,832,367.00</b>
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	11,037.89	22,413.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>45,381.77</b>	<b>0.00</b>	<b>11,037.89</b>	<b>45,381.77</b>	<b>0.00</b>
	SBPR School Building Program						
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	18,670.42	205,374.60	205,374.60	18,670.41
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	37,068.01	407,748.14	407,748.14	37,068.02
	<b>SBPR School Building Program - Summary</b>		<b>668,861.17</b>	<b>55,738.43</b>	<b>613,122.74</b>	<b>613,122.74</b>	<b>55,738.43</b>
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	0.00	5,000.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	0.00	51,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,735.39	4,735.39	1.45
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>790,699.48</b>	<b>0.00</b>	<b>56,735.39</b>	<b>389,052.24</b>	<b>401,647.24</b>
	T&L T&L-Teaching & Learning						
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	38,835.52	0.00	0.00	38,835.52	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,943.44	5,409.66	5,409.66	18,202.50	740.94
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	0.00	0.00	0.00	70,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	228,484.11	338,674.11	6,483.89
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	7,253.33	155,630.72	4,209.67
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	14,934.76	14,934.76	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	500.00	0.00	0.00	0.00	500.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	167,720.00	0.00	78,984.00	167,720.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,590.00	0.00	0.00	0.00	22,590.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	114,730.00	0.00	114,730.00	114,730.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	300.00	300.00	300.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,347.64	0.00	4,347.64	4,347.64	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	638,660.75	0.00	512,985.00	512,985.00	125,675.75
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	0.00	0.00	58,174.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	530.00	530.00	-530.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,408,841.53</b>	<b>5,709.66</b>	<b>1,011,458.50</b>	<b>3,023,781.81</b>	<b>385,059.72</b>
	<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>		<b>282,511,533.72</b>	<b>15,147,311.85</b>	<b>218,194,283.81</b>	<b>265,925,408.22</b>	<b>16,586,125.50</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,863.35	0.00	5,863.35	5,863.35	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,863.35</b>	<b>0.00</b>	<b>5,863.35</b>	<b>5,863.35</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	107,059.58	107,059.58	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	0.00	96,047.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>203,107.05</b>	<b>0.00</b>	<b>107,059.58</b>	<b>107,059.58</b>	<b>96,047.47</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	99,920.92	99,920.92	919.26
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	8,209.50	8,209.50	29,388.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	0.00	107,241.11
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>245,679.24</b>	<b>0.00</b>	<b>108,130.42</b>	<b>108,130.42</b>	<b>137,548.82</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	5,427.19	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	0.00	0.00	5,501.49
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,928.68</b>	<b>0.00</b>	<b>5,427.19</b>	<b>5,427.19</b>	<b>5,501.49</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	7,452.91	7,452.91	10,573.09
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,446.00</b>	<b>0.00</b>	<b>7,452.91</b>	<b>7,452.91</b>	<b>23,993.09</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	167,111.17	326,938.05	416,031.43	384,395.65
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>800,427.08</b>	<b>167,111.17</b>	<b>326,938.05</b>	<b>416,031.43</b>	<b>384,395.65</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,226.85	64,173.97	-54,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,113.92	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,917.50	28,856.79	-28,856.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,524.25	49,564.20	49,564.20	-49,564.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,473.12	11,196.96	11,196.96	-11,196.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,659.51	19,750.33	19,750.33	-19,750.33
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>			<b>0.00</b>	<b>10,656.88</b>	<b>96,769.76</b>	<b>198,300.40</b>	<b>-198,300.40</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,682.80	24,679.20	24,679.20	-24,679.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,682.80</b>	<b>24,679.20</b>	<b>24,679.20</b>	<b>-24,679.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	51,380.49	51,380.49	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>63,312.49</b>	<b>0.00</b>	<b>63,312.48</b>	<b>63,312.48</b>	<b>0.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	0.00	50,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,331.02	-3,741.82	54,331.02	54,331.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	760,768.78	6,352.08	756,999.70	756,999.70	3,769.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,877.00	-2,583.00	-17,877.00	-17,877.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	172,750.50	1,908,978.47	1,908,978.47	172,750.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	32,453.95	307,566.05	307,566.05	22,486.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,488.32	28,408.98	325,079.34	325,079.34	28,408.98
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	5,955.17	65,506.89	65,506.89	5,955.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	300.90	3,309.87	3,309.87	300.89
	24PKA 24PKA CTE ADM SFY2024	VAR/3100	329,958.00	27,496.50	302,461.50	302,461.50	27,496.50
	24PKA 24PKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PKKC 24PKKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	583.33	6,416.66	6,416.66	583.34
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	399.00	4,389.00	4,389.00	399.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	652.08	7,172.91	7,172.91	652.09
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	783.16	9,443.83	9,443.83	783.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	9,742.82	107,792.40	107,792.40	9,742.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	564.74	6,212.10	6,212.10	564.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	1,945.50	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	9,879.31	108,672.43	108,672.43	9,879.32
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,312,132.59</b>	<b>295,827.69</b>	<b>4,022,530.65</b>	<b>4,022,530.65</b>	<b>289,601.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	25,135.51	0.00	0.00	25,135.51	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	111,000.00	0.00	75,000.00	75,000.00	36,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	11,184.82	158,490.54	158,490.54	11,184.82
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,989.31	247.44	2,741.86	2,741.86	247.45
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	2,476.77	27,244.50	27,244.50	2,476.78
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	278,553.71	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	3,232.92	35,562.09	35,562.09	3,232.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	30,563.16	336,194.83	336,194.83	30,563.17
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	412,330.73	-0.01	344,155.43	344,155.43	68,175.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	5,189.50	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,184.40	2,127.86	24,913.30	24,913.30	2,271.10
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	4,120.15	4,120.15	374.55
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	0.00	18,376.14	18,376.14	35,771.38
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	20,601.80	226,619.77	226,619.77	20,601.79
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	0.00	40,137.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,956,247.92</b>	<b>70,809.32</b>	<b>1,837,141.82</b>	<b>1,705,210.70</b>	<b>251,037.22</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	9,724.69	9,724.69	9,724.69	65,275.31
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	34,087.65	34,087.65	34,087.65	-34,087.65
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	1,182.44	0.00	1,182.44	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	61,481.83	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	6,666.00	0.00	6,666.00	6,666.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>32,200,756.27</b>	<b>45,812.34</b>	<b>113,142.61</b>	<b>32,113,142.61</b>	<b>87,613.66</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	3,806.14	41,867.50	41,867.50	3,806.13
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	4,527.20	49,799.18	49,799.18	4,527.19
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	13.63	149.96	149.96	13.64
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	27.06	297.73	297.73	27.07
<b>SBPR School Building Program - Summary</b>			<b>100,488.40</b>	<b>8,374.03</b>	<b>92,114.37</b>	<b>92,114.37</b>	<b>8,374.03</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUFV 24SUFV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>183,780.26</b>	<b>0.00</b>	<b>4,000.00</b>	<b>28,000.00</b>	<b>155,780.26</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	1,260.00	1,945.00	10,704.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	46,953.07	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,620.00	0.00	1,620.00	1,620.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,916.00	2,583.00	5,916.00	5,916.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>340,426.36</b>	<b>2,583.00</b>	<b>55,749.07</b>	<b>120,617.83</b>	<b>219,808.53</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	219,848.52	219,848.52	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	121,780.72	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	212,101.70	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	-6,225.77	28,992.53	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	18,402.14	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	64,809.24	64,809.24	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>665,934.85</b>	<b>-6,225.77</b>	<b>665,934.85</b>	<b>665,934.85</b>	<b>0.00</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>			<b>41,193,530.54</b>	<b>596,631.46</b>	<b>7,246,246.31</b>	<b>39,696,807.97</b>	<b>1,496,722.57</b>
May 31, 2024							

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	151,040.53	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	179,460.09	179,460.09	218,983.91
<b>84002 SAS-Adult Education - Summary</b>			<b>758,204.00</b>	<b>0.00</b>	<b>330,500.62</b>	<b>539,220.09</b>	<b>218,983.91</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	1,969,449.90	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,784,493.22	0.00	1,035,790.10	1,035,790.10	1,748,703.12
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,172,968.42</b>	<b>0.00</b>	<b>3,005,240.00</b>	<b>3,424,265.30</b>	<b>1,748,703.12</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	5,908,468.63	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	0.00	0.00	6,221,142.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,324,353.42</b>	<b>0.00</b>	<b>5,908,468.63</b>	<b>6,103,211.38</b>	<b>6,221,142.04</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	58,178.65	344,293.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	82,879.10	82,879.10	317,337.90
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	465.00	1,085.00	1,085.00	-1,085.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>744,510.00</b>	<b>465.00</b>	<b>142,142.75</b>	<b>428,257.10</b>	<b>316,252.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	190,206.30	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	0.00	193,542.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>383,748.36</b>	<b>0.00</b>	<b>190,206.30</b>	<b>190,206.30</b>	<b>193,542.06</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	25,386.18	84,250.25	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>84,250.25</b>	<b>0.00</b>	<b>25,386.18</b>	<b>84,250.25</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	151,014.77	151,014.77	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>263,383.38</b>	<b>0.00</b>	<b>151,014.77</b>	<b>263,383.38</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	542,234.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	0.00	0.00	646,942.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	155.00	430.00	430.00	-430.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,208,176.00</b>	<b>155.00</b>	<b>542,664.00</b>	<b>542,664.00</b>	<b>665,512.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	73,112.02	73,112.02	98,745.64
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>372,117.82</b>	<b>0.00</b>	<b>73,112.02</b>	<b>73,112.02</b>	<b>299,005.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	2,794,898.28	13,997,003.15	5,519,594.67
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>19,516,597.82</b>	<b>0.00</b>	<b>2,794,898.28</b>	<b>13,997,003.15</b>	<b>5,519,594.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	577,712.55	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	195,744.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	96,518.16	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,125.12	4,076.31	4,076.31	-4,076.31
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	355,268.75	2,647,769.20	2,647,769.20	-2,647,769.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	125,222.68	1,000,090.08	1,000,090.08	-1,000,090.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	71,006.40	523,720.74	523,720.74	-523,720.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>552,622.95</b>	<b>5,045,631.04</b>	<b>10,194,272.88</b>	<b>-10,194,272.88</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	329,246.40	2,228,228.00	2,228,228.00	-2,228,228.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>329,246.40</b>	<b>2,228,228.00</b>	<b>2,228,228.00</b>	<b>-2,228,228.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	298,911.00	0.00	0.00	248,911.00	20,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	153,642.00	153,642.00	153,642.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	360.00	660.00	660.00	-660.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>452,553.00</b>	<b>154,002.00</b>	<b>154,002.00</b>	<b>403,466.53</b>	<b>19,086.47</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP 17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	44,375.46	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	37,275.45	210,671.36	210,671.36	-210,671.36
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>58,458.32</b>	<b>37,275.45</b>	<b>255,046.82</b>	<b>469,421.66</b>	<b>-410,963.34</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>720.00</b>	<b>720.00</b>	<b>-720.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,122,886.63	937,748.31	5,612,646.07	5,612,646.07	510,240.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	95,798,429.17	6,592,901.32	89,208,488.86	89,208,488.86	6,589,940.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-44,483.50	-2,961.00	-44,483.50	-44,483.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	40,645.19	447,097.09	447,097.09	40,645.19
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	1,067,509.24	11,742,601.66	11,742,601.66	1,067,509.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,735,358.57	1,719,000.51	19,016,358.06	19,016,358.06	1,719,000.51
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	187,317.22	2,060,489.42	2,060,489.42	187,317.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	166,543.52	1,831,978.71	1,831,978.71	166,543.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	7,431.61	81,747.71	81,747.71	7,431.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,907,911.00	492,325.92	5,415,585.09	5,415,585.09	492,325.91
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	24,966.66	274,633.33	274,633.33	24,966.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	58,011.16	638,122.83	638,122.83	58,011.17
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	9,945.42	109,399.59	109,399.59	9,945.41
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	8,023.58	88,259.41	88,259.41	8,023.59
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	9,296.92	104,429.09	104,429.09	9,296.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	50,939.50	560,334.50	560,334.50	50,939.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,966,247.46	712,469.18	7,853,778.27	7,853,778.27	712,469.19
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	7,846.66	86,313.33	86,313.33	7,846.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	36,313.28	399,446.18	399,446.18	36,313.29
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	223,378.61	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	370,519.60	4,075,715.60	4,075,715.60	370,519.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>161,855,605.98</b>	<b>12,496,793.80</b>	<b>149,786,319.91</b>	<b>149,786,319.91</b>	<b>12,069,286.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	0.00	1,209,029.52	171,566.40
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	102,737.90	102,737.90	65,167.21
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	661,188.60	7,750,614.18	7,750,614.18	661,188.59
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	76,695.92	843,655.09	843,655.09	76,695.91
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,732.08	6,144.34	67,587.74	67,587.74	6,144.34
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	18,303.90	201,342.91	201,342.91	18,303.90
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	47,373.65	521,110.17	521,110.17	47,373.65
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	4,622,401.42	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	46,154.38	522,564.62	522,564.62	75,475.38
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	1,536,294.00	16,899,233.98	16,899,233.98	1,536,293.99
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	9,107.80	100,185.87	100,185.87	9,107.8

	24PQY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,761.19	-0.01	71,476.33	71,476.33	14,284.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	259,082.50	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,725.65	26,072.97	286,802.68	286,802.68	40,922.97
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	14,532.86	159,861.49	159,861.49	14,532.87
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	0.00	487,294.00	487,294.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	0.00	182,882.89
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	828,948.91	828,948.91	71,255.11
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	742,144.71	8,163,591.85	8,163,591.85	742,144.72
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	1,094,626.64	1,094,626.64	55,595.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>51,660,452.16</b>	<b>3,184,013.12</b>	<b>43,008,118.28</b>	<b>47,871,516.54</b>	<b>3,788,935.62</b>
PEESRA	PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	57,070.22
		23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	139,177.31	250,000.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5682/3500	1,076,186.00	206,229.05	206,229.05	869,956.95
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	95,269.00	95,269.00	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	0.00	1,939,881.04
		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	285,234.92
		24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	7,142.43	7,142.43	-7,142.43
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	117,044.92	8,537.10
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	2,972,174.24	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,472.00	0.00	2,472.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>6,907,907.22</b>	<b>308,640.48</b>	<b>3,539,508.95</b>	<b>3,707,401.86</b>	<b>3,200,505.36</b>
SAS	SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	11,111.11	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>11,111.11</b>	<b>0.00</b>	<b>11,111.11</b>	<b>11,111.11</b>	<b>0.00</b>
SSS	SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	74,807.30	0.00	0.00	74,807.30
		21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	48,000.00	94,000.00
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	17,615.79	0.00	5,000.00	5,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	0.00	48,000.00
		24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	167,439.89	167,439.89
		24SAST 24SAST School Safety SFY2024	5914/3800	135,000.00	0.00	0.00	135,000.00
		24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	0.00	28,325.30
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
<b>SSS SSS-Student Support Services - Summary</b>			<b>974,324.94</b>	<b>0.00</b>	<b>220,439.89</b>	<b>537,899.60</b>	<b>436,725.34</b>
T&L	T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	97,837.52	0.00	0.00	97,837.52
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	10,184.22	0.00	0.00	10,184.22
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90
		20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,448.97	0.00	0.00	3,449.61
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	304,527.68	403,222.64	595,842.64
		23LICF 23LICF License Fees SFY2023	5321/3800	8,500.00	0.00	0.00	8,500.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	43,500.00	43,500.00
		23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	103,836.18	181,592.76
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	17,868.00	8,552.45	8,552.45	9,315.55
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	108,000.00	0.00	108,000.00	108,000.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	525.00	525.00	525.00	525.00
		24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,659.00	0.00	12,659.00	12,659.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	451,248.53	451,248.53
		24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	137,500.00
		S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-285.79
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-112.02
		S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	0.00	6,240.00	6,240.00	6,240.00	-6,240.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,378,695.13</b>	<b>319,845.13</b>	<b>1,137,783.80</b>	<b>2,967,190.77</b>	<b>411,404.36</b>
VBLPR	Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	1,150,917.58	3,687,129.18	335,193.57
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	637,527.94	2,042,411.97	185,673.81
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	605,351.11	6,597,279.71	599,752.70
		24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	579,509.56	0.00
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	2,040,124.73	4,732,056.26	430,186.93
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>19,189,193.69</b>	<b>4,433,921.36</b>	<b>17,638,386.68</b>	<b>17,638,386.68</b>	<b>1,550,807.01</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>			<b>285,286,511.02</b>	<b>21,816,980.69</b>	<b>236,189,230.03</b>	<b>261,461,208.51</b>	<b>23,825,302.51</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	44,784.96	0.00	44,784.96	44,784.96	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>44,784.96</b>	<b>0.00</b>	<b>44,784.96</b>	<b>44,784.96</b>	<b>0.00</b>
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	287,249.97	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	165,076.60	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	146,126.28	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	113,093.74	113,093.74	323,906.26
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	73,566.96	73,566.96	151,433.04
<b>84002 SAS-Adult Education - Summary</b>			<b>1,497,726.00</b>	<b>0.00</b>	<b>785,113.55</b>	<b>1,022,386.70</b>	<b>475,339.30</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	5,008,319.47	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	66,234.25	66,234.25	66,234.25	198,702.75
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	2,528,987.10	2,528,987.10	2,528,987.10	2,124,540.80
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	0.00	0.00	640,554.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,658,599.33</b>	<b>2,595,221.35</b>	<b>7,603,540.82</b>	<b>7,694,801.78</b>	<b>2,963,797.55</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,536,644.65	0.00	0.00	0.00	1,536,644.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,404,682.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868,038.33</b>	<b>1,536,644.65</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	270,035.27	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	0.00	0.00	390,195.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	275.00	275.00	275.00	-275.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>660,230.27</b>	<b>275.00</b>	<b>270,310.27</b>	<b>270,310.27</b>	<b>389,920.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	51,606.58	0.00	0.00	0.00	51,606.58
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>220,826.26</b>	<b>0.00</b>	<b>0.00</b>	<b>169,219.68</b>	<b>51,606.58</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	0.00	0.00	0.00	34,402.83
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>64,721.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,721.24</b>
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	46,090.80	80,602.10	80,602.10	319,397.90
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>400,000.00</b>	<b>46,090.80</b>	<b>80,602.10</b>	<b>80,602.10</b>	<b>319,397.90</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	380,845.41	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	0.00	0.00	554,779.69
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>935,625.10</b>	<b>0.00</b>	<b>380,845.41</b>	<b>380,845.41</b>	<b>554,779.69</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	123,490.17	649,406.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	0.00	0.00	657,655.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	35.00	140.00	140.00	-140.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,307,061.00</b>	<b>123,525.17</b>	<b>649,546.00</b>	<b>649,546.00</b>	<b>657,515.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	366,761.85	397,512.87	397,512.87	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	0.00	0.00	427,571.02
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>825,083.89</b>	<b>366,761.85</b>	<b>397,752.87</b>	<b>397,752.87</b>	<b>427,331.02</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>235,439.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,439.75</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	284,812.31	370,689.70	761,610.30
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,968,811.27	0.00	10,984,364.84	15,158,444.04	24,810,367.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	14,813.45	20,372.05	47,127.95
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>41,218,811.27</b>	<b>0.00</b>	<b>11,283,990.60</b>	<b>15,649,505.79</b>	<b>25,669,305.48</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	67,049.32	227,891.58	114,961.11
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>342,852.69</b>	<b>0.00</b>	<b>67,049.32</b>	<b>227,891.58</b>	<b>114,961.11</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	140.00	3,140.00	-3,140.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>3,140.00</b>	<b>-3,140.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	5,545.80	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	807,148.85	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	148,408.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	309,900.65	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	4,890.60	39,830.31	39,830.31	-39,830.31
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	428,740.50	3,255,055.75	3,255,055.75	-3,255,055.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	84,660.00	648,736.00	648,736.00	-648,736.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	181,497.90	1,358,284.36	1,358,284.36	-1,358,284.36
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>699,789.00</b>	<b>6,572,909.72</b>	<b>12,696,516.39</b>	<b>-12,696,516.39</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	203,184.00	1,276,010.00	1,276,010.00	-1,276,010.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>203,184.00</b>	<b>1,276,010.00</b>	<b>1,276,010.00</b>	<b>-1,276,010.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>345,810.00</b>	<b>120.00</b>	<b>250,120.00</b>	<b>250,222.54</b>	<b>95,587.46</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	66,750.46	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	31,049.49	310,835.27	310,835.27	-310,835.27
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>103,652.40</b>	<b>31,049.49</b>	<b>377,585.73</b>	<b>773,481.54</b>	<b>-669,829.14</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,203,159.28	-145,883.51	1,203,159.28	1,203,159.28	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,329,179.99	-978,295.74	16,329,179.99	16,329,179.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-404,143.50	-8,951.00	-404,143.50	-404,143.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	827,786.27	8,331,476.44	8,331,476.44	672,951.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,453,531.68	1,530,388.80	11,901,438.62	11,901,438.62	552,093.06
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	63,882.75	702,710.27	702,710.27	63,882.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	214,003.96	2,354,043.59	2,354,043.59	214,003.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	4,212.68	46,339.50	46,339.50	4,212.68
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	282,626.58	3,108,892.41	3,108,892.41	282,626.59
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	30,426.50	334,691.50	334,691.50	30,426.50
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	6,201.08	68,211.91	68,211.91	6,201.09
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	4,927.66	54,204.33	54,204.33	4,927.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	1,421.83	15,640.16	15,640.16	1,421.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	16,437.66	180,814.33	180,814.33	16,437.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	410,102.50	4,511,127.47	4,511,127.47	410,102.49
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	3,923.33	43,156.66	43,156.66	3,923.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	38,545.10	423,996.09	423,996.09	38,545.10
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	123,740.08	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	423,013.80	4,691,329.40	4,691,329.40	423,013.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>56,766,178.84</b>	<b>2,726,583.58</b>	<b>54,039,625.19</b>	<b>54,039,625.19</b>	<b>2,726,553.65</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POG 21POG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.

23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	332,884.11	332,884.11	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	225,049.89	3,219,090.95	3,219,090.95	225,049.89
24PQG 24PQG Adult Education SFY2024	1609/3300	2,333,618.00	190,564.58	2,096,210.41	2,096,210.41	237,407.59
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	91,295.00	1,004,245.00	1,004,245.00	91,295.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	11,906.78	130,974.60	130,974.60	11,906.78
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	10,497.42	115,471.64	115,471.64	10,497.42
24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	3,167.75	34,845.25	34,845.25	3,167.75
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	9,646.98	106,116.74	106,116.74	9,646.97
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	2,849,645.22	2,849,645.22	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	356,598.00	29,716.50	326,881.50	326,881.50	29,716.50
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	1,192,073.00	13,112,802.99	13,112,802.99	1,192,072.99
24POV 24POV Dual Immersion SFY2024	5637/3500	77,952.29	6,496.02	71,456.26	71,456.26	6,496.03
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,450.41	0.01	43,713.99	43,713.99	8,736.42
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	188,793.93	188,793.93	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5862/3500	1,236,957.20	99,477.26	1,094,249.93	1,094,249.93	142,707.27
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	10,712.36	117,836.05	117,836.05	10,712.37
24PUF 24PUF Youth in Custody SFY2024	5340/3300	946,760.00	0.00	946,760.00	946,760.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.89	0.00	0.00	0.00	347,861.89
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	0.00	0.00	554,922.14
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	5,452,631.88	454,385.99	4,998,245.89	4,998,245.89	454,385.99
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	0.00	697,188.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>42,839,056.15</b>	<b>2,334,989.54</b>	<b>30,965,224.46</b>	<b>30,965,224.46</b>	<b>4,143,101.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	0.00	0.00	388,450.00
24PKWS 24PKWS Computer Science One-time PEEESRA	5677/3500	154,190.00	0.00	0.00	0.00	154,190.00
24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	4,368.21	4,368.21	4,368.21	-4,368.21
24PUI 24PUI English Language Learner Support/PEESRA	5911/3400	360,803.12	0.00	0.00	0.00	360,803.12
24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	2,264,987.15	0.00	2,264,987.15	2,264,987.15	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	2,994.00	0.00	2,994.00	2,994.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>		<b>3,770,767.20</b>	<b>4,368.21</b>	<b>2,272,349.36</b>	<b>2,272,349.36</b>	<b>1,417,392.84</b>
SAS SAS-Student Advocacy Services						
18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	0.00	0.00	196,904.00
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>218,422.55</b>	<b>0.00</b>	<b>0.00</b>	<b>218,422.55</b>	<b>196,904.00</b>
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	913.61	3,112.96	3,112.96	43,762.04
24SAST 24SAST School Safety SFY2024	5914/3800	111,000.00	0.00	0.00	0.00	111,000.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,005,729.50</b>	<b>913.61</b>	<b>42,112.96</b>	<b>356,013.83</b>	<b>649,715.67</b>
T&L T&L-Teaching & Learning						
16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	137,634.56	0.00	0.00	137,634.56	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
20CPR 20CPR CPRAED SFY2020	0050/3990	984.00	0.00	0.00	984.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,153.51	0.00	0.00	6,153.51	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,474.00	0.00	58,155.00	118,150.00	48,324.00
23LICF 23LICF License Fees SFY2023	5321/3800	6,500.00	0.00	0.00	0.00	6,500.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	44,091.00	44,091.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,150.00	0.00	3,337.20	3,337.20	8,812.80
24DRED 24DRED Drivers Ed SFY2024	5610/3800	49,310.00	0.00	49,310.00	49,310.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	0.00	0.00	568,636.43
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	599.00	599.00	599.00	599.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	336,737.31	336,737.31	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	1,145.00	1,145.00	-1,145.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,401,525.27</b>	<b>754.00</b>	<b>493,529.51</b>	<b>1,771,300.56</b>	<b>630,224.71</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>		<b>172,267,586.65</b>	<b>9,133,595.60</b>	<b>117,853,142.83</b>	<b>143,593,843.23</b>	<b>28,673,743.42</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**

Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	26,270.00	26,270.00	12.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	1,622,360.97	3,091,339.42	0.00
	2311SF 2311SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	62,895.72	62,895.72	202,041.28
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	591,795.16	591,795.16	591,795.16	2,541,939.84
	2411SF 2411SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	0.00	0.00	875,455.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	20,296.17	20,296.17	22,274.99
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	0.00	0.00	46,236.21
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	32,125.44	32,125.44	297,115.56
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	161,802.66	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	5,683.94	5,683.94	38,349.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	0.00	263,786.68	263,786.68	2,350,290.26
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	181,202.17	0.00	59,314.69	59,314.69	121,887.48
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	181,684.58	292,371.99	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,165.00	0.00	107,889.56	107,889.56	180,275.44
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	91,120.10	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	0.00	0.00	92,165.19
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84196 SAS-McKinney Vento Homeless Children	23M/VFT 23M/VFT Flow-through FFY2023	7950/4800	14,021.70	0.00	7,247.38	7,247.38	6,774.32
	24M/VFT 24M/VFT Flow-through FFY2024	7950/4800	15,124.73	0.00	0.00	0.00	15,124.73
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	106,829.84	106,829.84	76,363.94
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	0.00	192,395.74
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	259,011.04	259,011.04	231,729.96
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	0.00	0.00	493,477.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424 T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	66,515.15	66,515.15	155,915.61
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	9,930.46	9,930.46	90,139.54
	24AFTT 24AFTT Stronger Connections Flow-Through SFY24	7893/4800	100,070.00	0.00	0.00	0.00	100,070.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	6,822,678.58	15,274,754.94	21,373,278.71	5,454,819.33
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	209,175.46	345,604.07	575,028.93
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	115,576.42	168,926.25	110,440.50
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,895.15	105,521.08	123,329.06
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	7,943.13	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	539,738.70	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	92,146.50	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	249,759.40	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	5,179.59	38,598.30	38,598.30	-38,598.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	304,722.90	2,242,019.00	2,242,019.00	-2,242,019.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	52,920.00	391,077.50	391,077.50	-391,077.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	146,577.08	1,079,468.40	1,079,468.40	-1,079,468.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	127,008.00	758,893.60	758,893.60	-758,893.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	186,912.84	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	5,747.68	0.00	0.00	5,747.68	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	55,206.00	55,206.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	43,617.18	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	43,020.04	215,908.54	215,908.54	-215,908.54
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,126,914.31	167,218.12	1,959,696.20	1,959,696.20	167,218.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	26,282,180.26	1,809,284.26	25,018,693.99	25,018,693.99	1,807,486.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-25,382.00	-1,798.00	-25,382.00	-25,382.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	297,489.60	3,272,385.62	3,272,385.62	297,489.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,437.22	529,392.39	5,822,150.79	5,822,150.79	529,286.43
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	54,137.93	595,517.17	595,517.17	54,137.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	106,124.19	1,167,366.03	1,167,366.03	106,124.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	2,390.26	26,292.95	26,292.95	2,390.27
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	131,148.50	1,442,633.50	1,442,633.50	131,148.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	21,137.92	232,517.09	232,517.09	21,137.91
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	4,449.75	48,947.25	48,947.25	4,449.75
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	2,242.75	24,670.25	24,670.25	2,242.75
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	940.75	10,348.25	10,348.25	940.75
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	5,058.42	55,642.59	55,642.59	5,058.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	223,506.63	2,458,572.97	2,458,572.97	223,506.64
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	23,540.00	23,540.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	11,039.42	121,433.68	121,433.68	11,039.43
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	84,476.39	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	249,559.66	2,745,156.33	2,745,156.33	249,559.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,847.71	0.00	0.00	405,848.11	38,999.60
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUG 23PUG Title I Schools in Improv Paraed Pm SFY2023	5685/3300	104,760.00	0.00	38,120.16	38,120.16	66,639.84
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	0.00	163,453.40	184,504.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	41,445.25	118,430.37	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	99,634.10	1,306,323.11	1,306,323.11	99,634.11



	24POG 24POG Adult Education SFY2024	1609/3300	388,089.00	28,235.66	310,592.33	310,592.33	77,496.67	
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	126,865.00	126,865.00	0.00	
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	2,506.32	27,569.48	27,569.48	2,506.31	
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	5,796.00	63,756.06	63,756.06	5,796.01	
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	2,758.33	30,341.66	30,341.66	2,758.34	
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	66,208.59	5,517.38	60,691.20	60,691.20	5,517.39	
	24POM 24POM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	1,605,010.25	1,605,010.25	0.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	233,174.00	17,183.37	215,990.63	215,990.63	17,183.37	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	605,534.20	6,690,470.37	6,690,470.37	605,534.20	
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	3,035.22	33,387.51	33,387.51	3,035.23	
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,278.09	0.01	22,734.51	22,734.51	4,543.58	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	96,642.00	96,642.00	0.00	
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	308,444.66	24,328.72	267,615.94	267,615.94	40,828.72	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	1,388.42	15,272.59	15,272.59	1,388.41	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,188,027.00	0.00	3,188,027.00	3,188,027.00	0.00	
	24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	199,481.90	0.00	54,649.18	54,649.18	144,832.72	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	0.00	90,444.85	90,444.85	222,058.23	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00	
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	2,856,469.13	238,039.09	2,618,430.03	2,618,430.03	238,039.10	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	126,855.16	126,855.16	252,262.88	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>22,088,654.77</b>	<b>1,033,956.82</b>	<b>17,419,687.67</b>	<b>20,259,600.06</b>	<b>1,829,054.71</b>	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	99,957.00	0.00	70,132.29	72,457.00	27,500.00
		23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	8,099.14	8,099.14	186,694.86
		24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
		24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	2,271.79	2,271.79	2,271.79	-2,271.79
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	421.82	421.82	158,859.74
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	1,140,284.61	1,140,284.61	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,558.00	0.00	3,558.00	3,558.00	0.00
	<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>		<b>3,066,940.75</b>	<b>2,271.79</b>	<b>1,224,767.65</b>	<b>1,227,092.36</b>	<b>1,839,848.39</b>	
	SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
		18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
		19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
		19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	150,000.00	0.00	0.00	0.00	150,000.00
		20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	350,032.25	0.00	2,884.15	2,884.15	347,148.10
		20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,581,388.75</b>	<b>0.00</b>	<b>2,884.15</b>	<b>1,084,240.65</b>	<b>497,148.10</b>	
	SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	12,732.19	0.00	0.00	0.00	12,732.19
		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	11,111.11	11,111.11	0.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	80,000.00	176,000.00	0.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,694.71	0.00	0.00	4,078.92	12,615.79
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	0.00	0.00	58,233.00
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	4,868.54	4,868.54	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
		24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	59,303.06	59,303.06	190,696.80
		24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	0.00	0.00	48,000.00
		24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	7,830.63	7,830.63	28,173.38
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	291.14	291.14	4,445.70
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>686,380.26</b>	<b>0.00</b>	<b>183,404.48</b>	<b>331,483.40</b>	<b>354,896.86</b>	
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	0.00	114,588.48	221,856.48	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	993.55	0.00	0.00	993.55	0.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	45,020.44	95,320.44	37,765.58
		23LICF 23LICF License Fees SFY2023	5321/3800	8,800.00	0.00	0.00	0.00	8,800.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	29,666.01	29,666.01	0.00
		23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	133,861.37	183,147.54	16,852.46
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	0.00	0.00	3,930.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,920.00	0.00	27,920.00	27,920.00	0.00
		24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	66,956.81	66,956.81	147,630.19
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	0.00	262.00	262.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	0.00	189,677.67
		24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
		S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	190.00	1,640.00	1,640.00	-1,640.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,636,500.58</b>	<b>190.00</b>	<b>419,915.11</b>	<b>1,096,275.86</b>	<b>540,224.72</b>	
	VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	298,389.13	298,389.13	0.00
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	297,435.64	846,396.76	846,396.76	76,945.16
	<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>1,221,731.05</b>	<b>297,435.64</b>	<b>1,144,785.89</b>	<b>1,144,785.89</b>	<b>76,945.16</b>	
	<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>123,538,834.61</b>	<b>13,043,218.15</b>	<b>90,896,509.60</b>	<b>110,483,793.50</b>	<b>13,055,041.01</b>	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	31,872.06	0.00	31,872.06	31,872.06	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	536.39	195,218.00	0.00
<b>84002 SAS-Adult Education - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	195,218.00	0.00	536.39	195,218.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	2,829,213.94	0.00	1,424,470.77	2,829,213.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	2,305,920.01	0.00	623,887.23	623,887.23	1,682,032.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	338,023.00	0.00	0.00	0.00	338,023.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	5,605,625.45	0.00	2,048,358.00	3,453,101.17	2,152,524.28
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	25,121.72	0.00	0.00	25,121.72	0.00
<b>84013 SAS-Title I Neglected and Delinquent - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,010.97	0.00	0.00	0.00	128,010.97
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	2,572,512.26	0.00	1,045,054.83	2,572,512.26	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	128,010.97	0.00	0.00	0.00	128,010.97
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	100,407.14	0.00	100,407.14	100,407.14	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	5,511,287.51	1,203,772.94	3,092,610.39	4,620,067.82	891,219.69
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	100,407.14	0.00	100,407.14	100,407.14	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>							
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	28,753.93	34,270.00	0.00
<b>84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	68,540.00	0.00	28,753.93	68,540.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	206,802.17	0.00	11,562.13	206,802.17	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	20,910.54	99,695.91	213,265.42	213,265.42	111,568.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	0.00	29,645.10
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	597,181.23	99,695.91	245,738.09	440,978.13	156,203.10
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	465,601.00	0.00	244,320.22	465,601.00	0.00
	S22ZSL S22ZSL Title IIA School Leader FY2022 PSC	5295/3800	386,950.00	273,934.47	273,934.47	273,934.47	113,015.53
	S23ZSL S23ZSL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	-360.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	852,551.00	274,414.47	520,774.69	742,415.47	110,135.53
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	194,159.33	0.00	56,742.76	56,742.76	137,416.57
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	431,372.94	0.00	56,742.76	56,742.76	374,630.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,493,290.65	0.00	4,507,597.53	10,049,568.66	9,443,721.99
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	20,109,218.65	0.00	4,529,776.27	10,106,309.29	5,592,909.36
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,146.60	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	449,480.50	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	90,233.28	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	91,320.06	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	183.69	3,120.39	3,120.39	-3,120.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	232,457.80	1,691,799.95	1,691,799.95	-1,691,799.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	45,958.90	359,149.44	359,149.44	-359,149.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	47,220.06	341,365.66	341,365.66	-341,365.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	120,609.60	739,727.60	739,727.60	-739,727.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	70,364.96	238,960.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	180.00	480.00	480.00	-480.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	41,663.78	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	45,339.52	193,324.72	193,324.72	-193,324.72
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,891,880.27	162,636.42	2,729,243.86	2,729,243.86	162,636.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,770,589.34	2,441,378.41	36,332,319.93	36,332,319.93	2,438,269.41
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-304,413.50	-3,109.00	-304,413.50	-304,413.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	368,463.10	4,085,075.69	4,085,075.69	368,463.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	677,576.65	7,497,067.49	7,497,067.49	677,576.65
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	88,244.82	970,693.00	970,693.00	88,244.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	87,300.11	960,301.22	960,301.22	87,300.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	2,979.74	32,777.11	32,777.11	2,979.73
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	168,764.66	1,856,411.33	1,856,411.33	168,764.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	20,958.00	230,538.00	230,538.00	20,958.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	5,090.33	55,993.66	55,993.66	5,090.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	2,540.16	27,941.83	27,941.83	2,540.17
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	1,587.50	17,462.50	17,462.50	1,587.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	14,843.33	163,276.66	163,276.66	14,843.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	293,837.74	3,256,718.56	3,256,718.56	293,837.73
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	4,280.00	47,080.00	47,080.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	13,994.62	153,940.81	153,940.81	13,994.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	105,548.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	229,251.06	2,521,761.73	2,521,761.73	229,251.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	34,303.71	119,351.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	43,329.13	84,774.38	0.00

	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,515,227.01	122,879.16	1,392,347.84	1,392,347.84	122,879.17
	24POG 24POG Adult Education SFY2024	1609/3300	666,152.00	55,512.66	610,639.33	610,639.33	55,512.67
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	7,968.26	87,650.92	87,650.92	7,968.27
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	7,648.39	84,132.31	84,132.31	7,648.39
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	146,143.39	12,178.62	133,964.78	133,964.78	12,178.61
	24POM 24POM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	2,060,235.88	2,060,235.88	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	206,224.00	16,505.87	189,718.13	189,718.13	16,505.87
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	717,832.37	7,896,156.07	7,896,156.07	717,832.37
	24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	8,617.84	94,796.19	94,796.19	8,617.83
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,492.76	0.00	29,612.41	29,612.41	5,880.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	115,036.62	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	503,145.05	40,416.25	444,578.79	444,578.79	58,566.26
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	6,592.22	72,514.49	72,514.49	6,592.23
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,078,265.00	0.00	4,078,265.00	4,078,265.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	85,762.03	85,762.03	48,566.86
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	0.00	0.00	401,167.92
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	303,057.67	3,333,634.41	3,333,634.41	303,057.68
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	495,452.35	387,325.36	387,325.36	387,325.36	108,126.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>26,373,498.30</b>	<b>1,686,534.67</b>	<b>21,224,003.40</b>	<b>24,440,016.83</b>	<b>1,933,481.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	2,594.82	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	71,242.11	160,383.71	89,616.29
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	0.00	124,753.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	0.00	0.00	1,542,587.30
	24POYS 24POYS Flexible Allocation-WPU Distb Y24 PEESRA	5310/3200	0.00	2,940.18	2,940.18	2,940.18	-2,940.18
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	194,248.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5655/3200	1,346,449.50	0.00	1,346,449.50	1,346,449.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>3,599,883.80</b>	<b>2,940.18</b>	<b>1,617,474.61</b>	<b>1,810,492.79</b>	<b>1,789,391.01</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>2,624.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2,624.12</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	0.00	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	19,000.00	19,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>242,118.79</b>	<b>0.00</b>	<b>19,000.00</b>	<b>145,000.00</b>	<b>97,118.79</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	-61,739.75	178,090.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,078.00	0.00	0.00	149,078.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,452.56	0.00	2,452.56	2,452.56	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	39,410.00	68,270.00	35,960.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	7,500.00	7,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,156.00	0.00	0.00	0.00	6,156.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,240.00	0.00	30,240.00	30,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	183,400.00	183,400.00	58,528.96
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,206,068.71</b>	<b>0.00</b>	<b>203,422.81</b>	<b>1,119,751.49</b>	<b>86,317.22</b>
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	998,529.07	0.00	998,529.07	998,529.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	398,572.01	0.00	398,572.01	398,572.01	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	747,997.16	623,330.95	623,330.96	623,330.96	124,666.20
	24PRB 24PRB Board Leeway SFY2024	5460/3600	182,927.04	0.00	182,927.04	182,927.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	758,730.56	458,185.11	698,503.02	698,503.02	63,227.54
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,086,755.84</b>	<b>1,081,516.06</b>	<b>2,898,862.10</b>	<b>2,898,862.10</b>	<b>187,893.74</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>134,837,410.32</b>	<b>9,588,996.79</b>	<b>101,753,483.88</b>	<b>118,563,274.82</b>	<b>16,274,135.50</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	2,890.00	2,890.00	12,749.48
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	948,790.06	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	343,858.31	659,084.36	659,084.36	778,228.94
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
			<b>3,078,215.01</b>	<b>343,858.31</b>	<b>1,607,874.42</b>	<b>2,299,986.07</b>	<b>778,228.94</b>
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	7,980.94	7,980.94	54,843.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
			<b>142,098.47</b>	<b>0.00</b>	<b>7,980.94</b>	<b>7,980.94</b>	<b>134,117.53</b>
84027 SAS-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	3,535.72	629,464.61	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	0.00	0.00	1,152,030.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
			<b>2,208,722.01</b>	<b>3,535.72</b>	<b>629,464.61</b>	<b>1,056,691.98</b>	<b>1,152,030.03</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	60,522.68	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	0.00	0.00	61,693.85
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
			<b>122,216.53</b>	<b>0.00</b>	<b>60,522.68</b>	<b>60,522.68</b>	<b>61,693.85</b>
84196 SAS-McKinney Vento Homeless Children	23M/FT 23M/FT Flow-through FFY2023	7950/4800	4,426.13	0.00	4,426.13	4,426.13	0.00
	24M/FT 24M/FT Flow-through FFY2024	7950/4800	5,504.45	4,278.36	4,278.36	4,278.36	1,226.09
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>							
			<b>9,930.58</b>	<b>4,278.36</b>	<b>8,704.49</b>	<b>8,704.49</b>	<b>1,226.09</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	27,204.46	62,346.28	0.00
			<b>62,346.28</b>	<b>0.00</b>	<b>27,204.46</b>	<b>62,346.28</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	23,715.64	54,153.23	85,618.44	3,141.78
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	0.00	0.00	93,064.25
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
			<b>181,824.47</b>	<b>23,715.64</b>	<b>54,153.23</b>	<b>85,618.44</b>	<b>96,206.03</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	80,940.28	218,319.62	218,319.62	35,732.38
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	0.00	0.00	223,569.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
			<b>477,621.00</b>	<b>80,940.28</b>	<b>218,319.62</b>	<b>218,319.62</b>	<b>259,301.38</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	52.60	74,138.94	118,923.59	0.01
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	0.00	0.00	137,580.34
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
			<b>256,503.93</b>	<b>52.60</b>	<b>74,138.94</b>	<b>118,923.59</b>	<b>137,580.35</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
			<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>							
			<b>11,215,457.24</b>	<b>0.00</b>	<b>0.00</b>	<b>5,714,373.26</b>	<b>5,501,083.98</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>							
			<b>40,165.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,165.05</b>
A&A A&A-Assessment & Accountability	S2ZA2P S2ZA2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,810.00	-4,810.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>							
			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,810.00</b>	<b>-4,810.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	6,984.90	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	227,234.70	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	44,935.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	47,283.66	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,388.20	46,215.00	46,215.00	-46,215.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	130,056.10	967,615.65	967,615.65	-967,615.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	30,565.14	201,527.00	201,527.00	-201,527.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	29,476.49	218,703.71	218,703.71	-218,703.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
			<b>0.00</b>	<b>196,485.93</b>	<b>1,760,499.62</b>	<b>3,458,146.84</b>	<b>-3,458,146.84</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	64,309.20	389,398.80	389,398.80	-389,398.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
			<b>0.00</b>	<b>64,309.20</b>	<b>389,398.80</b>	<b>389,398.80</b>	<b>-389,398.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,159,174.40	259,308.36	1,062,576.54	1,062,576.54	96,597.86
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	12,393,106.13	626,635.51	11,946,091.21	11,946,091.21	447,014.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-36,915.50	-786.00	-36,915.50	-36,915.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	136,974.78	1,515,295.76	1,515,295.76	136,974.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,826.07	268,249.82	2,950,590.57	2,950,590.57	268,235.50
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	57,386.20	631,248.20	631,248.20	57,386.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	28,194.50	310,139.50	310,139.50	28,194.50
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	1,362.56	14,988.13	14,988.13	1,362.55
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	47,525.66	544,766.33	544,766.33	47,525.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	8,675.25	95,427.75	95,427.75	8,675.25
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	2,228.66	24,515.33	24,515.33	2,228.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	1,104.92	12,154.09	12,154.09	1,104.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	398.20	4,604.79	4,604.79	398.21
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	3,035.46	38,827.55	38,827.55	3,035.45
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	119,416.04	1,326,593.61	1,326,593.61	119,416.03
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	2,496.66	27,463.33	27,463.33	2,496.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	5,887.18	64,758.96	64,758.96	5,887.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	24,065.77	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	121,623.33	1,337,856.66	1,337,856.66	121,623.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
			<b>23,243,206.25</b>	<b>1,689,717.09</b>	<b>21,895,048.58</b>	<b>21,895,048.58</b>	<b>1,348,157.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	116,174.58	1,277,920.35	1,277,920.35	116,174.57
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	2,162.64	23,789.06	23,789.06	2,162.64
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	3,121.38	34,335.28	34,335.28	3,121.39
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	68,154.72	5,679.56	62,475.16	62,475.16	5,679.56
	24POM 24POM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	914,868.76	914,868.76	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	119,655.00	9,971.25	109,683.75	109,683.75	9,971.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	268,065.24	2,979,483.57	2,979,483.57	268,065.25
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	3,671.12	40,382.28	40,382.28	3,671.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	0.01	11,432.31	11,432.31	2,280.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	44,759.94	44,759.94	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	2,959.01	32,549.12	32,549.12	2,959.01
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	312,977.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	81,980.83	81,980.83	96,102.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,422,179.65	118,514.97	1,303,664.68	1,303,664.68	118,514.97
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	27,680.61	82,140.61	82,140.61	96,994.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
			<b>9,377,282.88</b>	<b>558,000.37</b>	<b>7,435,049.20</b>	<b>8,648,285.58</b>	<b>728,997.</b>

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	0.00	0.00	578,005.79
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	1,140.35	1,140.35	1,140.35	-1,140.35
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	16,126.06	177,386.70	177,386.70	16,126.07
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	9,922.68	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	521,489.44	521,489.44	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,957,503.13</b>	<b>17,266.41</b>	<b>748,441.17</b>	<b>758,556.62</b>	<b>1,198,946.51</b>
<b>SSS SSS-Student Support Services</b>							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	11,462.96	26,200.32	26,200.32	8,483.81
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>121,641.13</b>	<b>11,462.96</b>	<b>34,200.32</b>	<b>88,200.32</b>	<b>33,440.81</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,550.00	1,036.56	1,036.56	1,036.56	513.44
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	22,887.00	54,907.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	18,690.00	35,940.00	116,361.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,300.00	0.00	0.00	0.00	4,300.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	7,200.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	890.96	890.96	890.96	1,329.04
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,200.00	0.00	15,200.00	15,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	82,800.00	82,800.00	21,519.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>616,874.58</b>	<b>1,927.52</b>	<b>148,704.52</b>	<b>472,851.43</b>	<b>144,023.15</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	-178,834.59	476,297.62	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	347,892.23	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	1,444,818.22	1,444,818.22	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,269,008.07</b>	<b>-178,834.59</b>	<b>2,269,008.07</b>	<b>2,269,008.07</b>	<b>0.00</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>55,596,256.09</b>	<b>2,816,715.80</b>	<b>37,371,603.67</b>	<b>47,620,663.58</b>	<b>7,975,592.51</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	16,865.00	16,865.00	176.69
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>17,041.69</b>	<b>0.00</b>	<b>16,865.00</b>	<b>16,865.00</b>	<b>176.69</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	612,888.30	612,888.30	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	0.00	0.00	603,732.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,216,620.59</b>	<b>0.00</b>	<b>612,888.30</b>	<b>612,888.30</b>	<b>603,732.29</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	1,086,133.20	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	0.00	0.00	82,190.58
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	342,348.41	0.00	0.00	0.00	342,348.41
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,510,672.19</b>	<b>0.00</b>	<b>1,086,133.20</b>	<b>1,086,133.20</b>	<b>424,538.99</b>
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	0.00	105,000.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	71,556.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	0.00	0.00	77,885.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	275.00	395.00	395.00	-395.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>254,441.00</b>	<b>275.00</b>	<b>71,951.00</b>	<b>71,951.00</b>	<b>182,490.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	36,065.36	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,994.23	0.00	0.00	0.00	10,994.23
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>47,059.59</b>	<b>0.00</b>	<b>36,065.36</b>	<b>36,065.36</b>	<b>10,994.23</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	0.00	51,339.87
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>121,576.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,576.33</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	115,320.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	0.00	129,350.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,410.00	1,410.00	-1,410.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>244,670.00</b>	<b>310.00</b>	<b>116,730.00</b>	<b>116,910.00</b>	<b>127,760.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	24,224.27	24,224.27	23,992.20
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>99,603.69</b>	<b>0.00</b>	<b>24,224.27</b>	<b>24,224.27</b>	<b>75,379.42</b>
84424F T&L-Stronger Connections Grant Program	23AFFT 23AFFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	0.00	126,857.49
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>126,857.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,857.49</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	2,925,218.82	2,925,218.82	1,830,131.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	0.00	184,568.55	184,568.55	232,740.66
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>5,318,610.28</b>	<b>0.00</b>	<b>3,109,787.37</b>	<b>3,255,738.16</b>	<b>2,062,872.12</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	158,219.95	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,884.64	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	55,170.49	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	384.45	784.73	784.73	-784.73
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	85,461.95	603,803.60	603,803.60	-603,803.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	19,766.76	159,996.00	159,996.00	-159,996.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	28,801.57	209,059.22	209,059.22	-209,059.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>134,394.73</b>	<b>1,223,918.63</b>	<b>2,421,335.76</b>	<b>-2,421,335.76</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	54,694.80	325,627.60	325,627.60	-325,627.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>54,694.80</b>	<b>325,627.60</b>	<b>325,627.60</b>	<b>-325,627.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	328,741.00	0.00	228,741.00	228,741.00	100,000.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>364,190.00</b>	<b>0.00</b>	<b>228,741.00</b>	<b>228,741.00</b>	<b>135,449.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	979,452.91	34,960.76	944,492.14	944,492.14	34,960.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,694,403.82	881,062.79	12,815,607.03	12,815,607.03	878,796.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-65,042.50	-2,266.00	-65,042.50	-65,042.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	191,928.32	2,143,430.19	2,143,430.19	191,928.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	310,877.32	3,430,514.47	3,430,514.47	310,877.32
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	23,279.30	256,072.38	256,072.38	23,279.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	26,744.06	294,184.62	294,184.62	26,744.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	1,587.85	17,466.36	17,466.36	1,587.85
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	801,584.00	65,077.76	736,506.25	736,506.25	65,077.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	11,218.83	123,407.16	123,407.16	11,218.84
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	2,347.58	25,823.41	25,823.41	2,347.59
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	1,565.83	17,224.16	17,224.16	1,565.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	384.83	4,233.16	4,233.16	384.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	5,480.75	60,288.25	60,288.25	5,480.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	129,306.20	1,422,368.22	1,422,368.22	129,306.21
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	23,540.00	23,540.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	7,016.65	77,183.15	77,183.15	7,016.65
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	46,018.28	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	88,917.00	978,087.00	978,087.00	88,917.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>25,133,033.60</b>	<b>1,781,629.83</b>	<b>23,351,403.73</b>	<b>23,351,403.73</b>	<b>1,781,629.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	258,441.08	2,262.20
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	46,084.98	582,024.03	582,024.03	46,084.99
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	1,943.96	21,383.60	21,383.60	1,943.97
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	3,251.98	35,771.82	35,771.82	3,251.99
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	6,196.14	68,157.57	68,157.57	6,196.15
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	999,395.21	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	7,899.75	86,897.25	86,897.25	7,899.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	302,129.32	3,331,254.15	3,331,254.15	302,129.33
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	11,289.71	124,186.84	124,186.84	11,289.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	-0.01	12,651.62	12,651.62	2,524.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	47,869.64	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	322,423.36	24,964.44	274,608.91	274,608.91	47,814.45
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	2,958.92	32,548.20	32,548.20	2,958.93
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	181,052.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	0.00	194,546.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	134,140.86	1,475,549.42	1,475,549.42	134,140.85
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	0.00	197,866.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,364,326.86</b>	<b>540,860.65</b>	<b>7,273,350.26</b>	<b>8,403,417.38</b>	<b>960,909.48</b>

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65	
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25	
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	1,262.19	1,262.19	1,262.19	-1,262.19	
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	0.00	51,605.06	
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	578,688.82	578,688.82	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,171.00	0.00	27,171.00	27,171.00	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,710,557.78</b>	<b>1,262.19</b>	<b>640,952.01</b>	<b>640,952.01</b>	<b>2,069,605.77</b>	
SAS SAS-Student Advocacy Services			S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	106.57	-106.57
<b>SAS SAS-Student Advocacy Services - Summary</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.57</b>	
SSS SSS-Student Support Services			21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	152,415.73
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	10,464.20	10,464.20	0.00	
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00	
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	646.91	646.91	12,615.79	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00	
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	23,706.37	23,706.37	351,293.63	
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00	
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	0.00	39,588.50	
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00	
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	0.00	11,350.00	
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>717,817.97</b>	<b>0.00</b>	<b>50,817.48</b>	<b>115,817.48</b>	<b>602,000.49</b>	
T&L T&L-Teaching & Learning			15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00	
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00	
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00	
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00	
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	69,335.47	141,385.47	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	144,940.97	144,940.97	55,059.03	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,626.35	0.00	3,626.35	3,626.35	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	19,592.20	40,782.20	23,772.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	11,121.52	11,121.52	0.00	
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	0.00	10,000.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	0.00	2,790.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	19,760.00	0.00	19,760.00	19,760.00	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,407.00	637.00	3,407.00	3,407.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	0.00	102,673.48	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57	
	S24UFP S24UFP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	1,110.00	1,110.00	-1,110.00	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>931,270.92</b>	<b>792.00</b>	<b>272,893.51</b>	<b>738,299.55</b>	<b>192,971.37</b>	
VBLPR Voted and Board Leeway Program			24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	96,829.08	316,289.91	28,753.63
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>345,043.54</b>	<b>96,829.08</b>	<b>316,289.91</b>	<b>316,289.91</b>	<b>28,753.63</b>	
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>			<b>49,023,393.52</b>	<b>2,611,047.68</b>	<b>38,758,638.63</b>	<b>41,762,766.28</b>	<b>7,260,627.24</b>	

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	196,121.85	196,121.85	120,878.15
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	49,254.17	49,254.17	35,491.83
<b>84002 SAS-Adult Education - Summary</b>			<b>728,344.00</b>	<b>0.00</b>	<b>245,376.02</b>	<b>571,974.02</b>	<b>156,369.98</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	1,470,953.40	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	0.00	0.00	2,089,149.82
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	0.00	0.00	213,610.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>3,839,947.47</b>	<b>0.00</b>	<b>1,537,187.65</b>	<b>1,537,187.65</b>	<b>2,302,759.82</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	4,824,926.93	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	84,999.99	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	2,761,661.57	2,761,661.57	2,761,661.57	3,556,183.05
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>12,518,896.06</b>	<b>2,761,661.57</b>	<b>7,671,588.49</b>	<b>8,962,713.01</b>	<b>3,556,183.05</b>
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	220,615.77	372,269.69	372,269.69	72,578.31
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	275.00	430.00	430.00	-430.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>847,156.00</b>	<b>220,890.77</b>	<b>372,699.69</b>	<b>775,007.69</b>	<b>72,148.31</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	155,414.71	155,414.71	155,414.71	6,595.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>322,715.83</b>	<b>155,414.71</b>	<b>155,414.71</b>	<b>316,120.00</b>	<b>6,595.83</b>
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	22,363.67	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	75,031.44	75,031.44	8,911.46
<b>84196 SAS-McKinney Vento Homeless Children - Summary</b>			<b>150,751.53</b>	<b>0.00</b>	<b>97,395.11</b>	<b>141,840.07</b>	<b>8,911.46</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	209,122.46	209,122.46	190,877.54
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	0.00	300,000.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>700,000.00</b>	<b>0.00</b>	<b>209,122.46</b>	<b>209,122.46</b>	<b>490,877.54</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	196,418.96	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	33,410.44	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	40,346.90	40,346.90	235,669.30
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	17,681.44	17,681.44	52,293.46
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>706,534.52</b>	<b>0.00</b>	<b>337,857.74</b>	<b>418,517.76</b>	<b>287,962.76</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	95,735.66	325,854.02	325,854.02	303,225.98
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S22ZSL S22ZSL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,347,008.00</b>	<b>95,735.66</b>	<b>325,854.02</b>	<b>325,974.02</b>	<b>1,021,033.98</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	66,193.09	211,791.32	211,791.32	49,080.80
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	0.00	0.00	123,331.14
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>384,203.26</b>	<b>66,193.09</b>	<b>211,791.32</b>	<b>211,791.32</b>	<b>172,411.94</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	90,449.62	90,449.62	168,405.40
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>258,855.02</b>	<b>0.00</b>	<b>90,449.62</b>	<b>90,449.62</b>	<b>168,405.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	6,771,075.96	19,491,967.26	2,302,410.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	416,168.85	416,168.85	2,036,361.28
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	33,122.91	131,662.73	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>24,378,570.74</b>	<b>0.00</b>	<b>7,220,367.72</b>	<b>20,039,798.84</b>	<b>4,338,771.90</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	504,395.74	588,333.27	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>588,333.27</b>	<b>0.00</b>	<b>504,395.74</b>	<b>588,333.27</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,529.19	15,272.19	-15,272.19
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	629,683.70	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	197,913.60	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8079/4560	0.00	0.00	167,652.31	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,339.65	11,026.08	11,026.08	-11,026.08
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	390,170.95	2,848,735.30	2,848,735.30	-2,848,735.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	126,298.08	939,517.44	939,517.44	-939,517.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	104,160.75	771,715.78	771,715.78	-771,715.78
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>621,968.73</b>	<b>5,567,773.40</b>	<b>10,721,375.52</b>	<b>-10,721,375.52</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	315,745.20	1,901,338.40	1,901,338.40	-1,901,338.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>315,745.20</b>	<b>1,901,338.40</b>	<b>1,901,338.40</b>	<b>-1,901,338.40</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	0.00	214,563.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>264,761.53</b>	<b>0.00</b>	<b>120.00</b>	<b>50,738.53</b>	<b>214,023.00</b>
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	125,753.88	125,753.88	24,880.12
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>150,634.00</b>	<b>0.00</b>	<b>125,753.88</b>	<b>125,753.88</b>	<b>24,880.12</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	39,526.30	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	32,220.06	160,393.85	160,393.85	-160,393.85
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>53,817.38</b>	<b>32,220.06</b>	<b>199,920.15</b>	<b>417,266.29</b>	<b>-363,448.91</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>480.00</b>	<b>480.00</b>	<b>-480.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,140,687.84	314,995.42	4,825,692.42	4,825,692.42	314,995.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	79,379,317.89	5,105,715.20	74,278,696.70	74,278,696.70	5,100,621.19
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	318,900.00	71,634.00	318,900.00	318,900.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-84,178.00	-5,094.00	-84,178.00	-84,178.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	960,385.08	10,605,276.60	10,605,276.60	960,385.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,458,007.40	1,350,761.30	15,107,246.10	15,107,246.10	1,350,761.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	185,151.70	2,036,668.73	2,036,668.73	185,151.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	198,041.14	2,178,452.63	2,178,452.63	198,041.15
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	6,646.16	73,107.83	73,107.83	6,646.17
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,561,962.00	380,163.50	4,181,798.50	4,181,798.50	380,163.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	50,176.33	551,939.66	551,939.66	50,176.34
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	10,017.00	110,187.00	110,187.00	10,017.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	7,541.83	82,960.16	82,960.16	7,541.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	6,638.50	75,464.50	75,464.50	6,638.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	42,406.25	466,468.75	466,468.75	42,406.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	708,141.58	7,793,366.91	7,793,366.91	708,141.59
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	7,133.33	78,466.66	78,466.66	7,133.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	388,507.32	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	264,511.35	264,511.35	0.00



	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	359,484.34	4,087,178.87	4,087,178.87	359,484.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>137,109,017.40</b>	<b>9,759,938.66</b>	<b>127,420,117.69</b>	<b>127,420,117.69</b>	<b>9,688,304.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQG 21POG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PQS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,145.24	0.00	120,000.00	1,386,800.04	13,345.20
	22PQA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	0.00	108,274.38	680,940.34	284,924.28
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	0.00	750,301.97	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	96,455.45	478,125.10	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	30,142.00	30,142.00	0.00
	24PQB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	641,073.54	8,059,606.59	8,059,606.59	641,073.55
	24PQG 24POG Adult Education SFY2024	1609/3300	717,965.00	59,830.42	658,134.59	658,134.59	59,830.41
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	20,501.35	225,514.88	225,514.88	20,501.36
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	18,174.16	199,915.82	199,915.82	18,174.17
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	1,325.33	14,578.66	14,578.66	1,325.34
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	38,302.56	421,328.24	421,328.24	38,302.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	4,676,092.61	4,676,092.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	360,586.00	27,641.52	332,944.49	332,944.49	27,641.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	1,696,905.86	18,665,964.41	18,665,964.41	1,696,905.85
	24PQV 24POV Dual Immersion SFY2024	5637/3500	1,182,163.63	98,513.64	1,083,650.00	1,083,650.00	98,513.63
	24PQY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,287.33	0.00	69,429.82	69,429.82	13,857.51
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	266,248.52	266,248.52	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	102,045.86	1,122,504.53	1,122,504.53	160,475.87
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	15,019.78	165,217.68	165,217.68	15,019.79
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	0.00	416,433.00	416,433.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	226,780.01	375,106.94	375,106.94	117,995.95
	24PUO 24POO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	272,559.70	478,676.75	478,676.75	431,431.60
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	716,743.41	7,884,177.55	7,884,177.55	716,743.42
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	539,069.55	969,544.03	969,544.03	193,672.78
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>57,964,963.01</b>	<b>4,474,486.69</b>	<b>46,541,130.94</b>	<b>53,415,228.22</b>	<b>4,549,734.79</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	1,860.18	197,529.74	119,010.26
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	459,282.39	459,282.39	40,717.61
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	102,583.62	102,583.62	160,416.38
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	0.00	132,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	0.00	35,437.00
	24PQYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	6,928.76	6,928.76	6,928.76	-6,928.76
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	265,025.48	0.00	99,225.00	99,225.00	165,800.48
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	3,173,903.95	3,173,903.95	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>5,170,906.43</b>	<b>6,928.76</b>	<b>3,843,783.90</b>	<b>4,039,453.46</b>	<b>1,131,452.97</b>
SAS SAS-Student Advocacy Services	17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	518PKU 518PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>121,851.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,851.00</b>	<b>40,000.00</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	138,933.82	138,933.82	138,933.82	16,760.18
	21SMH 21SMH School Mental Health SFY21	5608/3800	109,502.28	0.00	15,939.73	68,874.53	40,627.75
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	7,461.94	7,461.94	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	0.00	66,464.50	47,260.96
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	0.00	5,153.85	20,431.62	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	0.00	38,822.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	250,000.00	0.00	167,268.10	167,268.10	82,731.90
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	67,007.38	172,304.11	172,304.11	69,465.89
	24SAST 24SAST School Safety SFY2024	5914/3800	129,000.00	0.00	0.00	0.00	129,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.83	0.00	4,736.83	4,736.83	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,750,144.13</b>	<b>205,941.20</b>	<b>565,798.38</b>	<b>950,475.45</b>	<b>799,668.68</b>
T&L T&L-Teaching & Learning	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,250.00	0.00	1,250.00	1,250.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20CPR 20CPR CPRA/ED SFY2020	0500/3990	6,618.00	0.00	0.00	6,618.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	0.00	537,899.00	202,336.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	32,864.50	327,650.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	100,000.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0500/3990	8,074.78	0.00	0.00	8,074.78	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	83,930.00	197,390.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	63,000.00	63,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	8,000.00	0.00	0.00	0.00	8,000.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,751,196.50	0.00	27,356.50	2,751,196.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0500/3990	13,422.00	0.00	5,865.86	5,865.86	7,556.14
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	122,000.00	0.00	122,000.00	122,000.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	101,091.30	101,091.30	317,409.68
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	457,518.00	457,518.00	94,687.29
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,890,712.21</b>	<b>0.00</b>	<b>994,876.16</b>	<b>5,161,741.25</b>	<b>728,970.96</b>
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	1,346,279.85	1,346,279.85	1,346,279.85	122,389.07
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,468,668.92</b>	<b>1,346,279.85</b>	<b>1,346,279.85</b>	<b>1,346,279.85</b>	<b>122,389.07</b>
<b>420 Canyons School District - Summary</b>			<b>256,716,791.71</b>	<b>20,063,404.95</b>	<b>207,487,468.04</b>	<b>239,821,578.27</b>	<b>16,895,213.44</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	42,791.41	382,757.85	99,382.59
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,140.44</b>	<b>0.00</b>	<b>42,791.41</b>	<b>382,757.85</b>	<b>99,382.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	339,000.00	60,000.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	270,295.03	270,295.03	79,704.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>749,000.00</b>	<b>0.00</b>	<b>270,295.03</b>	<b>609,295.03</b>	<b>139,704.97</b>
<b>RSC RSC-Regional Service Centers</b>	<b>24PIA 24PIA Regional Education Service Agencies SFY2024</b>		<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,400.00	0.00	0.00	0.00	7,400.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>89,978.25</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>7,400.00</b>
<b>700 CUES - Summary</b>			<b>1,849,868.69</b>	<b>44,062.50</b>	<b>797,773.94</b>	<b>1,559,318.63</b>	<b>290,550.06</b>

May 31, 2024

11:06:39 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 00DISTRICT  
 Recipient: 710 NUES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	36,825.68	36,825.68	13,494.53
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>50,320.21</b>	<b>0.00</b>	<b>36,825.68</b>	<b>36,825.68</b>	<b>13,494.53</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	5,178.65	910,000.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>910,000.00</b>	<b>0.00</b>	<b>5,178.65</b>	<b>910,000.00</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	594,000.00	0.00	0.00	450,000.00	144,000.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	110,210.85	9,046.74	101,164.12	101,164.12	9,046.73
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	8,333.33	91,666.66	91,666.66	8,333.34
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	309,128.63	309,128.63	140,871.37
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,254,210.85</b>	<b>17,380.07</b>	<b>501,959.41</b>	<b>951,959.41</b>	<b>302,251.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	25,540.86	25,540.86	47,959.14
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>73,500.00</b>	<b>0.00</b>	<b>25,540.86</b>	<b>25,540.86</b>	<b>47,959.14</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	484,687.50	484,687.50	44,062.50
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	1,560.00	3,360.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	0.00	900.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,330.00	0.00	3,330.00	3,330.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>27,390.00</b>	<b>0.00</b>	<b>4,890.00</b>	<b>26,490.00</b>	<b>900.00</b>
<b>710 NUES - Summary</b>			<b>2,844,171.06</b>	<b>61,442.57</b>	<b>1,059,082.10</b>	<b>2,435,503.45</b>	<b>408,667.61</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	450,000.00	895,852.00	61,757.56
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>957,609.56</b>	<b>0.00</b>	<b>450,000.00</b>	<b>895,852.00</b>	<b>61,757.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	155,304.76	12,000.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	27,594.00	27,594.00	172,406.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>587,612.62</b>	<b>0.00</b>	<b>27,594.00</b>	<b>403,206.62</b>	<b>184,406.00</b>
RSC RSC-Regional Service Centers	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	44,062.50	484,687.50	484,687.50	44,062.50
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	10,770.00	21,810.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,600.00	0.00	0.00	0.00	4,600.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,660.00	0.00	9,660.00	9,660.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>85,760.00</b>	<b>0.00</b>	<b>20,430.00</b>	<b>81,160.00</b>	<b>4,600.00</b>
<b>720 SESC - Summary</b>			<b>2,159,732.18</b>	<b>44,062.50</b>	<b>982,711.50</b>	<b>1,864,906.12</b>	<b>294,826.06</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **00DISTRICT**  
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	16,666.66	183,333.33	183,333.33	16,666.67
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>986,964.01</b>	<b>16,666.66</b>	<b>183,333.33</b>	<b>670,297.34</b>	<b>316,666.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>769,357.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769,357.04</b>
<b>RSC RSC-Regional Service Centers</b>	<b>24PIA 24PIA Regional Education Service Agencies SFY2024</b>		<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>528,750.00</b>	<b>44,062.50</b>	<b>484,687.50</b>	<b>484,687.50</b>	<b>44,062.50</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	Z3LICF Z3LICF License Fees SFY2023	5321/3800	19,300.00	0.00	0.00	0.00	19,300.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>135,080.99</b>	<b>0.00</b>	<b>0.00</b>	<b>115,780.99</b>	<b>19,300.00</b>
<b>730 SEDC - Summary</b>			<b>2,420,152.04</b>	<b>60,729.16</b>	<b>668,020.83</b>	<b>1,270,765.83</b>	<b>1,149,386.21</b>
<b>00DISTRICT - Summary</b>			<b>5,509,294,019.28</b>	<b>390,254,229.41</b>	<b>4,391,113,138.33</b>	<b>5,028,376,918.99</b>	<b>480,917,100.29</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **180 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,252.74	0.00	0.00	0.00	6,252.74
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,252.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,252.74</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,510.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,510.77</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,295.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,781.97</b>	<b>148,968.03</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,778.15	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,043.20	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,123.62	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,516.90	25,880.15	25,880.15	-25,880.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,013.12	11,904.48	11,904.48	-11,904.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	786.74	5,026.18	5,026.18	-5,026.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,316.76</b>	<b>53,755.78</b>	<b>109,647.78</b>	<b>-109,647.78</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,032.80	27,669.20	27,669.20	-27,669.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,032.80</b>	<b>27,669.20</b>	<b>27,669.20</b>	<b>-27,669.20</b>
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>1,299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	232,190.34	2,555,869.81	2,555,869.81	232,190.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	0.00	-1,026.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	21,243.08	233,673.88	233,673.88	21,243.08
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	52,260.21	4,856.72	47,905.19	47,905.19	4,355.02
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,995.00	7,728.88	104,266.13	104,266.13	7,728.87
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	2,343.33	25,776.66	25,776.66	2,343.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	64.16	705.83	705.83	64.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	1,921.75	21,139.25	21,139.25	1,921.75
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	61.88	680.78	680.78	61.89
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	5,478.40	60,262.40	60,262.40	5,478.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,344,019.80</b>	<b>277,503.45</b>	<b>3,067,018.01</b>	<b>3,067,018.01</b>	<b>277,001.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	7,450.94	81,960.29	81,960.29	7,450.93
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	79,866.06	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,172,013.00	142,130.66	1,569,882.33	1,569,882.33	142,130.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	26,127.52	291,881.16	291,881.16	26,127.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,472.60	-0.01	1,227.30	1,227.30	245.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	4,628.28	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	5,232.50	57,787.50	57,787.50	5,232.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	0.00	0.00	32,357.05
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	14,748.70	162,235.66	162,235.66	14,748.69
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	0.00	0.00	41,543.35
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,580,900.57</b>	<b>195,690.31</b>	<b>2,249,468.58</b>	<b>2,249,468.58</b>	<b>269,836.00</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	122.65	122.65	122.65	-122.65
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	52,696.56	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>559,694.54</b>	<b>122.65</b>	<b>53,119.21</b>	<b>53,119.21</b>	<b>506,575.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substances & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	2,586.00	0.00	0.00	2,586.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	4,700.00	10,295.00	14,268.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,700.00	0.00	0.00	0.00	3,700.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	726.00	0.00	0.00	0.00	726.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,470.00	0.00	5,470.00	5,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	300.00	300.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>93,008.66</b>	<b>0.00</b>	<b>10,470.00</b>	<b>74,314.66</b>	<b>18,694.00</b>
<b>180 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>6,984,731.08</b>	<b>485,665.97</b>	<b>5,462,500.78</b>	<b>5,691,615.40</b>	<b>1,293,115.68</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	5,763.05	5,763.05	5,763.05	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,763.05</b>	<b>5,763.05</b>	<b>5,763.05</b>	<b>5,763.05</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	0.00	15,067.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>15,067.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,067.75</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	39,000.69	55,873.11	55,873.11	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,013.87</b>	<b>39,000.69</b>	<b>55,873.11</b>	<b>55,873.11</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	1,214.21	1,214.21	1,214.21	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,400.10</b>	<b>1,214.21</b>	<b>1,214.21</b>	<b>2,400.10</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	0.00	3,121.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	4,059.00	4,059.00	4,059.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,180.00</b>	<b>4,059.00</b>	<b>4,059.00</b>	<b>4,059.00</b>	<b>0.00</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	12,273.70	31,043.95	34,520.43	8,696.96
	21ARPV 21ARPV American Rescue Plan-Plan-Reserve FFY2021	7225/4200	190,750.00	0.00	36,418.94	132,810.13	57,939.87
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>233,967.39</b>	<b>12,273.70</b>	<b>67,462.89</b>	<b>167,330.56</b>	<b>66,636.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,878.55	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,372.80	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	972.66	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,408.35	22,917.20	22,917.20	-22,917.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	827.90	6,036.00	6,036.00	-6,036.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	425.69	3,600.17	3,600.17	-3,600.17
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,661.94</b>	<b>39,777.38</b>	<b>72,537.95</b>	<b>-72,537.95</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,156.40	13,638.80	13,638.80	-13,638.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,156.40</b>	<b>13,638.80</b>	<b>13,638.80</b>	<b>-13,638.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	20,988.91	230,878.01	230,878.01	20,988.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	108,573.68	1,194,310.44	1,194,310.44	108,573.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	11,694.96	128,644.59	128,644.59	11,694.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	24,847.31	279,124.08	279,124.08	24,847.31
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	13,807.61	151,883.73	151,883.73	13,807.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,427.33	402.28	4,425.06	4,425.06	402.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	2,393.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	5,007.60	55,083.60	55,083.60	5,007.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,234,323.85</b>	<b>185,910.60</b>	<b>2,048,813.26</b>	<b>2,048,813.26</b>	<b>185,910.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	352.26	3,874.88	3,874.88	352.27
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	52,375.93	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	1,174,144.59	1,174,144.59	106,740.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	1,464.34	16,107.74	16,107.74	1,464.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	19,538.18	217,536.42	217,536.42	19,538.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	982.99	-0.01	819.25	819.25	163.74
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	3,334.06	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.16	43,220.83	43,220.83	3,929.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	7,953.54	87,489.00	87,489.00	7,953.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,743,988.52</b>	<b>140,389.90</b>	<b>1,603,434.85</b>	<b>1,603,434.85</b>	<b>140,553.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	81.87	81.87	81.87	-81.87
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,435.82	0.00	410.62	410.62	1,025.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	38,172.99	38,172.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>150,174.81</b>	<b>81.87</b>	<b>38,665.48</b>	<b>43,679.30</b>	<b>106,495.51</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	13,800.00	13,800.00	121.16
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	1,645.00	14,353.28	14,353.28	185,646.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>275,903.15</b>	<b>2,645.00</b>	<b>29,153.28</b>	<b>90,135.27</b>	<b>185,767.88</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>4,787,782.49</b>	<b>397,756.36</b>	<b>3,911,855.31</b>	<b>4,173,927.01</b>	<b>613,855.48</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	47,400.55	47,400.55	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	0.00	0.00	119,645.42
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>228,411.04</b>	<b>47,400.55</b>	<b>47,400.55</b>	<b>108,765.62</b>	<b>119,645.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	4,369.00	4,369.00	4,369.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,546.00</b>	<b>4,369.00</b>	<b>4,369.00</b>	<b>7,546.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,065.70	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,945.28	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	654.30	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,015.00	23,340.10	23,340.10	-23,340.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,567.20	11,870.40	11,870.40	-11,870.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	323.04	2,609.44	2,609.44	-2,609.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,905.24</b>	<b>47,485.22</b>	<b>88,386.55</b>	<b>-88,386.55</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,918.00	27,793.60	27,793.60	-27,793.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,918.00</b>	<b>27,793.60</b>	<b>27,793.60</b>	<b>-27,793.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	28,822.56	317,048.16	317,048.16	28,822.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	221,806.64	2,439,873.01	2,439,873.01	221,806.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	16,052.95	176,582.47	176,582.47	16,052.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,276.77	38,976.20	461,300.58	461,300.58	38,976.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	2,956.37	32,520.07	32,520.07	2,956.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	3,428.70	3,428.70	311.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	25,339.19	278,731.09	278,731.09	25,339.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.88	6,807.77	6,807.77	618.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	5,360.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	5,357.13	58,928.46	58,928.46	5,357.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,120,821.92</b>	<b>340,241.62</b>	<b>3,780,580.31</b>	<b>3,780,580.31</b>	<b>340,241.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	56,000.00	56,000.00	107,341.18	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5620/3500	111,118.00	0.00	111,118.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	205,149.92	2,256,649.09	2,256,649.09	205,149.91
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	2,543.60	27,979.68	27,979.68	1,047.82
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	46,913.08	516,043.90	516,043.90	46,913.08
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	2,201.66	24,218.33	24,218.33	2,201.67
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,813.20	-0.01	1,511.18	1,511.18	302.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	8,286.74	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	636.74	7,004.24	7,004.24	558.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	7,551.66	83,068.33	83,068.33	7,551.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	15,115.28	166,268.18	166,268.18	15,115.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	48,016.84	48,016.84	48,016.84	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,641,272.54</b>	<b>384,128.77</b>	<b>3,306,164.51</b>	<b>3,362,433.04</b>	<b>278,839.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	151.01	151.01	151.01	-151.01
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	86,578.77	86,578.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>110,094.77</b>	<b>151.01</b>	<b>86,729.78</b>	<b>110,245.78</b>	<b>-151.01</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	0.00	2,100.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	7,179.03	24,347.03	24,347.03	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>27,947.03</b>	<b>7,179.03</b>	<b>25,847.03</b>	<b>25,847.03</b>	<b>2,100.00</b>
<b>1D0 RENAISSANCE ACADEMY - Summary</b>			<b>8,333,843.30</b>	<b>792,293.22</b>	<b>7,327,370.00</b>	<b>7,709,347.93</b>	<b>624,495.37</b>

May 31, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,378.72	0.00	5,782.72	5,782.72	4,596.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>10,378.72</b>	<b>0.00</b>	<b>5,782.72</b>	<b>5,782.72</b>	<b>4,596.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	30,864.28	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	35,458.09	35,458.09	30,776.16
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	34,243.19	34,243.19	56,571.30
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	0.00	0.00	201,468.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,982.75</b>	<b>0.00</b>	<b>100,565.56</b>	<b>171,167.29</b>	<b>288,815.46</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	37,594.62	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	20,654.86	20,654.86	52,663.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>136,792.45</b>	<b>0.00</b>	<b>58,249.48</b>	<b>84,129.45</b>	<b>52,663.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	0.00	0.00	2,027.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,927.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,927.95</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,845.62	3,845.62	6,507.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,008.00</b>	<b>0.00</b>	<b>3,845.62</b>	<b>17,500.62</b>	<b>6,507.38</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	0.00	253,152.58
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	157,454.98	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.18	0.00	119,893.48	202,619.17	186,192.01
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	29,949.07	193,444.08	161,674.37
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,406,974.04</b>	<b>0.00</b>	<b>307,297.53</b>	<b>1,058,107.66</b>	<b>347,866.38</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	5,996.75	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,549.90	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,233.50	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,872.59	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	7,106.00	52,938.00	52,938.00	-52,938.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,511.65	116,839.80	116,839.80	-116,839.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,463.00	18,552.00	18,552.00	-18,552.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,318.02	58,158.37	58,158.37	-58,158.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>32,398.67</b>	<b>314,140.91</b>	<b>597,755.36</b>	<b>-597,755.36</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	416.25	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	493.24	3,674.54	3,674.54	-3,674.54
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>493.24</b>	<b>4,090.79</b>	<b>8,081.39</b>	<b>-8,081.39</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,911.20	40,005.60	40,005.60	-40,005.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,911.20</b>	<b>40,005.60</b>	<b>40,005.60</b>	<b>-40,005.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	4,127.46	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,292.50	19,059.16	19,059.16	-19,059.16
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,143.29</b>	<b>2,292.50</b>	<b>23,186.62</b>	<b>49,827.78</b>	<b>-43,684.49</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>55,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,846.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	15,565.29	171,218.19	171,218.19	15,565.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	75,388.30	829,271.40	829,271.40	75,388.31
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	6,907.46	77,377.81	77,377.81	6,907.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	145,286.03	14,394.66	133,178.86	133,178.86	12,107.17
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	630.11	6,931.22	6,931.22	630.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	9,490.00	104,390.07	104,390.07	9,490.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,701.94	1,701.94	154.73
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	870.88	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	14,402.20	158,424.20	158,424.20	14,402.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,620,268.86</b>	<b>137,120.99</b>	<b>1,485,435.32</b>	<b>1,485,435.32</b>	<b>134,833.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUG 22PUG Title I Schools in Improv Paraed Pm SFY2022	5685/3300	26,190.00	7,737.57	23,015.88	23,015.88	3,174.12
	22PUR 22PUR Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	75,759.66	833,356.33	833,356.33	75,759.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	1,523.94	17,851.54	17,851.54	1,523.93
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	16,346.16	179,807.78	179,807.78	16,346.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	712.00	0.01	59.30	59.30	652.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	2,676.65	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	4,836.33	53,199.66	53,199.66	4,836.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	69,056.84	5,754.74	63,302.11	63,302.11	5,754.73
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	2,421.25	33,571.37	33,571.37	0.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,677,850.64</b>	<b>118,050.09</b>	<b>1,294,663.96</b>	<b>1,566,132.52</b>	<b>111,718.12</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	933.71	2,531.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	59.29	593.41	593.41	-593.41
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	32,973.96	32,973.96	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>50,404.96</b>	<b>59.29</b>	<b>49,401.08</b>	<b>50,998.37</b>	<b>-593.41</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>473,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473,917.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	68,378.00	0.00	17,350.72	18,350.72	50,027.28
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	12,227.36	12,227.36	3,397.64
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>93,003.00</b>	<b>0.00</b>	<b>33,758.08</b>	<b>39,578.08</b>	<b>53,424.92</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	11,665.27	11,665.27	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>24,765.27</b>	<b>0.00</b>	<b>11,665.27</b>	<b>24,765.27</b>	<b>0.00</b>
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>			<b>6,317,415.81</b>	<b>296,325.98</b>	<b>3,741,908.54</b>	<b>5,694,184.43</b>	<b>623,231.08</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 1F0 QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	36,527.15	36,527.15	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	39,846.23	0.00	0.00	0.00	39,846.23
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>76,373.38</b>	<b>0.00</b>	<b>36,527.15</b>	<b>36,527.15</b>	<b>39,846.23</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	147,911.17	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	11,451.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,420.10	0.00	0.00	0.00	49,420.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>208,782.27</b>	<b>0.00</b>	<b>159,362.17</b>	<b>159,362.17</b>	<b>49,420.10</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	3,290.13	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,051.13	0.00	0.00	0.00	1,051.13
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,341.26</b>	<b>0.00</b>	<b>3,290.13</b>	<b>3,290.13</b>	<b>1,051.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	7,517.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	0.00	10,612.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,129.00</b>	<b>0.00</b>	<b>7,517.00</b>	<b>7,517.00</b>	<b>10,612.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	196,058.58	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	0.00	57,260.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>434,231.07</b>	<b>0.00</b>	<b>196,058.58</b>	<b>376,971.07</b>	<b>57,260.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,701.85	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,411.20	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,018.56	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,129.40	70,347.45	70,347.45	-70,347.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,433.08	41,344.32	41,344.32	-41,344.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,800.22	12,086.66	12,086.66	-12,086.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,362.70</b>	<b>157,910.04</b>	<b>333,964.01</b>	<b>-333,964.01</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,301.60	96,873.20	96,873.20	-96,873.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,301.60</b>	<b>96,873.20</b>	<b>96,873.20</b>	<b>-96,873.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	31,981.46	351,796.12	351,796.12	31,981.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	303,425.48	3,337,680.38	3,337,680.38	303,425.49
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	21,600.02	237,600.17	237,600.17	21,600.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,761.40	82,407.96	905,447.95	905,447.95	82,313.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	3,729.14	41,020.63	41,020.63	3,729.15
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,298.00	524.83	5,773.16	5,773.16	524.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	30,933.38	340,267.21	340,267.21	30,933.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	1,090.79	11,998.70	11,998.70	1,090.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,420.00	0.00	4,420.00	4,420.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	7,950.10	91,945.10	91,945.10	7,950.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,813,757.11</b>	<b>483,831.41</b>	<b>5,330,020.17</b>	<b>5,330,020.17</b>	<b>483,736.94</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	147,433.90	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	2,895,429.91	2,895,429.91	263,046.09
	24POP 24POP Early Literacy Program SFY2024	5805/3300	44,660.09	3,814.78	41,962.58	41,962.58	2,697.51
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	40,293.62	455,225.84	455,225.84	40,293.61
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,558.46	0.01	2,132.32	2,132.32	426.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	7,242.93	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.21	7,416.25	7,416.25	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	106,581.05	106,581.05	9,683.95
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	21,792.26	239,714.86	239,714.86	21,792.26
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,278,089.96</b>	<b>339,304.92</b>	<b>3,939,139.64</b>	<b>3,939,476.19</b>	<b>338,613.77</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	21,199.00	21,199.00	1,087.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	0.00	427,691.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	213.07	213.07	213.07	-213.07
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	82,167.77	82,167.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>532,144.77</b>	<b>213.07</b>	<b>103,579.84</b>	<b>103,579.84</b>	<b>428,564.93</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	0.00	0.00	25,861.28
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>228,838.28</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,977.00</b>	<b>225,861.28</b>
<b>1F0 QUEST ACADEMY - Summary</b>			<b>11,624,687.10</b>	<b>855,013.70</b>	<b>10,006,777.92</b>	<b>10,407,557.93</b>	<b>1,217,129.17</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,244.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,244.88</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	8,299.36	8,299.36	3,739.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>26,325.39</b>	<b>0.00</b>	<b>8,299.36</b>	<b>22,586.14</b>	<b>3,739.25</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	97,526.66	97,526.66	0.01
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	0.00	0.00	100,975.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>198,502.22</b>	<b>0.00</b>	<b>97,526.66</b>	<b>97,526.66</b>	<b>100,975.56</b>
84173 SAS-Title I Grants to LEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	0.00	0.00	3,586.08
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>7,143.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3,557.28</b>	<b>3,586.08</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	1,921.62	1,921.62	2,188.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,078.00</b>	<b>0.00</b>	<b>1,921.62</b>	<b>5,889.62</b>	<b>2,188.38</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	3,603.62	3,603.62	6,396.38
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>13,603.62</b>	<b>13,603.62</b>	<b>6,396.38</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	29,326.91	243,468.84	31,134.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	0.00	0.00	40,819.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>315,422.36</b>	<b>0.00</b>	<b>29,326.91</b>	<b>243,468.84</b>	<b>71,953.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,665.90	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,827.36	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	549.04	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,267.80	32,345.15	32,345.15	-32,345.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,477.28	18,228.00	18,228.00	-18,228.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	282.04	2,037.76	2,037.76	-2,037.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,027.12</b>	<b>66,653.21</b>	<b>127,417.40</b>	<b>-127,417.40</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,193.20	43,322.00	43,322.00	-43,322.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,193.20</b>	<b>43,322.00</b>	<b>43,322.00</b>	<b>-43,322.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	28,623.80	314,861.80	314,861.80	28,623.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	150,199.42	1,687,295.23	1,687,295.23	150,199.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	10,061.58	118,035.70	118,035.70	10,061.58
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	28,591.68	314,508.43	314,508.43	28,591.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	2,843.42	31,277.68	31,277.68	2,843.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	303.98	3,343.81	3,343.81	303.99
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	18,661.34	211,656.90	211,656.90	18,661.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	580.20	6,382.29	6,382.29	580.21
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	5,457.00	60,027.00	60,027.00	5,457.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,994,567.25</b>	<b>245,322.42</b>	<b>2,749,244.84</b>	<b>2,749,244.84</b>	<b>245,322.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	85,508.77	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	142,258.75	1,641,608.25	1,641,608.25	142,258.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,483.65	1,862.12	21,114.02	21,114.02	3,369.63
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	25,132.20	281,375.45	281,375.45	25,132.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,318.07	0.01	1,099.89	1,099.89	218.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	4,450.75	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	6,180.22	6,180.22	561.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	5,237.29	60,427.71	60,427.71	5,237.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	11,564.32	127,207.62	127,207.62	11,564.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,419,992.81</b>	<b>186,616.53</b>	<b>2,228,972.68</b>	<b>2,231,650.59</b>	<b>188,342.22</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	9,407.00	19,182.85	23,888.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	117,230.32	117,230.32	20,860.68
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	109.09	109.09	109.09	-109.09
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	51,050.37	51,050.37	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>232,212.37</b>	<b>109.09</b>	<b>177,796.78</b>	<b>187,572.63</b>	<b>44,639.74</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,066.66	0.00	13,800.00	13,800.00	9,266.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,301.66</b>	<b>0.00</b>	<b>15,300.00</b>	<b>16,035.00</b>	<b>9,266.66</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>6,263,790.30</b>	<b>445,268.36</b>	<b>5,432,967.68</b>	<b>5,748,874.62</b>	<b>514,915.68</b>

May 31, 2024

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11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	78,046.32	0.00	78,046.32	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	132,468.50	0.00	0.00	0.00	132,468.50
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	78,056.34	0.00	0.00	0.00	78,056.34
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	179,243.00	0.00	0.00	0.00	179,243.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>467,814.16</b>	<b>0.00</b>	<b>78,046.32</b>	<b>78,046.32</b>	<b>389,767.84</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	20,525.23	20,525.23	17,211.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	0.00	0.00	32,610.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>70,347.17</b>	<b>0.00</b>	<b>20,525.23</b>	<b>20,525.23</b>	<b>49,821.94</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	13,817.31	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	0.00	0.00	14,423.24
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>28,240.55</b>	<b>0.00</b>	<b>13,817.31</b>	<b>13,817.31</b>	<b>14,423.24</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	9,527.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	0.00	0.00	208.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,735.00</b>	<b>0.00</b>	<b>9,527.00</b>	<b>9,527.00</b>	<b>208.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	316,719.45	435,581.54	82,669.65
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>518,251.19</b>	<b>0.00</b>	<b>316,719.45</b>	<b>435,581.54</b>	<b>82,669.65</b>
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,095.00	-3,095.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,095.00</b>	<b>-3,095.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	315.90	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,195.25	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,882.50	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,106.73	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,147.77	6,912.36	6,912.36	-6,912.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,971.65	90,270.95	90,270.95	-90,270.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,814.50	11,723.50	11,723.50	-11,723.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,569.20	50,136.45	50,136.45	-50,136.45
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,603.12</b>	<b>197,543.64</b>	<b>418,448.72</b>	<b>-418,448.72</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,354.80	25,367.20	25,367.20	-25,367.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,354.80</b>	<b>25,367.20</b>	<b>25,367.20</b>	<b>-25,367.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	99,191.36	1,126,634.58	1,126,634.58	99,191.35
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	8,758.98	96,348.88	96,348.88	8,758.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	6,649.10	73,140.07	73,140.07	6,649.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	499.33	5,492.66	5,492.66	499.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	202.14	2,223.53	2,223.53	202.13
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	2,666.62	29,332.88	29,332.88	2,666.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	69.63	765.87	765.87	69.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	1,275.78	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	143,751.74	143,751.74	13,068.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,610,071.49</b>	<b>131,105.50</b>	<b>1,478,965.99</b>	<b>1,478,965.99</b>	<b>131,105.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	699,801.00	58,316.75	641,484.25	641,484.25	58,316.75
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	12,801.26	158,417.63	158,417.63	12,801.25
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	705.13	-0.01	587.67	587.67	117.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	2,556.80	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	6,558.08	72,138.87	72,138.87	6,558.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,072.88	0.00	0.00	0.00	32,072.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,132,891.42</b>	<b>81,009.41</b>	<b>959,300.44</b>	<b>967,311.67</b>	<b>165,579.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	58.73	58.73	58.73	-58.73
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	17,229.84	0.00	12,000.00	12,000.00	5,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>48,951.62</b>	<b>58.73</b>	<b>43,780.51</b>	<b>43,780.51</b>	<b>5,171.11</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>320,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	0.00	0.00	2,300.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	606.00	0.00	0.00	0.00	606.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>2,906.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>4,242,608.60</b>	<b>239,031.56</b>	<b>3,144,593.09</b>	<b>3,822,166.49</b>	<b>420,442.11</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	3,996.17	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	0.00	0.00	132,370.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>264,721.88</b>	<b>0.00</b>	<b>3,996.17</b>	<b>132,351.61</b>	<b>132,370.27</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,000.00	0.00	0.00	0.00	3,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	0.00	107,627.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>207,012.86</b>	<b>0.00</b>	<b>0.00</b>	<b>96,385.23</b>	<b>110,627.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	17,835.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	0.00	18,781.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,616.00</b>	<b>0.00</b>	<b>17,835.00</b>	<b>17,835.00</b>	<b>18,781.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,096.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,096.94</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	542,187.79	576,131.33	111,213.08
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	28,081.17	28,081.17	8,593.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>724,019.41</b>	<b>0.00</b>	<b>570,268.96</b>	<b>604,212.50</b>	<b>119,806.91</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,927.80	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,445.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,069.90	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	133,421.75	133,421.75	-133,421.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,485.00	23,485.00	-23,485.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	42,451.11	42,451.11	-42,451.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>273,800.56</b>	<b>530,027.58</b>	<b>-530,027.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	53,692.00	53,692.00	-53,692.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>53,692.00</b>	<b>53,692.00</b>	<b>-53,692.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	3,536.29	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,374.00	0.00	5,101.29	5,101.29	7,272.71
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>63,874.00</b>	<b>0.00</b>	<b>8,637.58</b>	<b>56,601.29</b>	<b>7,272.71</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	223,239.95	2,473,014.56	2,473,014.56	223,239.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,947.00	0.00	-13,947.00	-13,947.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	15,952.65	175,479.16	175,479.16	15,952.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	108,696.84	8,427.62	100,269.21	100,269.21	8,427.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	225.29	2,478.13	2,478.13	225.29
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	255,935.00	21,327.92	234,607.09	234,607.09	21,327.91
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	6,041.75	6,041.75	549.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	130.29	2,306.71	2,306.71	130.29
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	165.25	2,221.75	2,221.75	165.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	7,430.88	81,747.88	81,747.88	7,430.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	185.66	2,042.33	2,042.33	185.67
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	2,747.42	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	11,378.48	138,285.32	138,285.32	11,378.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,496,307.56</b>	<b>289,013.24</b>	<b>3,207,294.31</b>	<b>3,207,294.31</b>	<b>289,013.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	8,196.60	90,184.60	90,184.60	8,198.59
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	77,840.47	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	147,874.58	1,626,620.41	1,626,620.41	147,874.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	30,196.94	332,166.41	332,166.41	30,196.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,524.59	0.01	1,270.65	1,270.65	253.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	5,411.14	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	5,443.33	59,876.66	59,876.66	5,443.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	13,023.61	143,259.74	143,259.74	13,023.62
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,661,850.35</b>	<b>204,737.07</b>	<b>2,336,630.08</b>	<b>2,336,630.08</b>	<b>204,991.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	39,126.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	0.00	0.00	523,974.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	126.97	126.97	126.97	-126.97
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	58,204.47	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	10,074.00	0.00	10,074.00	10,074.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>631,378.47</b>	<b>126.97</b>	<b>107,531.44</b>	<b>107,531.44</b>	<b>523,847.03</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	312.00	0.00	0.00	312.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PIBS 20PIBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	72.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,190.00	0.00	4,060.00	8,650.00	11,540.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,080.00	0.00	6,080.00	6,080.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	300.00	300.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	50,928.66	50,928.66	50,928.66	48,830.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200,463.71</b>	<b>50,928.66</b>	<b>61,440.66</b>	<b>139,420.87</b>	<b>61,042.84</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>			<b>8,217,341.18</b>	<b>544,805.94</b>	<b>6,642,126.76</b>	<b>7,309,211.15</b>	<b>908,130.03</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	6,103.28	6,103.28	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,103.28</b>	<b>0.00</b>	<b>6,103.28</b>	<b>6,103.28</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	0.00	29,942.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,334.52</b>	<b>0.00</b>	<b>0.00</b>	<b>16,392.20</b>	<b>29,942.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	37,126.03	66,224.74	66,224.74	30,475.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>216,690.67</b>	<b>37,126.03</b>	<b>66,224.74</b>	<b>154,768.26</b>	<b>61,922.41</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	898.43	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	0.00	0.00	1,000.92
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,899.35</b>	<b>0.00</b>	<b>898.43</b>	<b>898.43</b>	<b>1,000.92</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	4,288.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	8,063.00	8,063.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,351.00</b>	<b>0.00</b>	<b>12,351.00</b>	<b>12,351.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	10,633.96	116,552.06	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	22,970.57	27,970.57	3,793.09
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>222,513.66</b>	<b>0.00</b>	<b>33,604.53</b>	<b>218,716.31</b>	<b>3,797.35</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,361.65	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,798.24	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,304.42	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,192.70	75,626.80	75,626.80	-75,626.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,516.96	19,850.40	19,850.40	-19,850.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,855.28	10,125.26	10,125.26	-10,125.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,564.94</b>	<b>126,066.77</b>	<b>222,663.60</b>	<b>-222,663.60</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	8,792.40	45,309.60	45,309.60	-45,309.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,792.40</b>	<b>45,309.60</b>	<b>45,309.60</b>	<b>-45,309.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	27,366.46	301,031.08	301,031.08	27,366.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	129,210.80	1,421,318.78	1,421,318.78	129,210.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	10,074.20	110,816.29	110,816.29	10,074.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	37,748.48	428,745.37	428,745.37	37,748.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	174.37	1,918.07	1,918.07	174.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	294.73	3,241.97	3,241.97	294.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	16,057.60	176,633.62	176,633.62	16,057.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	533.79	5,871.71	5,871.71	533.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,502.73	0.00	2,502.73	2,502.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	10,922.40	8,260.40	92,662.00	92,662.00	8,260.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,774,462.47</b>	<b>229,720.83</b>	<b>2,544,741.62</b>	<b>2,544,741.62</b>	<b>229,720.85</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	66,844.42	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	128,609.25	1,414,701.75	1,414,701.75	128,609.25
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	24,728.64	2,060.72	22,667.92	22,667.92	2,060.72
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	315,643.32	26,303.61	289,339.71	289,339.71	26,303.61
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.82	-0.01	1,018.00	1,018.00	202.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	4,460.97	4,460.97	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	1,790.83	19,699.16	19,699.16	1,790.84
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,944.17	4,944.17	449.47
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	56,810.00	4,734.16	52,075.83	52,075.83	4,734.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	10,591.78	116,509.67	116,509.67	10,591.79
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	22,749.97	22,749.97	16,096.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,308,081.81</b>	<b>174,539.81</b>	<b>2,015,011.57</b>	<b>2,117,243.04</b>	<b>190,838.77</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	101.41	101.41	101.41	-101.41
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	8,277.08	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	59,964.19	59,964.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>89,519.27</b>	<b>101.41</b>	<b>68,342.68</b>	<b>78,164.46</b>	<b>10,354.81</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	7,600.00	0.00	0.00	0.00	7,600.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	16,116.08	16,116.08	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,216.08</b>	<b>0.00</b>	<b>17,616.08</b>	<b>17,616.08</b>	<b>7,600.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>			<b>5,735,945.11</b>	<b>469,845.42</b>	<b>4,957,270.30</b>	<b>5,462,967.88</b>	<b>272,977.23</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	0.00	5,692.25
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,692.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.25</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	28,909.38	28,909.38	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	17,678.67	17,678.67	11,178.33
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>57,766.38</b>	<b>0.00</b>	<b>46,588.05</b>	<b>46,588.05</b>	<b>11,178.33</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	56,368.63	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	0.00	58,547.91
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>114,916.54</b>	<b>0.00</b>	<b>56,368.63</b>	<b>56,368.63</b>	<b>58,547.91</b>
84173 SAS-Title I Grants to LEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	769.86	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	0.00	788.84
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,558.70</b>	<b>0.00</b>	<b>769.86</b>	<b>769.86</b>	<b>788.84</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	4,020.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	1,804.74	1,804.74	2,462.26
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,287.00</b>	<b>0.00</b>	<b>5,824.74</b>	<b>5,824.74</b>	<b>2,462.26</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	6,422.93	6,422.93	3,577.07
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>6,422.93</b>	<b>6,422.93</b>	<b>13,577.07</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	0.00	22,930.00
	21ARPV 21ARPV American Rescue Plan- State Reserve FFY2021	7225/4200	190,750.00	0.00	18,487.47	181,001.16	9,748.84
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>213,680.00</b>	<b>0.00</b>	<b>18,487.47</b>	<b>181,001.16</b>	<b>32,678.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,937.85	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,550.24	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	993.16	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,825.40	27,721.90	27,721.90	-27,721.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,757.56	10,882.08	10,882.08	-10,882.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	696.28	4,486.12	4,486.12	-4,486.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,279.24</b>	<b>53,571.35</b>	<b>98,074.00</b>	<b>-98,074.00</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,543.20	25,452.40	25,452.40	-25,452.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,543.20</b>	<b>25,452.40</b>	<b>25,452.40</b>	<b>-25,452.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	17,635.04	196,039.19	196,039.19	17,635.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	81,236.22	917,403.62	917,403.62	81,236.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	4,828.66	53,115.28	53,115.28	4,828.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,903.46	17,209.31	188,744.84	188,744.84	17,158.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	265.52	2,920.71	2,920.71	265.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	10,507.24	118,428.38	118,428.38	10,507.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,744.27	3,744.27	340.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,873.00	0.00	1,873.00	1,873.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	4,850.66	55,411.73	55,411.73	4,850.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,676,762.40</b>	<b>137,061.28</b>	<b>1,539,751.77</b>	<b>1,539,751.77</b>	<b>137,010.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	21,219.80	21,219.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	83,039.46	926,048.55	926,048.55	83,039.45
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,098.27	1,186.30	13,263.15	13,263.15	1,835.12
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	15,140.00	180,585.25	180,585.25	15,139.99
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.64	0.00	616.04	616.04	121.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	2,638.74	29,026.14	29,026.14	4,288.74
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	4,120.15	4,120.15	374.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	6,726.06	73,986.61	73,986.61	6,726.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,460,362.19</b>	<b>112,438.45</b>	<b>1,288,408.75</b>	<b>1,288,408.75</b>	<b>111,953.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	60.80	60.80	60.80	-60.80
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	31,721.78	31,721.78	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>237,907.84</b>	<b>60.80</b>	<b>31,782.58</b>	<b>59,853.58</b>	<b>178,054.26</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	13,189.52	13,189.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,189.52</b>	<b>0.00</b>	<b>13,189.52</b>	<b>13,189.52</b>	<b>0.00</b>
<b>1M0 Advantage Arts Academy - Summary</b>			<b>3,822,895.92</b>	<b>261,382.97</b>	<b>3,087,618.05</b>	<b>3,385,029.99</b>	<b>437,865.93</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 2B0 LINCOLN ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	3,360.00	3,360.00	3,413.90
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,773.90</b>	<b>0.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>3,413.90</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>1,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,133.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	0.00	23,700.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>47,311.60</b>	<b>0.00</b>	<b>0.00</b>	<b>23,610.78</b>	<b>23,700.82</b>
84027 SPED-IDEA Disabilities Educ Act - Summary	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	65,394.56	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	37,793.73	37,793.73	106,760.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>275,635.24</b>	<b>0.00</b>	<b>103,188.29</b>	<b>168,874.88</b>	<b>106,760.36</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	0.00	2,776.45
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,386.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,610.23</b>	<b>2,776.45</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,145.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	2,016.23	30,795.95	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>190,750.00</b>	<b>2,016.23</b>	<b>30,795.95</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,722.55	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,893.28	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,407.18	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,350.70	64,022.70	64,022.70	-64,022.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,545.18	27,032.16	27,032.16	-27,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,003.22	13,965.24	13,965.24	-13,965.24
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,899.10</b>	<b>132,043.11</b>	<b>247,414.38</b>	<b>-247,414.38</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,294.00	63,136.00	63,136.00	-63,136.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,294.00</b>	<b>63,136.00</b>	<b>63,136.00</b>	<b>-63,136.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>70,137.00</b>	<b>0.00</b>	<b>14,037.00</b>	<b>70,137.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	0.00	105,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	14,681.11	161,492.24	161,492.24	14,681.12
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	283,789.04	3,121,679.42	3,121,679.42	283,789.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	23,291.86	258,329.90	258,329.90	23,291.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,137.21	42,623.73	465,792.45	465,792.45	42,344.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	2,635.37	28,989.07	28,989.07	2,635.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,768.17	3,768.17	342.56
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	549.25	6,041.75	6,041.75	549.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	26,749.98	294,326.12	294,326.12	26,749.99
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	8,509.72	8,509.72	773.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	4,510.40	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	8,716.93	95,886.26	95,886.26	8,716.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,873,199.99</b>	<b>405,820.10</b>	<b>4,467,658.83</b>	<b>4,467,658.83</b>	<b>405,541.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	81,633.24	11,411.61	11,411.61	69,220.53	12,412.71
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	150,682.00	102,488.30
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	132,386.67	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	237,172.08	2,608,892.91	2,608,892.91	237,172.09
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,589.43	3,215.78	35,373.64	35,373.64	3,215.79
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	504,348.59	42,029.04	462,319.54	462,319.54	42,029.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,144.14	0.00	1,787.00	1,787.00	357.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	6,933.40	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	8,730.42	96,034.59	96,034.59	8,730.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	40,206.84	51,521.10	51,521.10	2,114.23
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	18,723.74	205,961.23	205,961.23	18,723.75
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	18,268.68	41,106.08	41,106.08	11,316.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,333,171.22</b>	<b>380,170.20</b>	<b>3,658,259.92</b>	<b>3,658,259.92</b>	<b>438,911.82</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	23,229.50	23,229.50	12,237.50
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	21,208.04	23,319.44	23,319.44	18,743.56
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	437,281.54	437,281.54	437,281.54	260,718.46
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	178.57	178.57	178.57	-178.57
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	79,645.05	79,645.05	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>855,175.05</b>	<b>458,668.15</b>	<b>563,654.10</b>	<b>563,654.10</b>	<b>291,520.95</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,880.00	0.00	0.00	4,120.00	11,760.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,790.00	0.00	4,790.00	4,790.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,676.82	0.00	12,468.00	12,468.00	6,208.82
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>97,356.61</b>	<b>0.00</b>	<b>17,258.00</b>	<b>79,387.79</b>	<b>17,968.82</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>10,898,175.29</b>	<b>1,270,867.78</b>	<b>9,054,391.20</b>	<b>9,800,071.39</b>	<b>1,098,103.90</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	0.00	9,079.28
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,079.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,079.28</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	34,099.03	34,099.03	34,099.03	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>66,188.03</b>	<b>34,099.03</b>	<b>34,099.03</b>	<b>66,188.03</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	0.00	2,443.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.00</b>	<b>2,443.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	4,440.07	5,250.10	7,684.83	2,315.17
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>4,440.07</b>	<b>5,250.10</b>	<b>7,684.83</b>	<b>2,315.17</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	83,223.50	0.00	83,223.50	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	55,393.99	107,526.50	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>138,617.49</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,460.95	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	990.24	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,896.20	14,295.70	14,295.70	-14,295.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	477.10	4,048.80	4,048.80	-4,048.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>2,373.30</b>	<b>22,795.69</b>	<b>43,758.62</b>	<b>-43,758.62</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,257.60	9,242.80	9,242.80	-9,242.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,257.60</b>	<b>9,242.80</b>	<b>9,242.80</b>	<b>-9,242.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	85,994.62	946,838.34	946,838.34	85,994.61
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-374.00	0.00	-374.00	-374.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	7,999.85	87,998.36	87,998.36	7,999.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	107,088.23	11,519.02	98,164.21	98,164.21	8,924.02
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	16,184.83	178,033.16	178,033.16	16,184.84
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKF 24PPKF CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	15.08	1,267.91	1,267.91	15.09
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,321.00	1,193.00	13,128.00	13,128.00	1,193.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	2,091.89	23,010.73	23,010.73	2,091.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	154.72	1,701.94	1,701.94	154.73
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	3,873.40	42,607.40	42,607.40	3,873.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,541,066.48</b>	<b>130,881.32</b>	<b>1,412,780.13</b>	<b>1,412,780.13</b>	<b>128,286.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	28,500.00	6,625.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	37.81	415.93	415.93	37.82
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	1,565.28	17,218.12	17,218.12	1,565.29
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	51,021.04	570,676.96	570,676.96	51,021.04
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	10,815.32	121,643.81	121,643.81	10,815.32
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	676.97	0.00	564.21	564.21	112.76
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	1,908.01	1,908.01	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	0.00	0.00	12,778.69
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	69,561.09	5,796.76	63,764.34	63,764.34	5,796.75
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	0.00	32,534.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,033,761.30</b>	<b>72,569.54</b>	<b>860,306.60</b>	<b>909,140.86</b>	<b>124,620.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	0.00	141,438.50
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	56.38	56.38	56.38	-56.38
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	22,455.68	22,455.68	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>163,894.18</b>	<b>56.38</b>	<b>22,512.06</b>	<b>22,512.06</b>	<b>141,382.12</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	3,080.38	0.00	0.00	3,080.38	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,080.38</b>	<b>0.00</b>	<b>0.00</b>	<b>3,080.38</b>	<b>0.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>			<b>3,034,868.65</b>	<b>248,877.24</b>	<b>2,509,603.90</b>	<b>2,677,043.71</b>	<b>357,824.94</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 2D0 CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	0.00	0.00	6,073.78
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,073.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.78</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,563.74	0.00	0.00	0.00	5,563.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,563.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,563.74</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	0.00	86,379.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,815.11</b>	<b>0.00</b>	<b>0.00</b>	<b>74,435.35</b>	<b>86,379.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	0.00	2,551.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,945.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.71</b>	<b>2,551.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,391.94	0.00	0.00	80,924.07	94,467.87
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	9,692.12	103,054.03	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>278,445.97</b>	<b>0.00</b>	<b>9,692.12</b>	<b>183,978.10</b>	<b>94,467.87</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,027.15	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,513.44	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	191.66	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,102.40	27,034.05	27,034.05	-27,034.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,600.06	18,931.20	18,931.20	-18,931.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	185.68	1,096.12	1,096.12	-1,096.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,888.14</b>	<b>58,793.62</b>	<b>126,602.57</b>	<b>-126,602.57</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,825.60	43,772.00	43,772.00	-43,772.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,825.60</b>	<b>43,772.00</b>	<b>44,772.00</b>	<b>-43,772.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	17,645.03	194,095.33	194,095.33	17,645.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	163,965.44	1,803,881.11	1,803,881.11	163,965.43
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	11,549.44	128,149.80	128,149.80	11,549.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,452.66	33,630.43	307,498.27	307,498.27	27,954.39
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	424.04	4,664.41	4,664.41	424.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	287.00	3,157.10	3,157.10	287.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	18,866.44	208,575.59	208,575.59	18,866.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	495.11	5,446.22	5,446.22	495.11
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	687.90	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	4,779.34	53,000.67	53,000.67	4,779.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,955,122.59</b>	<b>251,642.27</b>	<b>2,709,156.40</b>	<b>2,709,156.40</b>	<b>245,966.19</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	0.00	2,125.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	465.67	5,122.41	5,122.41	465.68
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	1,179.16	12,970.83	12,970.83	1,179.17
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	82,181.02	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	141,105.66	1,552,162.33	1,552,162.33	141,105.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	1,846.62	20,312.91	20,312.91	1,285.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	31,916.32	351,079.56	351,079.56	31,916.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,298.20	0.01	1,081.98	1,081.98	216.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	5,513.09	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	5,194.16	57,135.83	57,135.83	5,194.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	0.00	33,294.94
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	11,041.05	121,451.57	121,451.57	11,041.06
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	25,219.50	25,219.50	16,800.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,491,832.30</b>	<b>193,160.66</b>	<b>2,238,763.18</b>	<b>2,246,796.91</b>	<b>245,035.39</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	15,673.18	15,673.18	9,593.82
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	0.00	361,781.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	108.11	108.11	108.11	-108.11
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	3,800.70	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	63,443.57	63,443.57	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>454,292.52</b>	<b>108.11</b>	<b>83,025.56</b>	<b>83,025.56</b>	<b>371,266.96</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	764.24	0.00	764.24	764.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	17,396.45	17,396.45	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	1,380.00	1,380.00	1,380.00	-1,380.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>40,464.71</b>	<b>1,380.00</b>	<b>21,400.69</b>	<b>41,844.71</b>	<b>-1,380.00</b>
<b>2D0 CHANNING HALL - Summary</b>			<b>6,533,262.06</b>	<b>460,004.78</b>	<b>5,165,243.57</b>	<b>5,522,123.31</b>	<b>1,011,138.75</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	75,547.40	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	0.00	0.00	81,230.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>156,777.77</b>	<b>0.00</b>	<b>75,547.40</b>	<b>75,547.40</b>	<b>81,230.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,147.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
	23EIP 23EIP Education Innovation Program	5628/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>42,700.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>40,000.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	250,417.94	2,763,885.28	2,763,885.28	250,417.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,359.00	0.00	-5,359.00	-5,359.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	17,240.28	189,643.15	189,643.15	17,240.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,770.11	16,942.20	223,827.92	223,827.92	16,942.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	1,070.00	11,770.00	11,770.00	1,070.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,885.52	2,885.52	262.31
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,606.16	7,050.68	77,557.48	77,557.48	7,050.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	4,084.66	4,084.66	371.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	896.00	0.00	896.00	896.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	3,452.53	37,977.86	37,977.86	3,452.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,603,976.15</b>	<b>296,807.28</b>	<b>3,307,168.87</b>	<b>3,307,168.87</b>	<b>296,807.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	90,138.69	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	165,317.50	1,818,492.50	1,818,492.50	165,317.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	28,188.84	340,852.37	340,852.37	28,188.85
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,591.07	-0.01	132.50	132.50	1,458.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	5,487.69	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	6,085.42	66,939.59	66,939.59	6,085.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	13,546.80	149,014.81	149,014.81	13,546.80
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	0.00	43,671.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,833,268.28</b>	<b>213,138.55</b>	<b>2,471,058.15</b>	<b>2,471,058.15</b>	<b>258,268.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	132.51	1,326.06	1,326.06	-1,326.06
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	61,508.54	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,823.00	0.00	3,823.00	3,823.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,174.54</b>	<b>132.51</b>	<b>66,657.60</b>	<b>66,657.60</b>	<b>37,516.94</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	300.00	300.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,613.60</b>	<b>0.00</b>	<b>1,800.00</b>	<b>2,727.20</b>	<b>-113.60</b>
<b>2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary</b>			<b>6,949,407.34</b>	<b>510,078.34</b>	<b>5,933,232.02</b>	<b>6,074,101.01</b>	<b>875,306.33</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	780/4800	9,851.99	0.00	0.00	0.00	9,851.99
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	0.00	63,544.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	0.00	2,655.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	0.00	0.00	19,250.78
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	157,654.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			<b>210,000.78</b>	<b>0.00</b>	<b>167,654.00</b>	<b>190,750.00</b>	<b>19,250.78</b>
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,645.05	11,495.05	-11,495.05	-11,495.05
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-9,426.07	-4,773.11	-4,773.11	-4,773.11
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	-903.18	1,023.74	-1,023.74	-1,023.74
24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,085.15	14,366.55	14,366.55	-14,366.55	-14,366.55
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	541.60	3,868.00	3,868.00	-3,868.00	-3,868.00
24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	284.06	2,029.14	2,029.14	-2,029.14	-2,029.14
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,624.80	10,737.60	10,737.60	-10,737.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	107,806.26	1,185,868.83	1,185,868.83	107,806.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	6,983.34	76,816.83	76,816.83	6,983.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,742.50	31,371.45	325,180.63	325,180.63	29,561.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	103.04	1,133.41	1,133.41	103.03
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	280.84	3,089.21	3,089.21	280.83
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	6,310.50	69,415.50	69,415.50	6,310.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.16	127.83	127.83	0.17
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	59.66	656.33	656.33	59.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	1,716.12	19,277.05	19,277.05	1,716.11
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	1,070.00	11,770.00	11,770.00	1,070.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	464.16	5,105.83	5,105.83	464.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	1,037.50	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	3,495.34	38,876.67	38,876.67	3,495.33
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	0.00	36,881.04	10,000.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	65,346.00	718,806.00	718,806.00	65,346.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	15,254.53	167,799.85	167,799.85	15,254.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	833.48	0.01	694.66	694.66	138.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	2,733.54	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	6,825.40	75,079.47	75,079.47	6,825.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	0.00	32,372.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	69.41	69.41	69.41	-69.41
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	30,229.19	30,229.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,229.00	0.00	4,085.00	4,085.00	11,144.00
	23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	0.00	900.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>3,863,022.56</b>	<b>255,025.16</b>	<b>3,008,329.05</b>	<b>3,204,326.36</b>	<b>658,696.20</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 01CHARTER  
Recipient: 2GO VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,603.18	274.19
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,461.10	0.00	0.00	0.00	134,461.10
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	54,658.23	0.00	0.00	0.00	54,658.23
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,021.66	0.00	0.00	0.00	1,021.66
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	108,062.39	161,489.35	454,201.46
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,466.01	12,547.89	-12,547.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	21,962.10	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,773.92	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,363.30	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,550.25	9,281.61	9,281.61	-9,281.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,097.60	94,472.80	94,472.80	-94,472.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,959.62	25,264.80	25,264.80	-25,264.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,840.73	20,822.03	20,822.03	-20,822.03
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,582.80	57,523.60	57,523.60	-57,523.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	28,244.26	310,686.81	310,686.81	28,244.25
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	334,793.78	3,751,837.67	3,751,837.67	334,493.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,955.00	-300.00	-20,955.00	-20,955.00	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	303,326.08	25,162.46	278,163.63	278,163.63	25,162.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	725,146.06	62,362.43	664,717.22	664,717.22	60,428.84
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	521.13	5,732.43	5,732.43	521.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	368.79	4,056.73	4,056.73	368.80
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	34,515.83	379,674.15	379,674.15	34,515.84
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	905.13	9,956.37	9,956.37	905.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	4,674.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	16,920.26	188,348.53	188,348.53	16,920.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5879/3500	53,347.00	0.00	0.00	53,347.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	161,034.28	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	290,378.88	3,199,253.13	3,199,253.13	290,378.87
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	4,617.50	50,792.48	50,792.48	4,416.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	53,550.48	589,055.37	589,055.37	53,550.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,692.03	0.00	2,243.64	2,243.64	448.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	9,436.18	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	5,021.28	55,234.03	55,234.03	5,021.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	449.47	4,944.17	4,944.17	393.91
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	10,690.20	117,764.79	117,764.79	10,690.21
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	0.00	65,241.67
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	22,638.98	249,028.85	249,028.85	22,638.99
	24PUV 24PUV Student Health & Counseling Support Pgm	5879/3500	58,356.44	0.00	0.00	0.00	58,356.44
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	224.20	224.20	224.20	-224.20
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	5,067.60	0.00	0.00	0.00	5,067.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	100,257.53	100,257.53	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	0.00	24,956.73
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
2GO VISTA AT ENTRADA INC - Summary			12,641,412.38	928,762.72	10,546,987.08	11,196,445.24	1,444,967.14

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: ZHO UTAH CONNECTIONS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00	
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	33,461.90	33,461.90	33,461.90	32,772.35	
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	19,925.66	69,739.83	69,739.83	45,778.35	
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	0.00	0.00	285,528.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>606,494.98</b>	<b>53,387.56</b>	<b>103,201.73</b>	<b>242,416.28</b>	<b>364,078.70</b>	
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00	
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35	
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	82,797.16	82,797.16	82,797.16	76,101.41	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>338,447.25</b>	<b>82,797.16</b>	<b>82,797.16</b>	<b>243,556.49</b>	<b>94,890.76</b>	
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	3,184.78	3,184.78	0.00	
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	0.00	0.00	3,113.23	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,298.01</b>	<b>0.00</b>	<b>3,184.78</b>	<b>3,184.78</b>	<b>3,113.23</b>	
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	8,835.16	19,158.00	0.00	
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	8,835.16	8,835.16	5,886.84	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>33,880.00</b>	<b>0.00</b>	<b>12,675.96</b>	<b>27,993.16</b>	<b>5,886.84</b>	
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00	
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	0.00	0.00	11,672.35	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>22,114.91</b>	<b>0.00</b>	<b>0.00</b>	<b>10,442.56</b>	<b>11,672.35</b>	
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	33,469.64	33,469.64	39,130.36	
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>72,600.00</b>	<b>0.00</b>	<b>33,469.64</b>	<b>33,469.64</b>	<b>39,130.36</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	897,208.80	0.00	161,659.00	680,633.16	216,573.64	
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	71,484.00	0.00	0.00	0.00	71,484.00	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>968,692.80</b>	<b>0.00</b>	<b>161,659.00</b>	<b>680,633.16</b>	<b>288,057.64</b>	
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	12,484.16	148,385.68	148,385.68	12,484.15	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	341,118.42	3,813,102.99	3,813,102.99	340,107.43	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,311.00	-1,011.00	-1,311.00	-1,311.00	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	29,287.87	322,166.59	322,166.59	29,287.87	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	41,198.99	453,188.93	453,188.93	41,199.00	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	15,780.52	173,585.71	173,585.71	15,780.51	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	16,273.90	197,570.35	197,570.35	16,273.91	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	812.29	8,935.21	8,935.21	812.29	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	3,229.50	3,229.50	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	13,310.80	146,418.80	146,418.80	13,310.80	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,736,787.72</b>	<b>469,444.20</b>	<b>5,267,343.51</b>	<b>5,267,343.51</b>	<b>469,444.21</b>
	MSRPB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
		21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	16,000.00	0.00	0.00	0.00	16,000.00	
23PUD 23PUD Early Intervention SFY2023		5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
24PQH 24PQH Enhancement for Accelerated Students Prog-GT		5331/3300	5,433.43	452.78	4,980.64	4,980.64	452.79	
24PQI 24PQI Concurrent Enrollment SFY2024		5333/3300	4,677.38	389.78	4,287.60	4,287.60	389.78	
24PQM 24PQM School Land Trust Program SFY2024		5420/3500	149,748.86	0.00	149,748.86	149,748.86	0.00	
24PQN 24PQN Charter School Local Replacement SFY2024		5619/3200	3,005,395.00	237,531.12	2,767,863.87	2,767,863.87	237,531.13	
24PQP 24PQP Early Literacy Program SFY2024		5805/3300	49,331.10	3,888.26	45,442.83	45,442.83	3,888.27	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	526,029.18	43,835.77	482,193.41	482,193.41	43,835.77	
24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024		5310/3200	2,525.68	-0.01	2,110.38	2,110.38	415.30	
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	7,716.10	0.00	7,716.10	7,716.10	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024		5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11	
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	110,630.00	8,744.79	101,885.21	101,885.21	8,744.79	
24PUR 24PUR Elementary School Counselor Pgm SFY2024		5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	281,119.87	23,426.66	257,693.22	257,693.22	23,426.65	
24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	56,018.79	0.00	0.00	0.00	56,018.79	
<b>MSRPB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,415,186.54</b>	<b>318,606.25</b>	<b>3,877,630.24</b>	<b>4,024,146.16</b>	<b>391,040.38</b>	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	207.65	207.65	207.65	-207.65
		24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	87,199.85	87,199.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>90,578.25</b>	<b>207.65</b>	<b>87,407.50</b>	<b>87,407.50</b>	<b>3,170.75</b>	
SSS SSS-Student Support Services		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00	
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	1,500.00	1,500.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>33,822.66</b>	<b>0.00</b>	<b>7,500.00</b>	<b>22,950.00</b>	<b>10,872.66</b>	
<b>ZHO UTAH CONNECTIONS ACADEMY - Summary</b>			<b>12,331,903.12</b>	<b>924,442.82</b>	<b>9,637,869.52</b>	<b>10,650,545.24</b>	<b>1,681,357.88</b>	

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 210 Generacion Florenciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	149,636.22	7,509.49
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	0.00	178,519.69
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>335,665.40</b>	<b>0.00</b>	<b>0.00</b>	<b>149,636.22</b>	<b>186,029.18</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	46,667.13	46,667.13	8,332.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	0.00	0.00	97,490.02
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>268,327.05</b>	<b>0.00</b>	<b>46,667.13</b>	<b>157,543.56</b>	<b>110,783.49</b>
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	0.00	3,123.67
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>6,546.38</b>	<b>0.00</b>	<b>0.00</b>	<b>3,422.71</b>	<b>3,123.67</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	0.00	25,755.79
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,743.32</b>	<b>0.00</b>	<b>0.00</b>	<b>25,987.53</b>	<b>25,755.79</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	9,923.02	440.71
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	0.00	13,175.78
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>23,539.51</b>	<b>0.00</b>	<b>0.00</b>	<b>9,923.02</b>	<b>13,616.49</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	406,498.20	478,503.93
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	36,536.00	36,536.00	36,536.00	36,536.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>921,538.13</b>	<b>36,536.00</b>	<b>36,536.00</b>	<b>443,034.20</b>	<b>478,503.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	1,574.82	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	38,783.30	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,967.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,919.45	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,060.60	15,797.34	15,797.34	-15,797.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	44,033.00	152,560.85	152,560.85	-152,560.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,910.50	27,407.50	27,407.50	-27,407.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	24,315.98	85,841.75	85,841.75	-85,841.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>82,320.08</b>	<b>352,852.01</b>	<b>673,943.14</b>	<b>-673,943.14</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,985.20	61,281.60	61,281.60	-61,281.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>18,985.20</b>	<b>61,281.60</b>	<b>61,281.60</b>	<b>-61,281.60</b>
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	8,095.25	31,342.15	31,342.15	-31,342.15
<b>FVFP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>8,095.25</b>	<b>31,342.15</b>	<b>54,131.33</b>	<b>-54,131.33</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	24,493.45	280,830.08	280,830.08	24,493.45
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	148,127.86	1,629,406.41	1,629,406.41	148,127.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	10,972.44	124,700.47	124,700.47	10,972.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,633.02	22,534.62	255,098.39	255,098.39	22,534.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	225.88	2,484.78	2,484.78	225.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.40	2,919.46	2,919.46	265.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	18,105.36	199,159.02	199,159.02	18,105.37
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	4,254.85	4,254.85	386.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,540.00	0.00	2,540.00	2,540.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	12,914.90	143,561.90	143,561.90	12,914.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,882,982.10</b>	<b>238,026.72</b>	<b>2,644,955.36</b>	<b>2,644,955.36</b>	<b>238,026.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	463.10	5,094.07	5,094.07	463.09
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	76,538.31	76,538.31	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,883,896.00	140,324.66	1,543,571.33	1,543,571.33	140,324.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,094.74	1,454.14	25,640.59	25,640.59	1,454.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	22,178.36	243,961.96	243,961.96	22,178.36
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	1,258.00	13,838.00	13,838.00	1,258.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,268.89	0.01	1,057.55	1,057.55	211.34
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,944.17	4,944.17	449.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,165.42	56,819.59	56,819.59	5,165.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	10,507.69	115,584.59	115,584.59	10,507.69
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	40,854.05	40,854.05	40,854.05	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,384,511.04</b>	<b>222,654.90</b>	<b>2,131,739.41</b>	<b>2,202,498.86</b>	<b>182,012.18</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	7,898.38	2,236.62
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	105.67	105.67	105.67	-105.67
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,986.64	0.00	0.00	0.00	23,986.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>230,869.53</b>	<b>105.67</b>	<b>46,853.56</b>	<b>54,751.94</b>	<b>176,117.59</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	0.00	0.00	150,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	0.00	19,896.22
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,896.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,896.22</b>
<b>210 Generacion Florenciente - Summary</b>			<b>7,308,318.68</b>	<b>606,723.82</b>	<b>5,353,227.22</b>	<b>6,488,109.47</b>	<b>820,209.21</b>

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 2J0 Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	0.00	9,127.96
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
<b>84000 SPED-University of Florida - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,527.18	0.00	338,799.56	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	0.00	0.00	336,293.93
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
			<b>675,093.49</b>	<b>0.00</b>	<b>338,799.56</b>	<b>338,799.56</b>	<b>336,293.93</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	18,466.48	251,080.12	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	0.00	0.00	0.00	57,754.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	167,473.84	167,473.84	167,473.84	335,564.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
			<b>950,753.94</b>	<b>185,940.32</b>	<b>418,553.96</b>	<b>557,435.17</b>	<b>393,318.77</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,291.16	0.00	0.00	0.00	3,291.16
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
			<b>12,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,623.60</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	0.00	47,393.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
			<b>77,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,007.00</b>	<b>47,393.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	0.00	0.00	28,406.43
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
			<b>44,927.88</b>	<b>0.00</b>	<b>0.00</b>	<b>16,521.45</b>	<b>28,406.43</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	911,346.33	44,533.59
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
			<b>955,879.92</b>	<b>0.00</b>	<b>0.00</b>	<b>911,346.33</b>	<b>44,533.59</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	79,674.80	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,464.48	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,979.50	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	39,228.70	284,699.60	284,699.60	-284,699.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	11,680.32	84,395.52	84,395.52	-84,395.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,347.79	59,503.50	59,503.50	-59,503.50
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>							
			<b>0.00</b>	<b>59,256.81</b>	<b>547,717.40</b>	<b>1,083,610.09</b>	<b>-1,083,610.09</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	29,200.80	201,497.60	201,497.60	-201,497.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
			<b>0.00</b>	<b>29,200.80</b>	<b>201,497.60</b>	<b>201,497.60</b>	<b>-201,497.60</b>
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	13,650.00	13,650.00	6,350.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
			<b>20,000.00</b>	<b>0.00</b>	<b>13,650.00</b>	<b>13,650.00</b>	<b>6,350.00</b>
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>							
			<b>49,094.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,094.31</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	10,441.55	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	7,289.00	62,061.75	62,061.75	-62,061.75
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
			<b>10,441.55</b>	<b>7,289.00</b>	<b>72,503.30</b>	<b>99,575.75</b>	<b>-89,134.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	93,345.23	1,026,797.55	1,026,797.55	93,345.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	761,822.44	8,391,612.70	8,391,612.70	761,822.45
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	0.00	-1,725.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	57,366.53	631,031.83	631,031.83	57,366.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,586,632.72	371,370.62	4,215,262.11	4,215,262.11	371,370.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	7,727.78	85,005.56	85,005.56	7,727.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	768.46	8,453.06	8,453.06	768.45
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	1,306.00	14,366.00	14,366.00	1,306.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	85,893.92	944,833.10	944,833.10	85,893.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	2,908.78	31,996.55	31,996.55	2,908.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,744.00	0.00	8,744.00	8,744.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	460,356.80	37,532.04	422,824.77	422,824.77	37,532.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
			<b>17,199,243.98</b>	<b>1,420,041.80</b>	<b>15,779,202.23</b>	<b>15,779,202.23</b>	<b>1,420,041.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	382,739.15	382,739.15	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	716,983.42	7,886,817.59	7,886,817.59	716,983.41
	24POP 24POP Early Literacy Program SFY2024	5805/3300	145,860.26	12,155.02	133,705.24	133,705.24	12,155.02
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	146,574.61	1,612,320.72	1,612,320.72	146,574.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,386.97	-0.01	6,156.55	6,156.55	1,230.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	25,482.32	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	178,184.40	50,827.86	192,439.86	192,439.86	-14,255.46
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	1,947.70	21,424.73	21,424.73	1,947.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	22,950.00	252,450.00	252,450.00	22,950.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	84,559.80	84,559.80	70,132.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	60,794.93	668,744.26	668,744.26	60,794.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
			<b>12,696,934.26</b>	<b>1,012,233.53</b>	<b>11,266,840.22</b>	<b>11,678,420.91</b>	<b>1,018,513.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	41,688.00	23,165.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,713.78	2,713.78	2,286.22
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	0.00	0.00	88,962.23
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	615.21	615.21	615.21	-615.21
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	34,027.38	31,555.65	31,555.65	31,555.65	2,471.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	286,270.74	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	1,478.50	0.00	1,478.50	1,478.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
			<b>480,591.85</b>	<b>32,170.86</b>	<b>322,633.88</b>	<b>364,321.88</b>	<b>116,269.97</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>							
			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
			<b>60,092.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>34,000.00</b>	<b>26,092.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,400.00	0.00	0.00	0.00	2,400.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
			<b>87,790.19</b>	<b>0.00</b>	<b>1,500.00</b>	<b>4,543.97</b>	<b>83,246.22</b>
<b>2J0 Ascent Academies of Utah - Summary</b>							
			<b>33,339,022.11</b>	<b>2,746,133.12</b>	<b>28,967,898.15</b>	<b>31,121,959.12</b>	<b>2,217,062.99</b>

May 31, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	44,614.56	63,229.39	22,194.76
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	0.00	0.00	85,416.19
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>170,840.34</b>	<b>0.00</b>	<b>44,614.56</b>	<b>63,229.39</b>	<b>107,610.95</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	131,860.18	131,860.18	57,093.58
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	53,377.11	53,377.11	17,419.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	0.00	197,075.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>456,826.13</b>	<b>0.00</b>	<b>185,237.29</b>	<b>185,237.29</b>	<b>271,588.84</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	12,120.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	14,463.00	14,463.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,583.00</b>	<b>0.00</b>	<b>26,583.00</b>	<b>26,583.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	59,271.00	59,271.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>581,843.66</b>	<b>0.00</b>	<b>59,271.00</b>	<b>581,843.66</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	4,190.00	-4,190.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,047.17</b>	<b>-6,047.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,625.05	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,476.80	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,691.36	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,928.75	69,210.35	69,210.35	-69,210.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,527.20	20,079.84	20,079.84	-20,079.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,198.06	16,529.54	16,529.54	-16,529.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,654.01</b>	<b>134,612.94</b>	<b>263,666.67</b>	<b>-263,666.67</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,318.00	46,774.80	46,774.80	-46,774.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,318.00</b>	<b>46,774.80</b>	<b>46,774.80</b>	<b>-46,774.80</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	348,714.38	3,844,001.27	3,844,001.27	348,321.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,626.50	-393.00	-6,626.50	-6,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	27,643.25	304,075.75	304,075.75	27,643.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	144,188.76	1,615,415.32	1,615,415.32	144,188.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	1,771.44	19,485.88	19,485.88	1,771.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	436.69	4,803.60	4,803.60	436.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	9,690.06	106,724.40	106,724.40	9,690.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	1,245.51	13,700.64	13,700.64	1,245.52
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	3,590.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	14,480.66	159,287.33	159,287.33	14,480.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,612,235.44</b>	<b>547,777.75</b>	<b>6,064,457.69</b>	<b>6,064,457.69</b>	<b>547,777.75</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	203.48	2,238.25	2,238.25	203.47
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	7,508.07	625.67	6,882.39	6,882.39	625.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	131,952.62	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	235,843.38	2,594,600.63	2,594,600.63	235,843.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	57,991.64	637,908.06	637,908.06	57,991.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,913.24	-0.01	2,427.98	2,427.98	485.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	10,172.86	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	8,882.50	95,507.50	95,507.50	8,882.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	26,633.29	292,966.19	292,966.19	26,633.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	20,639.23	20,639.23	31,693.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,193,763.98</b>	<b>329,979.95</b>	<b>3,795,295.71</b>	<b>3,831,605.49</b>	<b>362,158.49</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	7,809.04	304,173.83	304,173.83	195,820.13
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	287,934.77	287,934.77	1,136,476.62
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	242.63	242.63	242.63	-242.63
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	7,601.40	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	113,797.73	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,511.50	0.00	4,511.50	4,511.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>2,050,315.98</b>	<b>8,051.67</b>	<b>718,261.86</b>	<b>718,261.86</b>	<b>1,332,054.12</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	5,480.23	5,480.23	519.77
	24SMH 24SMH School Mental Health SFY24	5608/3800	168,900.00	88,578.64	88,578.64	88,578.64	80,321.36
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>199,992.00</b>	<b>88,578.64</b>	<b>96,058.87</b>	<b>108,058.87</b>	<b>91,933.13</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3900	1,681.61	0.00	0.00	1,681.61	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	23,705.00	40,530.00	19,284.00
	23LICF 23LICF License Fees SFY2023	5321/3800	5,200.00	0.00	0.00	0.00	5,200.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	5,167.65	5,167.65	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	942.00	0.00	0.00	0.00	942.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	21,310.00	0.00	21,310.00	21,310.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	636.00	393.00	636.00	636.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	618.35	618.35	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>324,042.11</b>	<b>393.00</b>	<b>51,437.00</b>	<b>298,616.11</b>	<b>25,426.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>			<b>14,639,142.64</b>	<b>994,753.02</b>	<b>11,232,724.72</b>	<b>12,204,502.00</b>	<b>2,434,640.64</b>

May 31, 2024

11:06:39 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: ZLO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	51,654.83	51,654.83	130.69
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	0.00	0.00	51,753.06
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>103,538.58</b>	<b>0.00</b>	<b>51,654.83</b>	<b>51,654.83</b>	<b>51,883.75</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	54,981.76	54,981.76	15,686.91
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	0.00	0.00	75,956.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>146,625.62</b>	<b>0.00</b>	<b>54,981.76</b>	<b>54,981.76</b>	<b>91,643.86</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	1,385.12	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	0.00	0.00	1,444.55
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,829.67</b>	<b>0.00</b>	<b>1,385.12</b>	<b>1,385.12</b>	<b>1,444.55</b>
84307 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	6,086.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	0.00	0.00	7,804.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	190.00	2,240.00	2,240.00	-2,240.00
<b>84307 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,890.00</b>	<b>190.00</b>	<b>8,326.00</b>	<b>8,326.00</b>	<b>5,564.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	54,913.06	54,913.06	194,012.60
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>248,925.66</b>	<b>0.00</b>	<b>54,913.06</b>	<b>54,913.06</b>	<b>194,012.60</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	560.00	-560.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,230.00	1,230.00	-1,230.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,230.00</b>	<b>1,790.00</b>	<b>-1,790.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,869.15	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,528.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,070.22	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,730.95	43,653.25	43,653.25	-43,653.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,702.08	13,606.56	13,606.56	-13,606.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,497.96	10,961.65	10,961.65	-10,961.65
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,930.99</b>	<b>86,688.83</b>	<b>185,822.32</b>	<b>-185,822.32</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,255.20	31,126.40	31,126.40	-31,126.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,255.20</b>	<b>31,126.40</b>	<b>31,126.40</b>	<b>-31,126.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	12,891.60	141,807.62	141,807.62	12,891.61
	24PRB 24PRB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	129,860.12	1,440,143.76	1,440,143.76	129,860.13
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	-524.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	10,252.46	112,777.05	112,777.05	10,252.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	42,012.98	466,477.20	466,477.20	42,012.97
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	384.40	4,228.48	4,228.48	384.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	14,741.20	163,628.40	163,628.40	14,741.19
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	649.83	7,148.16	7,148.16	649.84
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	2,159.35	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5343/3100	71,818.40	5,382.10	66,436.30	66,436.30	5,382.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,622,716.02</b>	<b>216,362.94</b>	<b>2,406,353.07</b>	<b>2,406,353.07</b>	<b>216,362.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	0.00	45,462.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	82,124.25	1,058,175.75	1,058,175.75	82,124.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	23,110.90	1,925.90	21,184.99	21,184.99	1,925.91
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	23,024.60	253,270.56	253,270.56	23,024.59
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.28	0.01	962.02	962.02	192.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	3,868.75	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	2,164.00	23,804.04	23,804.04	3,814.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,884.10	2,884.10	262.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,023.54	38,951.46	38,951.46	3,023.54
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	10,502.16	115,523.78	115,523.78	10,502.16
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	0.00	38,906.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,885,426.56</b>	<b>123,026.65</b>	<b>1,585,759.24</b>	<b>1,585,759.24</b>	<b>188,774.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	0.00	0.00	52,000.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	0.00	149,900.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	96.13	96.13	96.13	-96.13
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	48,935.03	48,935.03	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>258,261.87</b>	<b>96.13</b>	<b>49,031.16</b>	<b>49,031.16</b>	<b>209,230.71</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	0.00	700.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,000.00	0.00	0.00	0.00	1,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,853.03</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>13,153.03</b>
<b>ZLO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary</b>			<b>5,331,540.01</b>	<b>352,861.91</b>	<b>4,335,149.47</b>	<b>4,552,435.36</b>	<b>779,104.65</b>

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,574.26	5,574.26	5,574.26	5,574.26	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,574.26</b>	<b>5,574.26</b>	<b>5,574.26</b>	<b>5,574.26</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	21,788.35	21,788.35	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	0.00	0.00	25,112.91
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,901.26</b>	<b>0.00</b>	<b>21,788.35</b>	<b>21,788.35</b>	<b>25,112.91</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	17,645.05	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	111,069.39	111,069.39	111,069.39	23,181.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>227,144.28</b>	<b>111,069.39</b>	<b>128,714.44</b>	<b>203,962.30</b>	<b>23,181.98</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,953.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,953.26</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,698.00	3,698.00	114.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	0.00	0.00	6,761.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	480.00	2,040.00	2,040.00	-2,040.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	465.00	3,335.00	3,335.00	-3,335.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,573.00</b>	<b>945.00</b>	<b>9,073.00</b>	<b>9,073.00</b>	<b>1,500.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	25,090.63	0.00	166,137.86	192,868.31	62,222.32
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	15,222.82	15,222.82	34,777.18
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>305,090.63</b>	<b>0.00</b>	<b>181,360.68</b>	<b>208,091.13</b>	<b>96,999.50</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	725.00	725.00	-725.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>725.00</b>	<b>830.00</b>	<b>-830.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,310.05	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,173.12	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,204.86	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,028.05	50,725.15	50,725.15	-50,725.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,416.80	18,105.60	18,105.60	-18,105.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,031.28	7,827.68	7,827.68	-7,827.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,476.13</b>	<b>94,346.46</b>	<b>159,771.05</b>	<b>-159,771.05</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,942.00	41,194.40	41,194.40	-41,194.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,942.00</b>	<b>41,194.40</b>	<b>41,194.40</b>	<b>-41,194.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>66,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,000.00</b>	<b>12,802.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	11,500.00	11,500.00	11,500.00	18,500.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>30,000.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>18,500.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	20,649.76	228,008.32	228,008.32	20,649.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	223,266.28	2,669,058.83	2,669,058.83	223,004.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,035.00	-262.00	-4,035.00	-4,035.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	14,311.12	200,626.92	200,626.92	14,311.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	714,103.60	39,115.08	674,988.51	674,988.51	39,115.09
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	9,926.75	109,194.25	109,194.25	9,926.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	468.50	5,153.50	5,153.50	468.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	256.58	2,822.41	2,822.41	256.59
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	4,039.75	4,039.75	367.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	19,179.12	214,533.52	214,533.52	19,179.13
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.48	4,680.34	4,680.34	425.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	10,100.80	111,108.80	111,108.80	10,100.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,588,803.92</b>	<b>340,372.96</b>	<b>4,248,430.89</b>	<b>4,248,430.89</b>	<b>340,373.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	423.47	4,658.18	4,658.18	423.47
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	507.77	5,585.50	5,585.50	507.78
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	11,183.98	932.00	10,251.99	10,251.99	931.99
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	82,654.69	82,654.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	188,072.66	2,186,251.33	2,186,251.33	188,072.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,888.17	2,923.58	32,964.58	32,964.58	2,923.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	48,797.55	536,772.99	536,772.99	48,797.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,055.33	0.01	1,731.31	1,731.31	324.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	8,605.22	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	6,923.96	80,476.05	80,476.05	6,923.95
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	37,222.33	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	15,174.16	166,915.73	166,915.73	15,174.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	46,946.61	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,527,697.78</b>	<b>264,167.17</b>	<b>3,158,822.05</b>	<b>3,216,259.98</b>	<b>311,437.80</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	0.00	0.00	79,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	162.01	162.01	162.01	-162.01
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	96,584.49	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	2,921.00	0.00	2,921.00	2,921.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>247,289.65</b>	<b>162.01</b>	<b>99,667.50</b>	<b>106,157.50</b>	<b>141,132.15</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>31,599.78</b>	<b>0.00</b>	<b>2,000.00</b>	<b>13,000.00</b>	<b>18,599.78</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,100.00	0.00	0.00	0.00	1,100.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	0.00	11,726.24
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>26,519.60</b>	<b>0.00</b>	<b>0.00</b>	<b>13,483.36</b>	<b>13,036.24</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>			<b>9,135,949.42</b>	<b>750,308.92</b>	<b>8,012,997.03</b>	<b>8,323,116.22</b>	<b>812,833.20</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	184,029.33	184,029.33	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	0.00	184,035.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	0.00	182,972.84
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	0.00	3,410.62
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	22,327.31	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	0.00	24,296.29
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,623.60	0.00	22,327.31	22,327.31	24,296.29
			25,879.00	2,201.42	2,201.42	25,879.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	12,926.34	12,926.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	650,919.41	937,883.26	338,320.13
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	72,934.00	72,934.00	72,934.00	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	725.76	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	48,545.80	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,292.80	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,929.95	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	824.14	6,493.34	6,493.34	0.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	30,300.25	224,801.55	224,801.55	0.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,838.18	44,575.68	44,575.68	0.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,716.78	69,308.32	69,308.32	0.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	14,860.80	102,056.80	102,056.80	-102,056.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPR MSPR-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	42,671.42	469,385.62	469,385.62	42,671.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	304,136.58	3,345,502.44	3,345,502.44	304,136.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	22,404.52	246,449.78	246,449.78	22,404.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	952,773.67	86,155.01	873,375.87	873,375.87	79,397.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	1,414.78	15,562.56	15,562.56	1,414.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	432.06	4,752.68	4,752.68	432.06
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,320.00	860.00	9,460.00	9,460.00	860.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	35,694.74	392,642.14	392,642.14	35,694.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	1,222.31	13,445.35	13,445.35	1,222.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,210.00	0.00	6,210.00	6,210.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	26,814.20	294,956.20	294,956.20	26,814.20
<b>MSPR MSPR-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	0.00	2,299.60
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	152,787.24	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	279,347.58	3,072,823.41	3,072,823.41	279,347.59
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,532.34	5,127.70	56,404.65	56,404.65	5,127.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	564,938.67	47,078.22	517,860.44	517,860.44	47,078.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,718.44	0.00	2,265.64	2,265.64	452.80
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	8,174.40	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	7,828.27	7,828.27	711.66
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	10,282.92	113,112.09	113,112.09	10,282.91
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	266,928.76	22,244.06	244,684.69	244,684.69	22,244.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	56,648.16	56,648.16	56,648.16	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	0.00	609,640.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	226.40	226.40	226.40	-226.40
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	20,861.62	0.00	0.00	0.00	20,861.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	93,752.90	93,752.90	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	0.00	0.00	6,300.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	0.00	30,312.09
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>3C0 ENTHEOS ACADEMY - Summary</b>			<b>14,308,489.62</b>	<b>1,079,947.89</b>	<b>11,468,878.74</b>	<b>12,645,287.80</b>	<b>1,663,201.82</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **300 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	0.00	7,947.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,947.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,947.98</b>
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
<b>84000 SPED-University of Florida - Summary</b>			<b>10,167.49</b>	<b>0.00</b>	<b>0.00</b>	<b>10,167.49</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	103,325.05	103,325.05	59,179.56
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>324,995.54</b>	<b>0.00</b>	<b>103,325.05</b>	<b>265,815.98</b>	<b>59,179.56</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	0.00	0.00	276,603.88
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>533,451.96</b>	<b>0.00</b>	<b>0.00</b>	<b>248,069.45</b>	<b>285,382.51</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	0.00	9,139.10
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>17,913.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,641.12</b>	<b>9,272.33</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	16,060.00	17,355.80	2,277.20
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,096.00</b>	<b>0.00</b>	<b>16,060.00</b>	<b>17,355.80</b>	<b>25,740.20</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>12,579.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,579.15</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	67,932.03	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	3,308.58	3,308.58	96,691.42
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>820,179.98</b>	<b>0.00</b>	<b>71,240.61</b>	<b>723,488.56</b>	<b>96,691.42</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	675.00	1,235.00	-1,235.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>745.00</b>	<b>1,305.00</b>	<b>-1,305.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,714.80	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,830.40	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,115.04	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	19,634.05	96,673.45	96,673.45	-96,673.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,439.52	27,931.20	27,931.20	-27,931.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,404.83	36,809.52	36,809.52	-36,809.52
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>32,478.40</b>	<b>204,074.41</b>	<b>424,419.95</b>	<b>-424,419.95</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	11,098.80	64,409.60	64,409.60	-64,409.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>11,098.80</b>	<b>64,409.60</b>	<b>64,409.60</b>	<b>-64,409.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	57,477.00	57,477.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>57,477.00</b>	<b>0.00</b>	<b>57,477.00</b>	<b>57,477.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	18,149.26	199,641.85	199,641.85	18,149.25
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	413,523.04	4,566,236.50	4,566,236.50	413,073.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,216.00	-450.00	-9,216.00	-9,216.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	27,678.90	304,467.98	304,467.98	27,678.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,843,108.66	1,239,413.81	13,606,182.94	13,606,182.94	1,236,925.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	144,765.06	1,592,415.62	1,592,415.62	144,765.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	2,171.14	23,882.61	23,882.61	2,171.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	10,872.54	141,435.46	141,435.46	10,872.54
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	940.83	10,349.16	10,349.16	940.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	52.00	1,167.00	1,167.00	52.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	639.58	7,035.41	7,035.41	639.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	24,888.52	271,573.79	271,573.79	24,688.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	9,940.90	109,349.89	109,349.89	9,940.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	58,639.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	13,492.70	167,294.50	167,294.50	13,492.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>22,953,845.93</b>	<b>1,905,878.28</b>	<b>21,050,455.71</b>	<b>21,050,455.71</b>	<b>1,903,390.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	0.00	78,373.65	2,000.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	225,997.80	225,997.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	410,039.58	4,510,435.41	4,510,435.41	410,039.59
	24POP 24POP Early Literacy Program SFY2024	5805/3300	165,853.39	13,791.58	152,061.82	152,061.82	13,791.57
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	163,722.31	1,800,945.35	1,800,945.35	163,722.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,083.50	0.00	8,403.93	8,403.93	1,679.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	24,756.51	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	711.66	7,828.27	7,828.27	711.66
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	15,093.75	166,031.25	166,031.25	15,093.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	23,252.77	23,252.77	68,308.31
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	87,226.29	959,489.20	959,489.20	87,226.29
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,812.90	0.00	0.00	0.00	71,812.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,079,886.24</b>	<b>690,585.17</b>	<b>7,879,202.31</b>	<b>8,245,500.29</b>	<b>834,385.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	0.00	653,943.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	839.78	839.78	839.78	-839.78
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	323,912.81	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	7,717.00	0.00	7,717.00	7,717.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>1,016,481.85</b>	<b>839.78</b>	<b>332,469.59</b>	<b>347,962.44</b>	<b>668,519.41</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	0.00	111,227.52
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	19,286.96	19,286.96	19,286.96	1,713.04
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>213,067.52</b>	<b>19,286.96</b>	<b>21,286.96</b>	<b>100,126.96</b>	<b>112,940.56</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	2,270.00	2,270.00	50,748.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	183,513.30	14,357.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	200.00	0.00	200.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,499.00	450.00	1,499.00	1,499.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	23,300.00	23,300.00	864.12

	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
T&L T&L-Teaching & Learning - Summary			541,324.03	450.00	28,769.00	337,054.55	204,269.48
3D0 SPECTRUM ACADEMY - Summary			35,632,414.12	2,660,617.39	29,829,515.24	31,902,249.90	3,730,164.22
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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	52,422.79	0.00	0.00	0.00	52,422.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	0.00	0.00	63,806.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	1,138.67	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	357.09	0.00	0.00	0.00	357.09
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	7,461.00	7,461.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	977,339.54	0.00	173,321.58	338,891.31	638,448.23
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	0.00	0.00	18,912.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
ASA A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
<b>ASA A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,429.80	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,730.50	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,912.37	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,330.20	57,394.30	57,394.30	-57,394.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,288.50	10,247.00	10,247.00	-10,247.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,201.06	24,970.05	24,970.05	-24,970.05
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,092.40	22,908.40	22,908.40	-22,908.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,318.16	15,845.10	192,471.07	192,471.07	15,845.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	71,758.94	791,061.29	791,061.29	71,758.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,068.30	6,172.36	67,895.95	67,895.95	6,172.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,641.21	24,023.05	262,754.45	262,754.45	23,886.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	1,719.92	18,919.18	18,919.18	1,719.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.23	2,851.56	2,851.56	259.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	9,504.34	105,174.73	105,174.73	9,504.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,914.47	3,914.47	355.86
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	7,746.80	89,837.20	89,837.20	7,746.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	57,527.00	707,880.00	707,880.00	57,527.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,664.38	1,472.03	16,192.35	16,192.35	1,472.03
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	8,342.44	104,019.96	104,019.96	8,342.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736.32	-0.01	60.78	60.78	675.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	1,677.90	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	2,300.00	25,300.00	25,300.00	3,950.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	76,696.05	6,391.34	70,304.72	70,304.72	6,391.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	0.00	35,057.42
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-lime PEESRA	5677/3500	2,716.00	0.00	0.00	0.00	2,716.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	60.79	614.75	614.75	-614.75
	24PUJ 24PUJ English Language Learner Support/PEESRA	5911/3400	6,250.04	0.00	0.00	0.00	6,250.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	17,530.46	17,530.46	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
3E0 C.S. Lewis Academy - Summary			4,491,100.55	232,024.32	2,889,385.82	3,574,408.17	916,692.38

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01 CHARTER

Recipient: 3FO VENTURE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,474.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.97</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	26,768.91	26,768.91	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	0.00	0.00	45,782.77
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>72,551.68</b>	<b>0.00</b>	<b>26,768.91</b>	<b>26,768.91</b>	<b>45,782.77</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	111,425.68	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	0.00	0.00	129,624.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>241,050.20</b>	<b>0.00</b>	<b>111,425.68</b>	<b>111,425.68</b>	<b>129,624.52</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	1,878.05	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	0.00	0.00	2,118.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,996.68</b>	<b>0.00</b>	<b>1,878.05</b>	<b>1,878.05</b>	<b>2,118.63</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	7,197.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	0.00	0.00	12,330.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,527.00</b>	<b>0.00</b>	<b>7,197.00</b>	<b>7,197.00</b>	<b>12,330.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,949.55	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,935.36	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,575.58	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,423.40	69,838.10	69,838.10	-69,838.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,159.84	23,724.48	23,724.48	-23,724.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,661.40	18,101.62	18,101.62	-18,101.62
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,244.64</b>	<b>140,124.69</b>	<b>287,218.99</b>	<b>-287,218.99</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,899.60	53,368.80	53,368.80	-53,368.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,899.60</b>	<b>53,368.80</b>	<b>53,368.80</b>	<b>-53,368.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	6,917.54	79,157.64	79,157.64	6,917.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	284,868.04	3,140,431.84	3,140,431.84	284,181.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,297.00	-487.00	-6,297.00	-6,297.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	22,024.37	242,268.07	242,268.07	22,024.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	674,729.09	55,669.84	619,059.24	619,059.24	55,669.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	15,055.28	165,608.06	165,608.06	15,055.27
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	366.66	3,923.33	3,923.33	366.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	13,190.07	13,190.07	1,199.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	3,565.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	8,039.26	98,703.93	98,703.93	8,039.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,755,312.29</b>	<b>393,631.34</b>	<b>4,361,680.93</b>	<b>4,361,680.93</b>	<b>393,631.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	132.83	1,461.07	1,461.07	132.83
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	39.32	432.47	432.47	39.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	112,564.84	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	209,315.42	2,302,469.59	2,302,469.59	209,315.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,435.53	3,284.28	36,127.04	36,127.04	2,308.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	38,711.74	425,829.13	425,829.13	38,711.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,095.80	-0.01	1,746.70	1,746.70	349.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	6,703.60	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	7,705.00	84,755.00	84,755.00	7,705.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	17,774.88	195,523.72	195,523.72	17,774.89
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,475,361.78</b>	<b>276,963.46</b>	<b>3,167,613.16</b>	<b>3,167,613.16</b>	<b>276,336.76</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	174.55	174.55	174.55	-174.55
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	81,725.33	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,173.00	0.00	2,173.00	2,173.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>89,464.33</b>	<b>174.55</b>	<b>84,072.88</b>	<b>86,946.24</b>	<b>2,518.09</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,760.00	487.00	1,760.00	1,760.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	0.00	10,872.66
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,126.26</b>	<b>487.00</b>	<b>4,760.00</b>	<b>6,253.60</b>	<b>10,872.66</b>
<b>3FO VENTURE ACADEMY - Summary</b>			<b>8,713,565.19</b>	<b>694,400.59</b>	<b>7,959,890.10</b>	<b>8,148,763.22</b>	<b>564,801.97</b>

May 31, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	0.00	0.00	8,113.40
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>8,113.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,113.40</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	39,125.68	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	0.00	40,384.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,510.04</b>	<b>0.00</b>	<b>39,125.68</b>	<b>39,125.68</b>	<b>40,384.36</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	0.00	1,807.95
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	0.00	0.00	1,819.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,627.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,627.77</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	0.00	2,184.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>4,194.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>2,184.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	120,982.23	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	35,954.89	69,767.77	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>156,937.12</b>	<b>190,750.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	5,878.04	65,206.99	65,206.99	5,878.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	46,758.92	520,636.11	520,636.11	46,758.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,620.00	0.00	-2,620.00	-2,620.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	3,179.27	34,971.99	34,971.99	3,179.28
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	176,352.06	17,052.63	161,656.05	161,656.05	14,696.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	5,488.31	60,371.42	60,371.42	5,488.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.34	2,467.82	2,467.82	224.35
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	2,799.84	32,895.37	32,895.37	2,799.83
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>961,149.47</b>	<b>81,926.26</b>	<b>881,579.83</b>	<b>881,579.83</b>	<b>79,569.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	42,691.08	475,910.91	475,910.91	42,691.09
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	8,002.09	649.04	7,145.16	7,145.16	856.93
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	127,772.75	44,187.50	117,125.02	117,125.02	10,647.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	423.21	-0.01	352.71	352.71	70.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	1,468.16	1,468.16	-469.41
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	2,012.47	22,137.19	22,137.19	3,662.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	9,965.03	9,965.03	9,965.03	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	3,591.36	39,504.96	39,504.96	3,591.35
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	0.00	30,094.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,005,162.89</b>	<b>106,429.80</b>	<b>757,724.36</b>	<b>910,684.02</b>	<b>94,478.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	0.00	164,040.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	35.25	35.25	35.25	-35.25
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	19,311.70	19,311.70	-4,869.94
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>180,508.76</b>	<b>35.25</b>	<b>19,346.95</b>	<b>19,346.95</b>	<b>161,161.81</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,019.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.54</b>
<b>3G0 Bear River Charter School - Summary</b>			<b>2,461,955.87</b>	<b>191,391.31</b>	<b>1,861,413.94</b>	<b>2,057,416.48</b>	<b>404,539.39</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 3HO ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	64,519.29	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	0.00	0.00	64,528.38
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,047.67</b>	<b>0.00</b>	<b>64,519.29</b>	<b>64,519.29</b>	<b>64,528.38</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	55,316.83	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	0.00	0.00	59,230.08
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,595.16</b>	<b>0.00</b>	<b>55,316.83</b>	<b>55,316.83</b>	<b>83,278.33</b>
84173 SPED-Pre-school Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	2,162.58	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	0.00	0.00	2,206.37
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>4,368.95</b>	<b>0.00</b>	<b>2,162.58</b>	<b>2,162.58</b>	<b>2,206.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	9,155.00	9,155.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,155.00</b>	<b>0.00</b>	<b>9,155.00</b>	<b>9,155.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	259,334.71	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	20,098.00	20,098.00	20,098.00	20,098.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>636,809.79</b>	<b>20,098.00</b>	<b>279,432.71</b>	<b>636,809.79</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,082.45	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,858.50	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,312.09	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,533.60	79,548.70	79,548.70	-79,548.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,763.00	13,313.00	13,313.00	-13,313.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,628.88	35,263.06	35,263.06	-35,263.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,295.48</b>	<b>155,377.80</b>	<b>284,509.38</b>	<b>-284,509.38</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,231.20	28,952.00	28,952.00	-28,952.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,231.20</b>	<b>28,952.00</b>	<b>28,952.00</b>	<b>-28,952.00</b>
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>11,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,284.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	12,340.20	143,542.69	143,542.69	12,340.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	71,152.62	792,552.11	792,552.11	71,152.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,256.33	6,020.51	66,237.82	66,237.82	6,020.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	15,070.37	177,329.83	177,329.83	15,070.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	3,461.64	38,078.13	38,078.13	3,461.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	2,664.86	2,664.86	242.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	8,994.68	99,518.22	99,518.22	8,994.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	2,978.40	2,978.40	270.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	5,271.54	76,390.87	76,390.87	5,271.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,522,117.48</b>	<b>122,824.58</b>	<b>1,399,292.93</b>	<b>1,399,292.93</b>	<b>122,824.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	65,858.04	762,030.96	762,030.96	65,858.04
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,401.39	1,392.14	16,009.26	16,009.26	1,392.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	17,460.86	192,069.55	192,069.55	17,460.87
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	670.36	0.00	562.44	562.44	107.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	6,325.25	69,577.79	69,577.79	6,325.26
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	0.00	0.00	33,721.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,384,374.69</b>	<b>94,706.72</b>	<b>1,131,109.54</b>	<b>1,255,838.80</b>	<b>128,535.89</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	53.96	53.96	53.96	-53.96
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	2,338.53	25,723.86	25,723.86	2,338.54
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,814.22	0.00	0.00	0.00	4,814.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	0.00	35,060.92	35,060.92	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>116,777.54</b>	<b>2,392.49</b>	<b>60,838.74</b>	<b>60,838.74</b>	<b>55,938.80</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	0.00	104,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>104,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,000.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	0.00	10,628.78
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,628.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,628.78</b>
<b>3HO ENDEAVOR HALL - Summary</b>			<b>4,149,859.06</b>	<b>261,178.47</b>	<b>3,187,157.42</b>	<b>3,804,395.34</b>	<b>345,463.72</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	6,744.40	6,744.40	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,744.40</b>	<b>0.00</b>	<b>6,744.40</b>	<b>6,744.40</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	119,488.25	119,488.25	35,058.36
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	137,033.96	0.00	0.00	0.00	137,033.96
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>291,580.57</b>	<b>0.00</b>	<b>119,488.25</b>	<b>119,488.25</b>	<b>172,092.32</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	92,431.21	92,431.21	66,846.24
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	51,763.98	0.00	0.00	0.00	51,763.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>211,041.43</b>	<b>0.00</b>	<b>92,431.21</b>	<b>92,431.21</b>	<b>118,610.22</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	4,929.52	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,527.42	0.00	0.00	0.00	1,527.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,456.94</b>	<b>0.00</b>	<b>4,929.52</b>	<b>4,929.52</b>	<b>1,527.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	17,783.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	0.00	0.00	19,353.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>37,136.00</b>	<b>0.00</b>	<b>17,783.00</b>	<b>17,783.00</b>	<b>19,353.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	11,964.88	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	0.00	0.00	12,957.86
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>24,922.74</b>	<b>0.00</b>	<b>11,964.88</b>	<b>11,964.88</b>	<b>12,957.86</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	204,021.98	371,112.69	624,783.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>204,021.98</b>	<b>371,112.69</b>	<b>624,783.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	675.09	675.09	-675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,407.20	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,604.32	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,753.08	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	293.67	2,204.28	2,204.28	-2,204.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,479.35	158,762.35	158,762.35	-158,762.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,847.04	36,226.08	36,226.08	-36,226.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,463.73	54,035.81	54,035.81	-54,035.81
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>34,083.79</b>	<b>321,668.21</b>	<b>585,440.10</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	12,117.60	85,361.60	85,361.60	-85,361.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,117.60</b>	<b>85,361.60</b>	<b>85,361.60</b>	<b>-85,361.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	1,584.37	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,340.46	14,826.07	14,826.07	-14,826.07
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,584.37</b>	<b>2,340.46</b>	<b>16,410.44</b>	<b>16,410.44</b>	<b>-14,826.07</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	25,501.04	347,097.28	347,097.28	25,501.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	243,687.86	2,680,566.46	2,680,566.46	243,687.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	17,394.38	191,338.26	191,338.26	17,394.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,156,049.94	97,407.18	1,059,712.45	1,059,712.45	96,337.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	3,043.56	33,479.12	33,479.12	3,043.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.64	3,802.12	3,802.12	345.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	29,655.46	326,210.02	326,210.02	29,655.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	8,679.91	8,679.91	789.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	5,384.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	15,304.56	170,019.43	170,019.43	15,304.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,258,348.13</b>	<b>433,128.76</b>	<b>4,826,289.05</b>	<b>4,826,289.05</b>	<b>432,059.08</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	125,152.43	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	233,787.66	2,571,664.33	2,571,664.33	233,787.67
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	48,543.23	4,015.66	44,527.58	44,527.58	4,015.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	44,578.20	490,360.20	490,360.20	44,578.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,312.90	-0.01	1,927.64	1,927.64	385.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	7,650.58	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	936.40	10,300.36	10,300.36	936.39
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	8,605.83	94,664.16	94,664.16	8,605.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	18,938.65	208,325.09	208,325.09	18,938.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,868,497.93</b>	<b>310,662.39</b>	<b>3,554,772.37</b>	<b>3,554,772.37</b>	<b>311,247.66</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	66,880.00	66,880.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	0.00	0.00	1,264,073.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	0.00	0.00	337,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	192.63	192.63	192.63	-192.63
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,969.62	0.00	0.00	0.00	3,969.62
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	87,904.40	87,904.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,759,827.02</b>	<b>192.63</b>	<b>154,977.03</b>	<b>154,977.03</b>	<b>1,604,849.99</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3900	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>33,865.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>19,865.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,600.00	0.00	0.00	0.00	2,600.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	0.00	0.00	33,421.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	1,980.00	1,980.00	1,980.00	-1,980.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,521.56</b>	<b>1,980.00</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>34,041.56</b>
<b>310 Leadership Learning Academy - Summary</b>			<b>12,533,421.78</b>	<b>794,705.63</b>	<b>9,422,121.94</b>	<b>9,867,662.44</b>	<b>2,665,759.34</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 3J0 Dixie Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,884.46	0.00	0.00	0.00	27,884.46
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,656.98</b>	<b>0.00</b>	<b>0.00</b>	<b>27,772.52</b>	<b>27,884.46</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	56,276.33	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	17,858.06	0.00	0.00	0.00	17,858.06
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>82,953.14</b>	<b>0.00</b>	<b>56,276.33</b>	<b>56,276.33</b>	<b>26,676.81</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	468.09	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	152.11	0.00	0.00	0.00	152.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>620.20</b>	<b>0.00</b>	<b>468.09</b>	<b>468.09</b>	<b>152.11</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,968.00</b>	<b>0.00</b>	<b>3,968.00</b>	<b>3,968.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	726,395.06	0.00	0.00	158,450.79	567,944.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	0.00	0.00	15,678.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>742,073.06</b>	<b>0.00</b>	<b>0.00</b>	<b>158,450.79</b>	<b>583,622.27</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	11,897.75	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,348.64	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,206.25	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,710.25	37,605.50	37,605.50	-37,605.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,314.72	7,397.28	7,397.28	-7,397.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,037.75	17,611.75	17,611.75	-17,611.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,062.72</b>	<b>82,067.17</b>	<b>151,236.34</b>	<b>-151,236.34</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,286.80	18,222.40	18,222.40	-18,222.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,286.80</b>	<b>18,222.40</b>	<b>18,222.40</b>	<b>-18,222.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	12,078.40	143,484.63	143,484.63	12,078.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	60,451.48	664,966.28	664,966.28	60,451.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	4,167.08	45,837.95	45,837.95	4,167.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	26,563.39	292,197.33	292,197.33	26,563.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	1,805.13	19,856.43	19,856.43	1,805.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	262.32	2,885.52	2,885.52	262.31
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	7,603.12	83,634.38	83,634.38	7,603.13
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	371.33	4,084.66	4,084.66	371.34
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	1,428.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	6,527.00	71,797.00	71,797.00	6,527.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,450,001.45</b>	<b>119,829.25</b>	<b>1,330,172.18</b>	<b>1,330,172.18</b>	<b>119,829.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	60,399.50	664,394.50	664,394.50	60,399.50
	24POP 24POP Early Literacy Program SFY2024	5805/3300	12,468.67	1,126.03	12,386.35	12,386.35	82.32
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	12,685.41	139,539.53	139,539.53	12,685.41
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	637.95	0.00	531.69	531.69	106.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	2,226.81	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,884.10	2,884.10	262.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	5,213.04	57,343.50	57,343.50	5,213.05
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	0.00	31,803.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,195,662.75</b>	<b>83,019.50</b>	<b>963,421.70</b>	<b>1,081,777.53</b>	<b>113,885.22</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	12,554.24	12,554.24	8,219.76
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	0.00	0.00	26,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	53.13	53.13	53.13	-53.13
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	0.00	337.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	24,934.99	24,934.99	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>72,046.83</b>	<b>53.13</b>	<b>37,542.36</b>	<b>37,542.36</b>	<b>34,504.47</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>370,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,104.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,104.53</b>
<b>3J0 Dixie Montessori Academy - Summary</b>			<b>4,004,786.94</b>	<b>217,251.40</b>	<b>2,493,138.23</b>	<b>3,242,886.54</b>	<b>761,900.40</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	204.75	53,309.93	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	52,271.29	0.00	40,837.11	40,837.11	11,434.18
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,581.22</b>	<b>0.00</b>	<b>41,041.86</b>	<b>94,147.04</b>	<b>11,434.18</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	45,716.02	65,367.05	65,367.05	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>124,313.94</b>	<b>45,716.02</b>	<b>65,367.05</b>	<b>124,313.94</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	1,610.06	1,610.06	1,610.06	5,111.94
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	0.00	0.00	7,126.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,848.00</b>	<b>1,610.06</b>	<b>1,610.06</b>	<b>1,610.06</b>	<b>12,237.94</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	58,325.19	161,774.90	13,188.31
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	13,378.63	13,378.63	2,408.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>71,703.82</b>	<b>175,153.53</b>	<b>15,596.47</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	84,403.98	960,427.21	960,427.21	84,403.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	4,353.16	50,491.01	50,491.01	4,353.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	20,091.08	225,692.03	225,692.03	20,091.09
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	348.74	3,836.15	3,836.15	348.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	186.25	2,070.75	2,070.75	186.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	10,953.58	120,489.41	120,489.41	10,953.59
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	58.83	647.16	647.16	58.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	220.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	5,616.41	5,616.41	510.59
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	6,912.20	76,034.20	76,034.20	6,912.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,594,796.79</b>	<b>129,487.06</b>	<b>1,465,309.66</b>	<b>1,465,309.66</b>	<b>129,487.13</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	0.00	0.00	2,238.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	671,684.00	55,973.66	615,710.33	615,710.33	55,973.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	10,745.76	120,878.75	120,878.75	10,745.77
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	701.28	0.01	585.26	585.26	116.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	1,965.54	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	6,148.42	67,632.65	67,632.65	6,148.43
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>980,746.23</b>	<b>76,201.18</b>	<b>902,191.00</b>	<b>902,191.00</b>	<b>78,555.23</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	33,710.99	33,710.99	16,289.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	0.00	0.00	96,332.40
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	18,780.25	18,780.25	81,719.75
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	58.01	58.01	58.01	-58.01
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	23,874.82	23,874.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>270,707.22</b>	<b>58.01</b>	<b>76,424.07</b>	<b>76,424.07</b>	<b>194,283.15</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>922,447.66</b>	<b>0.00</b>	<b>0.00</b>	<b>922,447.66</b>	<b>0.00</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	75,925.40	75,925.40	75,925.40	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>91,471.40</b>	<b>75,925.40</b>	<b>76,925.40</b>	<b>82,925.40</b>	<b>8,546.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,000.00	0.00	26,927.00	26,927.00	8,073.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	576.05	576.05	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,276.05</b>	<b>0.00</b>	<b>27,503.05</b>	<b>28,203.05</b>	<b>8,073.00</b>
<b>3K0 ROOTS CHARTER HIGH SCHOOL - Summary</b>			<b>4,450,938.51</b>	<b>328,997.73</b>	<b>2,738,075.97</b>	<b>3,882,725.41</b>	<b>568,213.10</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	13,384.45	13,384.45	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	0.00	0.00	11,124.29
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>271,196.99</b>	<b>0.00</b>	<b>13,384.45</b>	<b>13,384.45</b>	<b>257,811.54</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	59,284.04	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	0.00	0.00	62,125.60
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>121,409.64</b>	<b>0.00</b>	<b>59,284.04</b>	<b>59,284.04</b>	<b>62,125.60</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>240,101.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,101.88</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	186,370.32	2,052,950.43	2,052,950.43	186,370.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,352.00	0.00	-2,352.00	-2,352.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	10,779.50	120,173.62	120,173.62	10,779.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,552.07	19,276.47	203,089.39	203,089.39	18,462.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	237.62	2,613.92	2,613.92	237.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	5,600.42	61,604.62	61,604.62	5,600.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	247.56	2,723.12	2,723.12	247.55
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	5,671.50	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	4,247.90	47,283.30	47,283.30	4,247.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,723,983.90</b>	<b>227,116.45</b>	<b>2,497,681.23</b>	<b>2,497,681.23</b>	<b>226,302.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraeed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	1,995.67	21,952.39	21,952.39	1,995.68
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	128,348.92	1,411,838.09	1,411,838.09	128,348.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	24,049.56	264,545.20	264,545.20	24,049.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,197.80	0.01	998.30	998.30	199.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	4,249.64	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	4,724.58	51,970.41	51,970.41	4,724.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	0.00	0.00	27,609.01
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	10,642.50	117,067.45	117,067.45	10,642.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	0.00	39,115.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,203,643.61</b>	<b>169,761.24</b>	<b>1,940,768.06</b>	<b>1,940,768.06</b>	<b>262,875.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	99.75	99.75	99.75	-99.75
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	45,025.73	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	600.00	0.00	600.00	600.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>45,625.73</b>	<b>99.75</b>	<b>45,725.48</b>	<b>45,725.48</b>	<b>-99.75</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	1,400.00	0.00	0.00	0.00	1,400.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,900.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,400.00</b>
<b>3L0 LEADERSHIP ACADEMY OF UTAH - Summary</b>			<b>5,641,560.75</b>	<b>396,977.44</b>	<b>4,572,343.26</b>	<b>4,578,343.26</b>	<b>1,063,217.49</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,010.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,010.85</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	58,464.21	0.00	58,464.21	58,464.21	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>117,089.12</b>	<b>0.00</b>	<b>58,464.21</b>	<b>117,089.12</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	0.00	104,716.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>193,594.90</b>	<b>0.00</b>	<b>0.00</b>	<b>88,878.81</b>	<b>104,716.09</b>
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	748.25	0.00	0.00	0.00	748.25
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,021.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,021.93</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	0.00	0.00	11,185.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,985.00</b>	<b>11,185.00</b>
84424A T&L-Improving Teacher Quality-State	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424A T&L-Student Support Academic Enrichment Grants - Summary	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	30,991.98	30,991.98	5,820.02
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>227,562.00</b>	<b>0.00</b>	<b>30,991.98</b>	<b>221,741.98</b>	<b>5,820.02</b>
84425U SSS- American Rescue Plan Act of 2021	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	14,960.75	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	20,125.90	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,251.68	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,719.16	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	7,497.00	52,466.25	52,466.25	-52,466.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,007.00	76,565.25	76,565.25	-76,565.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,736.42	21,214.08	21,214.08	-21,214.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,800.58	20,146.28	20,146.28	-20,146.28
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,041.00</b>	<b>215,849.35</b>	<b>423,586.10</b>	<b>-423,586.10</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	998.81	5,462.71	-5,462.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	520.38	3,641.79	3,641.79	-3,641.79
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>520.38</b>	<b>4,638.60</b>	<b>9,124.50</b>	<b>-9,124.50</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,533.60	50,266.40	50,266.40	-50,266.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,533.60</b>	<b>50,266.40</b>	<b>50,266.40</b>	<b>-50,266.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	6,276.50	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,009.00	31,377.00	31,377.00	-31,377.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>6,276.50</b>	<b>3,009.00</b>	<b>37,653.50</b>	<b>69,719.75</b>	<b>-63,443.25</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	24,569.34	270,262.74	270,262.74	24,569.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	140,195.34	1,570,297.66	1,570,297.66	140,195.34
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	11,375.74	125,133.14	125,133.14	11,375.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,410.71	43,458.79	443,126.49	443,126.49	40,284.22
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	2,405.52	26,460.71	26,460.71	2,405.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	361.08	3,971.87	3,971.87	361.07
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	17,230.16	192,013.77	192,013.77	17,230.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	9,530.88	9,530.88	866.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	1,636.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	10,072.26	110,794.93	110,794.93	10,072.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,000,588.29</b>	<b>250,534.67</b>	<b>2,753,228.19</b>	<b>2,753,228.19</b>	<b>247,360.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	77,117.05	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	138,876.46	1,545,019.55	1,545,019.55	138,876.45
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,947.68	2,328.97	25,618.70	25,618.70	2,328.98
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	266,139.01	22,178.25	243,960.76	243,960.76	22,178.25
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,319.12	0.00	1,100.73	1,100.73	218.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	3,847.98	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	5,356.18	5,356.18	486.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	5,112.70	56,872.29	56,872.29	5,112.71
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	125,551.64	10,462.64	115,089.01	115,089.01	10,462.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,414,358.25</b>	<b>179,445.94</b>	<b>2,073,982.25</b>	<b>2,234,693.91</b>	<b>179,664.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	3,801.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	0.00	0.00	95,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	109.20	109.20	109.20	-109.20
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,773.66	0.00	0.00	0.00	1,773.66
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	42,707.54	42,707.54	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>145,562.20</b>	<b>109.20</b>	<b>46,617.74</b>	<b>46,617.74</b>	<b>98,944.46</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	0.00	20,505.92
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	600.00	600.00	600.00	-600.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>70,505.92</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>69,905.92</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>6,232,739.96</b>	<b>465,793.79</b>	<b>5,283,292.22</b>	<b>6,039,531.50</b>	<b>193,208.46</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 4B0 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,922.35	3,750.00	3,750.00	3,750.00	2,172.35
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,922.35</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>2,172.35</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	0.00	33,961.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>44,331.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,369.57</b>	<b>33,961.63</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	8,806.52	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	30,837.17	30,837.17	30,837.17	44,604.56
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>141,125.25</b>	<b>30,837.17</b>	<b>39,643.69</b>	<b>96,520.69</b>	<b>44,604.56</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	0.00	1,446.40
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,765.37</b>	<b>0.00</b>	<b>0.00</b>	<b>1,318.97</b>	<b>1,446.40</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	4,784.00	4,784.00	4,784.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,065.00</b>	<b>4,784.00</b>	<b>4,784.00</b>	<b>8,065.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	29,150.00	29,150.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	20,822.64	20,822.64	105,111.99	77.36
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>49,972.64</b>	<b>49,972.64</b>	<b>190,672.64</b>	<b>77.36</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,588.30	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,640.64	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,288.30	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,790.35	33,372.95	33,372.95	-33,372.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,250.84	17,611.20	17,611.20	-17,611.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	925.38	5,174.22	5,174.22	-5,174.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,966.57</b>	<b>71,675.61</b>	<b>136,231.26</b>	<b>-136,231.26</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,926.80	41,685.60	41,685.60	-41,685.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,926.80</b>	<b>41,685.60</b>	<b>41,685.60</b>	<b>-41,685.60</b>
MSPB MSPB-Minimum School Programs Basic							
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	14,349.46	166,889.62	166,889.62	14,349.45
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	141,134.44	1,552,478.90	1,552,478.90	141,134.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	10,563.61	116,199.71	116,199.71	10,563.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	275,034.11	20,166.73	254,867.38	254,867.38	20,166.73
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.26	3,258.94	3,258.94	296.27
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	200,222.41	16,685.20	183,537.21	183,537.21	16,685.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.52	5,956.80	5,956.80	541.53
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	2,636.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	5,382.10	59,417.10	59,417.10	5,382.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,554,361.00</b>	<b>209,119.32</b>	<b>2,345,241.66</b>	<b>2,345,241.66</b>	<b>209,119.34</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	433.88	4,772.72	4,772.72	433.89
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	70,172.17	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	131,473.00	1,446,203.00	1,446,203.00	131,473.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,565.73	1,713.81	18,851.92	18,851.92	1,713.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	26,153.79	287,691.72	287,691.72	26,153.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,125.22	0.01	937.80	937.80	187.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	4,434.13	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	5,356.18	5,356.18	486.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	4,839.58	53,235.41	53,235.41	4,839.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	0.00	28,429.66
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	9,230.14	101,531.57	101,531.57	9,230.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,201,490.69</b>	<b>174,331.13</b>	<b>1,993,166.62</b>	<b>1,998,542.44</b>	<b>202,948.25</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,380.00	7,380.00	3,259.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	18,177.81	18,177.81	18,177.81	165,822.19
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	93.71	93.71	93.71	-93.71
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	51,335.86	51,335.86	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>245,974.86</b>	<b>18,271.52</b>	<b>76,987.38</b>	<b>76,987.38</b>	<b>168,987.48</b>
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	16,481.90	16,481.90	16,481.90	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,562.90</b>	<b>16,481.90</b>	<b>16,481.90</b>	<b>16,562.90</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>			<b>5,441,348.62</b>	<b>531,441.05</b>	<b>4,654,409.10</b>	<b>4,952,948.11</b>	<b>488,400.51</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,002.03	0.00	4,720.00	4,720.00	2,282.03
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,002.03</b>	<b>0.00</b>	<b>4,720.00</b>	<b>4,720.00</b>	<b>2,282.03</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,298.80	4,298.80	4,712.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>9,011.17</b>	<b>0.00</b>	<b>4,298.80</b>	<b>4,298.80</b>	<b>4,712.37</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	136,356.93	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	70,389.01	86,012.82	86,012.82	63,421.43
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,791.18</b>	<b>70,389.01</b>	<b>222,369.75</b>	<b>222,369.75</b>	<b>63,421.43</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	258.91	2,235.81	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	1,085.82	1,085.82	1,085.82	1,310.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,631.94</b>	<b>1,344.73</b>	<b>3,321.63</b>	<b>3,321.63</b>	<b>1,310.31</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	5,879.00	5,879.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,111.00</b>	<b>0.00</b>	<b>5,879.00</b>	<b>10,291.00</b>	<b>-180.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	2,560.89	7,551.64	7,551.64	2,448.36
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>2,560.89</b>	<b>7,551.64</b>	<b>7,551.64</b>	<b>2,448.36</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	87,641.09	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	14,545.59	69,690.94	102,666.76	19,293.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	8,900.17	33,586.65	43,624.10	4,469.76
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>312,710.67</b>	<b>23,445.76</b>	<b>190,915.68</b>	<b>288,947.00</b>	<b>23,763.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,347.55	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,787.36	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,317.52	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,637.60	37,822.45	37,822.45	-37,822.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,606.24	24,091.68	24,091.68	-24,091.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	947.34	7,239.90	7,239.90	-7,239.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,911.18</b>	<b>87,606.46</b>	<b>177,596.91</b>	<b>-177,596.91</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,015.60	56,845.60	56,845.60	-56,845.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,015.60</b>	<b>56,845.60</b>	<b>56,845.60</b>	<b>-56,845.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	19,924.64	219,171.13	219,171.13	19,924.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	299,869.92	3,306,618.01	3,306,618.01	299,869.93
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,157.00	0.00	-7,157.00	-7,157.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	24,054.88	264,603.69	264,603.69	24,054.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	580,670.90	50,111.35	532,281.66	532,281.66	48,389.24
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	2,080.56	22,886.12	22,886.12	2,080.55
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	393.48	4,328.31	4,328.31	393.49
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.58	5,814.41	5,814.41	528.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	31,230.35	343,533.79	343,533.79	31,230.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	1,028.90	11,317.92	11,317.92	1,028.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	4,007.67	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	6,370.06	70,070.73	70,070.73	6,370.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,211,347.10</b>	<b>435,592.72</b>	<b>4,777,476.44</b>	<b>4,777,476.44</b>	<b>433,870.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	146,131.74	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	263,046.08	2,895,429.91	2,895,429.91	263,046.09
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	39,087.54	3,257.30	35,830.25	35,830.25	3,257.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	47,263.55	519,898.99	519,898.99	47,263.55
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.71	0.01	1,913.33	1,913.33	382.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	8,309.59	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	6,180.22	6,180.22	561.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	9,683.96	106,581.05	106,581.05	9,683.95
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	19,898.13	218,879.45	218,879.45	19,898.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,296,637.31</b>	<b>343,710.87</b>	<b>3,939,154.53</b>	<b>3,952,544.09</b>	<b>344,093.22</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	191.19	191.19	191.19	-191.19
	24PUI 24PUI English Language Learner Support/PEESRA	5911/3400	760.14	0.00	760.14	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	88,487.08	88,487.08	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>115,083.22</b>	<b>191.19</b>	<b>89,438.41</b>	<b>109,558.87</b>	<b>5,524.35</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,508.48	0.00	0.00	2,508.48	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,200.00	0.00	0.00	0.00	2,200.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	334.52	334.52	334.52	25.48
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	13,800.00	13,800.00	11,695.46
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,044.50</b>	<b>334.52</b>	<b>15,634.52</b>	<b>21,123.56</b>	<b>13,920.94</b>
<b>400 LAKEVIEW ACADEMY - Summary</b>			<b>10,417,370.12</b>	<b>899,776.47</b>	<b>9,409,215.46</b>	<b>9,646,645.29</b>	<b>770,724.83</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **400 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	0.00	8,539.94
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,539.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,539.94</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	38,853.61	38,853.61	38,853.61	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>77,818.18</b>	<b>38,853.61</b>	<b>38,853.61</b>	<b>77,818.18</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	1,879.90	1,879.90	9,045.10
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	0.00	261,193.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>508,604.17</b>	<b>0.00</b>	<b>1,879.90</b>	<b>238,365.31</b>	<b>270,238.86</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	0.00	6,920.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,537.98</b>	<b>0.00</b>	<b>0.00</b>	<b>6,617.98</b>	<b>6,920.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	16,749.00	16,749.00	16,749.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,025.00</b>	<b>16,749.00</b>	<b>16,749.00</b>	<b>29,025.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	102,214.62	759,412.59	230,499.40
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	120,176.00	120,176.00	0.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,110,087.99</b>	<b>0.00</b>	<b>222,390.62</b>	<b>879,588.59</b>	<b>230,499.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,163.05	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,149.28	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,707.06	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,521.05	104,350.20	104,350.20	-104,350.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,329.92	62,610.72	62,610.72	-62,610.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,978.94	23,134.84	23,134.84	-23,134.84
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,829.91</b>	<b>240,115.15</b>	<b>515,558.90</b>	<b>-515,558.90</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	20,824.80	143,562.00	143,562.00	-143,562.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>20,824.80</b>	<b>143,562.00</b>	<b>143,562.00</b>	<b>-143,562.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	40,406.24	470,312.63	470,312.63	40,406.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	518,046.62	5,713,042.62	5,713,042.62	517,915.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,147.00	-131.00	-8,147.00	-8,147.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	49,722.90	546,951.92	546,951.92	49,722.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,159,556.70	182,651.62	1,979,593.64	1,979,593.64	179,963.06
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	4,091.76	45,009.36	45,009.36	4,091.75
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	6,874.45	6,874.45	624.95
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	1,840.25	20,242.75	20,242.75	1,840.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	618.66	6,805.33	6,805.33	618.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	52,712.35	579,835.87	579,835.87	52,712.36
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	24,082.51	24,082.51	2,189.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	13,012.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	12,554.66	142,381.33	142,381.33	12,554.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,402,637.18</b>	<b>865,328.33</b>	<b>9,539,997.41</b>	<b>9,539,997.41</b>	<b>862,639.77</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	251,751.71	251,751.71	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	452,944.38	4,983,008.63	4,983,008.63	452,944.37
	24POP 24POP Early Literacy Program SFY2024	5805/3300	80,460.32	6,697.08	73,763.23	73,763.23	6,697.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	92,306.03	1,015,366.35	1,015,366.35	92,306.04
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,577.85	0.01	3,816.63	3,816.63	761.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	15,575.53	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	6,887.16	75,758.85	75,758.85	10,187.17
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	1,236.04	13,596.46	13,596.46	1,236.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	16,675.00	183,425.00	183,425.00	16,675.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	39,299.20	432,291.21	432,291.21	39,299.20
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,812,772.05</b>	<b>616,044.90</b>	<b>7,048,353.60</b>	<b>7,192,665.91</b>	<b>620,106.14</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	52,663.70	52,663.70	27,336.30
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	260,534.84	260,534.84	156,115.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	380.61	380.61	380.61	-380.61
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	179,927.63	179,927.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>741,430.63</b>	<b>380.61</b>	<b>493,506.78</b>	<b>493,506.78</b>	<b>247,923.85</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>23,000.00</b>	<b>4,500.00</b>	<b>6,500.00</b>	<b>18,500.00</b>	<b>4,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	0.00	44,213.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,808.97</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,630.68</b>	<b>44,178.29</b>
<b>400 SYRACUSE ARTS ACADEMY INC - Summary</b>			<b>20,794,282.09</b>	<b>1,598,511.16</b>	<b>17,763,408.07</b>	<b>19,157,836.74</b>	<b>1,636,425.35</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	39,671.56	39,671.56	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	0.00	0.00	60,225.37
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	63,411.07	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	2,115.64	2,115.64	40,115.09
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	0.00	0.00	87,207.81
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Pre-school Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	2,293.56	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	0.00	0.00	2,627.79
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	21,320.75	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	0.00	0.00	21,463.16
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	0.00	0.00	15,659.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	590,485.81	775,661.57	238,469.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	0.00	0.00	0.00	82,531.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	2,727.27	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,269.80	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,033.50	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,317.18	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,469.52	9,381.06	9,381.06	-9,381.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,480.35	152,430.90	152,430.90	-152,430.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,595.50	24,039.00	24,039.00	-24,039.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,586.72	44,475.40	44,475.40	-44,475.40
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	28,132.09	277,674.11	538,235.01	-538,235.01
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	4,066.31	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,500.29	18,430.91	18,430.91	-18,430.91
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	20,439.30	224,832.26	224,832.26	20,439.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	129,241.28	1,426,963.51	1,426,963.51	129,241.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	3,756.50	55,250.53	55,250.53	3,756.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	17,888.44	205,084.25	205,084.25	17,888.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	1,285.98	14,145.80	14,145.80	1,285.98
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	257.69	2,834.59	2,834.59	257.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	15,468.44	171,176.31	171,176.31	15,468.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	348.13	3,829.37	3,829.37	348.13
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,727.53	0.00	1,727.53	1,727.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	17,469.53	192,164.86	192,164.86	17,469.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	68,146.58	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	119,757.58	1,317,333.41	1,317,333.41	119,757.59
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,438.95	2,330.05	25,630.57	25,630.57	1,808.38
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	18,093.96	199,033.63	199,033.63	18,093.97
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	1,625.00	17,875.00	17,875.00	1,625.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,102.04	0.00	91.78	91.78	1,010.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	3,196.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	2,505.00	27,555.09	27,555.09	3,505.01
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,408.33	48,491.66	48,491.66	4,408.34
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	9,047.07	99,517.79	99,517.79	9,047.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	2,234.00	2,234.00	1,820.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	91.78	918.48	918.48	-918.48
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	19,087.96	0.00	0.00	0.00	19,087.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SAS SAS-Student Advocacy Services	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	130,000.00	0.00	0.00	0.00	130,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	1,000.00	25,402.40
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	0.00	0.00	34,684.13
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	0.00	14,286.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
4E0 DUAL IMMERSION ACADEMY - Summary			6,369,720.52	401,012.74	5,300,296.10	5,828,263.66	541,456.86

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	5,694.22	5,694.22	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,694.22</b>	<b>0.00</b>	<b>5,694.22</b>	<b>5,694.22</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	63,319.33	63,319.33	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	0.00	57,956.25
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>121,275.58</b>	<b>0.00</b>	<b>63,319.33</b>	<b>63,319.33</b>	<b>57,956.25</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>119,269.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119,269.70</b>
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>11,761.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,761.81</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,741.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,741.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	378,462.92	406,741.73	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>406,741.73</b>	<b>0.00</b>	<b>378,462.92</b>	<b>406,741.73</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,183.40	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,377.44	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,282.78	22,083.66	-22,083.66
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,820.85	46,654.85	46,654.85	-46,654.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,445.76	11,567.04	11,567.04	-11,567.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,295.74	17,661.80	17,661.80	-17,661.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,562.35</b>	<b>91,727.31</b>	<b>175,948.80</b>	<b>-175,948.80</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,614.40	23,066.80	23,066.80	-23,066.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,614.40</b>	<b>23,066.80</b>	<b>23,066.80</b>	<b>-23,066.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	142,347.02	1,581,673.98	1,581,673.98	142,347.01
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-11,395.00	0.00	-11,395.00	-11,395.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	13,702.24	155,164.66	155,164.66	13,702.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,991.43	30,196.03	282,325.47	282,325.47	25,665.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	2,033.00	22,363.00	22,363.00	2,033.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	471.90	5,190.92	5,190.92	471.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	1,452.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	8,560.00	94,160.00	94,160.00	8,560.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,354,534.16</b>	<b>199,878.43</b>	<b>2,159,185.77</b>	<b>2,159,185.77</b>	<b>195,348.39</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	0.00	0.00	2,262.40
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	536.24	5,898.74	5,898.74	536.25
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	164.83	1,813.15	1,813.15	164.84
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	49,482.23	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	93,983.66	1,033,820.33	1,033,820.33	93,983.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	22,276.35	245,039.79	245,039.79	22,276.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,038.90	0.00	865.85	865.85	173.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	3,945.46	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	3,459.58	38,055.41	38,055.41	3,459.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	0.00	0.00	20,047.30
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	9,018.49	99,203.42	99,203.42	9,018.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,640,597.30</b>	<b>129,439.15</b>	<b>1,478,124.38</b>	<b>1,488,675.35</b>	<b>151,921.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	86.52	86.52	86.52	-86.52
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	42,891.19	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,208.00	0.00	11,208.00	11,208.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>57,984.35</b>	<b>86.52</b>	<b>54,185.71</b>	<b>54,185.71</b>	<b>3,798.64</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	0.00	0.00	600.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>600.00</b>
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>			<b>4,768,672.85</b>	<b>342,580.85</b>	<b>4,254,766.44</b>	<b>4,384,517.71</b>	<b>384,155.14</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 4GO Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	13,999.36	13,999.36	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>46,120.09</b>	<b>0.00</b>	<b>13,999.36</b>	<b>46,120.09</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	37,162.41	37,162.41	31,126.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	21,459.18	0.00	0.00	0.00	21,459.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>89,748.06</b>	<b>0.00</b>	<b>37,162.41</b>	<b>37,162.41</b>	<b>52,585.65</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	2,679.27	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	814.09	0.00	0.00	0.00	814.09
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,493.36</b>	<b>0.00</b>	<b>2,679.27</b>	<b>2,679.27</b>	<b>814.09</b>
84307 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
<b>84307 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,775.00</b>	<b>0.00</b>	<b>3,588.00</b>	<b>8,775.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	29,784.55	266,331.56	63,409.56
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	0.00	26,176.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>355,917.12</b>	<b>0.00</b>	<b>29,784.55</b>	<b>266,331.56</b>	<b>89,585.56</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	23,006.78	253,074.61	253,074.61	23,006.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	111,163.19	1,225,153.10	1,225,153.10	111,163.19
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-786.00	0.00	-786.00	-786.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	9,229.47	101,524.17	101,524.17	9,229.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,248.71	56,151.09	566,727.99	566,727.99	51,520.72
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	1,232.48	13,557.30	13,557.30	1,232.48
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	314.79	3,462.63	3,462.63	314.79
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	12,936.11	142,297.21	142,297.21	12,936.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	634.36	6,977.97	6,977.97	634.36
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	1,751.26	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	4,320.60	47,792.16	47,792.16	4,320.59
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,675,890.90</b>	<b>218,988.87</b>	<b>2,361,532.40</b>	<b>2,361,532.40</b>	<b>214,358.50</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	54,835.57	54,835.57	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	105,959.42	1,165,553.59	1,165,553.59	105,959.41
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,065.23	1,545.64	17,519.60	17,519.60	1,545.63
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	22,740.00	250,140.08	250,140.08	22,740.01
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,120.02	0.01	933.48	933.48	186.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	4,074.90	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	2,023.33	22,256.66	22,256.66	3,673.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	3,900.42	42,904.59	42,904.59	3,900.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	8,767.06	96,437.69	96,437.69	8,767.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,865,473.80</b>	<b>145,272.98</b>	<b>1,658,364.28</b>	<b>1,658,364.28</b>	<b>147,109.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	667.00	667.00	4,395.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	172,149.00	172,149.00	11,851.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	93.27	93.27	93.27	-93.27
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>232,480.57</b>	<b>93.27</b>	<b>215,483.24</b>	<b>215,483.24</b>	<b>16,997.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,639.28	1,639.28	1,360.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,546.00</b>	<b>0.00</b>	<b>2,639.28</b>	<b>8,639.28</b>	<b>6,906.72</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	524.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	0.00	11,665.27
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	240.00	720.00	720.00	-720.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,401.27</b>	<b>480.00</b>	<b>1,484.00</b>	<b>1,696.00</b>	<b>10,705.27</b>
<b>4GO Maria Montessori Academy - Summary</b>			<b>5,225,846.17</b>	<b>364,835.12</b>	<b>4,326,716.79</b>	<b>4,676,783.53</b>	<b>549,062.64</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,568.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568.36</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	0.00	0.00	113,402.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>227,194.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227,194.67</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	0.00	0.00	68,955.43
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>133,728.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,728.17</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	1,286.22	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,618.18</b>	<b>0.00</b>	<b>1,286.22</b>	<b>1,286.22</b>	<b>1,331.96</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>30,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,905.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>767,887.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>767,887.67</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,735.15	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,486.50	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,289.72	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,444.70	104,511.35	104,511.35	-104,511.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,061.50	16,024.00	16,024.00	-16,024.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,082.65	35,421.79	35,421.79	-35,421.79
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>20,588.85</b>	<b>191,468.51</b>	<b>370,616.30</b>	<b>-370,616.30</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,947.60	34,726.80	34,726.80	-34,726.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,947.60</b>	<b>34,726.80</b>	<b>34,726.80</b>	<b>-34,726.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	7,982.30	87,805.30	87,805.30	7,982.29
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	91,113.28	1,005,098.50	1,005,098.50	91,113.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	4,850.68	54,560.52	54,560.52	4,850.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	10,551.38	116,065.25	116,065.25	10,551.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	7,776.94	85,938.71	85,938.71	7,776.93
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	123.78	1,361.56	1,361.56	123.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	11,692.56	132,580.16	132,580.16	11,692.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,619,759.89</b>	<b>134,279.17</b>	<b>1,485,480.75</b>	<b>1,485,480.75</b>	<b>134,279.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	76,801.08	844,811.91	844,811.91	76,801.09
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,589.19	1,636.48	19,275.19	19,275.19	1,314.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	7,525.58	92,923.55	92,923.55	7,525.59
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	685.47	-0.01	574.21	574.21	111.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	1,435.80	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.36	1,236.04	1,236.04	112.37
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	6,244.42	68,688.59	68,688.59	6,244.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,224,805.82</b>	<b>95,653.24</b>	<b>1,113,060.51</b>	<b>1,113,060.51</b>	<b>95,442.06</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	12,579.35	12,579.35	12,237.65
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	55.63	55.63	55.63	-55.63
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,027.04	0.00	0.00	0.00	2,027.04
	24PIV 24PIV Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	19,817.77	19,817.77	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>46,661.81</b>	<b>55.63</b>	<b>32,452.75</b>	<b>32,452.75</b>	<b>14,209.06</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>101,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>101,618.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,121.85</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>6,421.85</b>
<b>410 Salt Lake Charter School - Summary</b>			<b>4,200,569.82</b>	<b>255,524.49</b>	<b>2,859,475.54</b>	<b>3,163,244.98</b>	<b>1,037,324.84</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 4K0 ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	96,470.50	137,953.77	137,953.77	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>266,006.46</b>	<b>96,470.50</b>	<b>137,953.77</b>	<b>266,006.46</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	11,134.00	11,134.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>14,415.00</b>	<b>0.00</b>	<b>11,134.00</b>	<b>14,415.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-Through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	35,017.00	35,017.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>390,550.71</b>	<b>0.00</b>	<b>35,017.00</b>	<b>219,574.89</b>	<b>170,975.82</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.80	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	999.76	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,632.86	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,775.60	35,505.60	35,505.60	-35,505.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,726.56	6,278.88	6,278.88	-6,278.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,662.49	13,112.05	13,112.05	-13,112.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,164.65</b>	<b>64,075.95</b>	<b>64,075.95</b>	<b>-64,075.95</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,316.40	13,817.20	13,817.20	-13,817.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,316.40</b>	<b>13,817.20</b>	<b>13,817.20</b>	<b>-13,817.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	20,553.63	226,089.93	226,089.93	20,553.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	144,079.62	1,587,124.02	1,587,124.02	143,031.62
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,520.00	-1,048.00	-3,520.00	-3,520.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	9,096.63	104,192.22	104,192.22	9,096.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	37,482.04	424,274.51	424,274.51	37,482.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	984.80	10,832.77	10,832.77	984.79
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	347.19	3,819.09	3,819.09	347.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	16,883.04	185,713.45	185,713.45	16,883.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	8,765.02	8,765.02	796.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,237.12	0.00	3,237.12	3,237.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	8,285.36	95,718.63	95,718.63	8,285.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,883,707.87</b>	<b>237,461.13</b>	<b>2,646,246.76</b>	<b>2,646,246.76</b>	<b>237,461.11</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	24,000.00	24,000.00	24,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	134,857.42	1,483,431.59	1,483,431.59	134,857.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,584.35	2,215.36	24,368.98	24,368.98	2,215.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	19,735.40	225,002.57	225,002.57	19,735.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,270.16	0.00	1,059.51	1,059.51	210.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	3,515.60	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	714.69	7,861.59	7,861.59	714.69
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	4,964.16	54,605.83	54,605.83	4,964.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	12,229.58	134,525.47	134,525.47	12,229.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	42,522.72	42,522.72	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,260,423.60</b>	<b>198,716.61</b>	<b>2,074,249.10</b>	<b>2,085,496.33</b>	<b>174,927.27</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	105.32	105.32	105.32	-105.32
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>80,680.89</b>	<b>105.32</b>	<b>46,853.21</b>	<b>68,395.21</b>	<b>12,285.68</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>724,100.99</b>	<b>0.00</b>	<b>0.00</b>	<b>724,100.99</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>2,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	0.00	14,043.10
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	720.00	720.00	720.00	-720.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,043.10</b>	<b>720.00</b>	<b>720.00</b>	<b>720.00</b>	<b>13,323.10</b>
<b>4K0 ATHENIAN ECADEMY - Summary</b>			<b>6,643,701.62</b>	<b>552,954.61</b>	<b>5,031,066.99</b>	<b>6,109,848.79</b>	<b>533,852.83</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	0.00	67,797.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>122,293.06</b>	<b>0.00</b>	<b>0.00</b>	<b>54,495.58</b>	<b>67,797.48</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	0.00	1,360.59
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,535.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.21</b>	<b>1,360.59</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,404.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	0.00	35,017.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.99	0.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>225,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>	<b>35,017.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	11,619.50	128,137.49	128,137.49	11,619.49
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	139,774.08	1,537,514.97	1,537,514.97	139,774.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	10,889.08	119,779.95	119,779.95	10,889.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,471.13	55,796.65	487,181.87	487,181.87	44,289.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	243.72	2,680.94	2,680.94	243.73
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	16,415.72	180,572.94	180,572.94	16,415.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	526.06	5,786.61	5,786.61	526.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	678.54	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	1,744.10	24,278.30	24,278.30	1,744.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,714,372.15</b>	<b>237,197.16</b>	<b>2,488,682.36</b>	<b>2,488,682.36</b>	<b>225,689.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	73,355.24	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	121,434.84	1,375,014.17	1,375,014.17	121,434.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	1,549.36	17,079.80	17,079.80	1,549.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	19,333.52	212,668.72	212,668.72	19,333.52
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,189.07	0.00	991.01	991.01	198.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	3,418.12	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	4,120.15	4,120.15	374.55
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	55,085.00	4,470.62	50,614.37	50,614.37	4,470.63
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	9,523.24	104,755.63	104,755.63	9,523.23
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	42,109.82	42,109.82	42,109.82	412.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,105,899.91</b>	<b>198,795.96</b>	<b>1,884,127.03</b>	<b>1,884,127.03</b>	<b>157,297.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	0.00	3,101.04	13,114.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	99.03	99.03	99.03	-99.03
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,604.74	1,604.74	1,604.74	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	39,051.19	39,051.19	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>231,871.93</b>	<b>1,703.77</b>	<b>40,754.96</b>	<b>43,856.00</b>	<b>188,015.93</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	0.00	2,100.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,313.54</b>	<b>480.00</b>	<b>480.00</b>	<b>480.00</b>	<b>18,833.54</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>5,446,157.39</b>	<b>441,176.89</b>	<b>4,418,044.35</b>	<b>4,738,041.96</b>	<b>708,115.43</b>

May 31, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 580 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	0.00	80,033.68
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>154,350.43</b>	<b>0.00</b>	<b>0.00</b>	<b>74,316.75</b>	<b>80,033.68</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	0.00	0.00	2,444.37
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,822.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.09</b>	<b>2,444.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	0.00	1,977.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,564.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,587.00</b>	<b>1,977.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	40,207.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	68,804.77	150,543.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>109,011.77</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,905.15	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,665.12	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	200.08	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,040.95	13,523.70	13,523.70	-13,523.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,485.44	17,397.60	17,397.60	-17,397.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	284.08	1,421.00	1,421.00	-1,421.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,810.47</b>	<b>41,112.65</b>	<b>93,359.14</b>	<b>-93,359.14</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,213.60	42,751.60	42,751.60	-42,751.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,213.60</b>	<b>42,751.60</b>	<b>42,751.60</b>	<b>-42,751.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	14,193.64	156,130.00	156,130.00	14,193.63
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	159,537.14	1,771,076.32	1,771,076.32	159,537.13
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,348.00	0.00	-3,348.00	-3,348.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	13,293.68	149,240.59	149,240.59	13,293.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	18,443.52	203,206.29	203,206.29	18,443.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	265.40	2,919.46	2,919.46	265.41
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	442.25	4,864.75	4,864.75	442.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	15,841.32	174,254.48	174,254.48	15,841.31
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	386.81	4,254.85	4,254.85	386.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	3,566.66	39,233.33	39,233.33	3,566.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,733,126.46</b>	<b>226,327.08</b>	<b>2,506,799.40</b>	<b>2,506,799.40</b>	<b>226,327.06</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	14,000.00	14,000.00	28,150.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	60,000.33	2,728.48	30,013.24	57,271.86	2,728.47
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	50.88	559.63	559.63	50.87
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	408.10	4,489.20	4,489.20	408.11
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	76,104.25	76,104.25	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	134,451.34	1,490,086.67	1,490,086.67	134,451.33
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,328.31	1,604.60	17,723.72	17,723.72	1,604.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	25,103.26	282,235.61	282,235.61	25,103.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.76	0.00	1,004.66	1,004.66	200.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	4,519.94	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,949.79	54,850.21	54,850.21	4,949.79
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	29,582.88	29,582.88	1,250.11
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	10,616.17	116,777.91	116,777.91	10,616.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,737,598.15</b>	<b>194,212.26</b>	<b>2,125,244.03</b>	<b>2,195,285.68</b>	<b>183,312.47</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	6,870.00	18,524.70	726.30
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	0.00	0.00	106,825.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	100.05	100.05	100.05	-100.05
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	49,728.07	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,648.00	0.00	1,648.00	1,648.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>178,296.67</b>	<b>100.05</b>	<b>58,346.12</b>	<b>70,000.82</b>	<b>108,295.85</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	12,274.97	12,274.97	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,328.47</b>	<b>0.00</b>	<b>16,274.97</b>	<b>17,328.47</b>	<b>0.00</b>
<b>580 NORTH STAR ACADEMY - Summary</b>			<b>5,670,836.64</b>	<b>431,663.46</b>	<b>4,902,540.54</b>	<b>5,204,556.95</b>	<b>466,279.69</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 500 LEGACY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	127,543.98	127,543.98	127,543.98	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>313,462.59</b>	<b>127,543.98</b>	<b>127,543.98</b>	<b>244,157.61</b>	<b>69,304.98</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	2,059.09	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	2,189.28	2,189.28	2,189.28	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,248.37</b>	<b>2,189.28</b>	<b>4,248.37</b>	<b>4,248.37</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	0.00	0.00	1,820.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.00</b>	<b>1,820.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,749.99</b>	<b>0.00</b>	<b>0.00</b>	<b>190,749.99</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	13,107.60	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,741.92	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,899.18	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,659.05	62,417.20	62,417.20	-62,417.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,962.40	28,362.72	28,362.72	-28,362.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,133.00	8,842.96	8,842.96	-8,842.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,754.45</b>	<b>121,371.58</b>	<b>121,371.58</b>	<b>-121,371.58</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,906.00	65,362.80	65,362.80	-65,362.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,906.00</b>	<b>65,362.80</b>	<b>65,362.80</b>	<b>-65,362.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	34,325.78	380,484.74	380,484.74	34,325.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	292,464.36	3,225,442.73	3,225,442.73	292,202.35
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,920.00	-262.00	-6,920.00	-6,920.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	21,548.84	237,037.26	237,037.26	21,548.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	53,730.90	595,470.87	595,470.87	53,730.91
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	2,762.19	30,384.03	30,384.03	2,762.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	404.28	4,447.14	4,447.14	404.29
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	509.83	5,608.16	5,608.16	509.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	30,700.62	337,706.91	337,706.91	30,700.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	1,083.06	11,913.61	11,913.61	1,083.05
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	7,198.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	9,858.26	108,440.93	108,440.93	9,858.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,384,340.55</b>	<b>447,126.12</b>	<b>4,937,214.38</b>	<b>4,937,214.38</b>	<b>447,126.17</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,333.36	0.00	0.00	46,933.36	10,400.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	136,003.80	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	256,697.75	2,823,675.25	2,823,675.25	256,697.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	36,558.17	3,046.60	33,512.58	33,512.58	3,046.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	52,699.85	579,698.38	579,698.38	52,699.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,371.26	-0.01	1,976.28	1,976.28	394.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	9,191.05	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	7,191.52	599.29	6,592.22	6,592.22	599.30	
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	9,449.16	103,940.83	103,940.83	9,449.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	55,100.78	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	18,908.51	207,993.61	207,993.61	18,908.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	0.00	53,171.65
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,599,808.08</b>	<b>341,401.15</b>	<b>3,957,684.78</b>	<b>4,194,440.27</b>	<b>405,367.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	2,832.00	3,753.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	21,888.00	21,888.00	21,888.00	1,084.29
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	197.49	197.49	197.49	-197.49
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	4,307.46	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	99,365.98	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	524.00	524.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>133,754.73</b>	<b>22,086.49</b>	<b>126,282.93</b>	<b>129,114.93</b>	<b>4,639.80</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	1,000.00	30,125.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>40,125.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>30,125.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	8,200.00	0.00	0.00	0.00	8,200.00
	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	0.00	0.00	24,103.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>69,854.95</b>	<b>0.00</b>	<b>1,500.00</b>	<b>37,551.80</b>	<b>32,303.15</b>
<b>500 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>10,741,868.26</b>	<b>964,006.47</b>	<b>9,345,208.82</b>	<b>9,937,915.73</b>	<b>803,952.53</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	6,984.33	6,984.33	6,984.33	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,984.33</b>	<b>6,984.33</b>	<b>6,984.33</b>	<b>6,984.33</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	0.00	43,464.66
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>76,369.28</b>	<b>0.00</b>	<b>0.00</b>	<b>32,904.62</b>	<b>43,464.66</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	138,863.53	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	0.00	0.00	153,246.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>292,110.19</b>	<b>0.00</b>	<b>138,863.53</b>	<b>138,863.53</b>	<b>153,246.66</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	2,328.01	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	0.00	0.00	2,503.25
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,831.26</b>	<b>0.00</b>	<b>2,328.01</b>	<b>2,328.01</b>	<b>2,503.25</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,148.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	30,059.19	511,438.85	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>511,438.85</b>	<b>0.00</b>	<b>30,059.19</b>	<b>511,438.85</b>	<b>0.00</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	25,077.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	9,744.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,731.44	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,195.95	93,690.15	93,690.15	-93,690.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,103.04	40,901.76	40,901.76	-40,901.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,986.06	20,982.82	20,982.82	-20,982.82
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>26,997.05</b>	<b>196,127.17</b>	<b>389,668.03</b>	<b>-389,668.03</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	17,757.60	94,895.20	94,895.20	-94,895.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>17,757.60</b>	<b>94,895.20</b>	<b>94,895.20</b>	<b>-94,895.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	39,939.66	439,649.22	439,649.22	39,939.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	277,136.40	3,049,223.01	3,049,223.01	277,136.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	18,963.66	220,321.57	220,321.57	18,963.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,986.14	45,554.83	494,070.63	494,070.63	44,915.51
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	33,883.33	2,823.61	31,059.72	31,059.72	2,823.61
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,925.56	327.13	3,598.43	3,598.43	327.13
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.16	5,710.83	5,710.83	519.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	32,712.00	360,160.64	360,160.64	32,712.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	696.25	7,658.75	7,658.75	696.25
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	3,024.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	10,407.53	114,482.86	114,482.86	10,407.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,177,400.59</b>	<b>430,746.89</b>	<b>4,747,292.99</b>	<b>4,747,292.99</b>	<b>430,107.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	145,118.94	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	259,011.16	2,852,602.83	2,852,602.83	259,011.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,822.40	3,568.53	39,253.86	39,253.86	3,568.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,964.42	47,072.04	517,792.39	517,792.39	47,072.03
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,278.61	-0.01	1,900.35	1,900.35	378.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	7,610.47	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	3,961.66	43,578.33	43,578.33	3,961.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	8,240.29	8,240.29	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	9,535.42	105,004.59	105,004.59	9,535.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	0.00	58,793.70
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	19,254.06	211,794.69	211,794.69	19,254.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	0.00	55,059.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,775,694.42</b>	<b>343,151.98</b>	<b>3,982,896.74</b>	<b>4,318,310.71</b>	<b>457,383.71</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	32,694.14	32,694.14	32,694.14	107,805.86
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	189.13	189.13	189.13	-189.13
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	0.00	2,787.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	89,530.56	89,530.56	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>281,454.74</b>	<b>32,883.27</b>	<b>122,413.83</b>	<b>171,050.83</b>	<b>110,403.91</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.04</b>	<b>-73.04</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	0.00	46,500.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>56,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>49,500.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	0.00	33,116.71
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>41,336.11</b>	<b>0.00</b>	<b>0.00</b>	<b>8,219.40</b>	<b>33,116.71</b>
<b>500 GEORGE WASHINGTON ACADEMY - Summary</b>			<b>11,254,967.77</b>	<b>868,521.12</b>	<b>9,332,860.99</b>	<b>10,457,177.54</b>	<b>797,790.23</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,713.89	0.00	0.00	0.00	5,713.89
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,713.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,713.89</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	0.00	16,033.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>28,075.71</b>	<b>0.00</b>	<b>0.00</b>	<b>12,042.08</b>	<b>16,033.63</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	0.00	62,580.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>154,379.78</b>	<b>0.00</b>	<b>0.00</b>	<b>57,799.19</b>	<b>96,580.59</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	1,648.59	1,648.59	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,705.82	0.00	0.00	0.00	1,705.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,354.43</b>	<b>1,648.59</b>	<b>1,648.59</b>	<b>1,648.59</b>	<b>1,705.84</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,812.00</b>	<b>4,318.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	173,933.19	0.00	4,252.09	99,957.62	75,975.57
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	0.00	24,795.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,545.00</b>	<b>0.00</b>	<b>4,252.09</b>	<b>114,774.43</b>	<b>100,770.57</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	644.67	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,546.45	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,752.80	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	922.66	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	427.05	3,426.03	3,426.03	-3,426.03
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,305.10	25,621.90	25,621.90	-25,621.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,908.96	14,194.08	14,194.08	-14,194.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	562.40	4,287.16	4,287.16	-4,287.16
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>6,203.51</b>	<b>57,396.65</b>	<b>115,803.62</b>	<b>-115,803.62</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,772.40	31,649.60	31,649.60	-31,649.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,772.40</b>	<b>31,649.60</b>	<b>31,649.60</b>	<b>-31,649.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	15,273.62	168,009.77	168,009.77	15,273.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	97,980.15	1,077,781.68	1,077,781.68	97,980.16
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	12,235.44	134,589.84	134,589.84	12,235.44
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	282,299.42	25,211.14	258,774.47	258,774.47	23,524.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	2,040.92	22,450.18	22,450.18	2,040.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.46	3,140.12	3,140.12	285.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	11,829.91	130,129.03	130,129.03	11,829.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	5,361.13	5,361.13	487.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,196.60	0.00	3,196.60	3,196.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,494.00	50,718.00	50,718.00	4,494.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,022,302.66</b>	<b>169,838.02</b>	<b>1,854,150.82</b>	<b>1,854,150.82</b>	<b>168,151.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	308.00	3,388.02	3,388.02	308.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	51,941.88	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	93,192.04	1,025,239.96	1,025,239.96	93,192.04
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,662.91	1,368.06	15,048.76	15,048.76	1,614.15
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	232,056.08	19,226.54	212,829.55	212,829.55	19,226.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	888.36	-0.01	73.98	73.98	814.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	3,275.90	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	1,400.00	15,400.00	15,400.00	1,400.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	284.65	3,131.16	3,131.16	284.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	3,430.83	37,739.16	37,739.16	3,430.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	7,414.32	81,557.53	81,557.53	7,414.32
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,759.17	0.00	0.00	0.00	35,759.17
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,696,138.04</b>	<b>126,624.43</b>	<b>1,449,625.90</b>	<b>1,532,693.96</b>	<b>163,444.08</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	0.00	25,000.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	73.99	740.39	740.39	-740.39
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	37,982.66	37,982.66	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>75,648.66</b>	<b>73.99</b>	<b>38,723.05</b>	<b>38,723.05</b>	<b>36,925.61</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,100.00	0.00	0.00	0.00	3,100.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,218.63</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>15,253.03</b>
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>			<b>4,253,506.80</b>	<b>309,160.94</b>	<b>3,438,446.70</b>	<b>3,779,062.94</b>	<b>474,443.86</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 5F0 UTAH VIRTUAL ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	264,053.16	494,022.08	71,930.10
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	0.00	0.00	357,723.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>923,675.61</b>	<b>0.00</b>	<b>264,053.16</b>	<b>494,022.08</b>	<b>429,653.53</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	0.00	0.00	294,188.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>644,729.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>644,729.94</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	0.00	0.00	4,537.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,721.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,721.36</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	0.00	0.00	42,762.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,089.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,089.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	22,850.57	31,216.28	12,613.65
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	0.00	0.00	47,451.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>91,281.82</b>	<b>0.00</b>	<b>22,850.57</b>	<b>31,216.28</b>	<b>60,065.54</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	98,949.39	2,621,761.24
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,720,710.63</b>	<b>0.00</b>	<b>0.00</b>	<b>98,949.39</b>	<b>2,621,761.24</b>
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	9,321.70	9,321.70	0.00
<b>84425W SSS- ARP ESSER Homeless Children &amp; Youth - Summary</b>			<b>9,321.70</b>	<b>0.00</b>	<b>9,321.70</b>	<b>9,321.70</b>	<b>0.00</b>
84425W SSS- ARP ESSER Homeless Children & Youth - Summary	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	18,747.62	206,223.80	206,223.80	18,747.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	639,132.84	7,035,608.55	7,035,608.55	639,132.85
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	905,645.00	167,878.00	905,645.00	905,645.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,433.00	0.00	-2,433.00	-2,433.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	52,299.12	575,290.38	575,290.38	52,299.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	187,877.69	2,066,654.59	2,066,654.59	187,877.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	13,166.94	144,836.38	144,836.38	13,166.95
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	786.98	8,656.75	8,656.75	786.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	26,039.50	286,434.50	286,434.50	26,039.50
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	5,161.16	56,772.83	56,772.83	5,161.17
	24PPKC 24PPKC CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	128.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,845.00	1,320.00	14,525.00	14,525.00	1,320.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	31,447.94	345,927.30	345,927.30	31,447.93
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	3,001.61	33,017.71	33,017.71	3,001.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	18,390.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	36,394.26	400,336.93	400,336.93	36,394.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>13,111,390.40</b>	<b>1,183,253.66</b>	<b>12,096,014.72</b>	<b>12,096,014.72</b>	<b>1,015,375.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	2,146.02	23,606.28	23,606.28	2,146.03
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	259,564.69	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	449,688.84	5,001,884.17	5,001,884.17	449,688.83
	24POP 24POP Early Literacy Program SFY2024	5805/3300	122,647.91	8,364.70	100,282.45	100,282.45	22,365.46
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	110,606.61	1,216,672.74	1,216,672.74	110,606.62
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,367.21	0.01	4,473.23	4,473.23	893.98
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	19,335.78	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	16,555.20	184,119.79	184,119.79	16,555.21
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	50,099.00	551,088.96	551,088.96	50,098.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,201,079.35</b>	<b>637,872.39</b>	<b>7,563,206.24</b>	<b>7,548,282.21</b>	<b>652,797.14</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	4,059.00	4,059.00	4,553.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	446.99	446.99	446.99	-446.99
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	205,356.81	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	58,914.00	26,932.00	58,914.00	58,914.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		974.00	562.00	974.00	974.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>273,856.81</b>	<b>27,940.99</b>	<b>269,750.80</b>	<b>269,750.80</b>	<b>4,106.01</b>
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>273,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,200.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	1,920.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	161,885.00	0.00	100,173.00	161,885.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,980.00	0.00	1,980.00	1,980.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>190,251.15</b>	<b>0.00</b>	<b>106,573.00</b>	<b>172,245.00</b>	<b>18,006.15</b>
<b>5F0 UTAH VIRTUAL ACADEMY - Summary</b>			<b>26,558,307.77</b>	<b>1,849,067.04</b>	<b>20,134,094.19</b>	<b>21,000,002.18</b>	<b>5,558,305.59</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	105,947.50	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,704.38	0.00	0.00	0.00	32,704.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>138,651.88</b>	<b>0.00</b>	<b>105,947.50</b>	<b>105,947.50</b>	<b>32,704.38</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	3,196.39	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	965.43	0.00	0.00	0.00	965.43
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,161.82</b>	<b>0.00</b>	<b>3,196.39</b>	<b>3,196.39</b>	<b>965.43</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,767.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	104,151.19	316,176.06	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>316,176.06</b>	<b>0.00</b>	<b>104,151.19</b>	<b>316,176.06</b>	<b>0.00</b>
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>-120.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	29,082.63	319,908.97	319,908.97	29,082.64
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	191,738.87	2,109,127.51	2,109,127.51	191,738.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	14,244.43	156,688.67	156,688.67	14,244.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,897.24	19,391.32	334,505.91	334,505.91	19,391.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	441.87	4,860.57	4,860.57	441.87
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	285.46	3,140.12	3,140.12	285.47
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	22,881.04	251,691.54	251,691.54	22,881.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	487.38	5,361.13	5,361.13	487.37
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,091.50	0.00	1,091.50	1,091.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	4,354.90	49,316.30	49,316.30	4,354.90
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,518,600.15</b>	<b>282,907.90</b>	<b>3,235,692.22</b>	<b>3,235,692.22</b>	<b>282,907.93</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	594.55	6,540.05	6,540.05	594.55
	24POM 24POM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	94,768.60	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	180,157.08	1,981,727.91	1,981,727.91	180,157.09
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	2,196.13	24,157.43	24,157.43	2,196.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	22,907.26	256,704.52	256,704.52	22,907.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,556.81	0.01	1,297.51	1,297.51	259.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	4,129.07	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	749.12	8,240.29	8,240.29	749.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	6,631.66	72,948.33	72,948.33	6,631.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	12,481.40	137,295.48	137,295.48	12,481.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,813,785.72</b>	<b>225,717.21</b>	<b>2,587,809.19</b>	<b>2,587,809.19</b>	<b>225,976.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	0.00	35,400.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	129.65	129.65	129.65	-129.65
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	49,818.23	49,818.23	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>99,407.23</b>	<b>129.65</b>	<b>49,947.88</b>	<b>49,947.88</b>	<b>49,459.35</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>22,943.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,943.72</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>6,935,193.58</b>	<b>508,754.76</b>	<b>6,090,564.37</b>	<b>6,308,589.24</b>	<b>626,604.34</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 5H0 HIGHMARK CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,495.85	0.00	0.00	0.00	32,495.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>130,856.95</b>	<b>0.00</b>	<b>0.00</b>	<b>98,361.10</b>	<b>32,495.85</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,251.83	0.00	0.00	0.00	1,251.83
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,298.24</b>	<b>0.00</b>	<b>0.00</b>	<b>4,046.41</b>	<b>1,251.83</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	0.00	0.00	624.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.00</b>	<b>624.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	0.00	47,034.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>237,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>47,034.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	17,022.67	187,249.39	187,249.39	17,022.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	204,877.68	2,306,765.79	2,306,765.79	204,877.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,445.00	0.00	-9,445.00	-9,445.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	17,446.90	191,915.97	191,915.97	17,446.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	27,521.38	305,700.43	305,700.43	27,521.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	681.63	7,497.93	7,497.93	681.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	308.61	3,394.73	3,394.73	308.62
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	506.00	5,566.00	5,566.00	506.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	18,803.96	208,384.99	208,384.99	18,803.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	603.42	6,637.59	6,637.59	603.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	3,216.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.12	38,061.32	38,061.32	3,460.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,546,177.50</b>	<b>291,232.37</b>	<b>3,254,945.14</b>	<b>3,254,945.14</b>	<b>291,232.36</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	98,530.41	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	171,545.58	1,909,112.41	1,909,112.41	171,545.59
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,278.88	1,924.10	21,771.56	21,771.56	3,508.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	33,331.57	366,647.29	366,647.29	33,331.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,560.05	0.01	1,300.27	1,300.27	259.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	5,752.79	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	6,315.42	70,274.59	70,274.59	6,315.41
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	13,681.90	150,500.98	150,500.98	13,681.91
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,876,004.77</b>	<b>226,798.58</b>	<b>2,623,890.30</b>	<b>2,647,362.19</b>	<b>228,642.58</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	12,381.56	12,381.56	6,869.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	0.00	61,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	129.89	129.89	129.89	-129.89
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	63,944.44	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	5,018.00	0.00	5,018.00	5,018.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>150,058.04</b>	<b>129.89</b>	<b>81,473.89</b>	<b>81,473.89</b>	<b>68,584.15</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	262.00	0.00	262.00	262.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	0.00	13,189.52
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,651.52</b>	<b>0.00</b>	<b>262.00</b>	<b>462.00</b>	<b>13,189.52</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>6,971,778.02</b>	<b>518,160.84</b>	<b>5,983,571.33</b>	<b>6,285,723.73</b>	<b>686,054.29</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **510 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	1,200.00	5,900.00	5,900.00	1,330.52
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,230.52</b>	<b>1,200.00</b>	<b>5,900.00</b>	<b>5,900.00</b>	<b>1,330.52</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	22,022.09	22,022.09	22,022.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,583.47</b>	<b>22,022.09</b>	<b>22,022.09</b>	<b>39,583.47</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	23,640.02	23,640.02	69,341.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>180,438.46</b>	<b>0.00</b>	<b>23,640.02</b>	<b>111,097.00</b>	<b>69,341.46</b>
84173 SPED-IDEA Disabilities Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	0.00	3,009.96
<b>84173 SPED-IDEA Disabilities Educ IDEA - Summary</b>			<b>5,958.10</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.14</b>	<b>3,009.96</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	5,930.00	5,930.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,489.00</b>	<b>0.00</b>	<b>5,930.00</b>	<b>11,489.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	167,830.21	175,597.93
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	0.00	36,053.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>379,481.14</b>	<b>0.00</b>	<b>0.00</b>	<b>167,830.21</b>	<b>211,650.93</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,850.15	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,662.24	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,387.24	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,051.05	49,863.90	49,863.90	-49,863.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,835.36	20,112.00	20,112.00	-20,112.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,561.58	11,761.26	11,761.26	-11,761.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>11,447.99</b>	<b>105,536.79</b>	<b>204,997.72</b>	<b>-204,997.72</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,088.40	47,765.60	47,765.60	-47,765.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,088.40</b>	<b>47,765.60</b>	<b>47,765.60</b>	<b>-47,765.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	21,140.10	232,541.20	232,541.20	21,140.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	144,457.00	1,589,026.96	1,589,026.96	144,456.99
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	11,649.78	128,147.59	128,147.59	11,649.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,632.07	25,984.04	280,162.73	280,162.73	25,469.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	75.30	828.27	828.27	75.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.52	3,360.79	3,360.79	305.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	17,798.40	195,782.35	195,782.35	17,798.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	6,467.38	6,467.38	587.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	1,177.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	7,197.53	79,172.86	79,172.86	7,197.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,745,348.05</b>	<b>228,795.61</b>	<b>2,516,667.13</b>	<b>2,516,667.13</b>	<b>228,680.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,293.19	0.00	0.00	44,293.19	2,000.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	75,525.51	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	138,502.25	1,523,524.75	1,523,524.75	138,502.25
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	22,652.78	1,887.73	20,765.05	20,765.05	1,887.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	21,772.50	239,497.48	239,497.48	21,772.49
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,208.56	0.01	1,007.26	1,007.26	201.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	3,855.17	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	5,098.33	56,081.66	56,081.66	5,098.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	10,152.06	111,672.75	111,672.75	10,152.07
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	40,644.26	40,644.26	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,307,871.09</b>	<b>177,824.89</b>	<b>2,080,873.79</b>	<b>2,127,844.89</b>	<b>180,026.20</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	221,892.00	221,892.00	221,892.00	114,929.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	100.65	100.65	100.65	-100.65
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	45,287.02	45,287.02	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>417,150.00</b>	<b>221,992.65</b>	<b>267,279.67</b>	<b>301,223.67</b>	<b>115,926.33</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	18,050.00	18,050.00	18,050.00	382.94
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	120.00	600.00	600.00	-600.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,432.94</b>	<b>18,170.00</b>	<b>18,650.00</b>	<b>18,650.00</b>	<b>-217.06</b>
<b>510 Voyage Academy - Summary</b>			<b>6,142,982.77</b>	<b>691,541.63</b>	<b>5,108,265.09</b>	<b>5,585,996.83</b>	<b>556,985.94</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 5J0 Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	0.00	0.00	9,880.88
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>19,748.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9,867.82</b>	<b>9,880.88</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	0.00	82,348.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>158,585.41</b>	<b>0.00</b>	<b>0.00</b>	<b>76,237.23</b>	<b>82,348.18</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	0.00	894.63
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,715.53</b>	<b>0.00</b>	<b>0.00</b>	<b>820.90</b>	<b>894.63</b>
84307 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	0.00	0.00	3,745.00
<b>84307 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>6,866.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,121.00</b>	<b>3,745.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	57,460.49	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	131,885.96	131,885.96	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>189,346.45</b>	<b>190,750.00</b>	<b>0.00</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,034.10	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,104.96	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	727.88	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,253.90	29,017.00	29,017.00	-29,017.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,753.28	15,539.04	15,539.04	-15,539.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	975.16	3,797.46	3,797.46	-3,797.46
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,982.34</b>	<b>61,220.44</b>	<b>122,632.13</b>	<b>-122,632.13</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,883.20	37,145.20	37,145.20	-37,145.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,883.20</b>	<b>37,145.20</b>	<b>37,145.20</b>	<b>-37,145.20</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>50,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,725.00</b>	<b>12,043.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	12,732.72	140,059.94	140,059.94	12,732.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	134,844.74	1,485,896.87	1,485,896.87	134,844.73
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,028.00	0.00	-2,028.00	-2,028.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	10,360.04	113,960.39	113,960.39	10,360.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	26,615.62	294,646.90	294,646.90	26,615.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	1,180.96	12,990.59	12,990.59	1,180.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	310.16	3,411.72	3,411.72	310.15
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	417.83	4,596.16	4,596.16	417.84
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	14,474.48	159,219.26	159,219.26	14,474.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	611.15	6,722.67	6,722.67	611.16
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	4,765.06	52,415.73	52,415.73	4,765.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,501,684.98</b>	<b>207,979.42</b>	<b>2,293,705.56</b>	<b>2,293,705.56</b>	<b>207,979.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	66,989.10	66,989.10	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	120,264.42	1,326,198.59	1,326,198.59	120,264.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,677.10	1,639.76	18,037.35	18,037.35	1,639.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	23,176.14	259,399.88	259,399.88	23,176.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,101.15	-0.01	917.73	917.73	183.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	4,013.53	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,884.10	2,884.10	262.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	4,427.50	48,817.50	48,817.50	4,427.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	0.00	27,140.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	9,472.64	104,199.14	104,199.14	9,472.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	0.00	38,876.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,056,899.07</b>	<b>159,242.64</b>	<b>1,831,456.92</b>	<b>1,831,456.92</b>	<b>225,442.15</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	0.00	0.00	176,095.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	91.71	91.71	91.71	-91.71
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	1,351.36	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	45,271.99	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>283,332.35</b>	<b>91.71</b>	<b>47,539.06</b>	<b>52,744.06</b>	<b>230,588.29</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	12,457.88	12,457.88	12,457.88	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,601.38</b>	<b>12,457.88</b>	<b>12,457.88</b>	<b>15,601.38</b>	<b>0.00</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>			<b>5,315,951.42</b>	<b>398,637.19</b>	<b>4,479,871.51</b>	<b>4,692,911.20</b>	<b>623,040.22</b>

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	0.00	4,400.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>4,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	22,708.46	22,708.46	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	0.00	16,305.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>39,013.93</b>	<b>0.00</b>	<b>22,708.46</b>	<b>22,708.46</b>	<b>16,305.47</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	6,828.00	6,828.00	39,003.17
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	0.00	0.00	96,393.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>230,858.46</b>	<b>0.00</b>	<b>6,828.00</b>	<b>95,461.99</b>	<b>135,386.47</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	372.88	0.00	0.00	0.00	372.88
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,517.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,144.17</b>	<b>372.88</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	5,565.00	5,565.00	5,565.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,856.00</b>	<b>5,565.00</b>	<b>5,565.00</b>	<b>10,856.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	4,900.08	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	16,674.41	16,674.41	110,982.48	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>239,508.08</b>	<b>16,674.41</b>	<b>21,774.49</b>	<b>195,650.08</b>	<b>43,858.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,123.15	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,986.56	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	421.62	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,907.75	29,917.85	29,917.85	-29,917.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,486.88	14,896.80	14,896.80	-14,896.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	327.50	1,887.66	1,887.66	-1,887.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>7,722.13</b>	<b>56,233.64</b>	<b>116,779.61</b>	<b>-116,779.61</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,333.20	32,556.40	32,556.40	-32,556.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,333.20</b>	<b>32,556.40</b>	<b>32,556.40</b>	<b>-32,556.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	14,428.06	158,708.65	158,708.65	14,428.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	181,473.34	1,996,206.69	1,996,206.69	181,473.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	11,493.95	126,433.45	126,433.45	11,493.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	34,575.36	387,269.57	387,269.57	34,575.35
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	1,492.06	16,412.62	16,412.62	1,492.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	345.64	3,802.12	3,802.12	345.65
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	20,887.04	229,757.51	229,757.51	20,887.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	789.08	8,679.91	8,679.91	789.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	5,707.80	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	6,113.26	67,245.93	67,245.93	6,113.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,271,822.04</b>	<b>271,597.79</b>	<b>3,000,224.25</b>	<b>3,000,224.25</b>	<b>271,597.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,500.00	19,920.75	19,920.75	33,920.75	3,579.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	91,874.91	91,874.91	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	161,523.70	1,791,045.29	1,791,045.29	161,523.71
	24POP 24POP Early Literacy Program SFY2024	5805/3300	24,808.32	2,124.16	23,365.72	23,365.72	1,442.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	32,437.95	356,817.47	356,817.47	32,437.95
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,438.49	0.00	1,198.88	1,198.88	239.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	5,317.34	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	5,356.18	5,356.18	486.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	5,946.46	65,928.55	65,928.55	5,946.45
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	12,609.50	138,704.45	138,704.45	12,609.49
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	44,030.85	44,030.85	44,030.85	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,810,373.09</b>	<b>279,080.29</b>	<b>2,543,560.39</b>	<b>2,543,560.39</b>	<b>279,080.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	0.00	53,600.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	119.80	119.80	119.80	-119.80
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	844.60	844.60	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	61,231.39	61,231.39	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>148,107.99</b>	<b>964.40</b>	<b>62,195.79</b>	<b>82,338.12</b>	<b>65,769.87</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	0.00	17,640.33
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,340.33</b>	<b>480.00</b>	<b>480.00</b>	<b>1,180.00</b>	<b>17,160.33</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>			<b>6,810,269.97</b>	<b>588,617.22</b>	<b>5,763,126.42</b>	<b>6,168,146.18</b>	<b>642,123.79</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	20,988.75	20,988.75	57,261.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>153,019.55</b>	<b>0.00</b>	<b>20,988.75</b>	<b>95,758.28</b>	<b>57,261.27</b>
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	0.00	0.00	927.70
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>927.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.70</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	24,072.14	264,793.61	264,793.61	24,072.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	131,923.28	1,478,637.06	1,478,637.06	131,923.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,011.00	0.00	-1,011.00	-1,011.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	9,777.39	107,551.29	107,551.29	9,777.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	26,020.72	286,227.94	286,227.94	26,020.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	1,819.00	20,009.00	20,009.00	1,819.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	299.35	3,292.89	3,292.89	299.36
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	387.75	4,265.25	4,265.25	387.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	16,223.10	182,091.21	182,091.21	16,223.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	557.00	6,127.00	6,127.00	557.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	3,776.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.90	31,238.97	31,238.97	2,839.91
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,600,918.89</b>	<b>213,919.63</b>	<b>2,386,999.22</b>	<b>2,386,999.22</b>	<b>213,919.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,523.00	0.00	0.00	41,523.00	14,000.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	0.00	57,400.00	66,400.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	75,814.88	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	112,713.04	1,324,377.96	1,324,377.96	112,713.04
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	1,382.40	15,571.23	15,571.23	1,382.39
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.69	241,116.62	241,116.62	21,919.70
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.43	0.00	951.89	951.89	188.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	337.10	3,708.12	3,708.12	337.11
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	4,149.58	48,750.41	48,750.41	4,149.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	0.00	0.00	30,715.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	10,202.42	112,226.65	112,226.65	10,202.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	19,649.72	40,704.20	40,704.20	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,227,988.71</b>	<b>170,353.95</b>	<b>1,867,057.16</b>	<b>1,965,980.16</b>	<b>262,008.55</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	94.27	94.27	94.27	-94.27
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	45,078.32	45,078.32	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>62,220.62</b>	<b>94.27</b>	<b>45,594.89</b>	<b>54,013.74</b>	<b>8,206.88</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	13,800.00	13,800.00	4,693.91
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,493.91</b>	<b>0.00</b>	<b>13,800.00</b>	<b>30,800.00</b>	<b>4,693.91</b>
<b>5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary</b>			<b>5,090,675.38</b>	<b>384,367.85</b>	<b>4,335,440.02</b>	<b>4,540,551.40</b>	<b>550,123.98</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,051.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,051.20</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY203	7801/4800	226,096.14	0.00	226,096.14	226,096.14	0.00
	2411FT 2411FT Title IA Flow-Through FFY204	7801/4800	226,128.02	0.00	0.00	0.00	226,128.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>452,224.16</b>	<b>0.00</b>	<b>226,096.14</b>	<b>226,096.14</b>	<b>226,128.02</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY203	7524/4524	27,000.00	27,000.00	27,000.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	180,756.99	0.00	0.00	0.00	180,756.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,380.32</b>	<b>27,000.00</b>	<b>27,000.00</b>	<b>191,623.33</b>	<b>180,756.99</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY203	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY204	7522/4522	3,503.82	0.00	0.00	0.00	3,503.82
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,816.64</b>	<b>0.00</b>	<b>0.00</b>	<b>3,312.82</b>	<b>3,503.82</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY203	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY204	7880/4800	25,669.94	0.00	0.00	0.00	25,669.94
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>51,931.99</b>	<b>0.00</b>	<b>0.00</b>	<b>26,262.05</b>	<b>25,669.94</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	30,958.00	0.00	30,958.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	34,801.00	0.00	0.00	0.00	34,801.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>65,759.00</b>	<b>0.00</b>	<b>30,958.00</b>	<b>30,958.00</b>	<b>34,801.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	15,658.24	15,658.24	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	0.00	0.00	18,956.88
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>34,615.12</b>	<b>0.00</b>	<b>15,658.24</b>	<b>15,658.24</b>	<b>18,956.88</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	3,296,487.28	0.00	725,000.00	1,153,476.51	2,143,010.77
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>3,296,487.28</b>	<b>0.00</b>	<b>725,000.00</b>	<b>1,153,476.51</b>	<b>2,143,010.77</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY203	8079/4560	0.00	0.00	1,170.00	1,153,476.51	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	73,913.05	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,577.50	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	14,382.20	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY204	8079/4560	0.00	606.06	4,216.68	4,216.68	-4,216.68
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	1,026.66	5,908.49	5,908.49	-5,908.49
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	36,730.75	258,997.50	258,997.50	-258,997.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,356.50	45,704.50	45,704.50	-45,704.50
	24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	7,074.68	48,901.44	48,901.44	-48,901.44
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>51,794.65</b>	<b>465,771.36</b>	<b>887,268.14</b>	<b>-887,268.14</b>
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8078/4560	0.00	115.64	659.92	659.92	-659.92
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>115.64</b>	<b>659.92</b>	<b>659.92</b>	<b>-659.92</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY204	8070/3800	0.00	15,255.60	105,475.20	105,475.20	-105,475.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>15,255.60</b>	<b>105,475.20</b>	<b>105,475.20</b>	<b>-105,475.20</b>
EQUIP CNP-Equipment Grant-10.579	22EQU 22EQU Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>26,517.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,517.49</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY203	8079/4560	7,441.04	0.00	7,441.04	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY204	8079/4560	0.00	3,229.19	41,947.10	41,947.10	-41,947.10
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>7,441.04</b>	<b>3,229.19</b>	<b>49,388.14</b>	<b>49,388.14</b>	<b>-41,947.10</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY204	VAR/3005	376,432.72	31,322.18	345,110.55	345,110.55	31,322.17
	24PPB 24PPB Grades 1-12 SFY204	VAR/3010	3,707,467.83	308,591.02	3,398,876.80	3,398,876.80	308,591.03
	24PPBO 24PPBO Pub Ed Online Offset SFY204	VAR/3010	-1,649.00	0.00	-1,649.00	-1,649.00	0.00
	24PPD 24PPD Professional Staff SFY204	VAR/3020	294,628.94	24,520.62	270,108.33	270,108.33	24,520.61
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	739,569.01	63,902.96	677,938.26	677,938.26	61,630.75
	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	30,958.67	2,579.88	28,378.78	28,378.78	2,579.89
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	4,795.87	399.66	4,396.22	4,396.22	399.65
	24PPKD 24PPKD CTE College & Career Awareness SFY204	5901/3100	6,546.00	545.50	6,000.50	6,000.50	545.50
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	362,485.59	30,207.13	332,278.45	332,278.45	30,207.14
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	12,718.16	1,059.84	11,658.31	11,658.31	1,059.85
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	1,380.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	30,923.00	340,153.00	340,153.00	30,923.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,906,409.79</b>	<b>494,051.79</b>	<b>5,414,630.20</b>	<b>5,414,630.20</b>	<b>491,779.59</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY201	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY201	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	0.00	44,503.95	86,296.62
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	23PUD 23PUD Early Intervention SFY203	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	787.00	8,657.06	8,657.06	787.01
	24PQM 24PQM School Land Trust Program SFY204	5420/3500	148,012.64	0.00	148,012.64	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY204	5619/3200	3,170,973.00	263,827.00	2,907,146.00	2,907,146.00	263,827.00
	24POP 24POP Early Literacy Program SFY204	5805/3300	65,950.06	5,495.84	60,454.23	60,454.23	5,495.83
	24POR 24POR Educator Salary Adjustments SFY204	5876/3400	776,180.62	64,681.72	711,498.91	711,498.91	64,681.71
	24POY 24POY Flexible Allocation-WPU Distribution SFY204	5310/3200	2,600.17	0.00	2,167.07	2,167.07	433.10
	24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	10,941.82	0.00	10,941.82	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY204	5666/3500	7,191.52	599.29	6,592.22	6,592.22	599.30
	24PUE 24PUE Charter School Funding Base Prog SFY204	VAR/3200	116,725.00	9,712.70	107,012.29	107,012.29	9,712.71
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY204	5655/3500	59,966.06	0.00	0.00	0.00	59,966.06
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	22,034.08	242,374.89	242,374.89	22,034.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	0.00	0.00	60,356.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,075,034.44</b>	<b>367,137.63</b>	<b>4,204,857.13</b>	<b>4,500,844.52</b>	<b>574,189.92</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	0.00	0.00	433,339.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	216.55	216.55	216.55	-216.55
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	25,328.00	21,604.00	21,604.00	21,604.00	3,724.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	127,508.22	127,508.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>617,084.22</b>	<b>21,820.55</b>	<b>149,328.77</b>	<b>155,093.25</b>	<b>461,990.97</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>18,319.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>8,319.00</b>

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,870.00	0.00	0.00	0.00	10,870.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	0.00	24,529.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>48,495.54</b>	<b>360.00</b>	<b>360.00</b>	<b>13,955.02</b>	<b>34,540.52</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>			<b>15,989,767.23</b>	<b>983,765.05</b>	<b>11,419,183.10</b>	<b>12,785,201.48</b>	<b>3,204,565.75</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	0.00	5,997.08
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,997.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,997.08</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	4,910.00	76,928.34	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	0.00	76,939.55
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>153,867.89</b>	<b>0.00</b>	<b>4,910.00</b>	<b>76,928.34</b>	<b>76,939.55</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	0.00	95,268.79
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>179,410.35</b>	<b>0.00</b>	<b>0.00</b>	<b>84,141.56</b>	<b>95,268.79</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	2,018.21	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	0.00	2,165.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,183.52</b>	<b>0.00</b>	<b>2,018.21</b>	<b>2,018.21</b>	<b>2,165.31</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	0.00	11,392.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,971.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,579.00</b>	<b>11,392.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	33,325.92	239,727.35	284,544.46
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>524,271.81</b>	<b>0.00</b>	<b>33,325.92</b>	<b>239,727.35</b>	<b>284,544.46</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,083.45	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,435.20	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,285.84	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,646.30	84,402.45	84,402.45	-84,402.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,611.68	19,220.64	19,220.64	-19,220.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,425.92	24,753.75	24,753.75	-24,753.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>17,683.90</b>	<b>158,181.33</b>	<b>292,040.83</b>	<b>-292,040.83</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,529.20	43,845.60	43,845.60	-43,845.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,529.20</b>	<b>43,845.60</b>	<b>43,845.60</b>	<b>-43,845.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	22,916.31	252,079.45	252,079.45	22,916.32
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	144,962.26	1,604,780.79	1,604,780.79	144,962.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	12,119.04	133,309.54	133,309.54	12,119.05
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,899.05	25,177.92	271,240.79	271,240.79	24,658.26
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	701.44	7,715.88	7,715.88	701.45
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	3,123.14	3,123.14	283.93
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	211,574.62	17,513.48	194,061.13	194,061.13	17,513.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.84	5,275.82	5,275.82	479.83
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	1,181.40	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	10,828.40	119,112.40	119,112.40	10,828.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,826,343.33</b>	<b>234,982.41</b>	<b>2,591,880.55</b>	<b>2,591,880.55</b>	<b>234,462.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	77,695.79	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	138,225.84	1,530,049.17	1,530,049.17	138,225.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,946.08	2,245.50	24,700.57	24,700.57	2,245.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	22,905.10	252,651.61	252,651.61	22,905.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,244.00	-0.01	1,036.78	1,036.78	207.22
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	4,022.16	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	5,088.75	56,321.25	56,321.25	5,088.75
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	31,477.78	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	10,254.01	112,794.13	112,794.13	10,254.02
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,274,619.83</b>	<b>179,131.20</b>	<b>2,095,281.39</b>	<b>2,095,281.39</b>	<b>179,338.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	940.83	5,062.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	103.61	103.61	103.61	-103.61
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	2,624.00	28,864.00	28,864.00	2,624.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	0.00	6,081.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	45,362.15	45,362.15	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>357,993.27</b>	<b>2,727.61</b>	<b>75,270.59</b>	<b>79,391.76</b>	<b>278,601.51</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>2,773.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	0.00	19,652.34
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,652.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,652.34</b>
<b>600 NOAH WEBSTER ACADEMY INC - Summary</b>			<b>6,400,083.42</b>	<b>441,054.32</b>	<b>5,008,713.59</b>	<b>5,534,834.59</b>	<b>865,248.83</b>

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	0.00	6,856.50
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,028.66	0.00	0.00	0.00	18,028.66
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	148,657.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	0.00	0.00	163,456.14
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,409.97	0.00	0.00	0.00	1,409.97
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	58,675.00	58,675.00	61,109.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	26,246.14	50,546.14	20,418.94
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,307.30	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,570.40	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,164.64	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,229.65	39,349.70	39,349.70	-39,349.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,332.48	27,620.64	27,620.64	-27,620.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	695.78	5,001.74	5,001.74	-5,001.74
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,831.20	62,844.40	62,844.40	-62,844.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	28,710.78	325,166.54	325,166.54	28,710.78
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	294,045.52	3,260,041.84	3,260,041.84	293,633.53
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,974.00	-412.00	-13,974.00	-13,974.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	21,105.26	232,157.86	232,157.86	21,105.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	883,208.18	77,499.08	809,607.50	809,607.50	73,600.68
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	1,573.30	17,306.27	17,306.27	1,573.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	391.94	4,311.35	4,311.35	391.94
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	519.16	5,710.83	5,710.83	519.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	30,123.88	331,362.67	331,362.67	30,123.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	1,021.16	11,232.82	11,232.82	1,021.17
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,800.00	0.00	5,800.00	5,800.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	8,374.53	92,119.86	92,119.86	8,374.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	0.00	0.00	2,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	140,633.71	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	260,602.92	2,866,632.09	2,866,632.09	260,602.91
	24POP 24POP Early Literacy Program SFY2024	5805/3300	42,076.30	3,434.67	37,781.39	37,781.39	4,294.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	603,280.99	50,273.42	553,007.58	553,007.58	50,273.41
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,450.22	0.00	2,042.10	2,042.10	408.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	8,290.42	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	4,510.66	49,617.28	49,617.28	4,510.67
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	6,592.22	6,592.22	599.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	9,592.92	105,522.09	105,522.09	9,592.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	54,100.50	54,100.50	2,876.05
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	20,439.55	224,835.05	224,835.05	20,439.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	28,882.00	28,882.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	0.00	521,966.00
	24POYS 24POYS Flexible Allocation-WPU DISTR PEESRA	5310/3200	0.00	204.06	204.06	204.06	-204.06
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	0.00	3,378.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	91,625.87	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	8,745.00	8,745.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	0.00	0.00	11,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	0.00	2,100.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,557.00	412.00	3,557.00	3,557.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>6F0 Early Light Academy - Summary</b>			<b>11,404,860.32</b>	<b>836,777.87</b>	<b>9,701,682.19</b>	<b>9,972,154.91</b>	<b>1,432,705.41</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **600 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	81,970.41	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	0.00	0.00	87,318.19
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>190,819.60</b>	<b>0.00</b>	<b>81,970.41</b>	<b>81,970.41</b>	<b>108,849.19</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	1,384.01	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	0.00	0.00	1,445.11
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,829.12</b>	<b>0.00</b>	<b>1,384.01</b>	<b>1,384.01</b>	<b>1,445.11</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,000.49	160,127.31	30,622.69
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>58,000.49</b>	<b>160,127.31</b>	<b>30,622.69</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	17,040.60	197,859.38	197,859.38	17,040.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	147,870.68	1,626,577.52	1,626,577.52	147,870.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	12,873.74	145,302.16	145,302.16	12,873.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	241,573.77	20,684.13	221,442.62	221,442.62	20,131.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	259.23	2,851.56	2,851.56	259.24
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	17,226.17	189,487.81	189,487.81	17,226.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	355.86	3,914.47	3,914.47	355.86
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	1,361.28	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	2,660.73	29,268.06	29,268.06	2,660.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,657,883.05</b>	<b>220,754.47</b>	<b>2,437,681.52</b>	<b>2,437,681.52</b>	<b>220,201.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	79,471.25	0.00	0.00	59,111.25	20,360.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	77,406.42	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	116,617.58	1,373,583.41	1,373,583.41	116,617.59
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,202.55	1,463.64	16,293.34	16,293.34	909.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	31,836.95	362,395.18	362,395.18	31,836.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,169.69	0.01	974.87	974.87	194.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	5,715.64	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	4,113.33	45,246.66	45,246.66	4,113.34
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	4,293.34	50,561.67	50,561.67	4,293.33
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	0.00	0.00	31,360.55
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.22	10,115.19	111,267.03	111,267.03	10,115.19
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	0.00	0.00	41,033.87
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,418,169.08</b>	<b>168,852.05</b>	<b>2,047,976.37</b>	<b>2,156,922.21</b>	<b>261,246.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	0.00	0.00	529,820.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	97.41	97.41	97.41	-97.41
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	64,975.40	64,975.40	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>601,974.38</b>	<b>97.41</b>	<b>65,072.81</b>	<b>65,072.81</b>	<b>536,901.57</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,000.00	0.00	0.00	0.00	1,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,530.86	0.00	0.00	0.00	14,530.86
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>38,430.86</b>	<b>0.00</b>	<b>0.00</b>	<b>22,900.00</b>	<b>15,530.86</b>
<b>600 Weilenmann School of Discovery, Inc - Summary</b>			<b>6,114,972.09</b>	<b>389,703.93</b>	<b>4,693,085.61</b>	<b>4,934,058.27</b>	<b>1,180,913.82</b>

May 31, 2024



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	5,904.65	5,904.65	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,904.65</b>	<b>0.00</b>	<b>5,904.65</b>	<b>5,904.65</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY203	7801/4800	59,112.43	0.00	22,565.51	59,112.43	0.00
	241FT 241FT Title IA Flow-Through FFY204	7801/4800	58,901.09	0.00	0.00	0.00	58,901.09
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>118,013.52</b>	<b>0.00</b>	<b>22,565.51</b>	<b>59,112.43</b>	<b>58,901.09</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY203	7524/4524	27,247.45	0.00	0.00	0.00	27,247.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	83,063.83	0.00	0.00	0.00	83,063.83
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>187,250.52</b>	<b>0.00</b>	<b>0.00</b>	<b>76,939.24</b>	<b>110,311.28</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY203	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY204	7522/4522	586.89	0.00	0.00	0.00	586.89
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,465.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,878.81</b>	<b>586.89</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,884.00</b>	<b>8,530.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	0.00	103,040.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>103,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,040.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>336,648.52</b>	<b>0.00</b>	<b>0.00</b>	<b>241,803.46</b>	<b>94,845.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,978.70	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,782.08	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	3,049.03	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,115.40	43,103.65	43,103.65	-43,103.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,792.32	13,022.88	13,022.88	-13,022.88
	24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	1,894.53	13,506.89	13,506.89	-13,506.89
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,902.25</b>	<b>85,443.23</b>	<b>167,324.39</b>	<b>-167,324.39</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY204	8070/3800	0.00	4,480.80	29,482.80	29,482.80	-29,482.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,480.80</b>	<b>29,482.80</b>	<b>29,482.80</b>	<b>-29,482.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY204	VAR/3005	163,614.85	13,634.57	149,980.28	149,980.28	13,634.57
	24PPB 24PPB Grades 1-12 SFY204	VAR/3010	1,534,022.80	127,570.82	1,406,451.99	1,406,451.99	127,570.81
	24PPD 24PPD Professional Staff SFY204	VAR/3020	92,293.21	7,691.10	84,602.11	84,602.11	7,691.10
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	386,286.24	35,287.00	354,095.72	354,095.72	32,190.52
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	3,758.90	313.24	3,445.66	3,445.66	313.24
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	176,932.69	14,744.39	162,188.30	162,188.30	14,744.39
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	7,519.50	626.63	6,892.87	6,892.87	626.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	3,795.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	6,609.04	77,364.57	77,364.57	6,609.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,452,196.79</b>	<b>206,476.79</b>	<b>2,248,816.50</b>	<b>2,248,816.50</b>	<b>203,380.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY201	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY201	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,292.80	0.00	0.00	0.00	2,292.80
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY203	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY203	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	388.34	4,271.82	4,271.82	388.35
	24PQM 24PQM School Land Trust Program SFY204	5420/3500	64,963.52	0.00	64,963.52	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY204	5619/3200	1,412,098.00	117,674.83	1,294,423.16	1,294,423.16	117,674.84
	24POP 24POP Early Literacy Program SFY204	5805/3300	21,692.09	1,807.67	19,884.41	19,884.41	1,807.68
	24PQR 24PQR Educator Salary Adjustments SFY204	5876/3400	297,386.45	24,782.20	272,604.24	272,604.24	24,782.21
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY204	5310/3200	1,076.70	0.01	897.36	897.36	179.34
	24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	4,394.50	0.00	4,394.50	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY204	5882/3500	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PUC 24PUC Grants for Professional Learning SFY204	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUE 24PUE Charter School Funding Base Prog SFY204	VAR/3200	51,980.00	4,331.66	47,648.33	47,648.33	4,331.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY204	5655/3500	26,319.41	26,319.41	26,319.41	26,319.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	9,186.32	101,049.59	101,049.59	9,186.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	0.00	40,518.15
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,192,887.30</b>	<b>186,456.74</b>	<b>1,858,085.78</b>	<b>1,858,085.78</b>	<b>203,127.69</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	89.67	89.67	89.67	-89.67
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	758.43	758.43	758.43	86.17
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	49,252.24	49,252.24	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>54,150.84</b>	<b>848.10</b>	<b>50,100.34</b>	<b>52,240.61</b>	<b>1,910.23</b>
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY201	5672/3800	38,977.60	0.00	0.00	0.00	38,977.60
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY204	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>51,750.60</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>41,750.60</b>
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY203	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY204	5618/3800	12,579.82	0.00	0.00	0.00	12,579.82
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>262,579.82</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>212,579.82</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>			<b>5,806,002.26</b>	<b>411,064.68</b>	<b>4,304,398.81</b>	<b>4,951,146.50</b>	<b>854,855.76</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	0.00	0.00	6,305.84
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,305.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,305.84</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	11,401.53	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	0.00	75,569.20
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>151,165.51</b>	<b>0.00</b>	<b>11,401.53</b>	<b>75,596.31</b>	<b>75,569.20</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	19,211.77	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	0.00	116,423.30
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>222,311.12</b>	<b>0.00</b>	<b>19,211.77</b>	<b>105,887.82</b>	<b>116,423.30</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	3,756.72	3,756.72	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,756.72</b>	<b>0.00</b>	<b>3,756.72</b>	<b>3,756.72</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	12,279.00	12,279.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,545.00</b>	<b>0.00</b>	<b>12,279.00</b>	<b>22,545.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	59,253.50	412,636.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>471,890.42</b>	<b>0.00</b>	<b>0.00</b>	<b>59,253.50</b>	<b>412,636.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,648.45	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,449.76	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,779.56	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,465.50	67,280.45	67,280.45	-67,280.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,801.60	22,916.16	22,916.16	-22,916.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,361.08	16,017.18	16,017.18	-16,017.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,628.18</b>	<b>136,091.56</b>	<b>268,495.41</b>	<b>-268,495.41</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,504.00	53,617.60	53,617.60	-53,617.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,504.00</b>	<b>53,617.60</b>	<b>53,617.60</b>	<b>-53,617.60</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	10,017.76	152,149.31	152,149.31	10,017.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	185,944.98	2,071,015.29	2,071,015.29	185,944.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	15,187.26	167,059.90	167,059.90	15,187.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	413,013.52	35,355.91	378,595.72	378,595.72	34,417.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	253.63	2,789.93	2,789.93	253.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PRKD 24PRKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	482.83	5,091.16	5,091.16	462.84
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	258,092.20	21,224.78	236,867.41	236,867.41	21,224.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	8,509.72	8,509.72	773.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	8,181.94	100,187.67	100,187.67	8,181.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,401,453.70</b>	<b>277,590.95</b>	<b>3,124,800.86</b>	<b>3,124,800.86</b>	<b>276,652.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	96,360.14	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	165,948.62	1,855,351.37	1,855,351.37	165,948.63
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,737.46	2,553.24	28,184.23	28,184.23	2,553.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	29,669.13	326,360.45	326,360.45	29,669.13
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,497.40	0.01	1,253.94	1,253.94	243.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	5,064.06	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	1,415.18	15,567.00	15,567.00	1,415.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	6,109.38	68,295.63	68,295.63	6,109.37
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	0.00	39,039.49
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	13,207.38	145,281.21	145,281.21	13,207.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,959.92	0.00	0.00	0.00	44,959.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,910,219.67</b>	<b>218,902.94</b>	<b>2,541,718.03</b>	<b>2,541,718.03</b>	<b>303,145.81</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	22,390.00	22,390.00	7,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	31,275.00	31,275.00	24,725.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	121.73	121.73	121.73	-121.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	57,917.30	57,917.30	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>143,807.30</b>	<b>121.73</b>	<b>111,704.03</b>	<b>111,704.03</b>	<b>32,103.27</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,699.80	1,699.80	1,300.20
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>2,699.80</b>	<b>8,699.80</b>	<b>1,300.20</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,467.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>18,311.00</b>
<b>6J0 Scholar Academy - Summary</b>			<b>7,381,922.28</b>	<b>524,747.80</b>	<b>6,017,280.90</b>	<b>6,451,586.91</b>	<b>930,335.37</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 6KO FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	0.00	6,250.78
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,250.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.78</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	11,691.67	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	24,216.64	24,216.64	32,537.79
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>113,611.31</b>	<b>0.00</b>	<b>35,908.31</b>	<b>81,073.52</b>	<b>32,537.79</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	7,645.80	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	10,230.64	10,230.64	10,230.64	8,943.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	0.00	0.00	98,867.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>206,146.18</b>	<b>10,230.64</b>	<b>17,876.44</b>	<b>98,334.47</b>	<b>107,811.71</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	363.34	933.87
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	0.00	1,431.86
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,729.07</b>	<b>0.00</b>	<b>0.00</b>	<b>363.34</b>	<b>2,365.73</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	0.00	0.00	8,741.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,573.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,832.00</b>	<b>8,741.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	73,404.84	130,190.84	309,569.75	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>309,569.75</b>	<b>73,404.84</b>	<b>130,190.84</b>	<b>309,569.75</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	866.17	3,072.25	-3,072.25
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,485.50	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,947.36	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,653.86	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	498.08	3,320.89	3,320.89	-3,320.89
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	8,428.55	61,420.50	61,420.50	-61,420.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,614.08	19,183.68	19,183.68	-19,183.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,691.14	12,035.34	12,035.34	-12,035.34
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>13,231.85</b>	<b>119,913.70</b>	<b>234,033.17</b>	<b>-234,033.17</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,535.20	44,599.60	44,599.60	-44,599.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,535.20</b>	<b>44,599.60</b>	<b>44,599.60</b>	<b>-44,599.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	3,500.00	10,000.00	10,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>20,000.00</b>	<b>3,500.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	26,724.26	309,828.52	309,828.52	26,724.25
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	194,239.54	2,136,634.96	2,136,634.96	194,239.55
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	12,707.55	139,783.07	139,783.07	12,707.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	37,369.38	411,063.18	411,063.18	37,369.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	832.22	9,154.44	9,154.44	832.23
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	285,748.06	23,812.34	261,935.73	261,935.73	23,812.33
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	796.82	8,765.02	8,765.02	796.81
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	3,271.20	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	9,366.06	103,026.73	103,026.73	9,366.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,691,570.02</b>	<b>306,036.42</b>	<b>3,385,533.60</b>	<b>3,385,533.60</b>	<b>306,036.42</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	316,639.00	0.00	44,168.09	130,368.09	186,270.91
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	2,489.94	27,389.34	56,374.74	2,489.94
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	622.90	6,851.93	6,851.93	622.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	95,347.34	95,347.34	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5819/3200	2,284,980.00	188,748.33	2,076,231.66	2,076,231.66	188,748.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	31,168.04	2,597.34	28,570.71	28,570.71	2,597.33
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	31,633.74	347,971.18	347,971.18	31,633.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,624.45	-0.01	1,353.87	1,353.87	270.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	5,326.13	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	660.00	0.00	0.00	0.00	660.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	786.57	8,652.29	8,652.29	786.58
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	6,947.92	76,427.09	76,427.09	6,947.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	0.00	38,629.16
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	12,662.40	139,286.50	139,286.50	12,662.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	0.00	44,750.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,582,560.21</b>	<b>246,489.13</b>	<b>2,882,576.13</b>	<b>3,065,490.26</b>	<b>517,069.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	0.00	40,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	135.29	135.29	135.29	-135.29
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	62,835.85	62,835.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>138,547.99</b>	<b>135.29</b>	<b>62,835.85</b>	<b>97,879.14</b>	<b>40,668.85</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,546.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>8,546.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	18,050.00	18,050.00	7,018.67
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>25,183.87</b>	<b>0.00</b>	<b>18,050.00</b>	<b>18,165.20</b>	<b>7,018.67</b>
<b>6KO FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>			<b>8,148,288.18</b>	<b>659,563.37</b>	<b>6,708,619.76</b>	<b>7,379,874.05</b>	<b>768,414.13</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 6L0 BONNEVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	0.00	16,314.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>31,701.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,701.56</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	0.00	70,642.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>233,555.77</b>	<b>0.00</b>	<b>0.00</b>	<b>80,001.17</b>	<b>153,554.60</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	0.00	837.47
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,833.35</b>	<b>0.00</b>	<b>0.00</b>	<b>995.88</b>	<b>837.47</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	4,318.00	4,318.00	4,318.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,185.00</b>	<b>4,318.00</b>	<b>4,318.00</b>	<b>9,185.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	83,977.24	83,977.24	238,918.31
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	0.00	0.00	29,284.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>352,179.55</b>	<b>0.00</b>	<b>83,977.24</b>	<b>83,977.24</b>	<b>268,202.31</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	8,802.50	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,038.88	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,824.90	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,883.65	33,722.95	33,722.95	-33,722.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,289.60	12,768.48	12,768.48	-12,768.48
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,411.90	7,614.54	7,614.54	-7,614.54
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>9,585.15</b>	<b>67,772.25</b>	<b>136,659.07</b>	<b>-136,659.07</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,724.00	29,364.80	29,364.80	-29,364.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,724.00</b>	<b>29,364.80</b>	<b>29,364.80</b>	<b>-29,364.80</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	13,883.00	152,712.95	152,712.95	13,882.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	117,100.36	1,326,484.73	1,326,484.73	117,100.37
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,182.00	0.00	-3,182.00	-3,182.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	8,800.63	96,806.97	96,806.97	8,800.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	26,656.50	298,657.81	298,657.81	26,656.51
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	2,167.74	23,845.15	23,845.15	2,167.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	273.12	3,004.33	3,004.33	273.12
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	13,631.42	153,144.93	153,144.93	13,631.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	425.48	4,680.34	4,680.34	425.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	1,702.13	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	5,407.06	59,477.73	59,477.73	5,407.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,305,680.42</b>	<b>188,345.31</b>	<b>2,117,335.07</b>	<b>2,117,335.07</b>	<b>188,345.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	61,346.39	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	85,769.88	1,054,530.13	1,054,530.13	85,769.87
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	1,533.82	17,319.51	17,319.51	1,533.83
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	19,288.88	212,177.65	212,177.65	19,288.87
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,016.07	0.00	849.12	849.12	166.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	3,456.47	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	224.74	2,472.09	2,472.09	224.73
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	3,157.70	38,817.29	38,817.29	3,157.71
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	11,224.28	123,467.06	123,467.06	11,224.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	0.00	0.00	37,707.21
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,729,006.00</b>	<b>121,199.30</b>	<b>1,514,435.71</b>	<b>1,569,932.56</b>	<b>159,073.44</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	83.48	83.48	83.48	-83.48
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	37,782.31	37,782.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>108,818.25</b>	<b>83.48</b>	<b>37,865.79</b>	<b>75,607.79</b>	<b>33,210.46</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>			<b>4,801,659.90</b>	<b>329,255.24</b>	<b>3,858,768.86</b>	<b>4,122,758.58</b>	<b>678,901.32</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	669,906.27	0.00	168,666.51	669,906.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	263,296.28	263,296.28	400,062.88
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>1,333,267.43</b>	<b>0.00</b>	<b>431,962.79</b>	<b>933,204.55</b>	<b>400,062.88</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	49,970.47	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	561,618.10	803,782.78	803,782.78	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,546,009.72</b>	<b>561,618.10</b>	<b>853,753.25</b>	<b>1,546,009.72</b>	<b>0.00</b>
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
<b>84287 SAS-After School 21st Cnt.Learning Center - Summary</b>			<b>62,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,175.00</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	36,891.55	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	79,619.22	79,619.22	56,543.05
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>263,812.26</b>	<b>0.00</b>	<b>116,510.77</b>	<b>207,269.21</b>	<b>56,543.05</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	93,484.00	93,484.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>184,720.00</b>	<b>0.00</b>	<b>93,484.00</b>	<b>184,720.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	3,795.76	51,331.47	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	44,917.30	44,917.30	11,250.73
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>107,499.50</b>	<b>0.00</b>	<b>48,713.06</b>	<b>96,248.77</b>	<b>11,250.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	9,646,192.48	0.00	494,704.38	4,216,015.02	5,248,177.46
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	411,168.82	722,103.62	477,896.38
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>10,664,192.48</b>	<b>0.00</b>	<b>905,873.20</b>	<b>4,938,118.64</b>	<b>5,726,073.84</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	11,148.93	58,199.13	-58,199.13
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	96,387.55	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	19,723.50	185,403.69	-185,403.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	6,263.01	43,092.27	43,092.27	-43,092.27
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	62,354.80	426,605.65	426,605.65	-426,605.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,477.50	73,772.50	73,772.50	-73,772.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,730.16	8,600.53	8,600.53	-8,600.53
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>84,825.47</b>	<b>679,330.93</b>	<b>1,404,035.32</b>	<b>-1,404,035.32</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	25,146.00	168,573.60	168,573.60	-168,573.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>25,146.00</b>	<b>168,573.60</b>	<b>168,573.60</b>	<b>-168,573.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	15,264.15	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	16,914.00	77,722.20	77,722.20	-77,722.20
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>21,025.08</b>	<b>16,914.00</b>	<b>92,986.35</b>	<b>207,601.83</b>	<b>-186,576.75</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	110,000.00	110,000.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	126,749.06	1,443,033.73	1,443,033.73	126,749.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	1,602,141.10	17,705,018.87	17,705,018.87	1,601,505.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-39,573.00	-636.00	-39,573.00	-39,573.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	104,505.60	1,153,523.61	1,153,523.61	104,505.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	469,745.57	4,468,590.47	4,468,590.47	406,235.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	12,631.94	138,951.38	138,951.38	12,631.95
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	144,616.42	1,592,224.48	1,592,224.48	144,616.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,594.50	0.00	10,594.50	10,594.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	83,549.16	933,721.23	933,721.23	83,549.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>29,885,878.08</b>	<b>2,543,302.85</b>	<b>27,406,085.27</b>	<b>27,406,085.27</b>	<b>2,479,792.81</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	558.16	6,139.73	6,139.73	558.15
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	3,639.47	40,034.19	40,034.19	3,639.48
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	620.76	6,828.38	6,828.38	620.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	751,782.82	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	1,304,815.08	14,462,571.91	14,462,571.91	1,304,815.09
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	263,307.33	21,597.02	241,710.32	241,710.32	21,597.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	239,739.50	2,604,134.49	2,604,134.49	236,739.49
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,141.21	0.01	10,952.35	10,952.35	2,188.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	40,120.15	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	2,434.62	26,780.92	26,780.92	2,434.63
	24PUJ 24PUJ Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	41,770.84	462,929.17	462,929.17	41,770.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	16,041.88	287,883.77	287,883.77	16,694.57
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	112,089.72	1,232,986.95	1,232,986.95	112,089.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>22,221,071.49</b>	<b>1,740,307.06</b>	<b>20,174,855.15</b>	<b>20,477,922.88</b>	<b>1,743,148.61</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	0.00	21,599.00	70,945.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	0.00	247,279.23
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	1,094.43	1,094.43	1,094.43	-1,094.43
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	0.00	126,342.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	0.00	473,198.86	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	34,064.00	34,064.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>951,829.25</b>	<b>1,094.43</b>	<b>529,956.29</b>	<b>579,302.29</b>	<b>372,526.96</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>8,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	9,796.34	9,796.34	8,203.66
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>87,730.00</b>	<b>0.00</b>	<b>15,796.34</b>	<b>51,796.34</b>	<b>35,933.66</b>
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,202.58	0.00	1,202.58	1,202.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	757.50	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	549.19	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	374.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	30,492.00	30,492.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35,668.77</b>	<b>0.00</b>	<b>4,973,207.91</b>	<b>58,417,513.98</b>	<b>9,066,146.87</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>67,483,660.85</b>	<b>4,973,207.91</b>	<b>51,661,256.27</b>	<b>58,417,513.98</b>	<b>9,066,146.87</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,297.98	3,775.00	3,775.00	3,775.00	2,522.98
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,297.98</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>3,775.00</b>	<b>2,522.98</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	26,954.80	26,954.80	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>52,670.80</b>	<b>0.00</b>	<b>26,954.80</b>	<b>52,670.80</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	85,363.20	122,135.88	122,135.88	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>231,487.30</b>	<b>85,363.20</b>	<b>122,135.88</b>	<b>231,487.30</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	3,818.59	3,818.59	3,818.59	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,472.43</b>	<b>3,818.59</b>	<b>3,818.59</b>	<b>7,472.43</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,822.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	24,116.83	440,145.97	22,077.51
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	23,730.41	66,732.49	16,067.50
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>545,023.47</b>	<b>0.00</b>	<b>47,847.24</b>	<b>506,878.46</b>	<b>38,145.01</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,575.00	-1,575.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339.49</b>	<b>-3,339.49</b>
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,256.40	71,663.16	-15,404.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,729.76	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	4,088.92	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,784.75	56,295.60	56,295.60	-56,295.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,045.12	22,848.00	22,848.00	-22,848.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,670.96	12,445.78	12,445.78	-12,445.78
<b>BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary</b>			<b>0.00</b>	<b>12,480.83</b>	<b>116,664.46</b>	<b>239,598.80</b>	<b>-239,598.80</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,612.80	53,014.40	53,014.40	-53,014.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,612.80</b>	<b>53,014.40</b>	<b>53,014.40</b>	<b>-53,014.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>61,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,415.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	15,404.96	169,454.65	169,454.65	15,404.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	195,313.22	2,148,445.48	2,148,445.48	195,313.23
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	13,793.78	152,229.88	152,229.88	13,793.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	38,680.15	425,481.59	425,481.59	38,680.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	2,143.96	23,583.59	23,583.59	2,143.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	324.04	3,564.47	3,564.47	324.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	22,609.02	248,699.30	248,699.30	22,609.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	680.78	7,488.56	7,488.56	680.77
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	4,559.66	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	8,124.86	89,373.53	89,373.53	8,124.87
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,569,955.54</b>	<b>297,074.77</b>	<b>3,272,880.71</b>	<b>3,272,880.71</b>	<b>297,074.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.61	0.00	0.00	28,888.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	99,398.52	99,398.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	177,293.33	1,950,226.66	1,950,226.66	177,293.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,643.24	2,470.27	27,172.97	27,172.97	2,470.27
	24POR 24POR Educator Salary Adjustments SFY2024	5676/3400	432,383.16	36,031.93	396,351.23	396,351.23	36,031.93
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,570.30	0.00	1,308.75	1,308.75	261.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	6,157.89	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	2,704.93	29,754.26	29,754.26	2,704.94
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	561.84	6,180.22	6,180.22	561.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	6,526.25	71,788.75	71,788.75	6,526.25
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,573.25	13,797.77	151,775.48	151,775.48	13,797.77
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,743.81	13,585.95	35,650.35	35,650.35	13,093.46
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,143,822.30</b>	<b>252,972.27</b>	<b>2,775,765.08</b>	<b>2,891,080.96</b>	<b>252,741.34</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	7,798.51	7,798.51	7,798.51	142,201.49
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	130.78	130.78	130.78	-130.78
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,787.18	0.00	2,787.18	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	72,684.62	72,684.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>229,525.80</b>	<b>7,929.29</b>	<b>83,401.09</b>	<b>84,745.09</b>	<b>144,780.71</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,200.00	0.00	0.00	0.00	1,200.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	13,800.00	13,800.00	6,340.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>21,416.05</b>	<b>0.00</b>	<b>13,800.00</b>	<b>13,875.95</b>	<b>7,540.10</b>
<b>780 RONALD WILSON REAGAN ACADEMY - Summary</b>			<b>7,904,908.67</b>	<b>671,026.75</b>	<b>6,531,057.25</b>	<b>7,383,641.39</b>	<b>521,267.28</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,594.94	0.00	0.00	0.00	6,594.94
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,594.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,594.94</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY203	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	241FT 241FT Title IA Flow-Through FFY204	7801/4800	157,867.30	0.00	113,264.55	113,264.55	44,602.75
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>315,732.35</b>	<b>0.00</b>	<b>113,264.55</b>	<b>271,129.60</b>	<b>44,602.75</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	158,578.68	0.00	95,847.28	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	189,491.97	0.00	57,055.02	57,055.02	132,436.95
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>348,070.65</b>	<b>0.00</b>	<b>152,902.30</b>	<b>215,633.70</b>	<b>132,436.95</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY203	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY204	7522/4522	4,080.37	0.00	0.00	0.00	4,080.37
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,664.63</b>	<b>4,080.37</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY203	7880/4800	20,314.20	0.00	11,451.88	11,451.88	8,862.32
	24ELFT 24ELFT Flow-through FFY204	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>43,580.26</b>	<b>0.00</b>	<b>11,451.88</b>	<b>11,451.88</b>	<b>32,128.38</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	25,699.00	0.00	19,350.34	19,350.34	6,348.66
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>47,714.00</b>	<b>0.00</b>	<b>19,350.34</b>	<b>41,365.34</b>	<b>6,348.66</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	2,915.05	11,838.94	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	0.00	13,236.09
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>25,075.03</b>	<b>0.00</b>	<b>2,915.05</b>	<b>11,838.94</b>	<b>13,236.09</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	41,786.27	41,786.27	88,213.73
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>130,000.00</b>	<b>0.00</b>	<b>41,786.27</b>	<b>41,786.27</b>	<b>88,213.73</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	1,423,161.92	0.00	0.00	392,643.87	1,030,518.05
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,423,161.92</b>	<b>0.00</b>	<b>0.00</b>	<b>392,643.87</b>	<b>1,030,518.05</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.52</b>	<b>-1,696.52</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
23ASSP 23ASSP After School Program FFY203	8079/4560	0.00	0.00	801.29	8,947.91	-8,947.91	
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	45,422.65	248,256.65	-248,256.65	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,288.50	95,418.87	-95,418.87	
23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	9,300.48	82,866.29	-82,866.29	
24ASSP 24ASSP After School Program FFY204	8079/4560	0.00	0.00	1,821.69	1,821.69	-1,821.69	
24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	24,177.15	172,808.45	172,808.45	-172,808.45	
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,835.50	42,256.50	42,256.50	-42,256.50	
24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	5,240.09	38,528.30	38,528.30	-38,528.30	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,252.74</b>	<b>321,227.86</b>	<b>690,904.66</b>	<b>-690,904.66</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY204	8070/3800	0.00	14,005.20	92,956.40	92,956.40	-92,956.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>14,005.20</b>	<b>92,956.40</b>	<b>92,956.40</b>	<b>-92,956.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY203	5677/3500	69,199.33	0.00	69,199.33	69,199.33	0.00
	24PKW 24PKW Computer Science SFY204	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>83,977.33</b>	<b>0.00</b>	<b>69,199.33</b>	<b>69,199.33</b>	<b>14,778.00</b>
MSPB MSPB-Minimum School Programs Basic							
24PPA 24PPA Kindergarten SFY204	VAR/3005	572,666.51	47,722.20	524,944.30	524,944.30	47,722.21	
24PPB 24PPB Grades 1-12 SFY204	VAR/3010	3,679,851.11	306,564.26	3,373,286.86	3,373,286.86	306,564.25	
24PPBO 24PPBO Pub Ed Online Offset SFY204	VAR/3010	-450.00	0.00	-450.00	-450.00	0.00	
24PPD 24PPD Professional Staff SFY204	VAR/3020	270,915.69	22,200.06	248,715.64	248,715.64	22,200.05	
24PPF 24PPF Special Education - Add-on SFY204	1205/3100	1,020,118.12	89,373.90	935,108.27	935,108.27	85,009.85	
24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	7,347.33	612.28	6,735.06	6,735.06	612.27	
24PRI 24PRI Special Education - Extended Year SFY204	1220/3100	4,906.98	408.92	4,498.07	4,498.07	408.91	
24PPKD 24PPKD CTE College & Career Awareness SFY204	5901/3100	5,712.00	476.00	5,236.00	5,236.00	476.00	
24PPL 24PPL Class Size Reduction SFY204	5201/3100	438,638.63	36,553.22	402,085.42	402,085.42	36,553.21	
24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	13,275.16	1,106.26	12,168.89	12,168.89	1,106.27	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	6,085.00	6,085.00	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	16,242.60	205,461.40	205,461.40	16,242.60	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,240,770.53</b>	<b>521,259.70</b>	<b>5,723,874.91</b>	<b>5,723,874.91</b>	<b>516,895.62</b>
MSPRB MSPRB-Minimum School Programs Related to Basic							
21PQS 21PQS Teacher Salary Supplement Program SFY201	5807/3400	8,926.36	0.00	8,926.36	8,926.36	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY203	5882/3500	30,968.07	0.00	30,968.07	30,968.07	0.00	
24PQM 24PQM School Land Trust Program SFY204	5420/3500	156,693.74	0.00	156,693.74	156,693.74	0.00	
24PQN 24PQN Charter School Local Replacement SFY204	5819/3200	3,486,508.00	290,542.33	3,195,965.66	3,195,965.66	290,542.34	
24PQP 24PQP Early Literacy Program SFY204	5805/3300	61,253.24	4,885.85	54,297.09	54,297.09	6,956.15	
24PQR 24PQR Educator Salary Adjustments SFY204	5876/3400	570,727.00	46,300.96	524,426.03	524,426.03	46,300.97	
24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY204	5310/3200	2,743.77	-0.01	2,286.75	2,286.75	457.02	
24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	8,189.74	0.00	8,189.74	8,189.74	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY204	5882/3500	35,992.42	2,861.86	31,480.55	31,480.55	4,511.87	
24PUC 24PUC Grants for Professional Learning SFY204	5666/3500	10,337.81	861.48	9,476.32	9,476.32	861.49	
24PUE 24PUE Charter School Funding Base Prog SFY204	VAR/3200	128,340.00	10,695.00	117,645.00	117,645.00	10,695.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY204	5655/3500	63,483.13	20,302.94	63,306.06	63,306.06	177.07	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	259,355.95	21,613.00	237,742.96	237,742.96	21,612.99	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	53,610.25	53,610.25	3,847.09	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,880,976.57</b>	<b>398,063.41</b>	<b>4,485,120.15</b>	<b>4,485,120.15</b>	<b>385,961.99</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	22,898.70	22,898.70	16,118.30	
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00	
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	0.00	439,232.49	
24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	228.51	228.51	228.51	-228.51	
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	15,883.32	15,883.32	5,062.76	
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	95,138.64	95,138.64	0.00	
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>664,556.21</b>	<b>228.51</b>	<b>134,149.17</b>	<b>134,149.17</b>	<b>530,407.04</b>
SSS SSS-Student Support Services							
22ECN 22ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00	
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00	
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00	
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00	
24SAST 24SAST School Safety SFY204	5914/3800	6,000.00	0.00	3,000.00	3,000.00	3,000.00	
24SUPV 24SUPV Suicide Prevention SFY204	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>17,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning							
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00	
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00	
24PKB 24PKB Software Licenses for K-3 Reading SFY204	5818/3800	35,982.30	0.00	0.00	0.00	35,982.30	
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>36,779.80</b>	<b>0.00</b>	<b>0.00</b>	<b>797.50</b>	<b>35,982.30</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>			<b>14,277,507.59</b>	<b>968,809.56</b>	<b>11,143,198.21</b>	<b>12,215,107.30</b>	<b>2,062,400.29</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	26,992.32	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	28,500.12	0.00	8,093.47	8,093.47	20,406.65
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>55,492.44</b>	<b>0.00</b>	<b>35,085.79</b>	<b>35,085.79</b>	<b>20,406.65</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	0.00	1,404.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,835.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>1,431.00</b>	<b>1,404.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	121,218.33	0.00	121,218.33	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	33,535.95	33,535.95	35,995.72
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>154,754.28</b>	<b>154,754.28</b>	<b>35,995.72</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	64,866.58	937,578.87	937,578.87	63,818.57
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-107,472.50	-1,048.00	-107,472.50	-107,472.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	7,137.29	78,510.23	78,510.23	7,137.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	136,536.06	12,178.19	125,158.05	125,158.05	11,378.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	9,634.66	105,981.33	105,981.33	9,634.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	13.62	243.37	243.37	13.63
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	110.16	1,211.83	1,211.83	110.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	162.46	1,787.05	1,787.05	162.45
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	2,464.56	28,351.43	28,351.43	2,464.57
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,288,328.03</b>	<b>97,374.43</b>	<b>1,191,753.74</b>	<b>1,191,753.74</b>	<b>96,574.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,566.12	130.51	1,435.61	1,435.61	130.51
	24POM 24POM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	512,354.00	37,613.46	474,740.55	474,740.55	37,613.45
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	12,851.83	141,370.16	141,370.16	12,851.84
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	604.60	0.01	504.34	504.34	100.26
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	2,218.02	2,218.02	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PIO 24PIO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	11,840.81	11,840.81	0.00
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	65,525.63	5,460.46	60,065.16	60,065.16	5,460.47
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	31,981.44	27,640.89	27,640.89	27,640.89	4,340.55
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>915,241.74</b>	<b>87,030.49</b>	<b>803,930.76</b>	<b>851,411.32</b>	<b>63,830.42</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	50.13	50.13	50.13	-50.13
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	26,233.92	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	100,634.50	0.00	100,634.50	100,634.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>127,037.34</b>	<b>50.13</b>	<b>126,918.55</b>	<b>126,918.55</b>	<b>118.79</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,260.00	1,048.00	3,260.00	3,260.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,295.84</b>	<b>1,048.00</b>	<b>3,260.00</b>	<b>3,295.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>2,605,680.39</b>	<b>185,503.05</b>	<b>2,318,134.12</b>	<b>2,371,650.52</b>	<b>234,029.87</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 7E0 GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	130,650.21	130,650.21	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	106,393.04	106,393.04	24,275.59
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>261,318.84</b>	<b>0.00</b>	<b>237,043.25</b>	<b>237,043.25</b>	<b>24,275.59</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,048.70	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	25,628.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	0.00	0.00	132,284.33
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>280,270.79</b>	<b>0.00</b>	<b>86,676.70</b>	<b>147,986.46</b>	<b>132,284.33</b>
84173 SPED-PreSchool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	2,472.70	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	0.00	0.00	2,589.18
<b>84173 SPED-PreSchool Special Educ IDEA - Summary</b>			<b>5,061.88</b>	<b>0.00</b>	<b>2,472.70</b>	<b>2,472.70</b>	<b>2,589.18</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,696.93	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	0.00	0.00	18,883.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>36,402.00</b>	<b>0.00</b>	<b>8,696.93</b>	<b>17,519.00</b>	<b>18,883.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	0.00	10,954.28
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,954.28</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,954.28</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	0.00	149,820.40
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>149,820.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,820.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,014,506.30	0.00	237,898.28	809,505.65	1,205,000.65
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	1,639.40	27,015.20	27,015.20	22,984.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>2,064,506.30</b>	<b>1,639.40</b>	<b>264,913.48</b>	<b>836,520.85</b>	<b>1,227,985.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,892.35	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	6,498.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY23	8075/4560	0.00	0.00	11,859.54	57,642.83	-57,642.83
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	17,983.80	128,857.90	128,857.90	-128,857.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,317.50	24,069.50	24,069.50	-24,069.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,732.85	43,851.12	43,851.12	-43,851.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>27,034.15</b>	<b>250,028.41</b>	<b>461,766.78</b>	<b>-461,766.78</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,962.00	54,272.00	54,272.00	-54,272.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,962.00</b>	<b>54,272.00</b>	<b>54,272.00</b>	<b>-54,272.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	28,884.65	44,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	13,044.00	13,044.00	13,044.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>57,044.00</b>	<b>13,044.00</b>	<b>41,928.65</b>	<b>57,044.00</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	5,566.67	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,390.34	21,059.36	21,059.36	-21,059.36
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>5,566.67</b>	<b>3,390.34</b>	<b>26,626.03</b>	<b>47,905.43</b>	<b>-42,338.76</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	20,581.10	226,392.20	226,392.20	20,581.11
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	195,622.41	2,154,681.15	2,154,681.15	195,622.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	15,809.46	177,212.05	177,212.05	15,809.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	46,574.02	527,194.50	527,194.50	46,574.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	8,254.85	90,803.37	90,803.37	8,254.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	390.40	4,294.38	4,294.38	390.39
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	466.58	5,132.41	5,132.41	466.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	22,297.04	245,267.40	245,267.40	22,297.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	1,013.43	11,147.73	11,147.73	1,013.43
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,190.00	0.00	3,190.00	3,190.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	14,366.54	161,027.87	161,027.87	14,366.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,931,718.89</b>	<b>325,375.83</b>	<b>3,606,343.06</b>	<b>3,606,343.06</b>	<b>325,375.83</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	581.66	6,398.28	6,398.28	581.67
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	99,832.57	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	176,251.92	1,938,771.09	1,938,771.09	176,251.91
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,118.23	3,180.20	35,938.04	35,938.04	3,180.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	34,707.49	381,782.42	381,782.42	34,707.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,730.59	-0.01	143.40	143.40	1,587.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	5,863.06	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,924.00	6,772.84	26,667.84	26,667.84	4,256.16
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	5,356.18	5,356.18	486.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	6,487.92	71,367.09	71,367.09	6,487.91
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,448.32	0.00	22,828.74	22,828.74	17,617.58
	24PUU 24PUU Teacher and Student Success Act	5678/3500	176,009.48	14,667.46	161,342.03	161,342.03	14,667.45
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	24,584.96	24,584.96	21,094.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,212,926.33</b>	<b>243,136.40</b>	<b>2,782,875.70</b>	<b>2,932,007.61</b>	<b>280,918.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	7,796.45	7,796.45	2,842.55
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	0.00	0.00	1,495,956.95
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	143.41	1,443.78	1,443.78	-1,443.78
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	2,280.42	0.00	1,750.00	1,750.00	530.42
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	66,231.75	66,231.75	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,651,564.12</b>	<b>143.41</b>	<b>77,221.98</b>	<b>77,221.98</b>	<b>1,574,342.14</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	0.00	19,164.58
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>19,364.58</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>19,054.58</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>			<b>11,819,292.08</b>	<b>621,725.53</b>	<b>7,440,098.89</b>	<b>8,495,413.12</b>	<b>3,323,878.96</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	14,715.68	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	21,864.61	21,864.61	34,349.68
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>98,929.92</b>	<b>0.00</b>	<b>36,580.29</b>	<b>64,580.24</b>	<b>34,349.68</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	0.00	0.00	225,718.76
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>425,669.65</b>	<b>0.00</b>	<b>0.00</b>	<b>199,950.89</b>	<b>225,718.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	6,608.12	6,608.12	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	0.00	0.00	6,939.28
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,547.40</b>	<b>6,608.12</b>	<b>6,608.12</b>	<b>6,608.12</b>	<b>6,939.28</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	8,430.09	8,430.09	6,707.91
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>26,251.00</b>	<b>0.00</b>	<b>8,430.09</b>	<b>19,543.09</b>	<b>6,707.91</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	345,242.97	100,723.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>445,966.89</b>	<b>0.00</b>	<b>0.00</b>	<b>345,242.97</b>	<b>100,723.92</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	29,428.40	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,066.72	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,893.36	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	19,771.20	109,986.65	109,986.65	-109,986.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,848.32	48,905.28	48,905.28	-48,905.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,747.62	42,361.68	42,361.68	-42,361.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>36,367.14</b>	<b>253,642.09</b>	<b>484,523.50</b>	<b>-484,523.50</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	22,120.80	113,515.60	113,515.60	-113,515.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>22,120.80</b>	<b>113,515.60</b>	<b>113,515.60</b>	<b>-113,515.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	36,784.76	404,632.34	404,632.34	36,784.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	395,861.64	4,354,478.05	4,354,478.05	395,861.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	26,281.08	289,091.94	289,091.94	26,281.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	140,675.46	1,539,218.19	1,539,218.19	139,991.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	8,867.13	97,538.43	97,538.43	8,867.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	45,489.20	500,381.27	500,381.27	45,489.21
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	1,477.60	16,253.57	16,253.57	1,477.59
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,916.00	0.00	3,916.00	3,916.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	14,002.73	154,030.06	154,030.06	14,002.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,031,238.46</b>	<b>669,627.85</b>	<b>7,362,294.93</b>	<b>7,362,294.93</b>	<b>669,943.53</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	197,182.79	0.00	0.00	193,920.50	3,262.29
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	1,170.20	12,872.19	12,872.19	1,170.19
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	202,269.48	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	350,379.66	3,904,659.33	3,904,659.33	350,379.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	5,328.81	58,616.93	58,616.93	4,365.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	65,130.22	716,432.44	716,432.44	65,130.22
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,534.95	0.00	2,946.15	2,946.15	588.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	11,372.16	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	861.48	9,476.32	9,476.32	861.49
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	12,899.16	143,730.83	143,730.83	12,899.17
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	30,583.82	336,422.12	336,422.12	30,583.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,224,248.14</b>	<b>466,353.35</b>	<b>5,448,797.95</b>	<b>5,688,109.05</b>	<b>536,139.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	294.40	294.40	294.40	-294.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	127,162.62	127,162.62	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>141,351.62</b>	<b>294.40</b>	<b>127,457.02</b>	<b>127,457.02</b>	<b>13,894.60</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	24,300.00	0.00	0.00	0.00	24,300.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,399.59	0.00	13,399.59	13,399.59	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	175.00	175.00	-175.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>38,399.59</b>	<b>0.00</b>	<b>13,574.59</b>	<b>14,274.59</b>	<b>24,125.00</b>
<b>7FO EXCELSIOR ACADEMY - Summary</b>			<b>15,485,602.67</b>	<b>1,201,371.66</b>	<b>13,381,900.68</b>	<b>14,443,100.00</b>	<b>1,042,502.67</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	3,000.00	3,000.00	3,000.00	2,641.12
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	47,523.00	47,523.00	25,183.65
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	47,838.95	68,427.54	68,427.54	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	7,733.07	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	2,974.39	2,974.39	19,764.51
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	0.00	11,761.81
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	3,198.99	3,198.99	6,751.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021 - Summary	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,894.16	0.00	162,574.89	249,581.07	329,303.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	0.00	0.00	21,756.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
ASA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	570.00	-570.00
<b>ASA A&amp;A-Assessment &amp; Accountability - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,915.50	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,269.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,858.47	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,799.40	77,970.20	77,970.20	-77,970.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,548.00	13,422.50	13,422.50	-13,422.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,324.04	31,610.49	31,610.49	-31,610.49
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,115.20	34,122.40	34,122.40	-34,122.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	1,836.32	10,301.04	10,301.04	-10,301.04
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	9,347.66	109,941.09	109,941.09	9,347.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	91,492.02	1,009,279.51	1,009,279.51	91,492.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	4,543.50	69,400.33	69,400.33	4,543.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	15,902.05	174,922.49	174,922.49	15,902.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	242.26	2,664.86	2,664.86	242.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	10,389.24	114,822.56	114,822.56	10,389.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	270.76	2,978.40	2,978.40	270.77
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	7,657.64	103,108.77	103,108.77	7,657.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	75,880.42	861,352.59	861,352.59	75,880.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	1,694.44	19,288.55	19,288.55	2,963.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	16,943.54	186,378.89	186,378.89	16,943.53
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	760.58	0.01	637.52	637.52	123.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	8.19	90.09	90.09	8.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	81,765.92	6,813.82	74,952.09	74,952.09	6,813.83
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	29,562.81	29,562.81	4,907.66
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	13,108.00	0.00	8,108.00	8,108.00	5,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	61.53	61.53	61.53	-61.53
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	0.00	104,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	4,400.00	0.00	0.00	0.00	4,400.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	780.00	780.00	780.00	-780.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>4,481,623.13</b>	<b>337,822.32</b>	<b>3,406,115.60</b>	<b>3,937,134.33</b>	<b>544,488.80</b>

May 31, 2024

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 7J0 GREENWOOD CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,678.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,678.49</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	60,500.74	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	0.00	0.00	60,413.91
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>120,914.65</b>	<b>0.00</b>	<b>60,500.74</b>	<b>60,500.74</b>	<b>60,413.91</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	95,381.98	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	0.00	0.00	104,074.73
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>199,456.71</b>	<b>0.00</b>	<b>95,381.98</b>	<b>95,381.98</b>	<b>104,074.73</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	1,666.92	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	0.00	0.00	1,780.06
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,446.98</b>	<b>0.00</b>	<b>1,666.92</b>	<b>1,666.92</b>	<b>1,780.06</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	8,256.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	10,404.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	310.00	1,495.00	1,495.00	-1,495.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>18,660.00</b>	<b>310.00</b>	<b>20,155.00</b>	<b>20,155.00</b>	<b>-1,495.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	7,590.96	7,590.96	2,409.04
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>7,590.96</b>	<b>7,590.96</b>	<b>12,409.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	111,826.54	211,101.49	271,832.47
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>482,933.96</b>	<b>0.00</b>	<b>111,826.54</b>	<b>211,101.49</b>	<b>271,832.47</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,706.10	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,115.50	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,196.52	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,457.30	61,717.50	61,717.50	-61,717.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,805.50	13,178.50	13,178.50	-13,178.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,730.04	36,826.96	36,826.96	-36,826.96
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,992.84</b>	<b>140,741.08</b>	<b>297,119.75</b>	<b>-297,119.75</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,333.20	28,874.40	28,874.40	-28,874.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,333.20</b>	<b>28,874.40</b>	<b>28,874.40</b>	<b>-28,874.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,821.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.17</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	13,464.58	155,407.09	155,407.09	13,464.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	105,161.86	1,156,780.41	1,156,780.41	105,161.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	8,197.26	90,169.92	90,169.92	8,197.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	43,897.33	296,677.73	296,677.73	26,970.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	311.70	3,428.70	3,428.70	311.69
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	12,223.24	134,455.74	134,455.74	12,223.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	618.88	6,807.77	6,807.77	618.89
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	2,320.68	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	8,560.00	96,214.40	96,214.40	8,560.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,117,770.69</b>	<b>192,434.85</b>	<b>1,942,262.44</b>	<b>1,942,262.44</b>	<b>175,508.25</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	85,381.75	967,443.25	967,443.25	85,381.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,313.42	1,776.12	19,537.31	19,537.31	1,776.11
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	24,336.32	267,699.54	267,699.54	24,336.32
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.70	-0.01	769.00	769.00	153.70
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	4,314.60	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	2,291.80	25,209.76	25,209.76	2,951.79
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,298.96	36,701.05	36,701.05	3,298.95
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	12,899.64	12,899.64	8,671.73
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	7,620.92	83,830.14	83,830.14	7,620.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	26,368.43	26,368.43	9,660.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,858,499.11</b>	<b>125,005.50</b>	<b>1,526,312.87</b>	<b>1,526,312.87</b>	<b>144,151.40</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	6,585.00	6,585.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	76.85	76.85	76.85	-76.85
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	46,747.89	46,747.89	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>233,232.89</b>	<b>76.85</b>	<b>53,409.74</b>	<b>53,409.74</b>	<b>179,823.15</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>706,203.34</b>	<b>0.00</b>	<b>0.00</b>	<b>706,203.34</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	9,900.00	0.00	0.00	0.00	9,900.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	0.00	10,994.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	540.00	540.00	540.00	-540.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>21,594.60</b>	<b>540.00</b>	<b>540.00</b>	<b>1,240.00</b>	<b>20,354.60</b>
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>			<b>5,802,912.59</b>	<b>337,693.24</b>	<b>3,990,262.67</b>	<b>5,148,675.64</b>	<b>654,236.95</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,808.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.29</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	78,072.96	314,497.18	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	313,506.62	0.00	313,506.62	313,506.62	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>628,003.80</b>	<b>0.00</b>	<b>391,579.58</b>	<b>628,003.80</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	5,857.16	247,704.49	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	0.00	0.00	288,339.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>536,043.89</b>	<b>5,857.16</b>	<b>247,704.49</b>	<b>247,704.49</b>	<b>288,339.40</b>
84173 SAS-Title I Grants to LEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	0.00	0.00	5,744.07
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,940.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,940.16</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>91,386.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,386.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	22,113.08	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>48,481.89</b>	<b>0.00</b>	<b>22,113.08</b>	<b>22,113.08</b>	<b>26,368.81</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	737,286.83	737,286.83	354,610.20
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	117,219.79	117,219.79	75,744.21
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>1,284,861.03</b>	<b>0.00</b>	<b>854,506.62</b>	<b>854,506.62</b>	<b>430,354.41</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	54,451.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	106,929.25	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,478.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	27,984.68	96,557.27	-96,557.27
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	24,514.00	190,468.00	190,468.00	-190,468.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	45,563.05	332,871.35	332,871.35	-332,871.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,818.50	57,632.50	57,632.50	-57,632.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	10,946.35	80,802.06	80,802.06	-80,802.06
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>88,841.90</b>	<b>866,616.84</b>	<b>1,551,628.78</b>	<b>-1,551,628.78</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	3,779.55	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	1,701.56	13,220.73	13,220.73	-13,220.73
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>1,701.56</b>	<b>17,000.28</b>	<b>30,076.38</b>	<b>-30,076.38</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	18,764.40	132,392.80	132,392.80	-132,392.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>18,764.40</b>	<b>132,392.80</b>	<b>132,392.80</b>	<b>-132,392.80</b>
EQUQ CNP-Equipment Grant-10.579	22EQUQ 22EQUQ Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
<b>EQUQ CNP-Equipment Grant-10.579 - Summary</b>			<b>14,774.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,774.11</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,061.00	67,212.00	67,212.00	-67,212.00
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>5,061.00</b>	<b>67,212.00</b>	<b>148,858.07</b>	<b>-148,858.07</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	46,267.66	524,243.68	524,243.68	46,267.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	408,103.04	4,489,133.52	4,489,133.52	408,103.05
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	27,057.68	297,634.44	297,634.44	27,057.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	170,007.15	1,093,903.65	1,093,903.65	99,445.78
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	1,214.64	13,361.13	13,361.13	1,214.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	427.43	4,701.75	4,701.75	427.44
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	46,435.96	510,795.57	510,795.57	46,435.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	1,199.10	13,190.07	13,190.07	1,199.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	40,774.13	448,515.46	448,515.46	40,774.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,071,160.72</b>	<b>741,486.79</b>	<b>7,400,235.27</b>	<b>7,400,235.27</b>	<b>670,925.45</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	370,988.16	4,080,869.83	4,080,869.83	370,988.17
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	88,033.19	7,336.10	80,697.10	80,697.10	7,336.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	60,889.40	667,383.36	667,383.36	60,889.39
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.66	0.00	2,920.91	2,920.91	583.75
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	10,277.53	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	13,656.25	150,218.75	150,218.75	13,656.25
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	28,106.98	309,176.88	309,176.88	28,106.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,195,972.62</b>	<b>480,776.89</b>	<b>5,521,490.22</b>	<b>5,521,490.22</b>	<b>481,360.64</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	40,164.66	40,164.66	5,437.34
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	0.00	433,017.71
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	291.88	291.88	291.88	-291.88
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PLV 24PLV Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	122,404.35	122,404.35	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>621,378.92</b>	<b>291.88</b>	<b>162,860.89</b>	<b>162,860.89</b>	<b>458,518.03</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	0.00	8,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>8,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,200.00	0.00	0.00	0.00	7,200.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>48,186.92</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>45,886.92</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>17,579,771.35</b>	<b>1,342,781.58</b>	<b>15,689,212.07</b>	<b>16,909,192.16</b>	<b>670,579.19</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 7L0 Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	55,471.61	55,471.61	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	0.00	0.00	55,369.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>110,841.18</b>	<b>0.00</b>	<b>55,471.61</b>	<b>55,471.61</b>	<b>55,369.57</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	67,179.85	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	0.00	0.00	32,804.36
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	0.00	74,633.17
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>174,617.38</b>	<b>0.00</b>	<b>67,179.85</b>	<b>67,179.85</b>	<b>107,437.53</b>
84173 SPED-Preschool Special Educ IDEA - Summary	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	0.00	1,795.20
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,492.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,492.37</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	7,780.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	0.00	9,675.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,455.00</b>	<b>0.00</b>	<b>7,780.00</b>	<b>7,780.00</b>	<b>9,675.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	0.00	93,978.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>93,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,978.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	96,655.83	422,959.48	0.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>422,959.49</b>	<b>0.00</b>	<b>96,655.83</b>	<b>422,959.48</b>	<b>0.01</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,429.85	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,088.50	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,037.48	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	64.35	372.06	372.06	-372.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,823.65	63,119.65	63,119.65	-63,119.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,781.00	12,706.00	12,706.00	-12,706.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,873.22	27,512.27	27,512.27	-27,512.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>14,542.22</b>	<b>130,265.81</b>	<b>240,515.12</b>	<b>-240,515.12</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,274.40	28,271.20	28,271.20	-28,271.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,274.40</b>	<b>28,271.20</b>	<b>28,271.20</b>	<b>-28,271.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	25,214.92	284,236.56	284,236.56	25,214.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	96,773.94	1,073,782.75	1,073,782.75	96,773.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	5,520.02	61,589.02	61,589.02	5,520.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	19,509.54	214,605.03	214,605.03	19,509.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	2,151.88	23,670.78	23,670.78	2,151.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	12,919.60	143,155.31	143,155.31	12,919.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	309.44	3,403.88	3,403.88	309.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	790.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	9,123.53	100,358.86	100,358.86	9,123.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,079,374.10</b>	<b>171,711.12</b>	<b>1,907,662.94</b>	<b>1,907,662.94</b>	<b>171,711.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	54,091.14	2,360.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	342.81	3,770.93	3,770.93	342.81
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	59,176.12	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	103,604.42	1,142,915.59	1,142,915.59	103,604.41
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,815.48	1,734.62	19,080.85	19,080.85	1,734.63
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	26,400.81	290,408.93	290,408.93	26,400.82
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	915.47	0.01	764.25	764.25	151.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	4,414.47	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	2,314.26	25,456.93	25,456.93	2,314.27
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	486.92	5,356.18	5,356.18	486.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	3,814.16	42,070.83	42,070.83	3,814.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	7,714.94	84,864.41	84,864.41	7,714.95
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	0.00	37,257.67
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,218,475.16</b>	<b>146,412.95</b>	<b>1,678,279.49</b>	<b>1,678,279.49</b>	<b>186,181.88</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	15,733.97	15,733.97	3,013.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	75.61	75.61	75.61	-75.61
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,533.80	0.00	0.00	0.00	2,533.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	51,798.33	51,798.33	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>270,070.44</b>	<b>75.61</b>	<b>67,607.91</b>	<b>67,607.91</b>	<b>202,462.53</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,570.03	0.00	0.00	1,000.00	43,570.03
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>59,116.03</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>52,116.03</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,200.00	0.00	0.00	0.00	10,200.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	0.00	16,238.02
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	1,440.00	1,440.00	1,440.00	-1,440.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>27,138.02</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>2,140.00</b>	<b>24,998.02</b>
<b>7L0 Treeside Charter School - Summary</b>			<b>5,500,217.17</b>	<b>338,456.30</b>	<b>4,051,614.64</b>	<b>4,848,881.39</b>	<b>651,335.78</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	14,948.76	14,948.76	14,948.76	14,948.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,712.09	0.00	0.00	0.00	4,712.09
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>19,660.85</b>	<b>14,948.76</b>	<b>14,948.76</b>	<b>14,948.76</b>	<b>4,712.09</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	48,518.08	4,043.17	44,474.90	44,474.90	4,043.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	972,507.95	81,042.32	891,465.62	891,465.62	81,042.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,754.25	6,562.85	72,191.39	72,191.39	6,562.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	214,000.00	17,833.33	196,166.66	196,166.66	17,833.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,433.83	8,119.48	89,314.34	89,314.34	8,119.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	108.30	1,191.36	1,191.36	108.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,192.20	0.00	1,192.20	1,192.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,301.60	4,358.46	47,943.13	47,943.13	4,358.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,468,266.58</b>	<b>122,256.16</b>	<b>1,346,010.35</b>	<b>1,346,010.35</b>	<b>122,256.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	549,844.00	45,820.33	504,023.66	504,023.66	45,820.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	2,654.66	796.15	8,757.59	8,757.59	-6,102.93
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	152,920.52	12,743.38	140,177.15	140,177.15	12,743.37
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569.92	-0.01	474.98	474.98	94.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,237.20	0.00	2,237.20	2,237.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,334.52	112.36	1,236.04	1,236.04	98.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>797,009.38</b>	<b>62,805.54</b>	<b>741,021.84</b>	<b>741,021.84</b>	<b>55,987.54</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	47.47	47.47	47.47	-47.47
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,043.51	0.00	25,043.51	25,043.51	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>44,294.51</b>	<b>47.47</b>	<b>25,090.98</b>	<b>25,090.98</b>	<b>19,203.53</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>6,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>7M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>2,336,731.32</b>	<b>200,057.93</b>	<b>2,129,571.93</b>	<b>2,134,571.93</b>	<b>202,159.39</b>

May 31, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,808.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,808.29</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	19,310.55	63,124.33	63,124.33	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,422.29</b>	<b>19,310.55</b>	<b>63,124.33</b>	<b>129,422.29</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	6,894.52	52,349.42	52,349.42	6,799.11
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	20,119.02	20,119.02	46,671.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>187,696.32</b>	<b>6,894.52</b>	<b>72,468.44</b>	<b>134,226.20</b>	<b>53,470.12</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	0.00	0.00	1,434.26
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,812.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,812.03</b>
84287 SAS-After School 21st Cnt Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	40,703.80	131,461.68	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	0.00	216,791.07
<b>84287 SAS-After School 21st Cnt Learning Center - Summary</b>			<b>433,582.14</b>	<b>40,703.80</b>	<b>131,461.68</b>	<b>216,791.07</b>	<b>216,791.07</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	6,340.06	6,340.06	6,340.06	3,659.94
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>6,340.06</b>	<b>6,340.06</b>	<b>16,340.06</b>	<b>3,659.94</b>
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	0.00	248,235.00
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>248,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,235.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	961,306.08	0.00	0.00	351,275.02	610,031.06
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>961,306.08</b>	<b>0.00</b>	<b>0.00</b>	<b>351,275.02</b>	<b>610,031.06</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,470.20	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,664.16	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,205.31	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,481.60	27,418.05	27,418.05	-27,418.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	895.68	7,152.96	7,152.96	-7,152.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	821.72	5,751.55	5,751.55	-5,751.55
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,199.00</b>	<b>48,662.23</b>	<b>101,773.54</b>	<b>-101,773.54</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	2,239.20	16,251.60	16,251.60	-16,251.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,239.20</b>	<b>16,251.60</b>	<b>16,251.60</b>	<b>-16,251.60</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	11,853.00	11,853.00	11,853.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>101,853.00</b>	<b>11,853.00</b>	<b>11,853.00</b>	<b>101,853.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	9,373.04	104,038.67	104,038.67	9,373.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	135,308.74	1,492,988.42	1,492,988.42	135,308.75
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,985.00	0.00	-1,985.00	-1,985.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	10,287.76	113,165.36	113,165.36	10,287.76
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	69,637.23	480,750.83	480,750.83	43,704.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	2,254.92	24,804.18	24,804.18	2,254.93
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	344.10	3,785.14	3,785.14	344.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	6,542.00	71,962.00	71,962.00	6,542.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	402.83	4,431.16	4,431.16	402.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	764.50	764.50	69.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	9,341.96	102,934.92	102,934.92	9,341.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	781.34	8,594.81	8,594.81	781.35
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	7,008.50	80,988.30	80,988.30	7,008.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,732,642.65</b>	<b>253,018.58</b>	<b>2,505,556.62</b>	<b>2,505,556.62</b>	<b>227,086.03</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	92,929.84	1,087,984.17	1,087,984.17	92,929.83
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	2,009.76	22,107.39	22,107.39	2,280.01
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	34,251.36	381,122.22	381,122.22	34,251.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,190.52	-0.01	992.22	992.22	198.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	5,907.80	5,907.80	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	2,063.18	22,695.02	22,695.02	2,063.19
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	4,120.15	4,120.15	374.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	3,421.25	40,048.75	40,048.75	3,421.25
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	6,126.61	19,385.49	19,385.49	5,234.01
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	112,649.17	9,387.43	103,261.74	103,261.74	9,387.43
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	39,515.86	39,515.86	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,197,755.07</b>	<b>150,563.98</b>	<b>1,812,908.46</b>	<b>2,047,615.13</b>	<b>150,139.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	6,264.26	6,264.26	13,170.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	0.00	962,564.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	99.15	99.15	99.15	-99.15
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	591.22	591.22	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	68,302.01	68,302.01	0.00
	24SHHP 24SHHP Small Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	1,461.00	1,461.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>1,374,235.32</b>	<b>6,954.63</b>	<b>76,717.64</b>	<b>83,623.38</b>	<b>1,290,611.94</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Subsidance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>12,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	45,094.87	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,798.65	0.00	0.00	3,530.00	3,268.65
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	66,596.09	66,596.09	33,403.91
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	90.00	0.00	0.00	0.00	90.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	7,641.25	6,882.00	6,882.00	6,882.00	759.25
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>319,691.70</b>	<b>6,882.00</b>	<b>118,572.96</b>	<b>282,169.89</b>	<b>37,521.81</b>



### Utah State Board of Education

#### Allotment Memo

for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,950.96	0.00	8,950.96	8,950.96	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>8,950.96</b>	<b>0.00</b>	<b>8,950.96</b>	<b>8,950.96</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	7,001.51	212,540.86	212,540.86	70,595.74
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>567,213.53</b>	<b>7,001.51</b>	<b>212,540.86</b>	<b>496,617.79</b>	<b>70,595.74</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	2,648.45	76,844.04	76,844.04	4,833.26
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	37,634.60	245,470.96	245,470.96	100,077.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>742,179.33</b>	<b>40,283.05</b>	<b>322,315.00</b>	<b>637,268.18</b>	<b>104,911.15</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	7,384.79	7,384.79	7,384.79	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,399.88</b>	<b>7,384.79</b>	<b>7,384.79</b>	<b>14,399.88</b>	<b>0.00</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	2,994.54	42,831.73	42,831.73	18,295.34
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>99,559.34</b>	<b>2,994.54</b>	<b>42,831.73</b>	<b>81,264.00</b>	<b>18,295.34</b>
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	23ZSA 23ZSA Title IIA State Level Activities FFY2023	7860/4800	11,000.00	569.75	1,709.25	1,709.25	9,290.75
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	0.00	39,899.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>90,749.00</b>	<b>569.75</b>	<b>1,709.25</b>	<b>41,559.25</b>	<b>49,189.75</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	23,805.66	23,805.66	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>45,746.84</b>	<b>0.00</b>	<b>23,805.66</b>	<b>45,746.84</b>	<b>0.00</b>
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	37,577.03	103,889.69	103,889.69	19,724.69
<b>84424F T&amp;L-Stronger Connections Grant Program - Summary</b>			<b>123,614.38</b>	<b>37,577.03</b>	<b>103,889.69</b>	<b>103,889.69</b>	<b>19,724.69</b>
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
<b>84425 SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,319,492.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319,492.10</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	67,315.80	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	16,203.36	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,256.74	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	37,770.50	271,533.20	271,533.20	-271,533.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,105.67	67,791.36	67,791.36	-67,791.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,129.64	48,020.22	48,020.22	-48,020.22
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>53,065.64</b>	<b>484,120.68</b>	<b>954,668.70</b>	<b>-954,668.70</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	23,822.40	156,430.40	156,430.40	-156,430.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,822.40</b>	<b>156,430.40</b>	<b>156,430.40</b>	<b>-156,430.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	38,731.36	91,343.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	8,700.40	8,700.40	10,392.60
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>110,436.00</b>	<b>0.00</b>	<b>47,431.76</b>	<b>100,043.40</b>	<b>10,392.60</b>
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	1,395.55	26,517.50	26,517.50	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>26,517.50</b>	<b>1,395.55</b>	<b>26,517.50</b>	<b>26,517.50</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	9,648.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	8,620.93	38,336.03	38,336.03	-38,336.03
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>9,648.00</b>	<b>8,620.93</b>	<b>47,984.03</b>	<b>100,998.66</b>	<b>-91,350.66</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	81,869.66	934,990.87	934,990.87	81,869.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	623,930.14	6,927,900.08	6,927,900.08	622,694.15
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,358.50	-1,236.00	-43,358.50	-43,358.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	44,588.89	490,477.81	490,477.81	44,588.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,291.61	167,720.16	1,891,571.46	1,891,571.46	167,720.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	3,213.96	35,353.59	35,353.59	3,213.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	624.95	6,874.45	6,874.45	624.95
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	8,729.42	96,023.59	96,023.59	8,729.41
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	614.92	6,764.09	6,764.09	614.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	69.50	764.50	764.50	69.50
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	77.12	1,391.87	1,391.87	77.13
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	62,017.17	682,188.89	682,188.89	62,017.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	23,540.00	23,540.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	2,189.32	24,082.51	24,082.51	2,189.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,325.00	0.00	5,325.00	5,325.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	36,294.40	399,238.40	399,238.40	36,294.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,515,972.24</b>	<b>1,032,843.61</b>	<b>11,483,128.61</b>	<b>11,483,128.61</b>	<b>1,032,843.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5907/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	120,530.39	0.00	0.00	94,251.39	26,279.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	2,484.00	27,324.00	27,324.00	2,484.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	107.91	1,187.02	1,187.02	107.91
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	1,615.25	17,767.77	17,767.77	1,615.26
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	643.31	7,076.43	7,076.43	643.31
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	313,958.13	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	561,298.58	6,174,284.41	6,174,284.41	561,298.59
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	111,853.60	9,289.18	102,564.41	102,564.41	9,289.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	118,176.38	1,299,940.20	1,299,940.20	118,176.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,531.20	0.01	4,609.90	4,609.90	921.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	20,125.35	20,125.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	11,000.00	11,000.00	11,000.00	2,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	1,610.60	17,716.61	17,716.61	1,610.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	17,966.66	197,633.33	197,633.33	17,966.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	120,811.39	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	43,937.31	483,310.41	483,310.41	43,937.31
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.85	7,333.79	73,917.84	73,917.84	12,850.01
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,985,329.02</b>	<b>775,462.98</b>	<b>8,873,227.20</b>	<b>9,185,499.48</b>	<b>799,829.54</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	7,831.33	95,584.27	3,223.73
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	23,981.41	23,981.41	27,665.59
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	0.00	0.00	62,110.98
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	460.65	460.65	460.65	-460.65
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	31,409.12	0.00	31,409.12	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	233,457.31	233,457.31	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>477,432.41</b>	<b>460.65</b>	<b>297,139.82</b>	<b>384,892.76</b>	<b>92,539.65</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	19,000.00	0.00	4,942.40	7,942.40	11,057.80
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.10	5,237.07	37,254.38	37,254.38	15,438.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>126,012.10</b>	<b>5,237.07</b>	<b>46,196.78</b>	<b>79,196.78</b>	<b>46,815.32</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,131.86	854.90	854.90	2,131.86	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,000.00	0.00	0.00	0.00	4,000.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	572.02	25,078.87	25,078.87	74,921.13
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	492.00	0.00	267.68	267.68	224.32
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	59,018.96	0.00	59,018.96	59,018.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	27,543.40	89,175.90	89,175.90	10,824.10
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>368,076.07</b>	<b>28,970.32</b>	<b>174,396.31</b>	<b>278,105.52</b>	<b>89,969.55</b>
<b>820 FREEDOM ACADEMY - Summary</b>			<b>26,641,327.70</b>	<b>2,025,629.82</b>	<b>22,360,001.03</b>	<b>25,498,670.50</b>	<b>1,142,657.20</b>
May 31, 2024			- 120 -		11:06:39 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	0.00	15,334.49
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>29,766.76</b>	<b>0.00</b>	<b>0.00</b>	<b>14,432.27</b>	<b>15,334.49</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	0.00	68,960.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>137,714.43</b>	<b>0.00</b>	<b>0.00</b>	<b>68,754.30</b>	<b>68,960.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	192,844.78	2,211,256.11	2,211,256.11	192,769.79
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-65,644.00	-75.00	-65,644.00	-65,644.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	18,825.74	207,083.10	207,083.10	18,825.73
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	10,230.60	114,401.50	114,401.50	10,230.61
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	13,589.75	149,487.25	149,487.25	13,589.75
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	1,907.08	20,977.91	20,977.91	1,907.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	106.92	1,176.09	1,176.09	106.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	277.66	3,761.33	3,761.33	277.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	232.08	2,552.91	2,552.91	232.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	200.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	4,943.40	54,377.40	54,377.40	4,943.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,944,771.64</b>	<b>243,071.26</b>	<b>2,701,700.35</b>	<b>2,701,700.35</b>	<b>243,071.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	493.32	5,426.54	5,426.54	493.33
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	9,812.36	107,935.99	107,935.99	9,812.37
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	65,686.94	65,686.94	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	122,100.66	1,343,107.33	1,343,107.33	122,100.67
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	21,919.69	241,116.62	241,116.62	21,919.70
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,315.93	0.01	1,096.75	1,096.75	219.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	3,835.20	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	4,494.58	49,440.41	49,440.41	4,494.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	0.00	26,612.50
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	11,677.60	128,453.57	128,453.57	11,677.59
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	0.00	38,606.31
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,236,141.65</b>	<b>170,498.22</b>	<b>1,946,099.35</b>	<b>2,000,205.41</b>	<b>235,936.24</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	109.59	109.59	109.59	-109.59
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	64,217.00	0.00	64,217.00	64,217.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>107,625.76</b>	<b>109.59</b>	<b>107,735.35</b>	<b>107,735.35</b>	<b>-109.59</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	225.00	75.00	225.00	225.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,127.72</b>	<b>75.00</b>	<b>1,725.00</b>	<b>4,127.72</b>	<b>0.00</b>
<b>830 AMES - Summary</b>			<b>5,609,398.96</b>	<b>423,754.07</b>	<b>4,768,260.05</b>	<b>4,929,618.40</b>	<b>679,780.56</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	91,782.45	91,782.45	13,271.49
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	0.00	0.00	106,010.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>211,064.76</b>	<b>0.00</b>	<b>91,782.45</b>	<b>91,782.45</b>	<b>119,282.31</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	67,641.02	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	12,533.21	12,533.21	9,612.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	0.00	0.00	70,439.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>160,226.60</b>	<b>0.00</b>	<b>80,174.23</b>	<b>80,174.23</b>	<b>80,052.37</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	1,971.47	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	0.00	1,992.93
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,964.40</b>	<b>0.00</b>	<b>1,971.47</b>	<b>1,971.47</b>	<b>1,992.93</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	14,098.00	14,098.00	14,098.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,180.00</b>	<b>14,098.00</b>	<b>14,098.00</b>	<b>29,180.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	62,398.53	232,097.70	98,601.15
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	85,412.10	335,065.53	817,862.73	29,948.90
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	164,218.56	215,354.50	3,284.90
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,397,149.88</b>	<b>85,412.10</b>	<b>561,682.62</b>	<b>1,265,314.93</b>	<b>131,834.95</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	18,657.10	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,538.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,244.70	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	2,216.59	22,522.74	22,522.74	-22,522.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,080.30	86,070.60	86,070.60	-86,070.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,507.50	11,709.50	11,709.50	-11,709.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,081.21	41,337.12	41,337.12	-41,337.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,885.60</b>	<b>193,073.76</b>	<b>377,065.73</b>	<b>-377,065.73</b>
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	119.18	1,206.28	1,206.28	-1,206.28
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>119.18</b>	<b>1,206.28</b>	<b>2,476.78</b>	<b>-2,476.78</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,618.00	24,829.60	24,829.60	-24,829.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,618.00</b>	<b>24,829.60</b>	<b>24,829.60</b>	<b>-24,829.60</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVPV Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	23FFVPV 23FFVPV Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	2,220.00	31,314.90	-29,094.90
	24FFVPV 24FFVPV Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,312.30	10,926.51	10,926.51	-10,926.51
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>2,840.08</b>	<b>4,312.30</b>	<b>13,146.51</b>	<b>42,861.49</b>	<b>-40,021.41</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	3,110.34	52,634.42	52,634.42	3,110.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	125,166.78	1,376,834.58	1,376,834.58	125,166.77
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.48	9,627.28	105,900.17	105,900.17	9,627.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	49,343.50	559,833.80	559,833.80	49,343.49
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	16,444.44	183,088.88	183,088.88	16,644.45
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	376.50	4,141.50	4,141.50	376.50
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	7,060.40	82,062.14	82,062.14	7,060.39
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	967.01	10,637.14	10,637.14	967.02
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	10,914.00	122,194.00	122,194.00	10,914.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,722,795.89</b>	<b>223,398.50</b>	<b>2,499,397.38</b>	<b>2,499,397.38</b>	<b>223,398.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5895/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	41,568.03	10,000.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	96,314.62	1,097,095.37	1,097,095.37	96,314.63
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,895.04	1,914.84	23,980.21	23,980.21	1,914.83
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	23,364.60	257,010.56	257,010.56	23,364.59
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	211,831.35	-0.01	176,973.25	176,973.25	34,858.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	3,567.61	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,545.84	40,384.17	40,384.17	3,545.83
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	16,741.23	16,741.23	16,741.23	7,174.85
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	11,062.77	121,690.49	121,690.49	11,062.78
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	18,742.37	18,742.37	18,485.33
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,188,304.48</b>	<b>152,943.89</b>	<b>1,815,216.70</b>	<b>1,861,583.54</b>	<b>206,720.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	48,159.58	172,328.12	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	243,505.58	243,505.58	304,757.42
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	17,429.05	17,429.05	17,429.05	-17,429.05
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	49,657.11	49,657.11	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>852,478.11</b>	<b>65,588.63</b>	<b>482,919.86</b>	<b>487,477.86</b>	<b>365,000.25</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	11,092.00	11,092.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	29,644.93	29,644.93	20,355.07
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	34,050.71	34,050.71	4,049.29
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>109,192.00</b>	<b>11,092.00</b>	<b>78,787.64</b>	<b>84,787.64</b>	<b>24,404.36</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,206.00	0.00	1,480.00	3,150.00	11,056.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,140.00	0.00	1,140.00	1,140.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	6,056.03	6,056.03	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	480.00	480.00	480.00	-480.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>63,004.29</b>	<b>480.00</b>	<b>9,156.03</b>	<b>52,428.29</b>	<b>10,576.00</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>7,870,200.49</b>	<b>590,948.20</b>	<b>5,887,448.53</b>	<b>7,041,331.39</b>	<b>828,869.10</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 870 CITY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	5,271.40	5,271.40	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,271.40</b>	<b>0.00</b>	<b>5,271.40</b>	<b>5,271.40</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	46,651.22	46,651.22	19,583.03
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	12,168.80	12,168.80	5,919.46
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>173,758.93</b>	<b>0.00</b>	<b>58,820.02</b>	<b>80,817.44</b>	<b>92,941.49</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	17,489.33	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	2,598.81	11,532.09	11,532.08	16,430.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>54,077.61</b>	<b>2,598.81</b>	<b>29,021.41</b>	<b>37,647.10</b>	<b>16,430.51</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	0.00	0.00	2,549.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,302.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,753.00</b>	<b>2,549.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	8,802.60	1,197.40
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,802.60</b>	<b>11,197.40</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	46,281.61	199,796.40	272,827.60
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>472,624.00</b>	<b>0.00</b>	<b>46,281.61</b>	<b>199,796.40</b>	<b>272,827.60</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,987.05	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	341.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	282.93	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,068.90	9,342.45	9,342.45	-9,342.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	182.50	1,555.50	1,555.50	-1,555.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	330.67	2,556.51	2,556.51	-2,556.51
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,862.07</b>	<b>16,065.44</b>	<b>32,985.75</b>	<b>-32,985.75</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	438.00	3,348.80	3,348.80	-3,348.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>438.00</b>	<b>3,348.80</b>	<b>3,348.80</b>	<b>-3,348.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>52,414.99</b>	<b>0.00</b>	<b>0.00</b>	<b>41,898.99</b>	<b>10,516.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	11,500.00	11,500.00	11,500.00	4,500.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>16,000.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>4,500.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	46,086.52	511,356.67	511,356.67	46,086.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	3,422.16	38,343.37	38,343.37	3,422.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	12,669.09	129,742.95	129,742.95	11,794.82
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	1,276.07	14,036.81	14,036.81	1,276.08
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,590.00	478.16	3,833.83	3,833.83	4,756.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	1,118.08	12,298.90	12,298.90	1,118.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	224.34	2,467.82	2,467.82	224.35
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.48	0.00	870.48	870.48	0.00
	24PPR 24PPR Students At-Risk Ad-on	5344/3100	51,103.20	4,258.60	46,844.60	46,844.60	4,258.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>854,991.22</b>	<b>71,387.93</b>	<b>780,199.51</b>	<b>780,199.51</b>	<b>74,791.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraeed Firm SFY2022	5685/3300	26,190.00	2,194.49	20,503.92	20,503.92	5,686.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	23,166.96	286,120.05	286,120.05	23,166.95
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	10,702.36	133,700.23	133,700.23	10,702.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	371.87	0.00	309.96	309.96	61.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5689/3400	2,096.09	0.00	2,096.09	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	0.00	6,858.29
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	3,202.94	35,232.43	35,232.43	3,202.95
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>627,354.60</b>	<b>42,600.08</b>	<b>562,077.90</b>	<b>574,342.73</b>	<b>53,011.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	0.00	0.00	162,454.70
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	30.96	30.96	30.96	-30.96
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	27,409.29	27,409.29	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>222,851.73</b>	<b>30.96</b>	<b>27,440.25</b>	<b>27,440.25</b>	<b>195,411.48</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	0.00	0.00	2,691.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>28,316.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>21,316.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	0.00	0.00	6,300.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	22,192.60	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	12,911.75	63,775.57	63,775.57	73,724.43
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>455,035.66</b>	<b>12,911.75</b>	<b>87,468.17</b>	<b>375,011.23</b>	<b>80,024.43</b>
<b>870 CITY ACADEMY - Summary</b>			<b>2,987,998.14</b>	<b>143,049.60</b>	<b>1,628,494.51</b>	<b>2,188,815.20</b>	<b>799,182.94</b>

May 31, 2024

11:06:39 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,857.76	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	42,555.74	42,555.74	42,555.74	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>76,359.14</b>	<b>42,555.74</b>	<b>59,413.50</b>	<b>76,359.14</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>729.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	4,095.07	4,095.07	5,904.93
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,095.07</b>	<b>4,095.07</b>	<b>5,904.93</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>210,156.55</b>	<b>0.00</b>	<b>0.00</b>	<b>57,201.45</b>	<b>152,955.10</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	12,114.50	133,259.56	133,259.56	12,114.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	92,526.60	1,017,792.58	1,017,792.58	92,526.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	9,064.02	99,704.28	99,704.28	9,064.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	33,801.57	372,007.09	372,007.09	33,801.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	4,474.19	49,216.03	49,216.03	4,474.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	291.64	3,208.03	3,208.03	291.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	10,805.22	118,857.49	118,857.49	10,805.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	5,701.52	5,701.52	518.31
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	2,128.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	1,908.16	22,487.83	22,487.83	1,908.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,989,866.64</b>	<b>165,504.22</b>	<b>1,824,362.41</b>	<b>1,824,362.41</b>	<b>165,504.23</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	0.00	36,772.00	14,000.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	48,469.44	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	86,954.42	956,498.59	956,498.59	86,954.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,527.10	1,081.96	12,372.70	12,372.70	2,154.40
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	19,015.16	209,166.76	209,166.76	19,015.15
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	875.43	-0.01	729.61	729.61	145.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	3,273.66	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	1,907.43	20,981.75	20,981.75	1,907.43
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	299.64	3,296.11	3,296.11	299.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	83,965.19	6,997.10	76,968.10	76,968.10	6,997.09
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	0.00	35,039.90
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,679,130.63</b>	<b>119,589.03</b>	<b>1,368,423.38</b>	<b>1,509,283.44</b>	<b>169,847.19</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	3,932.36	3,932.36	32,542.64
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	72.91	72.91	72.91	-72.91
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	43,463.85	43,463.85	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>79,938.85</b>	<b>72.91</b>	<b>47,469.12</b>	<b>47,469.12</b>	<b>32,469.73</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,714.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,714.23</b>
<b>890 SOLDIER HOLLOW CHARTER SCHOOL - Summary</b>			<b>4,165,895.04</b>	<b>327,721.90</b>	<b>3,304,763.48</b>	<b>3,525,770.63</b>	<b>640,124.41</b>

May 31, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	140,635.33	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	0.00	0.00	0.00	216,363.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	56,238.79	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	0.00	0.00	312,865.46
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	5,469.96	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	0.00	5,979.28
<b>84173 SPED-IDEA Disabilities Educ Act - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	16,196.45	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	17,313.41	17,313.41	4,664.86
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State - Summary	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	29,320.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	0.00	0.00	31,577.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	185,512.41	1,037,515.96	509,735.69
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,527.55	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,081.12	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,581.39	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	24,845.90	188,941.70	188,941.70	-188,941.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,907.06	48,103.20	48,103.20	-48,103.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,940.79	18,492.48	18,492.48	-18,492.48
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	15,495.60	109,989.20	109,989.20	-109,989.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	37,571.94	430,134.26	430,134.26	37,571.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	520,922.44	5,809,765.59	5,809,765.59	520,398.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,781.00	-524.00	-8,781.00	-8,781.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	37,873.20	423,001.18	423,001.18	37,873.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	83,022.86	913,251.48	913,251.48	83,022.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	516.93	5,686.25	5,686.25	516.94
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	13,712.08	150,832.91	150,832.91	13,712.09
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	3,202.50	35,227.50	35,227.50	3,202.50
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	543.58	5,979.41	5,979.41	543.59
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	49.42	1,233.59	1,233.59	49.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	890.66	10,750.33	10,750.33	890.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	37,583.88	416,131.18	416,131.18	37,583.89
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	1,647.79	18,125.70	18,125.70	1,647.79
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,890.00	0.00	5,890.00	5,890.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	26,657.26	293,229.93	293,229.93	26,657.27
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	40,516.82	89,415.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	6,125.80	67,383.82	67,383.82	6,125.81
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	235,402.32	235,402.32	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	420,925.75	4,633,885.25	4,633,885.25	420,925.75
	24POP 24POP Early Literacy Program SFY2024	5805/3300	85,009.85	7,084.15	77,925.69	77,925.69	7,084.16
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	79,839.94	878,239.34	878,239.34	79,839.94
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	2,001.38	22,015.26	22,015.26	2,001.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,098.58	0.00	3,421.48	3,421.48	677.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	13,801.91	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	414.92	4,564.20	4,564.20	414.93
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	15,496.25	170,573.75	170,573.75	15,496.25
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	36,261.48	398,876.34	398,876.34	36,261.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	8,169.61	8,169.61	442.39
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	0.00	0.00	498,200.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	8,096.90	8,096.90	29,903.10
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	338.55	338.55	338.55	-338.55
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	157,557.09	157,557.09	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>							
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20CPR 20CPR CPRA/AED SFY2020	0050/3990	896.99	0.00	0.00	896.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	16,908.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	0.00	33,238.65
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	2,040.00	2,040.00	2,040.00	-2,040.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			20,199,472.40	1,385,884.77	16,165,160.95	17,898,673.79	2,300,798.61

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	0.00	0.00	126,888.71
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>235,662.53</b>	<b>0.00</b>	<b>0.00</b>	<b>108,773.82</b>	<b>126,888.71</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	0.00	0.00	2,467.67
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,692.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2,225.01</b>	<b>2,467.67</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	0.00	0.00	3,224.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	600.00	2,880.00	2,880.00	-2,880.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,130.00</b>	<b>600.00</b>	<b>2,880.00</b>	<b>4,786.00</b>	<b>344.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	116,635.74	132,086.08	58,663.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>116,635.74</b>	<b>132,086.08</b>	<b>58,663.92</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,430.00	-2,430.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,975.60</b>	<b>-3,975.60</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	33,310.26	366,412.92	366,412.92	33,310.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	202,754.91	2,266,934.52	2,266,934.52	202,754.91
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	-1,418.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	13,296.02	154,587.22	154,587.22	13,296.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	117,582.84	445,289.69	445,289.69	40,480.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	1,694.16	18,635.83	18,635.83	1,694.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	342.56	3,768.17	3,768.17	342.56
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	23,383.66	261,594.72	261,594.72	23,383.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	773.61	8,509.72	8,509.72	773.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	3,444.80	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	2,967.46	36,750.93	36,750.93	2,967.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,883,514.09</b>	<b>396,105.48</b>	<b>3,564,510.52</b>	<b>3,564,510.52</b>	<b>319,003.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	108,803.04	108,803.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	169,070.25	1,964,697.75	1,964,697.75	169,070.25
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,038.48	2,145.06	24,679.57	24,679.57	1,358.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	27,753.34	336,515.50	336,515.50	27,753.33
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,660.05	0.00	1,393.80	1,393.80	266.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	5,273.40	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	599.29	6,592.22	6,592.22	599.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	6,224.38	72,320.63	72,320.63	6,224.37
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	0.00	0.00	44,080.62
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	14,363.68	158,000.50	158,000.50	14,363.69
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,091,993.13</b>	<b>220,156.00</b>	<b>2,678,276.41</b>	<b>2,678,276.41</b>	<b>263,716.72</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	20,152.00	20,152.00	17,342.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	0.00	0.00	360,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	133.12	133.12	133.12	-133.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	60,104.43	60,104.43	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>457,598.43</b>	<b>133.12</b>	<b>80,389.55</b>	<b>80,389.55</b>	<b>377,208.88</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	0.00	0.00	24,225.09
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,057.89</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,832.80</b>	<b>24,225.09</b>
<b>800 MOUNTAINVILLE ACADEMY - Summary</b>			<b>7,914,098.75</b>	<b>616,994.60</b>	<b>6,445,192.22</b>	<b>6,739,855.79</b>	<b>1,174,242.96</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 800 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	5,619.49	5,619.49	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,619.49</b>	<b>0.00</b>	<b>5,619.49</b>	<b>5,619.49</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	0.00	29,093.72
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>57,441.23</b>	<b>0.00</b>	<b>0.00</b>	<b>28,347.51</b>	<b>29,093.72</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	0.00	57,304.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>109,947.15</b>	<b>0.00</b>	<b>0.00</b>	<b>52,642.67</b>	<b>57,304.48</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	0.00	1,159.99
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,254.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.88</b>	<b>1,159.99</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,277.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,277.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	165,595.73	212,030.80	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>165,595.73</b>	<b>212,030.80</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	5,726.80	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,624.32	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	983.12	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,835.40	27,350.35	27,350.35	-27,350.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,239.84	8,926.08	8,926.08	-8,926.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	793.92	5,298.18	5,298.18	-5,298.18
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,869.16</b>	<b>49,908.85</b>	<b>110,103.63</b>	<b>-110,103.63</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,099.60	18,314.40	18,314.40	-18,314.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,099.60</b>	<b>18,314.40</b>	<b>18,314.40</b>	<b>-18,314.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	11,621.64	130,421.33	130,421.33	11,621.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	78,752.94	876,694.87	876,694.87	78,752.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	8,985.00	103,485.87	103,485.87	8,985.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	17,953.16	201,564.65	201,564.65	17,953.15
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	715.32	7,868.47	7,868.47	715.31
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	9,592.40	105,516.49	105,516.49	9,592.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,744.27	3,744.27	340.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	2,200.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	5,492.66	60,504.93	60,504.93	5,492.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,647,713.40</b>	<b>135,308.41</b>	<b>1,512,404.96</b>	<b>1,512,404.96</b>	<b>135,308.44</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	66,118.46	761,770.55	761,770.55	66,118.45
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	1,151.06	12,836.86	12,836.86	1,151.07
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	15,327.10	168,964.41	168,964.41	15,327.11
	24PQQ 24PQQ Flexible Allocation-WPU Distribution SFY2024	5310/3200	724.68	0.01	605.78	605.78	118.90
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	2,716.60	2,716.60	0.00
	24PIB 24PIB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	3,670.53	40,375.86	40,375.86	6,970.54
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	374.56	4,120.15	4,120.15	374.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	0.00	0.00	16,764.70
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	6,399.40	70,393.43	70,393.43	6,399.41
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	0.00	33,571.38
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,407,477.75</b>	<b>96,374.45</b>	<b>1,145,898.86</b>	<b>1,257,348.30</b>	<b>150,129.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	59.45	59.45	59.45	-59.45
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	29,658.20	29,658.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>32,867.64</b>	<b>59.45</b>	<b>29,717.65</b>	<b>29,717.65</b>	<b>3,149.99</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	1,000.00	20,674.19
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>27,674.19</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>20,674.19</b>
T&L T&L-Teaching & Learning	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	9,775.20	9,775.20	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>11,275.20</b>	<b>0.00</b>	<b>9,775.20</b>	<b>11,275.20</b>	<b>0.00</b>
<b>800 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>			<b>3,543,578.72</b>	<b>240,711.07</b>	<b>2,938,235.14</b>	<b>3,245,899.49</b>	<b>297,679.23</b>

May 31, 2024

11:06:39 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 8E0 MERIT PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,924.32	0.00	0.00	0.00	6,924.32
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	50,020.66	50,020.66	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	0.00	0.00	50,027.96
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	72,659.92	72,659.92	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	0.00	0.00	81,609.40
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	0.00	0.00	31,879.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021 - Summary			<b>470,450.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470,450.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	16,749.70	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,087.20	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,560.03	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,307.00	58,471.50	58,471.50	-58,471.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,892.70	15,314.88	15,314.88	-15,314.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,867.48	22,830.27	22,830.27	-22,830.27
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	4,965.60	35,624.80	35,624.80	-35,624.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	186,424.64	2,081,986.34	2,081,986.34	186,424.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,108.00	0.00	-17,108.00	-17,108.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	12,276.02	135,036.19	135,036.19	12,276.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	50,587.98	570,594.40	570,594.40	50,587.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	2,060.74	22,668.15	22,668.15	2,060.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	359.54	3,954.89	3,954.89	359.53
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	12,379.58	136,175.41	136,175.41	12,379.59
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	1,951.58	21,467.41	21,467.41	1,951.59
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	457.25	5,029.75	5,029.75	457.25
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	67.25	766.75	766.75	67.25
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	349.76	3,838.09	3,838.09	348.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	4,627.02	50,897.22	50,897.22	4,627.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	888.70	9,445.79	9,445.79	888.71
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	3,776.60	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	9,551.53	105,066.86	105,066.86	9,551.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	67,133.79	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	128,869.58	1,417,565.41	1,417,565.41	128,869.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	28,145.05	309,595.55	309,595.55	28,145.05
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,514.77	0.01	126.16	126.16	1,388.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	4,997.10	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	4,743.75	52,181.25	52,181.25	4,743.75
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	11,560.81	127,168.92	127,168.92	11,560.81
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	0.00	41,036.58
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	126.15	1,262.46	1,262.46	-1,262.46
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,195.96	0.00	0.00	0.00	2,195.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	55,548.18	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	14,926.00	0.00	14,926.00	14,926.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>							
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	0.00	0.00	2,300.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	374.00	374.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>							
8E0 MERIT PREPARATORY ACADEMY - Summary			<b>6,701,916.89</b>	<b>545,802.97</b>	<b>5,474,640.29</b>	<b>5,607,260.39</b>	<b>1,094,656.50</b>

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,535.57	0.00	0.00	0.00	69,535.57
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>111,348.37</b>	<b>0.00</b>	<b>0.00</b>	<b>41,812.80</b>	<b>69,535.57</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.00	0.00	226,832.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>428,895.04</b>	<b>0.00</b>	<b>0.00</b>	<b>202,062.10</b>	<b>226,832.94</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	0.00	4,750.89
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,181.59</b>	<b>0.00</b>	<b>0.00</b>	<b>4,430.70</b>	<b>4,750.89</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	18,518.00	18,518.00	18,518.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>31,749.00</b>	<b>18,518.00</b>	<b>18,518.00</b>	<b>31,749.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	200,000.00	240,847.73	531,677.00	201,443.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>200,000.00</b>	<b>240,847.73</b>	<b>531,677.00</b>	<b>201,443.08</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	7,215.00	-7,215.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,215.00</b>	<b>-7,215.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	37,567.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,940.64	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,007.86	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	25,821.25	144,858.80	144,858.80	-144,858.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,615.68	43,728.96	43,728.96	-43,728.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,144.78	22,194.68	22,194.68	-22,194.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>37,581.71</b>	<b>264,297.94</b>	<b>481,715.66</b>	<b>-481,715.66</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,039.20	103,735.60	103,735.60	-103,735.60
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,039.20</b>	<b>103,735.60</b>	<b>103,735.60</b>	<b>-103,735.60</b>
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,661.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	63,468.16	698,149.76	698,149.76	63,468.16
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	392,365.00	4,318,379.82	4,318,379.82	392,364.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	-824.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	32,519.98	357,719.87	357,719.87	32,519.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	102,013.98	1,201,639.44	1,201,639.44	102,013.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	655.87	7,214.57	7,214.57	655.87
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	439.78	4,837.55	4,837.55	439.77
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	528.58	5,814.41	5,814.41	528.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	43,531.46	478,846.05	478,846.05	43,531.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	1,260.98	13,870.84	13,870.84	1,260.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	8,004.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	17,911.80	197,029.80	197,029.80	17,911.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,965,377.71</b>	<b>656,362.25</b>	<b>7,309,015.44</b>	<b>7,309,015.44</b>	<b>656,362.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	194,745.86	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	365,000.25	4,015,002.75	4,015,002.75	365,000.25
	24POP 24POP Early Literacy Program SFY2024	5805/3300	64,755.45	5,591.48	61,506.28	61,506.28	3,249.17
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	76,125.71	837,382.82	837,382.82	76,125.71
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,504.92	0.00	2,921.12	2,921.12	583.80
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	13,479.12	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	7,792.42	85,716.72	85,716.72	7,792.43
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	1,048.76	11,536.39	11,536.39	1,048.77
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	13,435.83	147,794.16	147,794.16	13,435.84
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	78,899.62	78,899.62	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	30,226.33	332,489.65	332,489.65	30,226.33
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	0.00	65,339.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>6,596,470.56</b>	<b>578,120.40</b>	<b>5,781,474.49</b>	<b>6,033,668.85</b>	<b>562,801.71</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	9,534.00	11,240.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	291.90	291.90	291.90	-291.90
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	9,037.22	0.00	0.00	0.00	9,037.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	146,671.51	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	824.00	0.00	824.00	824.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>514,006.73</b>	<b>291.90</b>	<b>147,787.41</b>	<b>157,321.41</b>	<b>357,485.32</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>22,773.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>20,000.00</b>	<b>2,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	40,737.96	40,737.96	40,737.96	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>79,361.81</b>	<b>40,737.96</b>	<b>43,737.96</b>	<b>79,361.81</b>	<b>0.00</b>
<b>8FO Hawthorn Academy - Summary</b>			<b>16,577,744.89</b>	<b>1,566,851.42</b>	<b>13,927,414.57</b>	<b>15,023,765.37</b>	<b>1,553,979.52</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	41,771.13	41,771.13	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	0.00	0.00	41,756.19
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>83,527.32</b>	<b>41,771.13</b>	<b>41,771.13</b>	<b>41,771.13</b>	<b>41,756.19</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	25,641.33	43,563.49	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	0.00	19,538.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	0.00	73,913.53
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>157,531.29</b>	<b>25,641.33</b>	<b>43,563.49</b>	<b>64,079.53</b>	<b>93,451.76</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	0.00	0.00	1,889.54
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,649.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,649.51</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	0.00	7,075.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,738.00</b>	<b>0.00</b>	<b>5,663.00</b>	<b>5,663.00</b>	<b>7,075.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,295.67	3,295.67	6,704.33
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>3,295.67</b>	<b>3,295.67</b>	<b>16,704.33</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	14,039.35	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,031.04	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,474.17	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,065.05	49,447.95	49,447.95	-49,447.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,003.52	14,774.40	14,774.40	-14,774.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,776.47	11,453.75	11,453.75	-11,453.75
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,845.04</b>	<b>97,220.66</b>	<b>179,336.67</b>	<b>-179,336.67</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,008.80	34,766.00	34,766.00	-34,766.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,008.80</b>	<b>34,766.00</b>	<b>34,766.00</b>	<b>-34,766.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	10,752.34	127,054.38	127,054.38	10,752.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	115,438.84	1,269,827.33	1,269,827.33	115,438.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	10,519.26	116,764.43	116,764.43	10,519.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	356,016.01	20,746.38	335,269.63	335,269.63	20,746.38
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	1,690.20	18,592.23	18,592.23	1,690.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	296.26	3,258.94	3,258.94	296.27
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	13,961.08	154,097.51	154,097.51	13,961.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	541.52	5,956.80	5,956.80	541.53
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	1,228.15	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	7,475.73	82,233.06	82,233.06	7,475.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,295,704.15</b>	<b>181,421.61</b>	<b>2,114,282.46</b>	<b>2,114,282.46</b>	<b>181,421.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	3,570.56	12,496.92	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	62,359.19	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	112,988.66	1,242,875.33	1,242,875.33	112,988.67
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,836.37	1,758.16	19,339.77	19,339.77	1,496.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	21,473.81	236,211.92	236,211.92	21,473.81
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,019.26	-0.01	850.24	850.24	169.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	3,595.50	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	4,159.16	45,750.83	45,750.83	4,159.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	20,588.27	20,588.27	20,588.27	4,676.02
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	8,740.23	96,142.55	96,142.55	8,740.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,893,914.05</b>	<b>169,708.28</b>	<b>1,731,284.16</b>	<b>1,740,210.52</b>	<b>153,703.53</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	2,172.29	2,172.29	3,908.71
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	84.51	84.51	84.51	-84.51
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	42,573.97	42,573.97	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>176,357.69</b>	<b>84.51</b>	<b>44,830.77</b>	<b>44,830.77</b>	<b>131,526.92</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	13,800.00	13,800.00	2,803.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>17,303.84</b>	<b>0.00</b>	<b>13,800.00</b>	<b>14,500.00</b>	<b>2,803.84</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>			<b>5,063,462.68</b>	<b>434,480.70</b>	<b>4,131,477.34</b>	<b>4,249,735.75</b>	<b>813,726.93</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,001.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,001.02</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	0.00	69,694.12
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>139,378.08</b>	<b>0.00</b>	<b>0.00</b>	<b>69,683.96</b>	<b>69,694.12</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	89,197.30	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	0.00	0.00	103,663.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>192,861.20</b>	<b>0.00</b>	<b>89,197.30</b>	<b>89,197.30</b>	<b>103,663.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	0.00	2,186.72
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,180.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.73</b>	<b>2,186.72</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	8,204.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,157.00</b>	<b>0.00</b>	<b>8,204.00</b>	<b>8,204.00</b>	<b>12,953.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	0.00	36,675.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>562,804.83</b>	<b>0.00</b>	<b>0.00</b>	<b>370,504.30</b>	<b>192,300.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	26,608.60	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,601.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,413.94	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,356.65	98,111.00	98,111.00	-98,111.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,793.00	22,058.00	22,058.00	-22,058.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,669.40	27,185.10	27,185.10	-27,185.10
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>25,159.65</b>	<b>186,977.64</b>	<b>336,351.86</b>	<b>-336,351.86</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,103.20	49,260.40	49,260.40	-49,260.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,103.20</b>	<b>49,260.40</b>	<b>49,260.40</b>	<b>-49,260.40</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	20,000.00	2,031.75
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	12,343.00	12,343.00	12,343.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>34,374.75</b>	<b>12,343.00</b>	<b>12,343.00</b>	<b>32,343.00</b>	<b>2,031.75</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	23,880.59	262,686.51	262,686.51	23,880.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	159,818.31	1,758,751.44	1,758,751.44	159,818.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-750.00	0.00	-750.00	-750.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	11,588.61	127,474.73	127,474.73	11,588.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	27,803.92	326,755.28	326,755.28	27,803.92
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	18,870.08	207,570.88	207,570.88	18,870.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	549.26	6,041.89	6,041.89	549.27
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	4,693.50	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	12,019.66	132,216.33	132,216.33	12,019.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,082,230.03</b>	<b>254,718.68</b>	<b>2,827,511.31</b>	<b>2,827,511.31</b>	<b>254,718.72</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	76,827.68	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	149,176.33	1,640,939.66	1,640,939.66	149,176.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,089.19	2,507.43	27,581.75	27,581.75	2,507.44
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	383,863.34	31,988.61	351,874.73	351,874.73	31,988.61
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,355.75	0.00	1,129.93	1,129.93	225.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	5,479.70	5,479.70	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	3,304.63	36,350.96	36,350.96	3,304.64
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	412.01	4,532.15	4,532.15	412.02
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	5,491.25	60,403.75	60,403.75	5,491.25
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	132,674.33	11,056.19	121,618.13	121,618.13	11,056.20
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	0.00	40,913.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,738,447.49</b>	<b>203,936.45</b>	<b>2,326,738.44</b>	<b>2,493,371.18</b>	<b>245,076.31</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	4,045.72	4,045.72	2,035.28
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	7,657.00	7,657.00	7,657.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	0.00	71,194.52
	24POYS 24POYS Flexible Allocation-WPU Distib SFY24 PEESRA	5310/3200	0.00	112.91	112.91	112.91	-112.91
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	65,794.32	65,794.32	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>150,726.84</b>	<b>7,769.91</b>	<b>77,609.95</b>	<b>77,609.95</b>	<b>73,116.89</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.00</b>	<b>0.00</b>
<b>8H0 VALLEY ARTS ACADEMY, INC - Summary</b>			<b>6,969,018.69</b>	<b>513,690.29</b>	<b>5,588,842.04</b>	<b>6,374,414.99</b>	<b>594,603.70</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	0.00	0.00	12,544.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>24,638.72</b>	<b>0.00</b>	<b>0.00</b>	<b>12,094.17</b>	<b>12,544.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	0.00	0.00	7,252.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	86,086.28	117,926.29	72,823.71
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>198,002.00</b>	<b>0.00</b>	<b>86,086.28</b>	<b>117,926.29</b>	<b>80,075.71</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	45,606.70	502,598.00	502,598.00	45,494.69
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-898.00	-112.00	-898.00	-898.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	3,781.41	41,595.53	41,595.53	3,781.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	1,343.26	16,763.22	16,763.22	1,343.27
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	23.20	255.29	255.29	23.21
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	1,783.33	19,616.66	19,616.66	1,783.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>654,615.62</b>	<b>54,280.81</b>	<b>600,334.78</b>	<b>600,334.78</b>	<b>54,280.84</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	27,593.20	303,562.79	303,562.79	27,593.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	7,694.64	84,641.10	84,641.10	7,694.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	288.68	0.00	240.59	240.59	48.09
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	1,334.81	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	2,547.05	28,017.59	28,017.59	2,547.06
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>543,128.45</b>	<b>41,168.22</b>	<b>501,912.10</b>	<b>501,912.10</b>	<b>41,216.35</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	0.00	86,895.88
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	24.04	24.04	24.04	-24.04
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	16,366.77	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	899.00	0.00	899.00	899.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>104,161.65</b>	<b>24.04</b>	<b>17,289.81</b>	<b>17,289.81</b>	<b>86,871.84</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	150.00	0.00	0.00	150.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,400.00	0.00	0.00	0.00	2,400.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	180.00	0.00	0.00	0.00	180.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	224.00	112.00	224.00	224.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,264.40</b>	<b>112.00</b>	<b>224.00</b>	<b>684.40</b>	<b>2,580.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>1,540,510.84</b>	<b>95,585.07</b>	<b>1,206,846.97</b>	<b>1,257,241.55</b>	<b>283,269.29</b>

May 31, 2024



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **8JO TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	1,566.40	4,146.80	4,146.80	2,033.18
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>6,179.98</b>	<b>1,566.40</b>	<b>4,146.80</b>	<b>4,146.80</b>	<b>2,033.18</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	30,861.29	30,861.29	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,073.62</b>	<b>0.00</b>	<b>30,861.29</b>	<b>55,073.62</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	42,897.36	42,897.36	110,119.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>297,466.07</b>	<b>0.00</b>	<b>42,897.36</b>	<b>187,346.60</b>	<b>110,119.47</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	2,663.97	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	0.00	2,766.13
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,430.10</b>	<b>0.00</b>	<b>2,663.97</b>	<b>2,663.97</b>	<b>2,766.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	0.00	8,220.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,881.00</b>	<b>8,220.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>10,120.00</b>	<b>20,120.00</b>	<b>-120.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>422,977.08</b>	<b>0.00</b>	<b>0.00</b>	<b>390,082.69</b>	<b>32,894.39</b>
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,273.76</b>	<b>-1,273.76</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	10,668.75	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,074.24	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,117.64	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,069.00	40,128.00	40,128.00	-40,128.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,797.44	20,378.88	20,378.88	-20,378.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,354.66	9,633.68	9,633.68	-9,633.68
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,221.10</b>	<b>87,001.19</b>	<b>192,966.59</b>	<b>-192,966.59</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	6,993.60	45,245.20	45,245.20	-45,245.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>6,993.60</b>	<b>45,245.20</b>	<b>45,245.20</b>	<b>-45,245.20</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	15,200.26	167,202.94	167,202.94	15,200.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	207,888.18	2,292,348.93	2,292,348.93	207,888.17
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	-5,579.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	16,284.74	179,693.39	179,693.39	16,284.75
	24PPP 24PPP Special Education - Add-on SFY2024	1205/3100	528,358.88	67,271.36	484,328.98	484,328.98	44,029.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	5,569.94	61,269.38	61,269.38	5,569.95
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	14,791.22	162,703.44	162,703.44	14,791.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	889.65	9,786.17	9,786.17	889.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	3,564.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	6,509.16	75,238.83	75,238.83	6,509.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,743,979.16</b>	<b>334,992.76</b>	<b>3,432,627.81</b>	<b>3,432,627.81</b>	<b>311,351.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	2,962.86	32,591.54	32,591.54	2,962.87
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	93,466.44	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	158,789.79	1,784,407.21	1,784,407.21	158,789.79
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	2,566.00	28,225.98	28,225.98	2,565.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	28,373.77	312,111.51	312,111.51	28,373.78
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	289,279.18	0.01	241,066.16	241,066.16	48,213.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	4,934.62	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	262.19	2,884.10	2,884.10	262.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	5,845.84	65,684.17	65,684.17	5,845.83
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	13,798.46	151,783.16	151,783.16	13,798.47
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,977,966.83</b>	<b>212,998.92</b>	<b>2,717,154.89</b>	<b>2,717,154.89</b>	<b>260,811.94</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	0.00	0.00	327,124.00
	24PQYS 24PQYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	24,106.51	24,106.51	24,106.51	-24,106.51
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	55,813.64	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	5,579.00	5,579.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>395,605.64</b>	<b>24,106.51</b>	<b>85,499.15</b>	<b>85,017.49</b>	<b>307,588.15</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>49,373.20</b>	<b>0.00</b>	<b>1,000.00</b>	<b>46,373.20</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,460.11</b>	<b>0.00</b>	<b>1,500.00</b>	<b>15,716.95</b>	<b>-256.84</b>
<b>8JO TERRA ACADEMY - Summary</b>			<b>8,004,612.79</b>	<b>590,079.29</b>	<b>6,460,717.66</b>	<b>7,206,050.57</b>	<b>798,562.22</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	5,800.42	5,800.42	5,800.42	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,800.42</b>	<b>5,800.42</b>	<b>5,800.42</b>	<b>5,800.42</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	0.00	6,060.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>6,060.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,060.61</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	36,493.33	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	7,657.69	7,657.69	870.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	0.00	75,984.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>149,514.92</b>	<b>0.00</b>	<b>44,151.02</b>	<b>72,659.45</b>	<b>76,855.47</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	0.00	3,953.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,911.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	711.46	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>711.46</b>	<b>10,000.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	10,403.69	10,403.69	10,403.69	13,231.75
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	29,371.36	29,371.36	151,368.53	4,252.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>214,385.44</b>	<b>39,775.05</b>	<b>39,775.05</b>	<b>196,900.88</b>	<b>17,484.56</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,980.40	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	2,045.76	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	915.96	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,301.30	13,150.35	13,150.35	-13,150.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,270.08	7,785.12	7,785.12	-7,785.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	629.10	3,701.80	3,701.80	-3,701.80
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,200.48</b>	<b>31,675.38</b>	<b>75,718.77</b>	<b>-75,718.77</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,175.20	18,365.20	18,365.20	-18,365.20
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,175.20</b>	<b>18,365.20</b>	<b>18,365.20</b>	<b>-18,365.20</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	0.00	0.00	13,840.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>13,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,840.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	155,539.28	1,753,666.18	1,753,666.18	155,427.27
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,887.00	-112.00	-2,887.00	-2,887.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	9,158.52	100,743.75	100,743.75	9,158.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	28,829.43	317,123.73	317,123.73	28,829.43
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	6,497.96	76,050.05	76,050.05	6,497.95
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	444.08	4,884.91	4,884.91	444.09
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	470.42	5,174.59	5,174.59	470.41
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	96.75	1,813.25	1,813.25	96.75
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	4,665.34	52,621.98	52,621.98	4,665.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	703.98	7,743.84	7,743.84	703.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,320.00	0.00	4,320.00	4,320.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	4,601.00	50,611.00	50,611.00	4,601.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,585,020.04</b>	<b>211,083.01</b>	<b>2,373,937.03</b>	<b>2,373,937.03</b>	<b>211,083.01</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	9,640.49	9,640.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	0.00	2,092.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	74,500.00	928.73
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	1,038.84	11,427.20	11,427.20	1,038.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	59,031.44	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	89,675.92	1,053,749.09	1,053,749.09	89,675.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	24,437.07	268,807.81	268,807.81	24,437.08
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,137.61	-0.01	950.15	950.15	187.46
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	4,266.66	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	3,301.46	38,788.55	38,788.55	3,301.45
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	10,049.24	110,541.67	110,541.67	10,049.25
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	17,408.20	17,408.20	19,819.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,800,641.47</b>	<b>128,502.52</b>	<b>1,574,611.26</b>	<b>1,649,111.26</b>	<b>151,530.21</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	93.73	93.73	93.73	-93.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	47,649.46	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,775.00	0.00	2,775.00	2,775.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>50,424.46</b>	<b>93.73</b>	<b>50,518.19</b>	<b>50,518.19</b>	<b>-93.73</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	64,383.88	64,383.88	35,616.12
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23LICF 23LICF License Fees SFY2023	5321/3800	2,200.00	0.00	0.00	0.00	2,200.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	0.00	570.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>356,050.00</b>	<b>0.00</b>	<b>65,883.88</b>	<b>317,663.87</b>	<b>38,386.13</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>			<b>5,210,421.36</b>	<b>392,630.41</b>	<b>4,206,332.90</b>	<b>4,777,675.07</b>	<b>432,746.29</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 8L0 REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	53,862.84	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	0.00	0.00	53,839.70
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>107,702.54</b>	<b>0.00</b>	<b>53,862.84</b>	<b>53,862.84</b>	<b>53,839.70</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	0.00	0.00	26,781.68
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>26,781.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,781.68</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	168,958.94	1,886,586.28	1,886,586.28	168,733.95
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,854.00	-225.00	-16,854.00	-16,854.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	12,623.02	138,853.26	138,853.26	12,623.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	5,587.10	249,974.50	249,974.50	5,587.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	10,107.92	111,187.09	111,187.09	10,107.91
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	70.04	891.96	891.96	70.04
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	147.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	2,853.33	31,386.66	31,386.66	2,853.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	208.88	2,297.63	2,297.63	208.87
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	3,830.60	42,136.60	42,136.60	3,830.60
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,653,957.32</b>	<b>204,203.08</b>	<b>2,449,754.23</b>	<b>2,449,754.23</b>	<b>204,203.09</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	0.00	28,000.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	145.95	1,605.39	1,605.39	145.95
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	54,401.52	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	106,740.42	1,174,144.59	1,174,144.59	106,740.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	13,626.66	167,192.02	167,192.02	13,626.67
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,192.00	0.00	993.53	993.53	198.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	2,639.89	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	3,929.16	43,220.83	43,220.83	3,929.17
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	10,146.43	111,610.75	111,610.75	10,146.44
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	0.00	37,995.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,764,089.04</b>	<b>134,586.62</b>	<b>1,555,808.52</b>	<b>1,563,306.68</b>	<b>200,782.36</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	99.28	99.28	99.28	-99.28
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	0.00	168.92
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	38,266.49	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,655.00	0.00	15,655.00	15,655.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>54,090.41</b>	<b>99.28</b>	<b>54,020.77</b>	<b>54,020.77</b>	<b>69.64</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	0.00	0.00	900.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,199.00	225.00	1,199.00	1,199.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,699.00</b>	<b>225.00</b>	<b>1,199.00</b>	<b>1,799.00</b>	<b>900.00</b>
<b>8L0 REAL Salt Lake Academy - Summary</b>			<b>4,626,667.99</b>	<b>339,115.98</b>	<b>4,115,645.36</b>	<b>4,129,743.52</b>	<b>496,924.47</b>

May 31, 2024

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>8M0 ELEVATED CHARTER SCHOOL - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	25,417.59	25,417.59	53.63
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>64,452.84</b>	<b>0.00</b>	<b>25,417.59</b>	<b>64,399.21</b>	<b>53.63</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	2,549.31	38,107.06	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	0.00	0.00	40,250.13
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>78,357.19</b>	<b>2,549.31</b>	<b>38,107.06</b>	<b>38,107.06</b>	<b>40,250.13</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	3,704.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,292.00</b>	<b>0.00</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>3,588.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	37,755.58	213,736.45	13,279.86
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	0.00	18,925.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>245,941.31</b>	<b>0.00</b>	<b>37,755.58</b>	<b>213,736.45</b>	<b>32,204.86</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>13,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,600.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	111,713.82	1,316,079.90	1,316,079.90	110,365.83
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-51,858.00	-1,348.00	-51,858.00	-51,858.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	9,375.48	105,518.02	105,518.02	9,375.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	38,768.27	207,502.97	207,502.97	18,863.90
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,065.50	255.29	2,808.21	2,808.21	255.29
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.78	68,604.54	68,604.54	6,236.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,824,571.92</b>	<b>167,569.88</b>	<b>1,676,906.38</b>	<b>1,676,906.38</b>	<b>147,665.54</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,500.00	0.00	0.00	0.00	22,500.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	121.22	1,333.43	1,333.43	121.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	72,895.92	801,855.09	801,855.09	72,895.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	17,871.02	196,581.28	196,581.28	17,871.03
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	806.71	-0.01	672.33	672.33	134.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	3,180.02	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	6,406.07	70,466.80	70,466.80	6,406.08
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	33,211.74	33,211.74	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,318,918.33</b>	<b>100,627.55</b>	<b>1,191,415.91</b>	<b>1,195,656.37</b>	<b>123,261.96</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	0.00	91,600.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	67.19	67.19	67.19	-67.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	34,893.96	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	0.00	26,480.00	26,480.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>152,973.96</b>	<b>67.19</b>	<b>61,441.15</b>	<b>61,441.15</b>	<b>91,532.81</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,724.00	0.00	2,980.00	4,360.00	11,364.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,320.00	0.00	2,320.00	2,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,322.00	1,236.00	2,322.00	2,322.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>62,106.97</b>	<b>1,236.00</b>	<b>7,622.00</b>	<b>50,742.97</b>	<b>11,364.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>3,798,214.52</b>	<b>272,049.93</b>	<b>3,043,369.67</b>	<b>3,321,693.59</b>	<b>476,520.93</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 920 UINTAH RIVER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>508.89</b>	<b>0.00</b>	<b>0.00</b>	<b>508.89</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	4,331.44	0.00	0.00	0.00	4,331.44
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>11,752.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.23</b>	<b>4,331.44</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>195,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,930.00</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	330.00	330.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>1,680.00</b>	<b>-1,680.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	34,457.04	379,027.44	379,027.44	34,457.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	2,906.14	31,967.56	31,967.56	2,906.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	3,394.56	64,572.28	64,572.28	3,394.57
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	23.78	261.56	261.56	23.77
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	100.56	1,106.26	1,106.26	100.57
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	2,960.33	32,563.66	32,563.66	2,960.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>555,600.20</b>	<b>44,030.66</b>	<b>511,569.51</b>	<b>511,569.51</b>	<b>44,030.69</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	120.44	1,324.86	1,324.86	120.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	20,567.08	226,237.91	226,237.91	20,567.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	9,999.42	109,993.57	109,993.57	9,999.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	43,512.27	0.00	36,260.25	36,260.25	7,252.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	1,745.49	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	1,967.00	21,636.98	21,636.98	1,966.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>526,320.99</b>	<b>35,987.27</b>	<b>481,314.28</b>	<b>481,314.28</b>	<b>43,239.29</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	3,626.01	3,626.01	3,626.01	-3,626.01
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	19,906.25	19,906.25	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>19,906.25</b>	<b>3,626.01</b>	<b>23,532.26</b>	<b>23,532.26</b>	<b>-3,626.01</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>7,098.40</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,098.40</b>	<b>0.00</b>
<b>920 UINTAH RIVER HIGH SCHOOL - Summary</b>			<b>1,329,235.40</b>	<b>83,643.94</b>	<b>1,020,596.05</b>	<b>1,044,009.99</b>	<b>285,225.41</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,665.22	0.00	0.00	0.00	30,665.22
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>79,944.01</b>	<b>0.00</b>	<b>0.00</b>	<b>32,278.79</b>	<b>47,665.22</b>
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,878.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,878.12</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,497.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,086.93</b>	<b>9,663.07</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	12,210.55	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,196.88	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,787.67	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,815.15	69,996.55	69,996.55	-69,996.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,900.48	25,677.12	25,677.12	-25,677.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,191.04	15,594.85	15,594.85	-15,594.85
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,906.67</b>	<b>131,463.62</b>	<b>131,463.62</b>	<b>-131,463.62</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	9,751.20	58,094.40	58,094.40	-58,094.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,751.20</b>	<b>58,094.40</b>	<b>58,094.40</b>	<b>-58,094.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	32,595.78	365,777.78	365,777.78	32,595.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	250,501.02	2,779,122.07	2,779,122.07	250,501.03
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	17,577.98	207,487.76	207,487.76	17,577.97
	24PPP 24PPP Special Education - Add-on SFY2024	1205/3100	745,074.08	40,862.00	704,212.07	704,212.07	40,862.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	2,712.64	29,839.13	29,839.13	2,712.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	30,051.24	330,563.61	330,563.61	30,051.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,744.27	3,744.27	340.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	2,727.84	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	9,380.33	103,183.66	103,183.66	9,380.34
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,912,938.58</b>	<b>384,209.62</b>	<b>4,528,728.94</b>	<b>4,528,728.94</b>	<b>384,209.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	800.75	8,808.27	8,808.27	800.76
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	240,667.33	2,671,003.67	2,671,003.67	240,667.33
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,485.66	2,829.28	31,122.07	31,122.07	-5,636.41
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	47,270.84	519,979.27	519,979.27	47,270.85
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,199.86	0.00	1,833.44	1,833.44	366.42
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	8,331.64	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	6,639.44	73,033.85	73,033.85	8,949.44
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	187.28	2,060.08	2,060.08	164.12
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	8,931.66	98,248.33	98,248.33	8,931.67
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	10,785.68	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	4,724.50	51,969.53	51,969.53	4,724.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	20,428.04	20,428.04	10,086.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,072,039.13</b>	<b>312,051.08</b>	<b>3,617,500.99</b>	<b>3,755,714.03</b>	<b>316,325.10</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	0.00	0.00	300,504.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	183.21	183.21	183.21	-183.21
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	99,546.30	99,546.30	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>414,239.30</b>	<b>183.21</b>	<b>99,729.51</b>	<b>113,918.51</b>	<b>300,320.79</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	28,200.00	0.00	0.00	1,000.00	27,200.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>41,200.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>8,000.00</b>	<b>33,200.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	0.00	5,812.15
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>12,823.75</b>	<b>0.00</b>	<b>1,500.00</b>	<b>7,011.60</b>	<b>5,812.15</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>9,740,309.89</b>	<b>723,101.78</b>	<b>8,439,017.46</b>	<b>8,816,296.82</b>	<b>924,013.07</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	164,517.23	164,517.23	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	0.00	177,051.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>346,601.21</b>	<b>0.00</b>	<b>164,517.23</b>	<b>164,517.23</b>	<b>182,083.98</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	3,311.88	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	0.00	3,450.34
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,762.22</b>	<b>0.00</b>	<b>3,311.88</b>	<b>3,311.88</b>	<b>3,450.34</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,548.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,548.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	0.00	74,863.58	68,442.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>143,305.58</b>	<b>0.00</b>	<b>0.00</b>	<b>74,863.58</b>	<b>68,442.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	31,223.96	343,463.64	343,463.64	31,223.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	346,962.61	3,816,588.65	3,816,588.65	346,962.61
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	27,926.88	307,195.69	307,195.69	27,926.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	87,168.40	975,836.72	975,836.72	87,168.41
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	19,448.24	213,930.65	213,930.65	19,448.24
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	935.16	10,286.83	10,286.83	935.17
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	40,984.92	440,934.12	440,934.12	40,984.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	1,887.61	20,763.71	20,763.71	1,887.61
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	13,421.36	148,961.83	148,961.83	13,421.37
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,895,990.01</b>	<b>572,580.72</b>	<b>6,323,409.25</b>	<b>6,323,409.25</b>	<b>572,580.76</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	1,033.59	11,369.49	11,369.49	1,033.59
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	176,226.19	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	311,203.29	3,447,101.71	3,447,101.71	311,203.29
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,978.17	4,542.58	51,435.58	51,435.58	4,542.59
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	60,087.29	660,960.19	660,960.19	60,087.29
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,034.14	0.01	2,528.76	2,528.76	505.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	9,733.41	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.21	7,416.25	7,416.25	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	11,456.88	126,888.13	126,888.13	11,456.87
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	308,544.19	25,712.02	282,832.18	282,832.18	25,712.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	0.00	61,503.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,289,451.38</b>	<b>414,709.87</b>	<b>4,774,741.51</b>	<b>4,774,741.51</b>	<b>514,709.87</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	252.69	252.69	252.69	-252.69
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,361.54	0.00	0.00	0.00	8,361.54
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	117,220.34	117,220.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>495,619.74</b>	<b>252.69</b>	<b>166,110.03</b>	<b>166,110.03</b>	<b>329,509.71</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>6,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	0.00	0.00	1,500.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	25,000.00	25,000.00	25,000.00	8,116.71
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>38,113.23</b>	<b>25,000.00</b>	<b>26,500.00</b>	<b>28,496.52</b>	<b>9,616.71</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>13,271,091.37</b>	<b>1,012,543.28</b>	<b>11,462,340.28</b>	<b>11,587,441.37</b>	<b>1,683,650.00</b>

May 31, 2024

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	0.00	0.00	71,065.54
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>137,681.37</b>	<b>0.00</b>	<b>0.00</b>	<b>66,615.83</b>	<b>71,065.54</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	0.00	0.00	1,447.41
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,847.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.86</b>	<b>1,447.41</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	11,659.40	144,316.65	144,316.65	11,659.39
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	140,552.40	1,552,298.07	1,552,298.07	140,552.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	11,620.60	127,826.55	127,826.55	11,620.59
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	27,151.00	323,072.36	323,072.36	27,150.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	2,803.80	30,841.77	30,841.77	2,803.79
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	305.52	3,360.79	3,360.79	305.53
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	16,890.43	186,372.89	186,372.89	16,890.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	587.94	6,467.38	6,467.38	587.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	3,522.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	2,671.44	31,397.37	31,397.37	2,671.43
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,623,718.34</b>	<b>214,242.53</b>	<b>2,409,475.83</b>	<b>2,409,475.83</b>	<b>214,242.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	75,236.14	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	133,280.00	1,472,513.00	1,472,513.00	133,280.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,421.09	1,433.67	16,987.42	16,987.42	1,433.67
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	22,275.45	245,029.98	245,029.98	22,275.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,154.02	0.00	965.67	965.67	188.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	3,945.30	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	4,906.66	54,203.33	54,203.33	4,906.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	10,256.12	112,817.28	112,817.28	10,256.11
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,166,654.89</b>	<b>172,151.90</b>	<b>1,981,698.12</b>	<b>1,981,698.12</b>	<b>172,340.26</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	94.18	94.18	94.18	-94.18
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	42,889.52	42,889.52	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>84,302.52</b>	<b>94.18</b>	<b>42,983.70</b>	<b>74,396.70</b>	<b>9,905.82</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>5,022,904.39</b>	<b>386,488.61</b>	<b>4,435,157.65</b>	<b>4,553,902.85</b>	<b>469,001.54</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>12,181.36</b>	<b>0.00</b>	<b>0.00</b>	<b>12,181.36</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	0.00	51,252.04	45.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	0.00	0.00	53,760.89
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>105,057.93</b>	<b>0.00</b>	<b>0.00</b>	<b>51,252.04</b>	<b>53,805.89</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,486.00</b>	<b>1,353.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	30,000.00	102,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,342.90</b>	<b>0.00</b>	<b>0.00</b>	<b>88,081.93</b>	<b>102,260.97</b>
<b>MSPB MSPB-Minimum School Programs Basic</b>			<b>2,219,390.94</b>	<b>185,363.20</b>	<b>2,034,027.74</b>	<b>2,034,027.74</b>	<b>184,363.20</b>
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	136,064.90	1,497,148.09	1,497,148.09	136,064.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	13,037.82	145,454.74	145,454.74	13,037.83
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	18,060.39	189,150.63	189,150.63	17,195.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	13,527.00	148,830.97	148,830.97	13,527.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	340.38	3,744.27	3,744.27	340.39
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	2,904.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	3,787.80	41,665.80	41,665.80	3,787.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,219,390.94</b>	<b>185,363.20</b>	<b>2,034,027.74</b>	<b>2,034,027.74</b>	<b>184,363.20</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>			<b>1,878,363.94</b>	<b>177,764.97</b>	<b>1,656,331.05</b>	<b>1,712,446.44</b>	<b>165,917.50</b>
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	58,452.70	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,556.84	1,162,832.17	1,162,832.17	105,556.83
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	23,533.73	258,871.06	258,871.06	23,533.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	975.73	0.00	813.20	813.20	162.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	3,883.14	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,886.04	42,803.96	42,803.96	3,886.04
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	0.00	23,681.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	8,388.64	92,275.10	92,275.10	8,388.65
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	36,399.72	36,399.72	36,399.72	708.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,878,363.94</b>	<b>177,764.97</b>	<b>1,656,331.05</b>	<b>1,712,446.44</b>	<b>165,917.50</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	0.00	79,963.74
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	81.26	81.26	81.26	-81.26
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	45,245.28	45,245.28	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>125,209.02</b>	<b>81.26</b>	<b>45,326.54</b>	<b>45,326.54</b>	<b>79,882.48</b>
<b>SSS SSS-Student Support Services</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	3,300.00	0.00	0.00	0.00	3,300.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>4,557,685.09</b>	<b>363,209.43</b>	<b>3,737,550.17</b>	<b>3,953,666.89</b>	<b>604,018.20</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	0.00	0.00	42,136.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>42,136.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,136.30</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	0.00	0.00	64,083.36
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>93,252.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,252.79</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,388.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	0.00	0.00	343,659.16
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>343,659.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,659.16</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,230.60	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	433.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	381.49	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,133.15	10,048.80	10,048.80	-10,048.80
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	193.00	1,936.50	1,936.50	-1,936.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	220.35	1,735.00	1,735.00	-1,735.00
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>1,546.50</b>	<b>16,765.39</b>	<b>31,172.50</b>	<b>-31,172.50</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	463.20	4,094.80	4,094.80	-4,094.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>463.20</b>	<b>4,094.80</b>	<b>4,094.80</b>	<b>-4,094.80</b>
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	195,443.42	2,164,357.92	2,164,357.92	195,443.42
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	13,393.86	155,161.08	155,161.08	13,393.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	49,051.53	464,754.43	464,754.43	42,250.41
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	11,610.16	131,491.83	131,491.83	11,610.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	1,755.66	19,312.33	19,312.33	1,755.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	90.83	999.16	999.16	90.84
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	367.25	4,039.75	4,039.75	367.25
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	642.10	7,063.07	7,063.07	642.09
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	1,708.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	7,632.66	83,959.33	83,959.33	7,632.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,308,292.29</b>	<b>280,175.72</b>	<b>3,034,917.65</b>	<b>3,034,917.65</b>	<b>273,374.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24POM 24POM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	60,767.65	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	116,633.50	1,282,968.50	1,282,968.50	116,633.50
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	15,585.44	191,772.17	191,772.17	15,585.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452.31	0.01	1,211.77	1,211.77	240.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	3,036.20	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	4,293.33	47,226.66	47,226.66	4,293.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	12,106.11	133,167.25	133,167.25	12,106.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,869,009.15</b>	<b>148,618.39</b>	<b>1,720,150.20</b>	<b>1,720,150.20</b>	<b>148,858.95</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	120.27	120.27	120.27	-120.27
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	39,067.88	39,067.88	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>39,067.88</b>	<b>120.27</b>	<b>39,188.15</b>	<b>39,188.15</b>	<b>-120.27</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	6,700.00	0.00	0.00	0.00	6,700.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700.00</b>
<b>980 FAST FORWARD CHARTER HIGH SCHOOL - Summary</b>			<b>5,754,505.57</b>	<b>430,924.08</b>	<b>4,816,116.19</b>	<b>4,861,523.30</b>	<b>892,982.27</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,202.32</b>	<b>0.00</b>	<b>0.00</b>	<b>10,202.32</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,449.87	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	57,985.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	20,960.15	0.00	20,960.15	20,960.15	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>149,981.75</b>	<b>0.00</b>	<b>114,395.02</b>	<b>149,981.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	707.97	707.97	2,521.03
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,229.00</b>	<b>0.00</b>	<b>707.97</b>	<b>707.97</b>	<b>2,521.03</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	6,568.20	6,568.20	3,431.80
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>6,568.20</b>	<b>6,568.20</b>	<b>3,431.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	53,880.71	53,880.71	60,438.11
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	16,813.35	16,813.35	59,617.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>70,694.06</b>	<b>70,694.06</b>	<b>120,055.94</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	9,023.66	99,260.33	99,260.33	9,023.67
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	114,091.54	1,260,225.80	1,260,225.80	114,091.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	8,759.92	96,359.08	96,359.08	8,759.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	21,238.14	251,362.70	251,362.70	21,238.13
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	2,480.82	27,288.97	27,288.97	2,480.81
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	13,323.45	146,977.40	146,977.40	13,323.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	440.96	4,850.55	4,850.55	440.95
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	3,339.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	3,017.40	33,191.40	33,191.40	3,017.40
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,097,490.08</b>	<b>172,564.14</b>	<b>1,924,925.98</b>	<b>1,924,925.98</b>	<b>172,564.10</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	59,465.49	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	105,036.00	1,163,353.00	1,163,353.00	105,036.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	1,214.72	14,390.14	14,390.14	3,091.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	26,936.70	296,303.79	296,303.79	26,936.71
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	922.33	-0.01	769.83	769.83	152.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	4,552.86	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	3,866.88	42,823.13	42,823.13	3,866.87
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	8,483.44	93,317.91	93,317.91	8,483.45
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,825,220.81</b>	<b>145,537.73</b>	<b>1,674,976.15</b>	<b>1,674,976.15</b>	<b>147,666.75</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	11,841.81	11,841.81	3,355.19
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	76.25	76.25	76.25	-76.25
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	50,990.26	50,990.26	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>66,187.26</b>	<b>76.25</b>	<b>62,908.32</b>	<b>62,908.32</b>	<b>3,278.94</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>11,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	0.00	14,774.74
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>16,774.74</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,774.74</b>
<b>9B0 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>4,480,835.96</b>	<b>318,178.12</b>	<b>3,856,175.70</b>	<b>3,913,642.66</b>	<b>567,193.30</b>

May 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 900 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	0.00	49,135.52
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>101,692.52</b>	<b>0.00</b>	<b>0.00</b>	<b>52,557.00</b>	<b>49,135.52</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	3,177.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	2,600.00	2,600.00	2,600.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,777.00</b>	<b>2,600.00</b>	<b>5,777.00</b>	<b>5,777.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,965.00	0.00	23,965.44	23,965.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	147,036.00	190,749.58	0.42
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>214,716.00</b>	<b>0.00</b>	<b>171,001.44</b>	<b>214,715.02</b>	<b>0.98</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	5,256.00	5,256.00	5,256.00	104,744.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>5,256.00</b>	<b>5,256.00</b>	<b>5,256.00</b>	<b>104,744.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	151,149.88	1,687,047.99	1,687,047.99	150,587.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,477.00	-562.00	-15,477.00	-15,477.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	10,836.45	119,200.95	119,200.95	10,836.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	28,454.12	312,995.33	312,995.33	28,454.12
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	786.64	8,653.13	8,653.13	786.65
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	5,760.50	63,365.50	63,365.50	5,760.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	64.00	53.42	587.59	587.59	53.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	3,655.49	40,210.41	40,210.41	3,655.50
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	456.43	5,020.73	5,020.73	456.43
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	0.00	2,760.00	2,760.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	4,237.20	46,609.20	46,609.20	4,237.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,482,340.98</b>	<b>205,373.04</b>	<b>2,276,967.91</b>	<b>2,276,967.91</b>	<b>205,373.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	50,205.66	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	99,450.83	1,093,959.16	1,093,959.16	99,450.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	23,181.76	254,999.44	254,999.44	23,181.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,098.70	-0.01	915.68	915.68	183.02
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	3,860.76	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	3,660.83	40,269.16	40,269.16	3,660.84
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	9,663.15	106,294.67	106,294.67	9,663.15
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,397.54	0.00	0.00	0.00	35,397.54
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,722,041.69</b>	<b>135,956.56</b>	<b>1,550,504.53</b>	<b>1,550,504.53</b>	<b>171,537.16</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	0.00	0.00	144,135.68
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	91.51	91.51	91.51	-91.51
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	50,153.81	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,345.00	0.00	9,345.00	9,345.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>204,225.71</b>	<b>91.51</b>	<b>59,590.32</b>	<b>59,590.32</b>	<b>144,635.39</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>334,889.81</b>	<b>0.00</b>	<b>0.00</b>	<b>334,889.81</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>12,773.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>5,773.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,300.00	0.00	0.00	0.00	1,300.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,397.00	562.00	2,397.00	2,397.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,515.00</b>	<b>562.00</b>	<b>3,897.00</b>	<b>4,597.00</b>	<b>1,918.00</b>
<b>900 PARADIGM HIGH SCHOOL - Summary</b>			<b>5,194,971.71</b>	<b>349,839.11</b>	<b>4,073,994.20</b>	<b>4,511,854.59</b>	<b>683,117.12</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	0.00	0.00	80,654.29
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>155,249.46</b>	<b>0.00</b>	<b>0.00</b>	<b>74,595.17</b>	<b>80,654.29</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,871.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,871.96</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	0.00	0.00	2,133.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	51,193.43	0.00	37,750.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	25,754.10	25,754.10	10,090.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	16,811.60	116,811.60	22,744.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>226,595.00</b>	<b>0.00</b>	<b>80,315.70</b>	<b>193,759.13</b>	<b>32,835.87</b>
BLOCK CNP-Block-10.553, 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	3,928.10	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,761.76	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25.08	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,195.75	16,355.70	16,355.70	-16,355.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,332.32	17,986.56	17,986.56	-17,986.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.38	0.38	-0.38
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,528.07</b>	<b>42,057.58</b>	<b>96,689.64</b>	<b>-96,689.64</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	5,830.80	40,510.40	40,510.40	-40,510.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,830.80</b>	<b>40,510.40</b>	<b>40,510.40</b>	<b>-40,510.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	18,696.72	205,685.92	205,685.92	18,696.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	143,965.88	1,586,005.87	1,586,005.87	143,965.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	10,887.58	127,140.41	127,140.41	10,887.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	21,016.63	231,182.93	231,182.93	21,016.63
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	254.60	2,800.63	2,800.63	254.61
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	17,379.42	191,173.58	191,173.58	17,379.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	332.65	3,659.17	3,659.17	332.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	2,045.75	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	3,680.80	40,488.80	40,488.80	3,680.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,614,959.35</b>	<b>216,929.61</b>	<b>2,398,029.72</b>	<b>2,398,029.72</b>	<b>216,929.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	2,840.00	29,040.00	29,040.00	2,840.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	75,091.46	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	135,362.75	1,489,175.25	1,489,175.25	135,362.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,669.87	1,549.14	17,120.74	17,120.74	1,549.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	22,423.46	246,658.05	246,658.05	22,423.45
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,150.82	0.00	959.58	959.58	191.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	3,915.10	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	0.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	449.47	4,944.17	4,944.17	449.47
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	4,983.33	54,816.66	54,816.66	4,983.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	9,988.21	109,870.33	109,870.33	9,988.22
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	23,557.50	23,557.50	16,996.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,282,576.11</b>	<b>177,396.36</b>	<b>2,057,826.75</b>	<b>2,056,340.66</b>	<b>196,234.45</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	95.62	95.62	95.62	-95.62
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	43,443.82	43,443.82	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>69,535.96</b>	<b>95.62</b>	<b>43,539.44</b>	<b>67,867.44</b>	<b>1,668.52</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	0.00	0.00	18,250.03
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,250.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,250.03</b>
<b>900 CANYON RIM ACADEMY - Summary</b>			<b>5,381,169.87</b>	<b>404,780.46</b>	<b>4,663,279.59</b>	<b>4,964,792.16</b>	<b>416,377.71</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,031.60	0.00	8,960.00	8,960.00	71.60
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>9,031.60</b>	<b>0.00</b>	<b>8,960.00</b>	<b>8,960.00</b>	<b>71.60</b>
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	38,517.27	65,356.43	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	59,962.06	0.00	31,730.72	31,730.72	24,231.34
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>121,318.49</b>	<b>0.00</b>	<b>70,247.99</b>	<b>97,087.15</b>	<b>24,231.34</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	177,806.29	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	91,119.48	91,119.48	91,119.48	221,238.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>612,063.45</b>	<b>91,119.48</b>	<b>268,925.77</b>	<b>367,901.98</b>	<b>244,161.47</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>	<b>-155.00</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	3,281.53	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	0.00	5,169.84
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,889.12</b>	<b>0.00</b>	<b>3,281.53</b>	<b>4,719.28</b>	<b>5,169.84</b>
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	12,963.75	12,963.75	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>12,963.75</b>	<b>0.00</b>	<b>12,963.75</b>	<b>12,963.75</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	19,146.00	19,146.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,092.00</b>	<b>0.00</b>	<b>19,146.00</b>	<b>38,092.00</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,564.27</b>	<b>0.00</b>	<b>10,000.00</b>	<b>21,564.27</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	68,630.05	299,918.87	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>68,630.05</b>	<b>299,918.87</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	30,636.85	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	14,602.08	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,222.82	59,256.02	-59,256.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,354.35	116,705.50	116,705.50	-116,705.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,894.56	56,872.32	56,872.32	-56,872.32
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,730.20	40,805.94	40,805.94	-40,805.94
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>29,979.11</b>	<b>268,845.51</b>	<b>549,551.10</b>	<b>-549,551.10</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	19,736.40	132,494.80	132,494.80	-132,494.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>19,736.40</b>	<b>132,494.80</b>	<b>132,494.80</b>	<b>-132,494.80</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	13,944.51	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	8,696.38	8,696.38	10,780.62
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>108,977.00</b>	<b>0.00</b>	<b>22,640.89</b>	<b>98,196.38</b>	<b>10,780.62</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	41,104.70	452,151.74	452,151.74	41,104.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	708,586.98	7,851,419.49	7,851,419.49	707,556.99
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,065.00	-1,030.00	-6,065.00	-6,065.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	54,533.65	599,870.15	599,870.15	54,533.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	185,017.10	1,879,514.29	1,879,514.29	178,017.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	4,163.09	45,794.01	45,794.01	4,163.10
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	606.43	6,670.75	6,670.75	606.44
	24PKK 24PKK CTE ADM SFY2024	VAR/3100	266,610.00	22,217.50	244,392.50	244,392.50	22,217.50
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	891.92	7,411.09	7,411.09	891.91
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	240.50	2,645.50	2,645.50	240.50
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	697.25	7,674.75	7,674.75	697.25
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	48,430.66	536,746.76	536,746.76	48,430.67
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	2,140.00	23,540.00	23,540.00	2,140.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	2,096.49	23,061.33	23,061.33	2,096.49
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	11,014.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	20,422.73	224,650.06	224,650.06	20,422.74
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,986,610.47</b>	<b>1,089,973.00</b>	<b>11,910,830.91</b>	<b>11,910,830.91</b>	<b>1,075,779.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	1,258.42	13,842.61	13,842.61	1,258.41
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	1,225.18	13,477.04	13,477.04	1,225.19
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	741.66	8,158.33	8,158.33	741.67
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	14,937.24	1,244.77	13,692.47	13,692.47	1,244.77
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	310,783.14	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	540,016.88	6,017,492.13	6,017,492.13	540,016.87
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	8,150.76	90,838.18	90,838.18	8,150.75
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	130,951.40	1,440,465.36	1,440,465.36	130,951.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,706.43	-0.01	474.30	474.30	5,232.13
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	21,818.27	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	4,152.73	29,180.06	29,180.06	2,502.74
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	824.02	9,064.31	9,064.31	824.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	17,287.50	192,612.50	192,612.50	17,287.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	119,362.36	119,362.36	6,548.78
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	49,503.34	544,536.77	544,536.77	49,503.35
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	64,040.29	64,040.29	25,334.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>9,934,723.74</b>	<b>755,356.65</b>	<b>8,939,838.12</b>	<b>9,143,901.22</b>	<b>790,822.52</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	2,949.65	59,468.35	2,840.65
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	47,522.15	47,522.15	22,500.85
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	0.00	0.00	508,652.64
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	7,045.26	7,045.26	41,954.74
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	474.31	4,757.82	4,757.82	-4,757.82
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	14,611.58	0.00	14,611.58	14,611.58	0.00
	24PLV 24PLV Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	246,219.48	246,219.48	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>950,815.70</b>	<b>474.31</b>	<b>323,105.94</b>	<b>378,624.64</b>	<b>571,191.06</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>9,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	0.00	0.00	1,500.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,080.00	230.99	230.99	230.99	849.01

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	14,718.00	14,718.00	0.00
T&L T&L-Teaching & Learning - Summary			23,744.60	230.99	16,448.99	21,395.59	2,349.01
9E0 PROVIDENCE HALL - Summary			25,255,713.06	1,987,024.94	22,077,515.25	23,094,356.94	2,161,356.12
May 31, 2024					11:06:39 AM		



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	0.00	129,346.10
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>248,230.35</b>	<b>0.00</b>	<b>0.00</b>	<b>118,884.25</b>	<b>129,346.10</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	6,659.00	6,659.00	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>13,644.00</b>	<b>0.00</b>	<b>6,659.00</b>	<b>13,644.00</b>	<b>0.00</b>
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	1,605.00	1,605.00	-1,605.00
<b>A&amp;A A&amp;A-Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>1,605.00</b>	<b>1,815.00</b>	<b>-1,815.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	401,689.20	4,451,764.43	4,451,764.43	401,689.19
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	642,079.50	71,484.00	642,079.50	642,079.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,795.00	0.00	-2,795.00	-2,795.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	35,372.38	389,096.13	389,096.13	35,372.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	59,366.28	660,560.44	660,560.44	59,366.27
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	443.85	4,882.37	4,882.37	443.85
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	476.81	5,244.93	5,244.93	476.81
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	6,384.06	77,178.87	77,178.87	6,384.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	1,446.65	15,913.17	15,913.17	1,446.66
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	10,640.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	7,012.06	77,132.73	77,132.73	7,012.07
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>6,843,888.84</b>	<b>583,675.29</b>	<b>6,331,697.57</b>	<b>6,331,697.57</b>	<b>512,191.27</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	140,923.08	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	233,888.88	2,649,665.13	2,649,665.13	233,888.87
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	73,644.62	810,090.92	810,090.92	73,644.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,727.77	0.01	2,276.51	2,276.51	451.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	12,237.95	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	8,610.62	97,534.37	97,534.37	8,610.63
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	24,109.42	265,203.62	265,203.62	24,109.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,446,158.29</b>	<b>340,253.55</b>	<b>3,977,931.58</b>	<b>4,105,453.49</b>	<b>340,704.80</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	365.40	365.40	3,879.60
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	225.63	225.63	225.63	-225.63
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	127,860.49	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	10,412.00	2,304.00	10,412.00	10,412.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA		1,124.00	487.00	1,124.00	1,124.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>143,641.49</b>	<b>3,016.63</b>	<b>139,987.52</b>	<b>139,987.52</b>	<b>3,653.97</b>
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	41,398.00	0.00	23,685.00	41,398.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>54,148.97</b>	<b>0.00</b>	<b>28,185.00</b>	<b>54,148.97</b>	<b>0.00</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>11,759,711.94</b>	<b>929,945.47</b>	<b>10,490,065.67</b>	<b>10,775,630.80</b>	<b>984,081.14</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	30,453.80	30,453.80	6,743.33
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	11,920.99	0.00	0.00	0.00	11,920.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>49,118.12</b>	<b>0.00</b>	<b>30,453.80</b>	<b>30,453.80</b>	<b>18,664.32</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	0.00	0.00	988.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>988.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	0.00	4,500.00	10,543.26
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	90,875.00	116,978.48	73,771.52
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>205,793.26</b>	<b>0.00</b>	<b>90,875.00</b>	<b>121,478.48</b>	<b>84,314.78</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	84,619.29	850,972.89	850,972.89	68,651.43
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	6,388.61	70,274.74	70,274.74	6,388.62
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	-15,967.87	208,487.12	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	1,050.19	11,552.03	11,552.03	1,050.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	263.86	2,902.48	2,902.48	263.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	379.06	4,169.76	4,169.76	379.07
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	2,436.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	2,232.74	25,587.27	25,587.27	2,232.73
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,255,348.20</b>	<b>78,965.88</b>	<b>1,176,382.29</b>	<b>1,176,382.29</b>	<b>78,965.91</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	43,081.58	481,769.41	481,769.41	43,081.59
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	13,134.00	144,473.97	144,473.97	13,133.99
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	578.55	-0.01	482.17	482.17	96.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	2,204.12	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	57,146.59	4,762.22	52,384.38	52,384.38	4,762.21
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>874,269.97</b>	<b>64,311.12</b>	<b>765,429.27</b>	<b>779,407.95</b>	<b>94,862.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	48.19	48.19	48.19	-48.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	25,532.70	25,532.70	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>25,532.70</b>	<b>48.19</b>	<b>25,580.89</b>	<b>25,580.89</b>	<b>-48.19</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,200.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>2,200.00</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>2,424,625.25</b>	<b>143,325.19</b>	<b>2,091,221.25</b>	<b>2,143,878.41</b>	<b>280,746.84</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	36,838.47	36,838.47	29,395.78
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>162,627.25</b>	<b>0.00</b>	<b>36,838.47</b>	<b>36,838.47</b>	<b>125,788.78</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	74,168.20	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	0.00	0.00	81,014.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>165,199.90</b>	<b>0.00</b>	<b>74,168.20</b>	<b>74,168.20</b>	<b>91,031.70</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	847.49	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	0.00	0.00	935.75
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,783.24</b>	<b>0.00</b>	<b>847.49</b>	<b>847.49</b>	<b>935.75</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.00</b>	<b>2,498.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	26,383.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	381,500.00	0.00	0.00	130,899.63	250,600.37
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>407,883.00</b>	<b>0.00</b>	<b>26,383.00</b>	<b>157,282.63</b>	<b>250,600.37</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	5,828.90	64,117.92	64,117.92	5,828.90
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	208,360.46	1,865,392.22	1,865,392.22	121,842.63
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,145.50	-112.00	-4,145.50	-4,145.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	13,648.40	150,132.42	150,132.42	13,648.41
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	-86,405.84	316,428.26	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	356.66	3,923.33	3,923.33	356.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	290.10	3,191.05	3,191.05	290.09
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	9,532.55	104,858.09	104,858.09	9,532.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	510.58	5,616.41	5,616.41	510.59
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	3,364.50	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	2,967.46	35,038.93	35,038.93	2,967.47
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,702,894.95</b>	<b>154,977.27</b>	<b>2,547,917.63</b>	<b>2,547,917.63</b>	<b>154,977.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Pm SFY2022	5685/3300	26,190.00	0.00	26,190.00	26,190.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	1,512.16	16,633.71	16,633.71	1,512.15
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	55,269.63	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	123,923.08	1,363,153.91	1,363,153.91	123,923.09
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,251.53	1,687.62	18,563.90	18,563.90	1,687.63
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	31,725.54	348,980.95	348,980.95	31,725.54
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,264.25	0.01	1,053.67	1,053.67	210.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	5,512.46	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	149.82	1,648.05	1,648.05	149.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	4,561.66	50,178.33	50,178.33	4,561.67
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	8,527.54	93,802.89	93,802.89	8,527.53
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,169,687.71</b>	<b>172,087.43</b>	<b>1,980,987.50</b>	<b>1,980,987.50</b>	<b>172,298.02</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	1,596.00	13,748.53	3,475.47
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	105.29	105.29	105.29	-105.29
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	0.00	422.30
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	60,932.54	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	3,483.50	3,483.50	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>82,062.34</b>	<b>105.29</b>	<b>66,117.33</b>	<b>78,269.86</b>	<b>3,792.48</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	112.00	450.00	450.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	4,044.02	0.00	2,825.00	2,825.00	1,219.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,894.02</b>	<b>112.00</b>	<b>3,275.00</b>	<b>4,675.00</b>	<b>1,219.02</b>
<b>9J0 Lumen Scholar institute - Summary</b>			<b>5,708,905.41</b>	<b>327,281.99</b>	<b>4,737,534.62</b>	<b>4,905,763.97</b>	<b>803,141.44</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: 9K0 ST GEORGE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	0.00	0.00	33,843.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>67,911.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,911.09</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	847.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	0.00	1,561.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>2,408.00</b>	<b>0.00</b>	<b>847.00</b>	<b>847.00</b>	<b>1,561.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	16,579.68	16,579.68	16,579.68	1,280.78
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	84,369.57	183,746.00	7,004.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>208,610.46</b>	<b>16,579.68</b>	<b>100,949.25</b>	<b>200,325.68</b>	<b>8,284.78</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	11,896.86	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>60,979.00</b>	<b>0.00</b>	<b>22,875.86</b>	<b>60,979.00</b>	<b>0.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	15,813.68	15,813.68	15,813.68	4,186.32
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>20,000.00</b>	<b>15,813.68</b>	<b>15,813.68</b>	<b>15,813.68</b>	<b>4,186.32</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	88,058.44	984,384.24	984,384.24	87,796.44
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-9,946.00	-262.00	-9,946.00	-9,946.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	5,222.50	57,447.52	57,447.52	5,222.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	17,646.22	194,328.04	194,328.04	17,646.21
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	260.78	2,868.54	2,868.54	260.77
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,730.10	1,394.93	15,344.17	15,344.17	1,394.93
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	363.60	3,999.57	3,999.57	363.59
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	3,025.05	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	2,500.24	28,914.97	28,914.97	2,500.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,412,670.78</b>	<b>116,611.37</b>	<b>1,296,059.43</b>	<b>1,296,059.43</b>	<b>116,611.35</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	786.51	8,651.63	8,651.63	786.51
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	51,020.54	589,422.46	589,422.46	51,020.54
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	13,615.85	164,860.95	164,860.95	13,615.85
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.17	-0.01	521.03	521.03	104.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	2,638.30	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	6,075.03	66,825.33	66,825.33	6,075.03
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.00	0.00	32,672.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,074,433.25</b>	<b>74,831.25</b>	<b>917,034.92</b>	<b>966,625.16</b>	<b>107,608.09</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	45,291.65	45,291.65	81,078.35
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	52.07	52.07	52.07	-52.07
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	30,202.48	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,422.00	0.00	9,422.00	9,422.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>205,015.48</b>	<b>52.07</b>	<b>84,968.20</b>	<b>84,968.20</b>	<b>120,047.28</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	51,480.00	0.00	0.00	0.00	51,480.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>61,480.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>54,480.00</b>
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,080.00	1,634.11	1,634.11	1,634.11	445.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	216.00	0.00	0.00	216.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	348.00	252.00	252.00	252.00	96.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	262.00	524.00	524.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,568.00</b>	<b>2,148.11</b>	<b>2,410.11</b>	<b>4,026.11</b>	<b>541.89</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>3,118,076.06</b>	<b>226,036.16</b>	<b>2,441,958.45</b>	<b>2,636,844.26</b>	<b>481,231.80</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	7,146.67	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	0.00	0.00	149,268.42
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>285,181.83</b>	<b>0.00</b>	<b>7,146.67</b>	<b>135,913.41</b>	<b>149,268.42</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	0.00	7,024.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,975.00</b>	<b>7,024.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>114,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>14,941.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	482,347.06	5,324,774.36	5,324,774.36	482,347.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-13,595.00	0.00	-13,595.00	-13,595.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	44,583.22	490,539.26	490,539.26	44,583.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	16,562.62	188,782.26	188,782.26	16,562.63
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	48,275.16	531,026.83	531,026.83	48,275.17
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	4,757.83	52,336.16	52,336.16	4,757.84
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	571.92	6,291.09	6,291.09	571.91
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	4,700.42	51,704.59	51,704.59	4,700.41
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	324.92	3,574.09	3,574.09	324.91
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	2,871.04	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	7,490.00	82,390.00	82,390.00	7,490.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,332,566.83</b>	<b>609,801.40</b>	<b>6,722,765.43</b>	<b>6,722,765.43</b>	<b>609,801.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,000.00	0.00	0.00	14,500.00	23,500.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	740.11	8,141.25	8,141.25	740.12
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	20,027.56	220,303.18	220,303.18	20,027.57
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	162,047.08	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	303,559.42	3,339,153.59	3,339,153.59	303,559.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	44,613.92	527,891.15	527,891.15	44,613.91
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,232.88	-0.01	2,694.38	2,694.38	538.50
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	8,203.96	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	11,174.16	122,915.83	122,915.83	11,174.17
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	0.00	65,651.99
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	28,051.10	308,562.12	308,562.12	28,051.11
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,379,610.98</b>	<b>408,166.26</b>	<b>4,699,912.54</b>	<b>4,699,912.54</b>	<b>556,423.01</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	269.25	269.25	269.25	-269.25
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	107,398.27	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	13,595.00	0.00	13,595.00	13,595.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>206,052.27</b>	<b>269.25</b>	<b>121,262.82</b>	<b>121,262.82</b>	<b>84,789.75</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>14,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	32,539.75	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	13,005.00	29,885.00	45,532.25
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,140.00	0.00	25,140.00	25,140.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>285,689.29</b>	<b>0.00</b>	<b>70,684.75</b>	<b>242,257.04</b>	<b>43,432.25</b>
<b>A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING &amp; SCIENCE - Summary</b>			<b>13,930,791.20</b>	<b>1,018,236.91</b>	<b>11,623,771.91</b>	<b>12,355,111.37</b>	<b>1,575,679.83</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	0.00	55,931.34
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,975.75</b>	<b>0.00</b>	<b>0.00</b>	<b>53,044.41</b>	<b>55,931.34</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	0.00	0.00	2,182.36
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,254.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,254.83</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	3,069.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>5,877.00</b>	<b>0.00</b>	<b>3,069.00</b>	<b>3,069.00</b>	<b>2,808.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	0.00	0.00	25,417.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	8,784.75	190,750.00	0.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>216,167.00</b>	<b>0.00</b>	<b>8,784.75</b>	<b>190,750.00</b>	<b>25,417.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	10,177.88	112,065.33	112,065.33	10,177.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	99,435.99	1,093,795.92	1,093,795.92	99,436.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	10,391.13	114,302.37	114,302.37	10,391.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	23,156.06	245,695.25	245,695.25	22,335.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	1,426.66	15,693.33	15,693.33	1,426.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	283.92	3,123.14	3,123.14	283.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	12,114.45	133,258.99	133,258.99	12,114.46
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	479.64	5,276.03	5,276.03	479.63
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	3,994.66	43,941.33	43,941.33	3,994.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,929,718.00</b>	<b>161,460.39</b>	<b>1,769,077.69</b>	<b>1,769,077.69</b>	<b>160,640.31</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	53,244.04	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	95,545.75	1,051,003.25	1,051,003.25	95,545.75
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,705.79	1,223.74	13,719.40	13,719.40	1,986.39
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	15,922.44	176,698.81	176,698.81	15,922.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	846.62	0.00	706.87	706.87	139.75
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	2,876.40	2,876.40	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	3,517.08	38,687.91	38,687.91	3,517.09
	24PIU 24PIU Teacher and Student Success Act Program	5678/3500	89,107.35	7,425.61	81,681.73	81,681.73	7,425.62
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	36,028.90	36,028.90	36,028.90	36,028.90	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,590,704.34</b>	<b>159,663.52</b>	<b>1,454,647.31</b>	<b>1,454,647.31</b>	<b>124,537.03</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	9,242.91	9,242.91	9,242.91	3,757.09
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	69.88	69.88	69.88	-69.88
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	30,052.22	30,052.22	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>43,052.22</b>	<b>9,312.79</b>	<b>39,365.01</b>	<b>39,365.01</b>	<b>3,687.21</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	12,884.67	12,884.67	12,884.67	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>14,414.19</b>	<b>12,884.67</b>	<b>12,884.67</b>	<b>14,414.19</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>3,924,863.33</b>	<b>343,321.37</b>	<b>3,288,828.43</b>	<b>3,542,887.61</b>	<b>381,975.72</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>7,497.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,497.62</b>
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,165.91	0.00	0.00	0.00	140,165.91
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>278,651.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,651.47</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	173,086.62	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	0.00	0.00	180,584.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>353,671.52</b>	<b>0.00</b>	<b>173,086.62</b>	<b>173,086.62</b>	<b>180,584.90</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	3,958.70	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	0.00	0.00	4,019.30
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,978.00</b>	<b>0.00</b>	<b>3,958.70</b>	<b>3,958.70</b>	<b>4,019.30</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	12,203.38	19,952.99	0.01
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	0.00	20,808.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,761.00</b>	<b>0.00</b>	<b>12,203.38</b>	<b>19,952.99</b>	<b>20,808.01</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>21,611.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,611.23</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>43,664.64</b>	<b>1,061,802.76</b>
23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	22,531.30	113,441.02	-113,441.02	
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,968.48	46,574.49	-46,574.49	
23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,749.51	37,214.07	-37,214.07	
24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,820.50	91,931.45	91,931.45	-91,931.45	
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,687.32	20,630.88	20,630.88	-20,630.88	
24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,424.85	30,727.06	30,727.06	-30,727.06	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,932.67</b>	<b>178,538.68</b>	<b>340,518.97</b>	<b>-340,518.97</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	7,052.40	47,548.40	47,548.40	-47,548.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>7,052.40</b>	<b>47,548.40</b>	<b>47,548.40</b>	<b>-47,548.40</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	331.99	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	1,973.64	18,055.01	18,055.01	-18,055.01
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>331.99</b>	<b>1,973.64</b>	<b>18,387.00</b>	<b>18,387.00</b>	<b>-18,055.01</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	34,321.02	377,531.31	377,531.31	34,321.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	416,139.76	4,577,236.39	4,577,236.39	416,914.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	-225.00	-1,049.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	30,065.32	331,200.04	331,200.04	30,065.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	66,196.86	728,165.48	728,165.48	66,196.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	2,314.37	25,458.07	25,458.07	2,314.37
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	444.40	4,888.47	4,888.47	444.41
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	2,227.58	24,503.41	24,503.41	2,227.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	31,702.79	348,730.63	348,730.63	31,702.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	1,284.19	14,126.13	14,126.13	1,284.20
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	5,192.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	16,453.04	181,539.77	181,539.77	16,453.03
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>7,218,447.07</b>	<b>600,924.33</b>	<b>6,617,522.70</b>	<b>6,617,522.70</b>	<b>600,924.37</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	23,030.06	36,955.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	478.22	5,260.48	5,260.48	478.23
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	173,477.18	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	330,895.42	3,639,849.59	3,639,849.59	330,895.41
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	5,112.32	56,235.53	56,235.53	5,112.32
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	69,000.48	759,005.29	759,005.29	69,000.48
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,177.30	0.01	2,648.08	2,648.08	529.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	12,145.59	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	674.21	7,416.25	7,416.25	674.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	12,180.42	133,984.59	133,984.59	12,180.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	0.00	0.00	70,282.80
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	325,513.44	27,126.12	298,387.32	298,387.32	27,126.12
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	0.00	60,933.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,727,578.14</b>	<b>445,467.20</b>	<b>5,136,439.96</b>	<b>5,136,439.96</b>	<b>577,213.04</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	10,658.56	10,658.56	3,530.44
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	0.00	24,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	264.61	264.61	264.61	-264.61
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,209.48	0.00	1,200.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	137,664.20	137,664.20	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>240,586.68</b>	<b>264.61</b>	<b>149,787.37</b>	<b>149,787.37</b>	<b>90,799.31</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPRIA/ED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	0.00	23,483.45
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>45,130.25</b>	<b>0.00</b>	<b>4,500.00</b>	<b>21,196.80</b>	<b>23,933.45</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>			<b>15,060,912.37</b>	<b>1,075,614.85</b>	<b>12,342,972.81</b>	<b>12,593,489.29</b>	<b>2,467,423.08</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	7,375.00	11,150.00	11,150.00	3,898.34
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>15,048.34</b>	<b>7,375.00</b>	<b>11,150.00</b>	<b>11,150.00</b>	<b>3,898.34</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	18,788.54	34,585.35	14,899.50
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	0.00	0.00	68,726.78
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>118,211.63</b>	<b>0.00</b>	<b>18,788.54</b>	<b>34,585.35</b>	<b>83,626.28</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	0.00	0.00	339,516.13
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,226.95	0.00	59,394.38	59,394.38	17,832.57
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	89,128.97	0.00	0.00	0.00	89,128.97
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>505,872.05</b>	<b>0.00</b>	<b>59,394.38</b>	<b>59,394.38</b>	<b>446,477.67</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	0.00	0.00	5,528.61
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,716.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,716.54</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	10,546.60	10,546.60	4,167.40
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	0.00	23,850.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	240.00	2,160.00	2,160.00	-2,160.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	120.00	1,100.00	1,100.00	-1,100.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>38,564.00</b>	<b>360.00</b>	<b>13,806.60</b>	<b>13,806.60</b>	<b>24,757.40</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	4,535.16	6,536.04	13,463.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>4,535.16</b>	<b>6,536.04</b>	<b>23,463.96</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	105,563.23	279,838.85	178,652.45
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>458,491.30</b>	<b>0.00</b>	<b>105,563.23</b>	<b>279,838.85</b>	<b>178,652.45</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	36,512.40	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	18,346.56	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,300.12	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,229.25	148,875.70	148,875.70	-148,875.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,760.16	77,931.84	77,931.84	-77,931.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,437.82	24,107.12	24,107.12	-24,107.12
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>35,427.23</b>	<b>311,073.74</b>	<b>601,994.20</b>	<b>-601,994.20</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	26,900.40	179,650.40	179,650.40	-179,650.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>26,900.40</b>	<b>179,650.40</b>	<b>179,650.40</b>	<b>-179,650.40</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	61,452.50	61,452.50	48,547.50
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>110,000.00</b>	<b>0.00</b>	<b>61,452.50</b>	<b>61,452.50</b>	<b>48,547.50</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	67,041.14	742,435.60	742,435.60	67,041.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	798,951.12	8,816,525.43	8,816,525.43	798,726.11
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,731.00	-225.00	-17,731.00	-17,731.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	37,485.00	498,015.50	498,015.50	37,484.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	233,381.29	2,567,194.21	2,567,194.21	233,381.30
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	5,187.52	57,062.71	57,062.71	5,187.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	94.12	2,164.87	2,164.87	94.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	36,188.83	398,077.16	398,077.16	36,188.84
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	5,489.66	60,386.33	60,386.33	5,489.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	1,036.50	11,401.50	11,401.50	1,036.50
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	161.96	2,275.05	2,275.05	161.95
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	655.00	7,993.00	7,993.00	655.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	66,417.52	733,311.16	733,311.16	66,417.53
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	713.33	7,846.66	7,846.66	713.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	2,831.42	31,145.57	31,145.57	2,831.41
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	10,712.48	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	19,645.20	218,922.00	218,922.00	19,645.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>15,422,792.84</b>	<b>1,275,054.61</b>	<b>14,147,738.23</b>	<b>14,147,738.23</b>	<b>1,275,054.61</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	0.00	21,423.27
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	893.52	9,828.76	9,828.76	893.53
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	28,509.13	2,335.76	26,133.37	26,133.37	2,375.76
	24POM 24POM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	365,763.40	365,763.40	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	667,518.33	7,342,701.66	7,342,701.66	667,518.34
	24POP 24POP Early Literacy Program SFY2024	5805/3300	115,556.64	9,629.72	105,926.92	105,926.92	9,629.72
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	149,875.78	1,648,633.60	1,648,633.60	149,875.78
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	2,884.32	31,727.59	31,727.59	2,884.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,880.04	0.01	5,733.38	5,733.38	1,146.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	25,519.24	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	7,144.16	78,585.83	78,585.83	8,794.17
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	1,535.52	16,890.74	16,890.74	1,535.53
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	21,195.62	235,204.37	235,204.37	21,195.63
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	37,454.10	107,283.58	107,283.58	40,902.34
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	715,815.31	59,651.28	656,164.04	656,164.04	59,651.27
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	14,553.61	72,406.57	72,406.57	28,450.71
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>12,032,758.28</b>	<b>974,711.73</b>	<b>10,828,503.05</b>	<b>11,037,904.51</b>	<b>994,853.77</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	573.33	573.33	573.33	-573.33
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	11,317.64	0.00	0.00	0.00	11,317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	288,117.28	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	13,825.00	0.00	13,825.00	13,825.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>401,050.39</b>	<b>573.33</b>	<b>302,515.61</b>	<b>310,881.29</b>	<b>90,169.10</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>34,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>22,000.00</b>	<b>12,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	4,500.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	38,482.92	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	825.00	225.00	825.00	825.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	48,250.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	57,424.05	57,424.05	142,575.95
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	8,837.50	8,837.50	61,337.50
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	1,050.00	1,050.00	-1,050.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>503,439.79</b>	<b>380.00</b>	<b>159,369.47</b>	<b>290,904.84</b>	<b>212,534.95</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>			<b>29,679,945.16</b>	<b>2,320,782.30</b>	<b>26,207,540.91</b>	<b>27,057,837.19</b>	<b>2,622,107.97</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	5,717.82	5,717.82	5,717.82	0.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,717.82</b>	<b>5,717.82</b>	<b>5,717.82</b>	<b>5,717.82</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	6,625.75	6,625.75	7,669.29
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>27,378.72</b>	<b>0.00</b>	<b>6,625.75</b>	<b>19,709.43</b>	<b>7,669.29</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	23,429.12	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	0.00	45,702.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,197.27</b>	<b>0.00</b>	<b>23,429.12</b>	<b>45,494.28</b>	<b>45,702.99</b>
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	9,731.75	9,731.75	36,844.48
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>76,023.67</b>	<b>0.00</b>	<b>9,731.75</b>	<b>9,731.75</b>	<b>66,291.92</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	0.00	3,851.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>3,851.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	19,351.67	142,993.59	72,488.99
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>215,482.58</b>	<b>0.00</b>	<b>19,351.67</b>	<b>142,993.59</b>	<b>72,488.99</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	6,426.40	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,959.36	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	793.84	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,840.55	24,964.75	24,964.75	-24,964.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,209.12	7,681.92	7,681.92	-7,681.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	625.36	3,524.66	3,524.66	-3,524.66
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>5,675.03</b>	<b>45,350.93</b>	<b>73,854.87</b>	<b>-73,854.87</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	3,022.80	17,630.00	17,630.00	-17,630.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,022.80</b>	<b>17,630.00</b>	<b>17,630.00</b>	<b>-17,630.00</b>
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	15,000.00	65,090.31	110,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>121,452.00</b>	<b>15,000.00</b>	<b>65,090.31</b>	<b>110,000.00</b>	<b>11,452.00</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	15,000.00	15,000.00	28,500.00	0.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>128,500.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>28,500.00</b>	<b>100,000.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	212,758.46	1,822,771.16	1,822,771.16	109,982.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-600.00	0.00	-600.00	-600.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	17,601.04	193,611.41	193,611.41	17,601.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	-103,775.80	40,284.04	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	13,569.00	149,259.00	149,259.00	13,569.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	315.33	3,468.66	3,468.66	315.34
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	373.33	4,106.66	4,106.66	373.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	38.68	425.49	425.49	38.68
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	1,832.74	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	6,776.66	74,543.33	74,543.33	6,776.67
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,459,618.20</b>	<b>149,511.61</b>	<b>2,310,106.57</b>	<b>2,310,106.57</b>	<b>149,511.63</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	0.00	29,250.00	37,500.00
	24PQA 24PQA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	539.00	5,929.01	5,929.01	539.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	6,668.42	73,352.72	73,352.72	6,668.43
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	100,231.92	1,102,551.09	1,102,551.09	100,231.91
	24PQR 24PQR Educator Salary Adjustments SFY2024	5676/3400	242,848.98	20,237.42	222,611.57	222,611.57	20,237.41
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,140.71	0.00	950.70	950.70	190.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	3,503.61	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	3,689.58	40,585.41	40,585.41	3,689.59
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	12,542.53	12,542.53	12,542.53	6,742.74
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	9,184.38	101,028.28	101,028.28	9,184.39
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	0.00	34,860.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,918,620.50</b>	<b>153,093.25</b>	<b>1,610,503.48</b>	<b>1,698,776.94</b>	<b>219,843.56</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	16,804.50	16,804.50	21,743.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	0.00	172,750.26
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5311/3200	0.00	95.00	95.00	95.00	-95.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,533.80	168.60	168.60	168.60	2,365.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	41,029.62	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	300.00	0.00	300.00	300.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>255,161.68</b>	<b>263.60</b>	<b>58,397.72</b>	<b>58,397.72</b>	<b>196,763.96</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>10,000.00</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	2,174.04	4,377.87	10,291.28	8,251.13
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	0.00	30,117.48	32,337.48	762.52
	23LICF 23LICF License Fees SFY2023	5321/3800	1,800.00	1,800.00	1,800.00	1,800.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	510.00	510.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,265.00	0.00	2,265.00	2,265.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	300.00	300.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>112,050.68</b>	<b>4,484.04</b>	<b>42,370.35</b>	<b>103,137.03</b>	<b>8,913.65</b>
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>			<b>5,448,547.12</b>	<b>351,768.15</b>	<b>4,233,305.47</b>	<b>4,637,543.00</b>	<b>811,004.12</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	29,302.09	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	0.00	0.00	48,294.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>77,596.16</b>	<b>0.00</b>	<b>29,302.09</b>	<b>29,302.09</b>	<b>48,294.07</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	115,955.59	115,955.59	11,719.56
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	0.00	0.00	140,898.05
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>274,402.10</b>	<b>0.00</b>	<b>115,955.59</b>	<b>115,955.59</b>	<b>158,446.51</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	737.31	0.00	0.00	0.00	737.31
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,025.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,025.36</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,107.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,107.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>631,652.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631,652.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	24,847.15	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,974.08	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	990.84	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,788.25	83,906.15	83,906.15	-83,906.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,750.74	32,266.08	32,266.08	-32,266.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	544.82	3,819.26	3,819.26	-3,819.26
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>15,083.81</b>	<b>154,803.56</b>	<b>305,393.04</b>	<b>-305,393.04</b>
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	10,120.00	76,472.80	76,472.80	-76,472.80
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,120.00</b>	<b>76,472.80</b>	<b>76,472.80</b>	<b>-76,472.80</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	18,646.19	205,108.10	205,108.10	18,646.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	295,579.90	3,253,716.47	3,253,716.47	295,579.89
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-974.00	0.00	-974.00	-974.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	18,877.00	207,646.96	207,646.96	18,876.99
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	19,872.98	459,313.98	459,313.98	19,872.98
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	1,371.19	15,083.03	15,083.03	1,371.19
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	477.92	5,257.09	5,257.09	477.91
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	29,691.44	326,605.86	326,605.86	29,691.44
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	866.44	9,530.88	9,530.88	866.45
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	5,784.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	13,014.76	144,403.63	144,403.63	13,014.77
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,052,132.81</b>	<b>400,252.73</b>	<b>4,651,880.08</b>	<b>4,651,880.08</b>	<b>400,252.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	138,318.75	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	253,053.00	2,783,583.00	2,783,583.00	253,053.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	3,623.06	39,853.61	39,853.61	3,623.05
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	50,584.64	570,845.54	570,845.54	50,584.65
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	1,479.16	16,270.83	16,270.83	1,479.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,244.18	0.00	1,870.37	1,870.37	373.81
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	8,653.16	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	9,315.00	102,465.00	102,465.00	9,315.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	19,254.00	211,793.99	211,793.99	19,253.99
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,220,923.85</b>	<b>337,308.86</b>	<b>3,883,614.25</b>	<b>3,883,614.18</b>	<b>337,682.67</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	16,067.72	16,067.72	2,679.28
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	0.00	175,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	186.90	186.90	186.90	-186.90
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	0.00	0.00	15,540.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	100,947.07	100,947.07	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>310,234.71</b>	<b>186.90</b>	<b>117,201.69</b>	<b>117,201.69</b>	<b>193,033.02</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	16,900.00	0.00	0.00	0.00	16,900.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	0.00	25,495.46
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>42,395.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,395.46</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>			<b>10,664,470.07</b>	<b>762,952.30</b>	<b>9,020,270.06</b>	<b>9,186,946.47</b>	<b>1,477,523.60</b>

May 31, 2024

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**

Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	680.00	680.00	4,497.00
<b>10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary</b>			<b>5,177.00</b>	<b>0.00</b>	<b>680.00</b>	<b>680.00</b>	<b>4,497.00</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	31,873.07	31,873.07	774.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	0.00	0.00	32,028.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>64,676.27</b>	<b>0.00</b>	<b>31,873.07</b>	<b>31,873.07</b>	<b>32,803.20</b>
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	2,362.63	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	0.00	0.00	2,350.19
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,712.82</b>	<b>0.00</b>	<b>2,362.63</b>	<b>2,362.63</b>	<b>2,350.19</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	1,431.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>3,306.00</b>	<b>0.00</b>	<b>1,431.00</b>	<b>1,431.00</b>	<b>1,875.00</b>
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	58,225.90	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>58,225.90</b>	<b>58,225.90</b>	<b>132,524.10</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,236.95	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	754.50	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,523.99	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,899.25	15,919.55	15,919.55	-15,919.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	476.50	2,829.50	2,829.50	-2,829.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	343.13	7,986.23	7,986.23	-7,986.23
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,718.88</b>	<b>33,250.72</b>	<b>65,062.43</b>	<b>-65,062.43</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,143.60	6,166.00	6,166.00	-6,166.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,143.60</b>	<b>6,166.00</b>	<b>6,166.00</b>	<b>-6,166.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	780.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	750.49	2,934.50	2,934.50	-2,934.50
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>780.00</b>	<b>750.49</b>	<b>3,714.50</b>	<b>7,528.38</b>	<b>-6,748.38</b>
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	0.00	2,700.00
<b>ICP ICP-Indirect Cost Pool - Summary</b>			<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,896.36	4,157.20	45,729.17	45,729.17	4,157.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	256,065.49	21,172.12	232,893.36	232,893.36	21,172.13
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	1,647.22	18,119.41	18,119.41	1,647.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	8,678.19	84,657.80	84,657.80	7,696.17
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	217.56	2,393.26	2,393.26	217.57
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	2,646.74	29,114.16	29,114.16	2,646.74
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	146.98	1,616.84	1,616.84	146.99
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	84.12	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	3,359.80	36,957.80	36,957.80	3,359.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>492,609.72</b>	<b>42,025.81</b>	<b>451,565.92</b>	<b>451,565.92</b>	<b>41,043.80</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	64.44	708.83	708.83	64.43
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	19,625.66	214,782.33	214,782.33	19,525.67
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,163.54	391.54	4,306.91	4,306.91	-143.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	5,430.90	59,739.94	59,739.94	5,430.91
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	37,822.89	0.01	31,519.11	31,519.11	6,303.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	926.84	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	1,564.80	17,212.80	17,212.80	1,564.80
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	112.36	1,236.04	1,236.04	112.37
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	1,826.64	20,093.05	20,093.05	1,826.64
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>527,535.37</b>	<b>32,249.68</b>	<b>434,641.07</b>	<b>462,658.67</b>	<b>64,876.70</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	8,137.26	8,137.26	2,501.74
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	0.00	35,871.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	3,151.89	3,151.89	3,151.89	-3,151.89
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	13,022.63	13,022.63	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary</b>			<b>152,030.61</b>	<b>3,151.89</b>	<b>25,409.76</b>	<b>25,409.76</b>	<b>126,620.85</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	0.00	2,458.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>3,906.60</b>	<b>360.00</b>	<b>360.00</b>	<b>1,807.80</b>	<b>2,098.80</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>			<b>1,468,184.39</b>	<b>83,400.35</b>	<b>1,050,680.57</b>	<b>1,121,771.56</b>	<b>346,412.83</b>

May 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2024/11

Type: 01CHARTER  
 Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	49,403.07	49,403.07	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,152.07	0.00	0.00	0.00	49,152.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>98,555.14</b>	<b>49,403.07</b>	<b>49,403.07</b>	<b>49,403.07</b>	<b>49,152.07</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	0.00	0.00	52,908.50
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	0.00	0.00	55,485.27
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>108,393.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,393.77</b>
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>155.00</b>	<b>-155.00</b>
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,753.00</b>
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	0.00	0.00	403,332.17
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>423,154.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423,154.17</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	4,490.25	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,003.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,269.53	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,994.55	24,281.05	24,281.05	-24,281.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	609.00	5,273.50	5,273.50	-5,273.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	782.05	6,380.11	6,380.11	-6,380.11
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>4,385.60</b>	<b>42,697.44</b>	<b>93,497.44</b>	<b>-93,497.44</b>
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,461.60	11,160.40	11,160.40	-11,160.40
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,461.60</b>	<b>11,160.40</b>	<b>11,160.40</b>	<b>-11,160.40</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	115,005.22	1,271,524.29	1,271,524.29	115,005.23
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	-1,161.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	6,621.17	72,832.89	72,832.89	6,621.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	19,246.99	264,238.21	264,238.21	19,246.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	1,204.74	13,252.15	13,252.15	1,204.74
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	10,149.66	111,646.33	111,646.33	10,149.67
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	1,666.66	18,333.33	18,333.33	1,666.67
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	100.58	1,887.41	1,887.41	100.59
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	225.96	3,740.05	3,740.05	225.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	518.32	5,701.52	5,701.52	518.31
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	7,661.20	84,273.20	84,273.20	7,661.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,010,927.91</b>	<b>162,588.75</b>	<b>1,848,339.13</b>	<b>1,848,339.13</b>	<b>162,588.78</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	1,767.42	8,569.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	47,448.56	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	69,893.38	789,236.63	789,236.63	69,893.37
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	14,372.68	168,800.73	168,800.73	14,372.69
	24PQR 24PQR Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.93	0.01	736.07	736.07	143.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	2,642.61	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	8,245.94	90,705.32	90,705.32	8,245.93
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	33,601.35	33,601.35	33,601.35	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,274,396.44</b>	<b>129,446.69</b>	<b>1,171,605.35</b>	<b>1,171,605.35</b>	<b>95,989.19</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	0.00	0.00	409,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	71.93	71.93	71.93	-71.93
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	32,618.34	32,618.34	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>442,118.34</b>	<b>71.93</b>	<b>32,690.27</b>	<b>32,690.27</b>	<b>409,428.07</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	0.00	0.00	103,906.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>103,906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,906.00</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>7,000.00</b>	<b>3,000.00</b>
T&L T&L-Teaching & Learning	23LIC 23LIC License Fees SFY2023	5321/3800	850.00	0.00	0.00	0.00	850.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	1,161.00	1,161.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,011.00</b>	<b>0.00</b>	<b>1,161.00</b>	<b>1,161.00</b>	<b>850.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>4,491,215.77</b>	<b>347,512.64</b>	<b>3,158,211.66</b>	<b>3,221,813.56</b>	<b>1,269,402.21</b>

May 31, 2024

11:06:39 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2024/11

Type: **01CHARTER**  
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	0.00	12,560.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>25,104.27</b>	<b>0.00</b>	<b>0.00</b>	<b>12,543.84</b>	<b>12,560.43</b>
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>126,937.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,937.67</b>
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,337.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.00</b>
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	199,736.37	0.00	51,562.38	134,954.50	64,781.87
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>51,562.38</b>	<b>134,954.50</b>	<b>64,781.87</b>
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	214,152.56	2,365,645.98	2,365,645.98	214,152.57
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	3,822.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,513.00	0.00	-2,513.00	-2,513.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	22,283.32	245,116.54	245,116.54	22,283.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	1,114.49	12,259.39	12,259.39	1,114.49
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	188.25	2,070.75	2,070.75	188.25
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	71.00	21,663.00	21,663.00	71.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	3,333.33	36,666.66	36,666.66	3,333.34
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	310.00	3,410.00	3,410.00	310.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	91.08	1,009.91	1,009.91	91.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	15.47	170.19	170.19	15.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	3,862.70	46,384.50	46,384.50	3,862.70
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,981,128.16</b>	<b>245,422.20</b>	<b>2,735,705.92</b>	<b>2,735,705.92</b>	<b>245,422.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	0.00	40,841.72	28,000.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	24POJ 24POJ Concurrent Enrollment SFY2024	5333/3300	200,501.69	16,708.47	183,793.21	183,793.21	16,708.48
	24POM 24POM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	94,897.12	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	135,898.83	1,494,887.16	1,494,887.16	135,898.84
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	196,716.52	16,393.04	180,323.47	180,323.47	16,393.05
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,312.26	-0.01	1,093.68	1,093.68	218.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	2,866.17	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	5,002.50	55,027.50	55,027.50	5,002.50
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	0.00	28,371.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	11,266.66	123,933.26	123,933.26	11,266.66
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	0.00	39,505.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,526,144.96</b>	<b>185,269.49</b>	<b>2,136,821.57</b>	<b>2,244,780.40</b>	<b>281,364.56</b>
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	109.29	109.29	109.29	-109.29
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	32,516.50	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	2,548.00	2,548.00	0.00
<b>PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary</b>			<b>35,064.50</b>	<b>109.29</b>	<b>35,173.79</b>	<b>35,173.79</b>	<b>-109.29</b>
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>14,000.00</b>	<b>6,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,343.40</b>	<b>0.00</b>	<b>0.00</b>	<b>9,343.40</b>	<b>0.00</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>5,951,796.33</b>	<b>430,800.98</b>	<b>4,961,263.66</b>	<b>5,196,501.85</b>	<b>755,294.48</b>

May 31, 2024