

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494	<b>Alpine 1</b>		
Voted Local Levy:	0.001223			
Board Local Levy:	0.001143			
Adjusted Assessed Valuation:	\$ 55,780,321,688			
Collection Rate:	93.87%			
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 73,724,271	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 73,724,271	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 3,919,986			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	81,976.347	\$368,401,704	\$73,724,271	\$294,677,433
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,948.917	\$31,228,431	\$0	\$31,228,431
Foreign Exchange Students*	50.000	\$224,700	\$0	\$224,700
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	10,670.764	\$47,954,411	\$0	\$47,954,411
Special Education - Self-Contained	1,644.056	\$7,388,386	\$0	\$7,388,386
Special Education - Pre-School	1,703.604	\$7,655,996	\$0	\$7,655,996
Special Education - Extended Year	44.244	\$198,831	\$0	\$198,831
Special Education - Impact Aid	219.679	\$987,238	\$0	\$987,238
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	3,548.399	\$15,946,505	\$0	\$15,946,505
Students At-Risk - Add-on	2,333.558	\$10,487,007	\$0	\$10,487,007
Class Size Reduction	5,196.131	\$23,351,412	\$0	\$23,351,412
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>114,335.699</b>	<b>\$513,824,621</b>	<b>\$73,724,271</b>	<b>\$440,100,350</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$14,329,726	\$0	\$14,329,726
Flexible Allocation - WPU Distribution		\$213,524	\$0	\$213,524
Students At-Risk - Gang Prevention and Intervention*		\$164,670	\$0	\$164,670
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$602,396	\$0	\$602,396
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$47,324,473	\$0	\$47,324,473
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$1,367,375	\$0	\$1,367,375
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$400,390	\$0	\$400,390
Educator Professional Time*		\$8,172,668	\$0	\$8,172,668
School LAND Trust Program*		\$12,333,308	\$0	\$12,333,308
Teacher and Student Success Program*		\$23,594,920	\$0	\$23,594,920
Student Health & Counseling Support Program*		\$2,569,544	\$0	\$2,569,544
Dual Immersion*		\$587,128	\$0	\$587,128
Beverly Taylor Sorenson Elementary Arts*		\$2,867,724	\$0	\$2,867,724
Digital Teaching and Learning*		\$2,285,061	\$0	\$2,285,061
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$94,956,935	\$71,551,518	\$23,405,417
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$51,507,092	\$22,354,225	\$29,152,867
<b>TOTAL:</b>		<b>\$777,101,555</b>	<b>\$167,630,014</b>	<b>\$609,471,541</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$461,981
Enrollment Growth Min. Basic Growth				\$917,212
<b>TOTAL:</b>				<b>\$1,379,193</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$610,850,734</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000882			
Board Local Levy:	0.001763			
Adjusted Assessed Valuation:	\$ 1,567,401,339			
Collection Rate:	95.36%	<b>Beaver</b>	<b>2</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 2,104,501		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 2,104,501		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 3,485			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,433.639	\$6,442,774	\$2,104,501	\$4,338,273
Nec. Existent Small Schools	566.487	\$2,599,050	\$0	\$2,599,050
Professional Staff	169.017	\$759,562	\$0	\$759,562
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	226.378	\$1,017,342	\$0	\$1,017,342
Special Education - Self-Contained	20.806	\$93,500	\$0	\$93,500
Special Education - Pre-School	36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year	1.550	\$6,968	\$0	\$6,968
Special Education - Impact Aid	5.262	\$23,648	\$0	\$23,648
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	143.466	\$644,736	\$0	\$644,736
Students At-Risk - Add-on	88.968	\$399,820	\$0	\$399,820
Class Size Reduction	93.924	\$422,096	\$0	\$422,096
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,785.837</b>	<b>\$12,572,807</b>	<b>\$2,104,501</b>	<b>\$10,468,306</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$265,468	\$0	\$265,468
Flexible Allocation - WPU Distribution		\$5,203	\$0	\$5,203
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$43,100	\$0	\$43,100
Adult Education - Corrections Institutions*		\$255,599	\$0	\$255,599
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,044,081	\$0	\$1,044,081
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$31,633	\$0	\$31,633
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$11,181	\$0	\$11,181
Educator Professional Time*		\$183,335	\$0	\$183,335
School LAND Trust Program*		\$436,250	\$0	\$436,250
Teacher and Student Success Program*		\$592,478	\$0	\$592,478
Student Health & Counseling Support Program*		\$69,096	\$0	\$69,096
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,650,503	\$1,424,020	\$226,483
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,918,152	\$1,732,462	\$185,690
<b>TOTAL:</b>		<b>\$19,078,886</b>	<b>\$5,260,983</b>	<b>\$13,817,903</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$801
Enrollment Growth Min. Basic Growth				\$1,591
<b>TOTAL:</b>				<b>\$2,392</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$13,820,295</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000472			
Board Local Levy:	0.002259			
Adjusted Assessed Valuation:	\$ 7,914,186,144			
Collection Rate:	94.99%	<b>Box Elder</b>	<b>3</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 10,584,901	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 10,584,901	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 408,770			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	11,861.165	\$53,304,075	\$10,584,901	\$42,719,174
Nec. Existent Small Schools	189.868	\$871,172	\$0	\$871,172
Professional Staff	1,006.880	\$4,524,917	\$0	\$4,524,917
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,599.943	\$7,190,144	\$0	\$7,190,144
Special Education - Self-Contained	204.156	\$917,475	\$0	\$917,475
Special Education - Pre-School	348.861	\$1,567,781	\$0	\$1,567,781
Special Education - Extended Year	7.725	\$34,717	\$0	\$34,717
Special Education - Impact Aid	36.273	\$163,013	\$0	\$163,013
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	744.118	\$3,344,066	\$0	\$3,344,066
Students At-Risk - Add-on	516.448	\$2,320,915	\$0	\$2,320,915
Class Size Reduction	761.552	\$3,422,416	\$0	\$3,422,416
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>17,282.989</b>	<b>\$77,687,655</b>	<b>\$10,584,901</b>	<b>\$67,102,754</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$5,694,014	\$0	\$5,694,014
Flexible Allocation - WPU Distribution		\$32,276	\$0	\$32,276
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$268,581	\$0	\$268,581
Adult Education - Corrections Institutions*		\$25,663	\$0	\$25,663
Adult Education - Supplemental*		\$30,084	\$0	\$30,084
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$7,825,020	\$0	\$7,825,020
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$222,873	\$0	\$222,873
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$73,103	\$0	\$73,103
Educator Professional Time*		\$1,367,137	\$0	\$1,367,137
School LAND Trust Program*		\$1,966,054	\$0	\$1,966,054
Teacher and Student Success Program*		\$3,622,093	\$0	\$3,622,093
Student Health & Counseling Support Program*		\$393,510	\$0	\$393,510
Dual Immersion*		\$135,224	\$0	\$135,224
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$367,370	\$0	\$367,370
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,641,853	\$4,171,194	\$2,470,659
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,497,656	\$12,209,918	\$3,287,738
<b>TOTAL:</b>		<b>\$121,850,166</b>	<b>\$26,966,013</b>	<b>\$94,884,153</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$138,323
Foundation Guarantee Min. Basic Growth				\$164,528
Enrollment Growth				\$47,171
Enrollment Growth Min. Basic Growth				\$93,653
<b>TOTAL:</b>				<b>\$443,675</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$95,327,828</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000797			
Board Local Levy:	0.000776			
Adjusted Assessed Valuation:	\$ 11,177,255,038			
Collection Rate:	97.27%	<b>Cache</b>	<b>4</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 15,307,939		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 15,307,939		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 437,461			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	19,342.439	\$86,924,921	\$15,307,939	\$71,616,982
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,737.714	\$7,809,287	\$0	\$7,809,287
Foreign Exchange Students*	21.000	\$94,374	\$0	\$94,374
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	2,408.301	\$10,822,905	\$0	\$10,822,905
Special Education - Self-Contained	342.183	\$1,537,772	\$0	\$1,537,772
Special Education - Pre-School	606.146	\$2,724,019	\$0	\$2,724,019
Special Education - Extended Year	11.560	\$51,951	\$0	\$51,951
Special Education - Impact Aid	55.533	\$249,567	\$0	\$249,567
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,040.665	\$4,676,749	\$0	\$4,676,749
Students At-Risk - Add-on	729.288	\$3,277,418	\$0	\$3,277,418
Class Size Reduction	1,203.044	\$5,406,480	\$0	\$5,406,480
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>27,497.873</b>	<b>\$123,575,443</b>	<b>\$15,307,939</b>	<b>\$108,267,504</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$7,751,318	\$0	\$7,751,318
Flexible Allocation - WPU Distribution		\$51,353	\$0	\$51,353
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$147,453	\$0	\$147,453
Adult Education - Corrections Institutions*		\$16,257	\$0	\$16,257
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$11,754,173	\$0	\$11,754,173
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$332,104	\$0	\$332,104
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$97,615	\$0	\$97,615
Educator Professional Time*		\$1,997,387	\$0	\$1,997,387
School LAND Trust Program*		\$3,032,101	\$0	\$3,032,101
Teacher and Student Success Program*		\$5,650,170	\$0	\$5,650,170
Student Health & Counseling Support Program*		\$619,578	\$0	\$619,578
Dual Immersion*		\$690,327	\$0	\$690,327
Beverly Taylor Sorenson Elementary Arts*		\$702,000	\$0	\$702,000
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$28,179,821	\$9,638,201	\$18,541,620
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,044,955	\$4,763,504	\$2,281,451
<b>TOTAL:</b>		<b>\$191,642,055</b>	<b>\$29,709,644</b>	<b>\$161,932,411</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$1,841,179
Foundation Guarantee Min. Basic Growth				\$2,189,986
Enrollment Growth				\$116,096
Enrollment Growth Min. Basic Growth				\$230,496
<b>TOTAL:</b>				<b>\$4,377,757</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$166,310,168</b>

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		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000837			
Board Local Levy:	0.002336			
Adjusted Assessed Valuation:	\$ 2,573,492,539			
Collection Rate:	87.61%	<b>Carbon</b>	<b>5</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 3,174,529		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 3,174,529		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 262,005			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,144.357	\$14,130,739	\$3,174,529	\$10,956,210
Nec. Existent Small Schools	206.835	\$949,213	\$0	\$949,213
Professional Staff	279.197	\$1,254,710	\$0	\$1,254,710
Foreign Exchange Students*	5.000	\$22,470	\$0	\$22,470
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	628.170	\$2,822,996	\$0	\$2,822,996
Special Education - Self-Contained	50.672	\$227,721	\$0	\$227,721
Special Education - Pre-School	136.637	\$614,047	\$0	\$614,047
Special Education - Extended Year	3.070	\$13,798	\$0	\$13,798
Special Education - Impact Aid	12.895	\$57,952	\$0	\$57,952
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	141.949	\$637,919	\$0	\$637,919
Students At-Risk - Add-on	200.990	\$903,249	\$0	\$903,249
Class Size Reduction	203.654	\$915,220	\$0	\$915,220
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,013.426</b>	<b>\$22,550,034</b>	<b>\$3,174,529</b>	<b>\$19,375,505</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,384,035	\$0	\$1,384,035
Flexible Allocation - WPU Distribution		\$9,363	\$0	\$9,363
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$107,818	\$0	\$107,818
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,385,301	\$0	\$2,385,301
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$65,623	\$0	\$65,623
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$20,211	\$0	\$20,211
Educator Professional Time*		\$408,927	\$0	\$408,927
School LAND Trust Program*		\$678,469	\$0	\$678,469
Teacher and Student Success Program*		\$1,065,036	\$0	\$1,065,036
Student Health & Counseling Support Program*		\$120,462	\$0	\$120,462
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,673,497	\$2,248,274	\$1,425,223
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,748,701	\$2,297,699	\$451,002
<b>TOTAL:</b>		<b>\$35,217,477</b>	<b>\$7,720,502</b>	<b>\$27,496,975</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$27,496,975</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000000			
Board Local Levy:	0.001381			
Adjusted Assessed Valuation:	\$ 523,199,492			
Collection Rate:	96.62%	<b>Daggett</b>	<b>6</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 711,766		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 711,766		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 3,984			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	176.139	\$791,568	\$711,766	\$79,802
Nec. Existent Small Schools	364.080	\$1,669,900	\$0	\$1,669,900
Professional Staff	39.954	\$179,552	\$0	\$179,552
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	28.683	\$128,900	\$0	\$128,900
Special Education - Self-Contained	1.444	\$6,491	\$0	\$6,491
Special Education - Pre-School	1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year	0.619	\$2,780	\$0	\$2,780
Special Education - Impact Aid	0.582	\$2,617	\$0	\$2,617
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	55.345	\$248,720	\$0	\$248,720
Students At-Risk - Add-on	9.750	\$43,817	\$0	\$43,817
Class Size Reduction	10.606	\$47,662	\$0	\$47,662
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>688.656</b>	<b>\$3,128,539</b>	<b>\$711,766</b>	<b>\$2,416,773</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$157,378	\$0	\$157,378
Flexible Allocation - WPU Distribution		\$1,286	\$0	\$1,286
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$22,185	\$0	\$22,185
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$231,408	\$0	\$231,408
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$6,843	\$0	\$6,843
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$3,010	\$0	\$3,010
Educator Professional Time*		\$41,079	\$0	\$41,079
School LAND Trust Program*		\$253,382	\$0	\$253,382
Teacher and Student Success Program*		\$145,314	\$0	\$145,314
Student Health & Counseling Support Program*		\$30,317	\$0	\$30,317
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,115,275	\$1,115,275	\$0
<b>TOTAL:</b>		<b>\$5,136,016</b>	<b>\$1,827,041</b>	<b>\$3,308,975</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$22,837
Foundation Guarantee Min. Basic Growth				\$27,163
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$50,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,358,975</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001234			
Board Local Levy:	0.001411			
Adjusted Assessed Valuation:	\$ 42,848,366,184			
Collection Rate:	94.66%	<b>Davis</b>	<b>7</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 57,108,851	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 57,108,851	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 3,657,769	<b>WPU</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	68,909.028	\$309,677,173	\$57,108,851	\$252,568,322
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,484.026	\$29,139,212	\$0	\$29,139,212
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	9,919.344	\$44,577,533	\$0	\$44,577,533
Special Education - Self-Contained	882.983	\$3,968,127	\$0	\$3,968,127
Special Education - Pre-School	1,245.724	\$5,598,284	\$0	\$5,598,284
Special Education - Extended Year	43.196	\$194,122	\$0	\$194,122
Special Education - Impact Aid	214.417	\$963,590	\$0	\$963,590
Special Education - EYSE*	26.654	\$119,782	\$0	\$119,782
Career & Technical Education - Add-On*	3,141.867	\$14,119,550	\$0	\$14,119,550
Students At-Risk - Add-on	1,801.285	\$8,094,975	\$0	\$8,094,975
Class Size Reduction	4,287.561	\$19,268,297	\$0	\$19,268,297
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>96,987.085</b>	<b>\$435,859,959</b>	<b>\$57,108,851</b>	<b>\$378,751,108</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$9,892,585	\$0	\$9,892,585
Flexible Allocation - WPU Distribution		\$181,125	\$0	\$181,125
Students At-Risk - Gang Prevention and Intervention*		\$233,356	\$0	\$233,356
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,427,340	\$0	\$1,427,340
Adult Education - Corrections Institutions*		\$26,566	\$0	\$26,566
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$42,580,946	\$0	\$42,580,946
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$1,186,589	\$0	\$1,186,589
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$355,197	\$0	\$355,197
Educator Professional Time*		\$7,378,959	\$0	\$7,378,959
School LAND Trust Program*		\$10,243,284	\$0	\$10,243,284
Teacher and Student Success Program*		\$20,399,451	\$0	\$20,399,451
Student Health & Counseling Support Program*		\$2,148,797	\$0	\$2,148,797
Dual Immersion*		\$288,478	\$0	\$288,478
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$95,077,297	\$53,958,306	\$41,118,991
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$29,163,159	\$17,773,012	\$11,390,147
<b>TOTAL:</b>		<b>\$656,443,088</b>	<b>\$128,840,169</b>	<b>\$527,602,919</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$28,946
Foundation Guarantee Min. Basic Growth				\$34,430
Enrollment Growth				\$198,532
Enrollment Growth Min. Basic Growth				\$394,163
<b>TOTAL:</b>				<b>\$656,071</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$528,258,990</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001133			
Board Local Levy:	0.001119			
Adjusted Assessed Valuation:	\$ 4,355,737,642			
Collection Rate:	94.89%	<b>Duchesne</b>	<b>8</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 5,819,489		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 5,819,489		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 176,869			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,874.673	\$21,906,782	\$5,819,489	\$16,087,293
Nec. Existent Small Schools	683.400	\$3,136,478	\$0	\$3,136,478
Professional Staff	526.934	\$2,368,044	\$0	\$2,368,044
Foreign Exchange Students*	3.000	\$13,482	\$0	\$13,482
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,029.877	\$4,628,268	\$0	\$4,628,268
Special Education - Self-Contained	125.294	\$563,073	\$0	\$563,073
Special Education - Pre-School	120.648	\$542,191	\$0	\$542,191
Special Education - Extended Year	4.984	\$22,396	\$0	\$22,396
Special Education - Impact Aid	22.505	\$101,135	\$0	\$101,135
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	315.557	\$1,418,113	\$0	\$1,418,113
Students At-Risk - Add-on	239.575	\$1,076,650	\$0	\$1,076,650
Class Size Reduction	313.044	\$1,406,819	\$0	\$1,406,819
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>8,259.491</b>	<b>\$37,183,431</b>	<b>\$5,819,489</b>	<b>\$31,363,942</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$2,001,513	\$0	\$2,001,513
Flexible Allocation - WPU Distribution		\$15,425	\$0	\$15,425
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$158,602	\$0	\$158,602
Adult Education - Corrections Institutions*		\$15,793	\$0	\$15,793
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,647,554	\$0	\$3,647,554
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$105,179	\$0	\$105,179
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$33,972	\$0	\$33,972
Educator Professional Time*		\$637,585	\$0	\$637,585
School LAND Trust Program*		\$956,808	\$0	\$956,808
Teacher and Student Success Program*		\$1,752,060	\$0	\$1,752,060
Student Health & Counseling Support Program*		\$179,487	\$0	\$179,487
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$178,756	\$0	\$178,756
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,464,326	\$5,121,718	\$3,342,608
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,116,081	\$1,798,550	\$317,531
<b>TOTAL:</b>		<b>\$57,446,572</b>	<b>\$12,739,757</b>	<b>\$44,706,815</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$11,678
Enrollment Growth Min. Basic Growth				\$23,186
<b>TOTAL:</b>				<b>\$34,864</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$44,741,679</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001744			
Board Local Levy:	0.002273			
Adjusted Assessed Valuation:	\$ 2,108,225,973			
Collection Rate:	97.35%	<b>Emery 9</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 2,889,720			
Basic Levy Revenue Required:	\$ 2,889,720			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 71,580			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,953.216	\$8,777,752	\$2,889,720	\$5,888,032
Nec. Existent Small Schools	692.576	\$3,179,401	\$0	\$3,179,401
Professional Staff	239.638	\$1,076,932	\$0	\$1,076,932
Foreign Exchange Students*	4.000	\$17,976	\$0	\$17,976
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	389.339	\$1,749,687	\$0	\$1,749,687
Special Education - Self-Contained	29.389	\$132,074	\$0	\$132,074
Special Education - Pre-School	72.679	\$326,621	\$0	\$326,621
Special Education - Extended Year	2.317	\$10,411	\$0	\$10,411
Special Education - Impact Aid	9.110	\$40,940	\$0	\$40,940
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	171.102	\$768,932	\$0	\$768,932
Students At-Risk - Add-on	124.345	\$558,806	\$0	\$558,806
Class Size Reduction	125.326	\$563,216	\$0	\$563,216
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,813.037</b>	<b>\$17,202,748</b>	<b>\$2,889,720</b>	<b>\$14,313,028</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$683,368	\$0	\$683,368
Flexible Allocation - WPU Distribution		\$7,121	\$0	\$7,121
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$35,837	\$0	\$35,837
Adult Education - Corrections Institutions*		\$9,956	\$0	\$9,956
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,546,823	\$0	\$1,546,823
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$43,607	\$0	\$43,607
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$13,761	\$0	\$13,761
Educator Professional Time*		\$276,035	\$0	\$276,035
School LAND Trust Program*		\$519,823	\$0	\$519,823
Teacher and Student Success Program*		\$791,789	\$0	\$791,789
Student Health & Counseling Support Program*		\$86,819	\$0	\$86,819
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$97,090	\$0	\$97,090
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,907,599	\$3,480,064	\$427,535
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$976,900	\$870,048	\$106,852
<b>TOTAL:</b>		<b>\$26,199,276</b>	<b>\$7,239,832</b>	<b>\$18,959,444</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$18,959,444</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001279			
Board Local Levy:	0.000656			
Adjusted Assessed Valuation:	\$ 1,039,323,470			
Collection Rate:	93.07%	<b>Garfield 10</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 1,361,956			
Basic Levy Revenue Required:	\$ 1,361,956			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 2,943			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,500.516	\$6,743,317	\$1,361,956	\$5,381,361
Nec. Existent Small Schools	865.387	\$3,970,174	\$0	\$3,970,174
Professional Staff	207.243	\$931,348	\$0	\$931,348
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	145.087	\$652,019	\$0	\$652,019
Special Education - Self-Contained	9.944	\$44,690	\$0	\$44,690
Special Education - Pre-School	4.361	\$19,597	\$0	\$19,597
Special Education - Extended Year	1.111	\$4,995	\$0	\$4,995
Special Education - Impact Aid	3.057	\$13,740	\$0	\$13,740
Special Education - EYSE*	1.827	\$8,209	\$0	\$8,209
Career & Technical Education - Add-On*	135.931	\$610,874	\$0	\$610,874
Students At-Risk - Add-on	52.585	\$236,317	\$0	\$236,317
Class Size Reduction	114.861	\$516,186	\$0	\$516,186
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,041.910</b>	<b>\$13,751,466</b>	<b>\$1,361,956</b>	<b>\$12,389,510</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$202,902	\$0	\$202,902
Flexible Allocation - WPU Distribution		\$5,681	\$0	\$5,681
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$163,110	\$0	\$163,110
Adult Education - Corrections Institutions*		\$25,713	\$0	\$25,713
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$886,472	\$0	\$886,472
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$26,650	\$0	\$26,650
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$10,751	\$0	\$10,751
Educator Professional Time*		\$157,065	\$0	\$157,065
School LAND Trust Program*		\$442,341	\$0	\$442,341
Teacher and Student Success Program*		\$635,149	\$0	\$635,149
Student Health & Counseling Support Program*		\$70,388	\$0	\$70,388
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,117,348	\$1,368,054	\$1,749,294
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$779,338	\$478,219	\$301,119
<b>TOTAL:</b>		<b>\$20,274,374</b>	<b>\$3,208,229</b>	<b>\$17,066,145</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$45,674
Foundation Guarantee Min. Basic Growth				\$54,326
Enrollment Growth				\$45,110
Enrollment Growth Min. Basic Growth				\$89,562
<b>TOTAL:</b>				<b>\$234,672</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$17,300,817</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000927			
Board Local Levy:	0.001632			
Adjusted Assessed Valuation:	\$ 3,735,610,899			
Collection Rate:	93.37%	<b>Grand</b>	<b>11</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 4,911,019		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 4,911,019		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 171,300			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,373.461	\$6,172,335	\$4,911,019	\$1,261,316
Nec. Existent Small Schools	117.524	\$539,249	\$0	\$539,249
Professional Staff	131.348	\$590,280	\$0	\$590,280
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	208.073	\$935,078	\$0	\$935,078
Special Education - Self-Contained	10.478	\$47,087	\$0	\$47,087
Special Education - Pre-School	45.061	\$202,505	\$0	\$202,505
Special Education - Extended Year	1.434	\$6,447	\$0	\$6,447
Special Education - Impact Aid	4.680	\$21,031	\$0	\$21,031
Special Education - EYSE*	.245	\$1,100	\$0	\$1,100
Career & Technical Education - Add-On*	101.708	\$457,076	\$0	\$457,076
Students At-Risk - Add-on	83.058	\$373,260	\$0	\$373,260
Class Size Reduction	86.458	\$388,543	\$0	\$388,543
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,163.528</b>	<b>\$9,733,991</b>	<b>\$4,911,019</b>	<b>\$4,822,972</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$422,291	\$0	\$422,291
Flexible Allocation - WPU Distribution		\$4,040	\$0	\$4,040
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$115,431	\$0	\$115,431
Adult Education - Corrections Institutions*		\$10,615	\$0	\$10,615
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,050,900	\$0	\$1,050,900
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$29,066	\$0	\$29,066
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$8,600	\$0	\$8,600
Educator Professional Time*		\$187,756	\$0	\$187,756
School LAND Trust Program*		\$426,193	\$0	\$426,193
Teacher and Student Success Program*		\$465,458	\$0	\$465,458
Student Health & Counseling Support Program*		\$66,963	\$0	\$66,963
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$72,000	\$0	\$72,000
Digital Teaching and Learning*		\$79,592	\$0	\$79,592
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,474,226	\$3,474,226	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,802,530	\$3,802,530	\$0
<b>TOTAL:</b>		<b>\$19,949,652</b>	<b>\$12,187,775</b>	<b>\$7,761,877</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$7,761,877</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000742			
Board Local Levy:	0.001742			
Adjusted Assessed Valuation:	\$ 50,122,161,070			
Collection Rate:	97.54%	<b>Granite</b>	<b>12</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 68,835,932		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 68,835,932		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 6,404,135			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	55,589.571	\$249,819,530	\$68,835,932	\$180,983,598
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	5,445.163	\$24,470,565	\$0	\$24,470,565
Foreign Exchange Students*	20.000	\$89,880	\$0	\$89,880
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	8,059.445	\$36,219,148	\$0	\$36,219,148
Special Education - Self-Contained	1,400.606	\$6,294,321	\$0	\$6,294,321
Special Education - Pre-School	1,143.973	\$5,141,015	\$0	\$5,141,015
Special Education - Extended Year	35.327	\$158,761	\$0	\$158,761
Special Education - Impact Aid	174.899	\$785,995	\$0	\$785,995
Special Education - EYSE*	55.652	\$250,100	\$0	\$250,100
Career & Technical Education - Add-On*	2,376.200	\$10,678,643	\$0	\$10,678,643
Students At-Risk - Add-on	3,706.335	\$16,656,269	\$0	\$16,656,269
Class Size Reduction	3,489.772	\$15,683,035	\$0	\$15,683,035
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>81,496.943</b>	<b>\$366,247,262</b>	<b>\$68,835,932</b>	<b>\$297,411,330</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$8,686,596	\$0	\$8,686,596
Flexible Allocation - WPU Distribution		\$152,197	\$0	\$152,197
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$2,919,017	\$0	\$2,919,017
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$36,917,136	\$0	\$36,917,136
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$962,242	\$0	\$962,242
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$302,734	\$0	\$302,734
Educator Professional Time*		\$6,402,364	\$0	\$6,402,364
School LAND Trust Program*		\$8,488,260	\$0	\$8,488,260
Teacher and Student Success Program*		\$17,062,955	\$0	\$17,062,955
Student Health & Counseling Support Program*		\$1,776,593	\$0	\$1,776,593
Dual Immersion*		\$804,288	\$0	\$804,288
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$57,765,117	\$38,532,030	\$19,233,087
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,632,467	\$45,138,975	\$1,493,492
<b>TOTAL:</b>		<b>\$555,119,228</b>	<b>\$152,506,937</b>	<b>\$402,612,291</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$402,612,291</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494	<b>Iron 13</b>		
Voted Local Levy:	0.000535			
Board Local Levy:	0.001200			
Adjusted Assessed Valuation:	\$ 8,477,737,726			
Collection Rate:	92.97%			
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 11,097,508	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 11,097,508	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 269,952			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	14,125.717	\$63,480,973	\$11,097,508	\$52,383,465
Nec. Existent Small Schools	250.127	\$1,147,437	\$0	\$1,147,437
Professional Staff	1,192.621	\$5,359,637	\$0	\$5,359,637
Foreign Exchange Students*	5.000	\$22,470	\$0	\$22,470
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,524.650	\$6,851,777	\$0	\$6,851,777
Special Education - Self-Contained	119.983	\$539,205	\$0	\$539,205
Special Education - Pre-School	231.120	\$1,038,655	\$0	\$1,038,655
Special Education - Extended Year	6.557	\$29,469	\$0	\$29,469
Special Education - Impact Aid	30.408	\$136,654	\$0	\$136,654
Special Education - EYSE*	4.234	\$19,027	\$0	\$19,027
Career & Technical Education - Add-On*	402.915	\$1,810,700	\$0	\$1,810,700
Students At-Risk - Add-on	530.680	\$2,384,876	\$0	\$2,384,876
Class Size Reduction	976.754	\$4,389,533	\$0	\$4,389,533
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>19,400.766</b>	<b>\$87,210,413</b>	<b>\$11,097,508</b>	<b>\$76,112,905</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$2,521,994	\$0	\$2,521,994
Flexible Allocation - WPU Distribution		\$36,231	\$0	\$36,231
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$92,492	\$0	\$92,492
Adult Education - Corrections Institutions*		\$10,367	\$0	\$10,367
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$6,679,512	\$0	\$6,679,512
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$192,406	\$0	\$192,406
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$61,063	\$0	\$61,063
Educator Professional Time*		\$1,216,168	\$0	\$1,216,168
School LAND Trust Program*		\$2,279,239	\$0	\$2,279,239
Teacher and Student Success Program*		\$4,060,418	\$0	\$4,060,418
Student Health & Counseling Support Program*		\$459,924	\$0	\$459,924
Dual Immersion*		\$61,895	\$0	\$61,895
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$425,899	\$0	\$425,899
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,940,953	\$4,700,924	\$5,240,029
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,911,429	\$10,537,689	\$4,373,740
<b>TOTAL:</b>		<b>\$130,160,403</b>	<b>\$26,336,121</b>	<b>\$103,824,282</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$298,409
Foundation Guarantee Min. Basic Growth				\$354,942
Enrollment Growth				\$358,937
Enrollment Growth Min. Basic Growth				\$712,630
<b>TOTAL:</b>				<b>\$1,724,918</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$105,549,200</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494	<b>Jordan 14</b>		
Voted Local Levy:	0.001600			
Board Local Levy:	0.000877			
Adjusted Assessed Valuation:	\$ 44,433,516,103			
Collection Rate:	97.66%			
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 61,098,431	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 61,098,431	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 6,033,094			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	55,301.197	\$248,523,579	\$61,098,431	\$187,425,148
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	4,559.517	\$20,490,470	\$0	\$20,490,470
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	7,713.109	\$34,662,713	\$0	\$34,662,713
Special Education - Self-Contained	1,239.339	\$5,569,589	\$0	\$5,569,589
Special Education - Pre-School	1,303.868	\$5,859,581	\$0	\$5,859,581
Special Education - Extended Year	35.021	\$157,384	\$0	\$157,384
Special Education - Impact Aid	173.360	\$779,078	\$0	\$779,078
Special Education - EYSE*	32.175	\$144,593	\$0	\$144,593
Career & Technical Education - Add-On*	2,302.397	\$10,346,972	\$0	\$10,346,972
Students At-Risk - Add-on	2,051.060	\$9,217,464	\$0	\$9,217,464
Class Size Reduction	3,466.852	\$15,580,034	\$0	\$15,580,034
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>78,208.895</b>	<b>\$351,470,771</b>	<b>\$61,098,431</b>	<b>\$290,372,340</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$11,579,531	\$0	\$11,579,531
Flexible Allocation - WPU Distribution		\$146,056	\$0	\$146,056
Students At-Risk - Gang Prevention and Intervention*		\$203,330	\$0	\$203,330
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$1,017,804	\$0	\$1,017,804
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$36,689,185	\$0	\$36,689,185
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$1,001,112	\$0	\$1,001,112
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$294,564	\$0	\$294,564
Educator Professional Time*		\$6,379,944	\$0	\$6,379,944
School LAND Trust Program*		\$8,364,034	\$0	\$8,364,034
Teacher and Student Success Program*		\$16,227,598	\$0	\$16,227,598
Student Health & Counseling Support Program*		\$1,750,279	\$0	\$1,750,279
Dual Immersion*		\$765,907	\$0	\$765,907
Beverly Taylor Sorenson Elementary Arts*		\$2,088,000	\$0	\$2,088,000
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$80,148,475	\$73,643,458	\$6,505,017
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,037,118	\$18,130,310	\$1,906,808
<b>TOTAL:</b>		<b>\$538,163,708</b>	<b>\$152,872,199</b>	<b>\$385,291,509</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$79,115
Enrollment Growth Min. Basic Growth				\$157,074
<b>TOTAL:</b>				<b>\$236,189</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$385,527,698</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000278			
Board Local Levy:	0.001935			
Adjusted Assessed Valuation:	\$ 1,944,422,787			
Collection Rate:	95.33%	<b>Juab</b>	<b>15</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 2,609,894		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 2,609,894		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 25,986			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,599.257	\$11,681,061	\$2,609,894	\$9,071,167
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	201.647	\$906,201	\$0	\$906,201
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	340.846	\$1,531,762	\$0	\$1,531,762
Special Education - Self-Contained	37.067	\$166,578	\$0	\$166,578
Special Education - Pre-School	50.876	\$228,635	\$0	\$228,635
Special Education - Extended Year	2.031	\$9,127	\$0	\$9,127
Special Education - Impact Aid	7.675	\$34,491	\$0	\$34,491
Special Education - EYSE*	.554	\$2,489	\$0	\$2,489
Career & Technical Education - Add-On*	163.770	\$735,982	\$0	\$735,982
Students At-Risk - Add-on	88.013	\$395,528	\$0	\$395,528
Class Size Reduction	170.801	\$767,581	\$0	\$767,581
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,662.537</b>	<b>\$16,459,435</b>	<b>\$2,609,894</b>	<b>\$13,849,541</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$605,638	\$0	\$605,638
Flexible Allocation - WPU Distribution		\$6,840	\$0	\$6,840
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$56,443	\$0	\$56,443
Adult Education - Corrections Institutions*		\$9,503	\$0	\$9,503
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,659,909	\$0	\$1,659,909
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$48,326	\$0	\$48,326
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$14,621	\$0	\$14,621
Educator Professional Time*		\$285,169	\$0	\$285,169
School LAND Trust Program*		\$608,778	\$0	\$608,778
Teacher and Student Success Program*		\$770,812	\$0	\$770,812
Student Health & Counseling Support Program*		\$105,683	\$0	\$105,683
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$113,714	\$0	\$113,714
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$891,425	\$573,571	\$317,854
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,800,284	\$3,342,869	\$457,415
<b>TOTAL:</b>		<b>\$25,436,580</b>	<b>\$6,526,334</b>	<b>\$18,910,246</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$13,167
Enrollment Growth Min. Basic Growth				\$26,141
<b>TOTAL:</b>				<b>\$39,308</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$18,949,554</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>			
Value of WPU:	\$4,494	<b>Kane</b>		<b>16</b>	
Voted Local Levy:	0.000573				
Board Local Levy:	0.000984				
Adjusted Assessed Valuation:	\$ 3,034,297,161				
Collection Rate:	89.85%				
Basic Program Tax Rate:	0.001408				
Basic Levy Estimate:	\$ 3,838,653	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>	
Basic Levy Revenue Required:	\$ 3,838,653	<b>Amount</b>	<b>Amount</b>	<b>Support</b>	
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 7,939				
<b>I: BASIC SCHOOL PROGRAMS:</b>					
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>					
Grades K-12	1,382.606	\$6,213,433	\$3,838,653	\$2,374,780	
Nec. Existent Small Schools	751.865	\$3,448,838	\$0	\$3,448,838	
Professional Staff	197.350	\$886,890	\$0	\$886,890	
Foreign Exchange Students*	2.000	\$8,988	\$0	\$8,988	
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>					
Special Education - Add-On	234.662	\$1,054,572	\$0	\$1,054,572	
Special Education - Self-Contained	17.867	\$80,293	\$0	\$80,293	
Special Education - Pre-School	21.804	\$97,986	\$0	\$97,986	
Special Education - Extended Year	1.306	\$5,870	\$0	\$5,870	
Special Education - Impact Aid	4.035	\$18,133	\$0	\$18,133	
Special Education - EYSE*	1.948	\$8,754	\$0	\$8,754	
Career & Technical Education - Add-On*	143.658	\$645,599	\$0	\$645,599	
Students At-Risk - Add-on	67.998	\$305,581	\$0	\$305,581	
Class Size Reduction	89.339	\$401,491	\$0	\$401,491	
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,916.438</b>	<b>\$13,176,428</b>	<b>\$3,838,653</b>	<b>\$9,337,775</b>	
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>					
Pupil Transportation*		\$437,811	\$0	\$437,811	
Flexible Allocation - WPU Distribution		\$5,446	\$0	\$5,446	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Care*		\$0	\$0	\$0	
Adult Education*		\$172,401	\$0	\$172,401	
Adult Education - Corrections Institutions*		\$47,713	\$0	\$47,713	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Educator Salary Adjustments		\$931,097	\$0	\$931,097	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$27,054	\$0	\$27,054	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Grants for Professional Learning*		\$9,030	\$0	\$9,030	
Educator Professional Time*		\$159,435	\$0	\$159,435	
School LAND Trust Program*		\$430,301	\$0	\$430,301	
Teacher and Student Success Program*		\$609,741	\$0	\$609,741	
Student Health & Counseling Support Program*		\$67,835	\$0	\$67,835	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$72,000	\$0	\$72,000	
Digital Teaching and Learning*		\$80,359	\$0	\$80,359	
<b>II: LEEWAY PROGRAMS</b>					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,825,766	\$1,825,766	\$0	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,368,712	\$3,368,712	\$0	
<b>TOTAL:</b>		<b>\$21,421,129</b>	<b>\$9,033,131</b>	<b>\$12,387,998</b>	
<b>III: OTHER STATE PROGRAMS</b>					
<b>A. Capital Outlay</b>					<b>Total</b>
Capital Outlay Foundation				\$0	
Foundation Guarantee Min. Basic Growth				\$0	
Enrollment Growth				\$13,854	
Enrollment Growth Min. Basic Growth				\$27,505	
<b>TOTAL:</b>				<b>\$41,359</b>	
<b>TOTAL STATE SUPPORT FUNDING</b>					<b>\$12,429,357</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000656			
Board Local Levy:	0.002050			
Adjusted Assessed Valuation:	\$ 3,476,052,052			
Collection Rate:	97.57%	<b>Millard 17</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 4,775,350		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 4,775,350		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 29,564			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,059.256	\$13,748,297	\$4,775,350	\$8,972,947
Nec. Existent Small Schools	354.795	\$1,627,856	\$0	\$1,627,856
Professional Staff	300.882	\$1,352,164	\$0	\$1,352,164
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	551.737	\$2,479,508	\$0	\$2,479,508
Special Education - Self-Contained	37.561	\$168,800	\$0	\$168,800
Special Education - Pre-School	66.865	\$300,491	\$0	\$300,491
Special Education - Extended Year	2.743	\$12,328	\$0	\$12,328
Special Education - Impact Aid	11.252	\$50,568	\$0	\$50,568
Special Education - EYSE*	1.405	\$6,313	\$0	\$6,313
Career & Technical Education - Add-On*	251.028	\$1,128,120	\$0	\$1,128,120
Students At-Risk - Add-on	178.075	\$800,269	\$0	\$800,269
Class Size Reduction	196.787	\$884,359	\$0	\$884,359
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,012.386</b>	<b>\$22,559,073</b>	<b>\$4,775,350</b>	<b>\$17,783,723</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,079,722	\$0	\$1,079,722
Flexible Allocation - WPU Distribution		\$9,361	\$0	\$9,361
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$49,929	\$0	\$49,929
Adult Education - Corrections Institutions*		\$17,722	\$0	\$17,722
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,071,471	\$0	\$2,071,471
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$62,008	\$0	\$62,008
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$19,351	\$0	\$19,351
Educator Professional Time*		\$361,858	\$0	\$361,858
School LAND Trust Program*		\$668,695	\$0	\$668,695
Teacher and Student Success Program*		\$1,040,666	\$0	\$1,040,666
Student Health & Counseling Support Program*		\$118,389	\$0	\$118,389
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$124,912	\$0	\$124,912
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,565,136	\$2,362,850	\$202,286
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,324,785	\$4,324,785	\$0
<b>TOTAL:</b>		<b>\$35,073,078</b>	<b>\$11,462,985</b>	<b>\$23,610,093</b>

<b>III: OTHER STATE PROGRAMS</b>		<b>Total</b>
<b>A. Capital Outlay</b>		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$10,419
Enrollment Growth Min. Basic Growth		\$20,686
<b>TOTAL:</b>		<b>\$31,105</b>
<b>TOTAL STATE SUPPORT FUNDING</b>		<b>\$23,641,198</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002047			
Adjusted Assessed Valuation:	\$ 2,752,205,319			
Collection Rate:	92.04%	<b>Morgan 18</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 3,566,647	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 3,566,647	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 39,219			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,146.410	\$14,139,967	\$3,566,647	\$10,573,320
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	270.397	\$1,215,162	\$0	\$1,215,162
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	358.548	\$1,611,317	\$0	\$1,611,317
Special Education - Self-Contained	31.017	\$139,389	\$0	\$139,389
Special Education - Pre-School	50.876	\$228,635	\$0	\$228,635
Special Education - Extended Year	2.130	\$9,573	\$0	\$9,573
Special Education - Impact Aid	8.174	\$36,734	\$0	\$36,734
Special Education - EYSE*	1.754	\$7,880	\$0	\$7,880
Career & Technical Education - Add-On*	206.522	\$928,110	\$0	\$928,110
Students At-Risk - Add-on	35.375	\$158,975	\$0	\$158,975
Class Size Reduction	189.577	\$851,959	\$0	\$851,959
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>4,300.780</b>	<b>\$19,327,701</b>	<b>\$3,566,647</b>	<b>\$15,761,054</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$953,838	\$0	\$953,838
Flexible Allocation - WPU Distribution		\$8,032	\$0	\$8,032
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$41,061	\$0	\$41,061
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,120,482	\$0	\$2,120,482
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$62,931	\$0	\$62,931
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$21,931	\$0	\$21,931
Educator Professional Time*		\$369,010	\$0	\$369,010
School LAND Trust Program*		\$678,894	\$0	\$678,894
Teacher and Student Success Program*		\$925,858	\$0	\$925,858
Student Health & Counseling Support Program*		\$120,552	\$0	\$120,552
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$126,818	\$0	\$126,818
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,509,298	\$5,452,821	\$56,477
<b>TOTAL:</b>		<b>\$30,266,406</b>	<b>\$9,019,468</b>	<b>\$21,246,938</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$6,497
Foundation Guarantee Min. Basic Growth				\$7,728
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$14,225</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$21,261,163</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001258			
Adjusted Assessed Valuation:	\$ 19,548,691,972			
Collection Rate:	92.73%	<b>Nebo</b>	<b>19</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 25,523,523		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 25,523,523		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 1,649,592			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	42,305.313	\$190,120,074	\$25,523,523	\$164,596,551
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	3,734.396	\$16,782,374	\$0	\$16,782,374
Foreign Exchange Students*	14.000	\$62,916	\$0	\$62,916
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	5,703.311	\$25,630,681	\$0	\$25,630,681
Special Education - Self-Contained	836.050	\$3,757,209	\$0	\$3,757,209
Special Education - Pre-School	734.061	\$3,298,872	\$0	\$3,298,872
Special Education - Extended Year	23.508	\$105,645	\$0	\$105,645
Special Education - Impact Aid	115.538	\$519,230	\$0	\$519,230
Special Education - EYSE*	15.899	\$71,449	\$0	\$71,449
Career & Technical Education - Add-On*	1,626.017	\$7,307,320	\$0	\$7,307,320
Students At-Risk - Add-on	1,277.705	\$5,742,006	\$0	\$5,742,006
Class Size Reduction	2,830.119	\$12,718,553	\$0	\$12,718,553
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>59,215.917</b>	<b>\$266,116,329</b>	<b>\$25,523,523</b>	<b>\$240,592,806</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$8,826,007	\$0	\$8,826,007
Flexible Allocation - WPU Distribution		\$110,587	\$0	\$110,587
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$325,829	\$0	\$325,829
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$22,774,113	\$0	\$22,774,113
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$601,666	\$0	\$601,666
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$202,109	\$0	\$202,109
Educator Professional Time*		\$3,877,424	\$0	\$3,877,424
School LAND Trust Program*		\$6,414,384	\$0	\$6,414,384
Teacher and Student Success Program*		\$12,182,207	\$0	\$12,182,207
Student Health & Counseling Support Program*		\$1,336,832	\$0	\$1,336,832
Dual Immersion*		\$219,941	\$0	\$219,941
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,306,134	\$25,923,310	\$23,382,824
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$26,549,456	\$14,442,163	\$12,107,293
<b>TOTAL:</b>		<b>\$398,843,018</b>	<b>\$65,888,996</b>	<b>\$332,954,022</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$4,262,561
Foundation Guarantee Min. Basic Growth				\$5,070,091
Enrollment Growth				\$235,170
Enrollment Growth Min. Basic Growth				\$466,903
<b>TOTAL:</b>				<b>\$10,034,725</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$342,988,747</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000922			
Board Local Levy:	0.000991			
Adjusted Assessed Valuation:	\$ 1,659,663,555			
Collection Rate:	92.20%	North Sanpete 20		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 2,154,535	Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 2,154,535	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenues:	\$ 20,600			Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,418.312	\$10,867,895	\$2,154,535	\$8,713,360
Nec. Existent Small Schools	61.895	\$283,953	\$0	\$283,953
Professional Staff	234.007	\$1,051,629	\$0	\$1,051,629
Foreign Exchange Students*	3.000	\$13,482	\$0	\$13,482
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	403.527	\$1,813,452	\$0	\$1,813,452
Special Education - Self-Contained	38.872	\$174,692	\$0	\$174,692
Special Education - Pre-School	69.772	\$313,556	\$0	\$313,556
Special Education - Extended Year	2.250	\$10,113	\$0	\$10,113
Special Education - Impact Aid	8.777	\$39,445	\$0	\$39,445
Special Education - EYSE*	.822	\$3,696	\$0	\$3,696
Career & Technical Education - Add-On*	189.837	\$853,127	\$0	\$853,127
Students At-Risk - Add-on	183.083	\$822,773	\$0	\$822,773
Class Size Reduction	152.269	\$684,297	\$0	\$684,297
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>3,766.423</b>	<b>\$16,932,110</b>	<b>\$2,154,535</b>	<b>\$14,777,575</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$891,375	\$0	\$891,375
Flexible Allocation - WPU Distribution		\$7,034	\$0	\$7,034
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$35,584	\$0	\$35,584
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,681,741	\$0	\$1,681,741
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$49,040	\$0	\$49,040
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$15,911	\$0	\$15,911
Educator Professional Time*		\$291,955	\$0	\$291,955
School LAND Trust Program*		\$578,607	\$0	\$578,607
Teacher and Student Success Program*		\$780,126	\$0	\$780,126
Student Health & Counseling Support Program*		\$99,285	\$0	\$99,285
Dual Immersion*		\$21,333	\$0	\$21,333
Beverly Taylor Sorenson Elementary Arts*		\$108,000	\$0	\$108,000
Digital Teaching and Learning*		\$108,076	\$0	\$108,076
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,859,832	\$1,607,687	\$2,252,145
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$964,958	\$696,821	\$268,137
<b>TOTAL:</b>		<b>\$26,424,967</b>	<b>\$4,459,043</b>	<b>\$21,965,924</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$186,408
Foundation Guarantee Min. Basic Growth				\$221,722
Enrollment Growth				\$4,694
Enrollment Growth Min. Basic Growth				\$9,320
<b>TOTAL:</b>				<b>\$422,144</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$22,388,068</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000105			
Board Local Levy:	0.001209			
Adjusted Assessed Valuation:	\$ 3,932,187,506			
Collection Rate:	93.67%	North Summit 21		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 5,186,058	Local & State	Less Local	State
Basic Levy Revenue Required:	\$ 5,186,058	Amount	Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Local Revenues:	\$ 48,143			Amount
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,038.610	\$4,667,512	\$4,667,512	\$0
Nec. Existent Small Schools	294.308	\$1,349,731	\$518,546	\$831,185
Professional Staff	123.738	\$556,077	\$0	\$556,077
Foreign Exchange Students*	1.000	\$4,494	\$0	\$4,494
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	151.850	\$682,413	\$0	\$682,413
Special Education - Self-Contained	11.428	\$51,356	\$0	\$51,356
Special Education - Pre-School	15.989	\$71,857	\$0	\$71,857
Special Education - Extended Year	1.298	\$5,832	\$0	\$5,832
Special Education - Impact Aid	3.993	\$17,946	\$0	\$17,946
Special Education - EYSE*	.380	\$1,707	\$0	\$1,707
Career & Technical Education - Add-On*	123.111	\$553,261	\$0	\$553,261
Students At-Risk - Add-on	35.110	\$157,784	\$0	\$157,784
Class Size Reduction	64.369	\$289,274	\$0	\$289,274
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,865.184</b>	<b>\$8,409,244</b>	<b>\$5,186,058</b>	<b>\$3,223,186</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$443,835	\$0	\$443,835
Flexible Allocation - WPU Distribution		\$3,483	\$0	\$3,483
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$30,023	\$0	\$30,023
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$750,890	\$0	\$750,890
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$22,483	\$0	\$22,483
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$6,880	\$0	\$6,880
Educator Professional Time*		\$129,649	\$0	\$129,649
School LAND Trust Program*		\$376,050	\$0	\$376,050
Teacher and Student Success Program*		\$391,568	\$0	\$391,568
Student Health & Counseling Support Program*		\$56,330	\$0	\$56,330
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$36,000	\$0	\$36,000
Digital Teaching and Learning*		\$70,220	\$0	\$70,220
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$424,944	\$424,944	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,302,288	\$7,302,288	\$0
<b>TOTAL:</b>		<b>\$18,453,887</b>	<b>\$12,913,290</b>	<b>\$5,540,597</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$5,540,597</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000543			
Board Local Levy:	0.001370			
Adjusted Assessed Valuation:	\$ 38,094,350,668			
Collection Rate:	94.61%	<b>Park City 22</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 50,745,820			
Basic Levy Revenue Required:	\$ 50,745,820			
Recapture:	\$ 25,516,300			
Charter School Levy Local Revenues:	\$ 816,486			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,118.961	\$18,510,611	\$18,510,611	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	436.767	\$1,962,829	\$1,962,829	\$0
Foreign Exchange Students*	3.000	\$13,482	\$13,482	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	459.374	\$2,064,426	\$2,064,426	\$0
Special Education - Self-Contained	49.961	\$224,525	\$224,525	\$0
Special Education - Pre-School	27.618	\$124,116	\$124,116	\$0
Special Education - Extended Year	2.234	\$10,039	\$10,039	\$0
Special Education - Impact Aid	8.694	\$39,071	\$39,071	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	145.750	\$655,001	\$655,001	\$0
Students At-Risk - Add-on	115.783	\$520,327	\$520,327	\$0
Class Size Reduction	245.904	\$1,105,093	\$1,105,093	\$0
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,614.046</b>	<b>\$25,229,520</b>	<b>\$25,229,520</b>	<b>\$0</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,444,923	\$0	\$1,444,923
Flexible Allocation - WPU Distribution		\$10,484	\$0	\$10,484
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$110,258	\$0	\$110,258
Adult Education - Corrections Institutions*		\$11,870	\$0	\$11,870
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,989,206	\$0	\$3,989,206
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$97,444	\$0	\$97,444
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$23,221	\$0	\$23,221
Educator Professional Time*		\$682,481	\$0	\$682,481
School LAND Trust Program*		\$829,750	\$0	\$829,750
Teacher and Student Success Program*		\$1,197,014	\$0	\$1,197,014
Student Health & Counseling Support Program*		\$152,543	\$0	\$152,543
Dual Immersion*		\$481,142	\$0	\$481,142
Beverly Taylor Sorenson Elementary Arts*		\$36,000	\$0	\$36,000
Digital Teaching and Learning*		\$155,011	\$0	\$155,011
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$21,096,660	\$21,096,660	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$36,492,705	\$36,492,705	\$0
<b>TOTAL:</b>		<b>\$92,040,232</b>	<b>\$82,818,885</b>	<b>\$9,221,347</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$9,221,347</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001340			
Board Local Levy:	0.000360			
Adjusted Assessed Valuation:	\$ 214,656,263			
Collection Rate:	88.66%	<b>Piute 23</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 267,962			
Basic Levy Revenue Required:	\$ 267,962			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 1,178			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	420.309	\$1,888,868	\$267,962	\$1,620,906
Nec. Existent Small Schools	404.326	\$1,855,016	\$0	\$1,855,016
Professional Staff	71.540	\$321,503	\$0	\$321,503
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	49.936	\$224,412	\$0	\$224,412
Special Education - Self-Contained	0.994	\$4,469	\$0	\$4,469
Special Education - Pre-School	1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year	0.677	\$3,041	\$0	\$3,041
Special Education - Impact Aid	0.874	\$3,926	\$0	\$3,926
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	90.066	\$404,757	\$0	\$404,757
Students At-Risk - Add-on	24.960	\$112,170	\$0	\$112,170
Class Size Reduction	31.319	\$140,748	\$0	\$140,748
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,096.455</b>	<b>\$4,965,442</b>	<b>\$267,962</b>	<b>\$4,697,480</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$196,412	\$0	\$196,412
Flexible Allocation - WPU Distribution		\$2,048	\$0	\$2,048
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$328,867	\$0	\$328,867
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$10,411	\$0	\$10,411
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$58,021	\$0	\$58,021
School LAND Trust Program*		\$265,422	\$0	\$265,422
Teacher and Student Success Program*		\$192,063	\$0	\$192,063
Student Health & Counseling Support Program*		\$32,870	\$0	\$32,870
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$57,600	\$0	\$57,600
Digital Teaching and Learning*		\$49,546	\$0	\$49,546
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,123,647	\$303,195	\$820,452
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$280,912	\$81,456	\$199,456
<b>TOTAL:</b>		<b>\$7,563,261</b>	<b>\$652,613</b>	<b>\$6,910,648</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$16,029
Enrollment Growth Min. Basic Growth				\$31,824
<b>TOTAL:</b>				<b>\$247,853</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$7,158,501</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000645			
Board Local Levy:	0.000680			
Adjusted Assessed Valuation:	\$ 2,838,073,666			
Collection Rate:	94.77%	<b>Rich</b>	<b>24</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 3,787,017		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 3,787,017		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 5,859			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	506.279	\$2,275,220	\$2,275,220	\$0
Nec. Existent Small Schools	515.683	\$2,364,990	\$1,511,797	\$853,193
Professional Staff	91.501	\$411,207	\$0	\$411,207
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	98.612	\$443,161	\$0	\$443,161
Special Education - Self-Contained	11.811	\$53,079	\$0	\$53,079
Special Education - Pre-School	14.536	\$65,324	\$0	\$65,324
Special Education - Extended Year	0.904	\$4,064	\$0	\$4,064
Special Education - Impact Aid	2.018	\$9,067	\$0	\$9,067
Special Education - EYSE*	.934	\$4,197	\$0	\$4,197
Career & Technical Education - Add-On*	30.121	\$135,364	\$0	\$135,364
Students At-Risk - Add-on	28.268	\$127,034	\$0	\$127,034
Class Size Reduction	32.906	\$147,880	\$0	\$147,880
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,333.573</b>	<b>\$6,040,587</b>	<b>\$3,787,017</b>	<b>\$2,253,570</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$362,306	\$0	\$362,306
Flexible Allocation - WPU Distribution		\$2,490	\$0	\$2,490
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$454,690	\$0	\$454,690
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$12,218	\$0	\$12,218
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$78,514	\$0	\$78,514
School LAND Trust Program*		\$302,251	\$0	\$302,251
Teacher and Student Success Program*		\$264,084	\$0	\$264,084
Student Health & Counseling Support Program*		\$40,680	\$0	\$40,680
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,855,362	\$1,855,362	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,626,769	\$2,626,769	\$0
<b>TOTAL:</b>		<b>\$12,039,951</b>	<b>\$8,269,148</b>	<b>\$3,770,803</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$22,837
Foundation Guarantee Min. Basic Growth				\$27,163
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$50,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$3,820,803</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001600			
Board Local Levy:	0.000766			
Adjusted Assessed Valuation:	\$ 988,442,761			
Collection Rate:	92.35%	<b>San Juan</b>	<b>25</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 1,285,260		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 1,285,260		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 6,718			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	2,767.389	\$12,436,646	\$1,285,260	\$11,151,386
Nec. Existent Small Schools	1,076.272	\$4,939,057	\$0	\$4,939,057
Professional Staff	360.609	\$1,620,578	\$0	\$1,620,578
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	459.871	\$2,066,660	\$0	\$2,066,660
Special Education - Self-Contained	42.483	\$190,920	\$0	\$190,920
Special Education - Pre-School	36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year	2.445	\$10,988	\$0	\$10,988
Special Education - Impact Aid	9.755	\$43,838	\$0	\$43,838
Special Education - EYSE*	1.704	\$7,656	\$0	\$7,656
Career & Technical Education - Add-On*	287.306	\$1,291,153	\$0	\$1,291,153
Students At-Risk - Add-on	279.443	\$1,255,815	\$0	\$1,255,815
Class Size Reduction	179.763	\$807,853	\$0	\$807,853
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,503.380</b>	<b>\$24,834,475</b>	<b>\$1,285,260</b>	<b>\$23,549,215</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,633,774	\$0	\$1,633,774
Flexible Allocation - WPU Distribution		\$10,278	\$0	\$10,278
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$256,614	\$0	\$256,614
Adult Education - Corrections Institutions*		\$46,636	\$0	\$46,636
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,341,516	\$0	\$2,341,516
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$66,980	\$0	\$66,980
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$20,641	\$0	\$20,641
Educator Professional Time*		\$418,541	\$0	\$418,541
School LAND Trust Program*		\$629,317	\$0	\$629,317
Teacher and Student Success Program*		\$1,159,884	\$0	\$1,159,884
Student Health & Counseling Support Program*		\$110,038	\$0	\$110,038
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,639,862	\$1,636,648	\$4,003,214
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,409,966	\$454,976	\$954,990
<b>TOTAL:</b>		<b>\$38,578,522</b>	<b>\$3,376,884</b>	<b>\$35,201,638</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$1,047,880
Foundation Guarantee Min. Basic Growth				\$1,246,398
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$2,294,278</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$37,495,916</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000860			
Board Local Levy:	0.001121			
Adjusted Assessed Valuation:	\$ 2,845,940,333			
Collection Rate:	88.39%	<b>Sevier</b>	<b>26</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 3,541,862	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 3,541,862	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>		
Charter School Levy Local Revenues:	\$ 34,623	<b>WPU</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,396.815	\$19,759,284	\$3,541,862	\$16,217,422
Nec. Existent Small Schools	597.692	\$2,742,089	\$0	\$2,742,089
Professional Staff	506.964	\$2,278,297	\$0	\$2,278,297
Foreign Exchange Students*	4.000	\$17,976	\$0	\$17,976
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	644.970	\$2,898,496	\$0	\$2,898,496
Special Education - Self-Contained	55.039	\$247,345	\$0	\$247,345
Special Education - Pre-School	88.669	\$398,478	\$0	\$398,478
Special Education - Extended Year	3.526	\$15,845	\$0	\$15,845
Special Education - Impact Aid	15.183	\$68,234	\$0	\$68,234
Special Education - EYSE*	2.441	\$10,970	\$0	\$10,970
Career & Technical Education - Add-On*	404.860	\$1,819,441	\$0	\$1,819,441
Students At-Risk - Add-on	262.625	\$1,180,237	\$0	\$1,180,237
Class Size Reduction	281.602	\$1,265,519	\$0	\$1,265,519
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,264.386</b>	<b>\$32,702,211</b>	<b>\$3,541,862</b>	<b>\$29,160,349</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$983,087	\$0	\$983,087
Flexible Allocation - WPU Distribution		\$13,566	\$0	\$13,566
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$38,339	\$0	\$38,339
Adult Education - Corrections Institutions*		\$22,846	\$0	\$22,846
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,908,510	\$0	\$2,908,510
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$84,093	\$0	\$84,093
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$25,801	\$0	\$25,801
Educator Professional Time*		\$502,685	\$0	\$502,685
School LAND Trust Program*		\$866,012	\$0	\$866,012
Teacher and Student Success Program*		\$1,536,628	\$0	\$1,536,628
Student Health & Counseling Support Program*		\$160,232	\$0	\$160,232
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$144,000	\$0	\$144,000
Digital Teaching and Learning*		\$161,787	\$0	\$161,787
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,081,260	\$2,510,917	\$3,570,343
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,224,417	\$2,030,454	\$1,193,963
<b>TOTAL:</b>		<b>\$49,455,474</b>	<b>\$8,083,233</b>	<b>\$41,372,241</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$356,608
Foundation Guarantee Min. Basic Growth				\$424,166
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$780,774</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$42,153,015</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001064			
Board Local Levy:	0.001002			
Adjusted Assessed Valuation:	\$ 1,291,577,313			
Collection Rate:	93.20%	<b>South Sanpete</b>	<b>27</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 1,694,880	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 1,694,880	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>	<b>Amount</b>	
Charter School Levy Local Revenues:	\$ 22,059	<b>WPU</b>	<b>Amount</b>	
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	3,092.109	\$13,895,938	\$1,694,880	\$12,201,058
Nec. Existent Small Schools	284.085	\$1,303,679	\$0	\$1,303,679
Professional Staff	342.864	\$1,540,829	\$0	\$1,540,829
Foreign Exchange Students*	2.000	\$8,988	\$0	\$8,988
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	504.763	\$2,268,405	\$0	\$2,268,405
Special Education - Self-Contained	25.600	\$115,046	\$0	\$115,046
Special Education - Pre-School	101.751	\$457,269	\$0	\$457,269
Special Education - Extended Year	2.582	\$11,602	\$0	\$11,602
Special Education - Impact Aid	52.492	\$235,899	\$0	\$235,899
Special Education - EYSE*	2.104	\$9,456	\$0	\$9,456
Career & Technical Education - Add-On*	252.989	\$1,136,933	\$0	\$1,136,933
Students At-Risk - Add-on	207.323	\$931,707	\$0	\$931,707
Class Size Reduction	199.758	\$897,711	\$0	\$897,711
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>5,070.420</b>	<b>\$22,813,462</b>	<b>\$1,694,880</b>	<b>\$21,118,582</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$651,982	\$0	\$651,982
Flexible Allocation - WPU Distribution		\$9,469	\$0	\$9,469
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$76,434	\$0	\$76,434
Adult Education - Corrections Institutions*		\$1,511,057	\$0	\$1,511,057
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$2,236,106	\$0	\$2,236,106
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$62,561	\$0	\$62,561
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$18,061	\$0	\$18,061
Educator Professional Time*		\$392,459	\$0	\$392,459
School LAND Trust Program*		\$677,478	\$0	\$677,478
Teacher and Student Success Program*		\$1,041,981	\$0	\$1,041,981
Student Health & Counseling Support Program*		\$120,251	\$0	\$120,251
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$126,553	\$0	\$126,553
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,196,166	\$1,441,753	\$3,754,413
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,299,041	\$542,114	\$756,927
<b>TOTAL:</b>		<b>\$36,233,061</b>	<b>\$3,678,747</b>	<b>\$32,554,314</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$1,194,220
Foundation Guarantee Min. Basic Growth				\$1,420,462
Enrollment Growth				\$5,381
Enrollment Growth Min. Basic Growth				\$10,684
<b>TOTAL:</b>				<b>\$2,630,747</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$35,185,061</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000508			
Board Local Levy:	0.001122			
Adjusted Assessed Valuation:	\$ 6,576,662,505			
Collection Rate:	94.35%	<b>South Summit</b>	<b>28</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 8,736,754		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 8,736,754		<b>Amount</b>	<b>State</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 133,888			<b>Support Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	1,612.628	\$7,247,149	\$7,247,149	\$0
Nec. Existent Small Schools	296.426	\$1,359,601	\$1,359,601	\$0
Professional Staff	173.338	\$778,979	\$130,004	\$648,975
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	212.786	\$956,262	\$0	\$956,262
Special Education - Self-Contained	11.139	\$50,058	\$0	\$50,058
Special Education - Pre-School	23.257	\$104,519	\$0	\$104,519
Special Education - Extended Year	1.281	\$5,758	\$0	\$5,758
Special Education - Impact Aid	3.910	\$17,573	\$0	\$17,573
Special Education - EYSE*	.643	\$2,890	\$0	\$2,890
Career & Technical Education - Add-On*	171.048	\$768,690	\$0	\$768,690
Students At-Risk - Add-on	42.123	\$189,299	\$0	\$189,299
Class Size Reduction	98.011	\$440,461	\$0	\$440,461
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>2,646.590</b>	<b>\$11,921,239</b>	<b>\$8,736,754</b>	<b>\$3,184,485</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$351,661	\$0	\$351,661
Flexible Allocation - WPU Distribution		\$4,943	\$0	\$4,943
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$31,888	\$0	\$31,888
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$1,178,190	\$0	\$1,178,190
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$30,841	\$0	\$30,841
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$10,320	\$0	\$10,320
Educator Professional Time*		\$211,099	\$0	\$211,099
School LAND Trust Program*		\$459,481	\$0	\$459,481
Teacher and Student Success Program*		\$555,582	\$0	\$555,582
Student Health & Counseling Support Program*		\$74,022	\$0	\$74,022
Dual Immersion*		\$11,050	\$0	\$11,050
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$85,812	\$0	\$85,812
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,360,277	\$3,360,277	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$9,384,257	\$9,384,257	\$0
<b>TOTAL:</b>		<b>\$27,670,662</b>	<b>\$21,481,288</b>	<b>\$6,189,374</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$6,189,374</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001519			
Board Local Levy:	0.000942			
Adjusted Assessed Valuation:	\$ 135,931,353			
Collection Rate:	86.05%	<b>Tintic</b>	<b>29</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 164,692		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 164,692		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ -			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	252.706	\$1,135,659	\$164,692	\$970,967
Nec. Existent Small Schools	435.218	\$1,996,840	\$0	\$1,996,840
Professional Staff	63.223	\$284,124	\$0	\$284,124
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	48.900	\$219,756	\$0	\$219,756
Special Education - Self-Contained	2.372	\$10,661	\$0	\$10,661
Special Education - Pre-School	0.000	\$0	\$0	\$0
Special Education - Extended Year	0.668	\$3,003	\$0	\$3,003
Special Education - Impact Aid	0.832	\$3,739	\$0	\$3,739
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	56.320	\$253,102	\$0	\$253,102
Students At-Risk - Add-on	17.250	\$77,522	\$0	\$77,522
Class Size Reduction	14.947	\$67,173	\$0	\$67,173
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>892.436</b>	<b>\$4,051,579</b>	<b>\$164,692</b>	<b>\$3,886,887</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$76,729	\$0	\$76,729
Flexible Allocation - WPU Distribution		\$1,667	\$0	\$1,667
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$33,245	\$0	\$33,245
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$258,906	\$0	\$258,906
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$7,831	\$0	\$7,831
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$2,580	\$0	\$2,580
Educator Professional Time*		\$49,908	\$0	\$49,908
School LAND Trust Program*		\$265,422	\$0	\$265,422
Teacher and Student Success Program*		\$187,005	\$0	\$187,005
Student Health & Counseling Support Program*		\$32,870	\$0	\$32,870
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$914,569	\$249,035	\$665,534
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$228,642	\$65,632	\$163,010
<b>TOTAL:</b>		<b>\$6,110,953</b>	<b>\$479,359</b>	<b>\$5,631,594</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$5,610
Enrollment Growth Min. Basic Growth				\$11,138
<b>TOTAL:</b>				<b>\$216,748</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$5,848,342</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001838			
Board Local Levy:	0.002500			
Adjusted Assessed Valuation:	\$ 8,544,176,758			
Collection Rate:	90.65%	<b>Tooele</b>	<b>30</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 10,905,377		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 10,905,377		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 723,724			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	15,163.773	\$68,145,998	\$10,905,377	\$57,240,621
Nec. Existent Small Schools	530.365	\$2,434,782	\$0	\$2,434,782
Professional Staff	1,359.283	\$6,108,620	\$0	\$6,108,620
Foreign Exchange Students*	16.000	\$71,904	\$0	\$71,904
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	2,283.219	\$10,260,785	\$0	\$10,260,785
Special Education - Self-Contained	237.972	\$1,069,447	\$0	\$1,069,447
Special Education - Pre-School	290.717	\$1,306,484	\$0	\$1,306,484
Special Education - Extended Year	10.666	\$47,931	\$0	\$47,931
Special Education - Impact Aid	51.041	\$229,377	\$0	\$229,377
Special Education - EYSE*	11.603	\$52,142	\$0	\$52,142
Career & Technical Education - Add-On*	980.985	\$4,408,547	\$0	\$4,408,547
Students At-Risk - Add-on	548.605	\$2,465,431	\$0	\$2,465,431
Class Size Reduction	912.599	\$4,101,218	\$0	\$4,101,218
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>22,396.828</b>	<b>\$100,702,666</b>	<b>\$10,905,377</b>	<b>\$89,797,289</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$3,905,371	\$0	\$3,905,371
Flexible Allocation - WPU Distribution		\$41,826	\$0	\$41,826
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$220,103	\$0	\$220,103
Adult Education - Corrections Institutions*		\$10,018	\$0	\$10,018
Adult Education - Supplemental*		\$70,000	\$0	\$70,000
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$10,330,153	\$0	\$10,330,153
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$294,701	\$0	\$294,701
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$89,014	\$0	\$89,014
Educator Professional Time*		\$1,788,930	\$0	\$1,788,930
School LAND Trust Program*		\$2,443,976	\$0	\$2,443,976
Teacher and Student Success Program*		\$4,731,330	\$0	\$4,731,330
Student Health & Counseling Support Program*		\$493,237	\$0	\$493,237
Dual Immersion*		\$1,193,410	\$0	\$1,193,410
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$455,257	\$0	\$455,257
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,952,269	\$14,257,689	\$8,694,580
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,738,067	\$3,711,093	\$2,026,974
<b>TOTAL:</b>		<b>\$155,460,328</b>	<b>\$28,874,159</b>	<b>\$126,586,169</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$2,930,154
Foundation Guarantee Min. Basic Growth				\$3,485,263
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$6,415,417</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$133,001,586</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000000			
Board Local Levy:	0.002132			
Adjusted Assessed Valuation:	\$ 5,817,493,376			
Collection Rate:	97.30%	<b>Uintah 31</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 7,969,873	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 7,969,873	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>		<b>Amount</b>
Charter School Levy Local Revenues:	\$ 565,683			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	6,360.804	\$28,585,453	\$7,969,873	\$20,615,580
Nec. Existent Small Schools	141.073	\$647,243	\$0	\$647,243
Professional Staff	526.682	\$2,366,911	\$0	\$2,366,911
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,091.806	\$4,906,577	\$0	\$4,906,577
Special Education - Self-Contained	169.939	\$763,705	\$0	\$763,705
Special Education - Pre-School	199.141	\$894,942	\$0	\$894,942
Special Education - Extended Year	4.996	\$22,452	\$0	\$22,452
Special Education - Impact Aid	22.567	\$101,416	\$0	\$101,416
Special Education - EYSE*	.856	\$3,848	\$0	\$3,848
Career & Technical Education - Add-On*	291.667	\$1,310,752	\$0	\$1,310,752
Students At-Risk - Add-on	325.220	\$1,461,539	\$0	\$1,461,539
Class Size Reduction	415.016	\$1,865,084	\$0	\$1,865,084
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>9,555.767</b>	<b>\$42,956,886</b>	<b>\$7,969,873</b>	<b>\$34,987,013</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$3,095,940	\$0	\$3,095,940
Flexible Allocation - WPU Distribution		\$17,846	\$0	\$17,846
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$298,069	\$0	\$298,069
Adult Education - Corrections Institutions*		\$81,547	\$0	\$81,547
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,879,697	\$0	\$3,879,697
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$109,995	\$0	\$109,995
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$37,842	\$0	\$37,842
Educator Professional Time*		\$671,709	\$0	\$671,709
School LAND Trust Program*		\$1,184,296	\$0	\$1,184,296
Teacher and Student Success Program*		\$2,012,915	\$0	\$2,012,915
Student Health & Counseling Support Program*		\$227,728	\$0	\$227,728
Dual Immersion*		\$21,889	\$0	\$21,889
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$221,270	\$0	\$221,270
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,240,941	\$12,218,301	\$22,640
<b>TOTAL:</b>		<b>\$67,058,570</b>	<b>\$20,188,174</b>	<b>\$46,870,396</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$46,870,396</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001179			
Board Local Levy:	0.001553			
Adjusted Assessed Valuation:	\$ 18,212,980,606			
Collection Rate:	92.79%	<b>Wasatch</b>	<b>32</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 23,794,953	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 23,794,953	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>		
Charter School Levy Local Revenues:	\$ 565,566	<b>WPU</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	8,599.286	\$38,645,192	\$23,794,953	\$14,850,239
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	798.601	\$3,588,912	\$0	\$3,588,912
Foreign Exchange Students*	1.000	\$4,494	\$0	\$4,494
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	687.985	\$3,091,807	\$0	\$3,091,807
Special Education - Self-Contained	56.750	\$255,035	\$0	\$255,035
Special Education - Pre-School	82.854	\$372,348	\$0	\$372,348
Special Education - Extended Year	3.642	\$16,366	\$0	\$16,366
Special Education - Impact Aid	15.766	\$70,851	\$0	\$70,851
Special Education - EYSE*	.129	\$580	\$0	\$580
Career & Technical Education - Add-On*	367.298	\$1,650,637	\$0	\$1,650,637
Students At-Risk - Add-on	271.298	\$1,219,211	\$0	\$1,219,211
Class Size Reduction	572.596	\$2,573,248	\$0	\$2,573,248
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>11,457.205</b>	<b>\$51,488,681</b>	<b>\$23,794,953</b>	<b>\$27,693,728</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,673,799	\$0	\$1,673,799
Flexible Allocation - WPU Distribution		\$21,397	\$0	\$21,397
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$5,574,904	\$0	\$5,574,904
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$148,814	\$0	\$148,814
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$5,160	\$0	\$5,160
Educator Professional Time*		\$956,079	\$0	\$956,079
School LAND Trust Program*		\$1,455,978	\$0	\$1,455,978
Teacher and Student Success Program*		\$2,437,829	\$0	\$2,437,829
Student Health & Counseling Support Program*		\$285,342	\$0	\$285,342
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$25,179	\$0	\$25,179
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,923,444	\$20,923,444	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,092,588	\$7,092,588	\$0
<b>TOTAL:</b>		<b>\$92,089,194</b>	<b>\$51,810,985</b>	<b>\$40,278,209</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$69,040
Enrollment Growth Min. Basic Growth				\$137,070
<b>TOTAL:</b>				<b>\$206,110</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$40,484,319</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001094			
Board Local Levy:	0.000335			
Adjusted Assessed Valuation:	\$ 39,073,742,389			
Collection Rate:	94.58%	<b>Washington 33</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 52,033,971	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 52,033,971	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>		<b>Amount</b>
Charter School Levy Local Revenues:	\$ 1,342,704	<b>WPU</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	33,944.279	\$152,545,589	\$52,033,971	\$100,511,618
Nec. Existent Small Schools	352.291	\$1,616,133	\$0	\$1,616,133
Professional Staff	3,305.360	\$14,854,286	\$0	\$14,854,286
Foreign Exchange Students*	7.000	\$31,458	\$0	\$31,458
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	4,532.825	\$20,370,515	\$0	\$20,370,515
Special Education - Self-Contained	464.706	\$2,088,387	\$0	\$2,088,387
Special Education - Pre-School	658.475	\$2,959,186	\$0	\$2,959,186
Special Education - Extended Year	21.296	\$95,706	\$0	\$95,706
Special Education - Impact Aid	104.432	\$469,317	\$0	\$469,317
Special Education - EYSE*	14.775	\$66,398	\$0	\$66,398
Career & Technical Education - Add-On*	1,592.713	\$7,157,652	\$0	\$7,157,652
Students At-Risk - Add-on	1,398.708	\$6,285,792	\$0	\$6,285,792
Class Size Reduction	2,098.421	\$9,430,305	\$0	\$9,430,305
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>48,495.281</b>	<b>\$217,970,724</b>	<b>\$52,033,971</b>	<b>\$165,936,753</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$4,849,825	\$0	\$4,849,825
Flexible Allocation - WPU Distribution		\$90,566	\$0	\$90,566
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$517,258	\$0	\$517,258
Adult Education - Corrections Institutions*		\$20,939	\$0	\$20,939
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$21,422,364	\$0	\$21,422,364
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$590,030	\$0	\$590,030
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$177,168	\$0	\$177,168
Educator Professional Time*		\$3,629,029	\$0	\$3,629,029
School LAND Trust Program*		\$5,434,318	\$0	\$5,434,318
Teacher and Student Success Program*		\$10,138,495	\$0	\$10,138,495
Student Health & Counseling Support Program*		\$1,128,997	\$0	\$1,128,997
Dual Immersion*		\$413,400	\$0	\$413,400
Beverly Taylor Sorenson Elementary Arts*		\$1,971,057	\$0	\$1,971,057
Digital Teaching and Learning*		\$1,015,539	\$0	\$1,015,539
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$43,638,519	\$43,638,519	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$35,945,473	\$35,945,473	\$0
<b>TOTAL:</b>		<b>\$348,953,701</b>	<b>\$131,617,963</b>	<b>\$217,335,738</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$172,198
Enrollment Growth Min. Basic Growth				\$341,880
<b>TOTAL:</b>				<b>\$514,078</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$217,849,816</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000696			
Board Local Levy:	0.000104			
Adjusted Assessed Valuation:	\$ 721,607,938			
Collection Rate:	97.09%	<b>Wayne 34</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 986,458			
Basic Levy Revenue Required:	\$ 986,458			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 7,605			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	416.092	\$1,869,919	\$986,458	\$883,461
Nec. Existent Small Schools	469.182	\$2,152,232	\$0	\$2,152,232
Professional Staff	75.445	\$339,052	\$0	\$339,052
Foreign Exchange Students*	0.000	\$0	\$0	\$0
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	84.301	\$378,848	\$0	\$378,848
Special Education - Self-Contained	3.000	\$13,482	\$0	\$13,482
Special Education - Pre-School	8.722	\$39,195	\$0	\$39,195
Special Education - Extended Year	0.772	\$3,469	\$0	\$3,469
Special Education - Impact Aid	1.352	\$6,076	\$0	\$6,076
Special Education - EYSE*	.491	\$2,205	\$0	\$2,205
Career & Technical Education - Add-On*	86.797	\$390,066	\$0	\$390,066
Students At-Risk - Add-on	32.665	\$146,797	\$0	\$146,797
Class Size Reduction	27.617	\$124,110	\$0	\$124,110
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>1,206.436</b>	<b>\$5,465,451</b>	<b>\$986,458</b>	<b>\$4,478,993</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$189,132	\$0	\$189,132
Flexible Allocation - WPU Distribution		\$2,253	\$0	\$2,253
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$393,174	\$0	\$393,174
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$11,513	\$0	\$11,513
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$71,934	\$0	\$71,934
School LAND Trust Program*		\$285,253	\$0	\$285,253
Teacher and Student Success Program*		\$260,018	\$0	\$260,018
Student Health & Counseling Support Program*		\$37,075	\$0	\$37,075
Dual Immersion*		\$0	\$0	\$0
Beverly Taylor Sorenson Elementary Arts*		\$32,237	\$0	\$32,237
Digital Teaching and Learning*		\$53,252	\$0	\$53,252
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,066,356	\$553,239	\$513,117
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$321,452	\$92,088	\$229,364
<b>TOTAL:</b>		<b>\$8,189,100</b>	<b>\$1,631,785</b>	<b>\$6,557,315</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$45,674
Foundation Guarantee Min. Basic Growth				\$54,326
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$100,000</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$6,657,315</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000743			
Board Local Levy:	0.000712			
Adjusted Assessed Valuation:	\$ 24,473,772,064			
Collection Rate:	94.69%	<b>Weber</b>	<b>35</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 32,629,294		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 32,629,294		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 1,628,967			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	31,637.744	\$142,180,021	\$32,629,294	\$109,550,727
Nec. Existent Small Schools	114.731	\$526,386	\$0	\$526,386
Professional Staff	2,985.477	\$13,416,733	\$0	\$13,416,733
Foreign Exchange Students*	23.000	\$103,362	\$0	\$103,362
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	4,924.435	\$22,130,410	\$0	\$22,130,410
Special Education - Self-Contained	451.217	\$2,027,768	\$0	\$2,027,768
Special Education - Pre-School	422.994	\$1,900,934	\$0	\$1,900,934
Special Education - Extended Year	20.029	\$90,011	\$0	\$90,011
Special Education - Impact Aid	98.067	\$440,714	\$0	\$440,714
Special Education - EYSE*	13.531	\$60,810	\$0	\$60,810
Career & Technical Education - Add-On*	1,893.524	\$8,509,497	\$0	\$8,509,497
Students At-Risk - Add-on	1,275.193	\$5,730,715	\$0	\$5,730,715
Class Size Reduction	1,981.149	\$8,903,283	\$0	\$8,903,283
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>45,841.091</b>	<b>\$206,020,644</b>	<b>\$32,629,294</b>	<b>\$173,391,350</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$7,720,449	\$0	\$7,720,449
Flexible Allocation - WPU Distribution		\$85,609	\$0	\$85,609
Students At-Risk - Gang Prevention and Intervention*		\$144,638	\$0	\$144,638
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$983,172	\$0	\$983,172
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$20,358,568	\$0	\$20,358,568
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$557,450	\$0	\$557,450
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$172,008	\$0	\$172,008
Educator Professional Time*		\$3,496,844	\$0	\$3,496,844
School LAND Trust Program*		\$4,775,652	\$0	\$4,775,652
Teacher and Student Success Program*		\$9,559,470	\$0	\$9,559,470
Student Health & Counseling Support Program*		\$989,319	\$0	\$989,319
Dual Immersion*		\$104,080	\$0	\$104,080
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$31,152,253	\$18,771,247	\$12,381,006
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,570,184	\$23,791,613	\$3,778,571
<b>TOTAL:</b>		<b>\$313,690,340</b>	<b>\$75,192,154</b>	<b>\$238,498,186</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$238,498,186</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000470			
Board Local Levy:	0.001294			
Adjusted Assessed Valuation:	\$ 46,580,103,943			
Collection Rate:	97.96%	<b>Salt Lake</b>	<b>36</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 64,246,857		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 64,246,857		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 3,496,388			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	18,262.557	\$82,071,932	\$64,246,857	\$17,825,075
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	2,039.298	\$9,164,607	\$0	\$9,164,607
Foreign Exchange Students*	16.000	\$71,904	\$0	\$71,904
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	2,982.790	\$13,404,660	\$0	\$13,404,660
Special Education - Self-Contained	575.250	\$2,585,174	\$0	\$2,585,174
Special Education - Pre-School	187.513	\$842,682	\$0	\$842,682
Special Education - Extended Year	11.639	\$52,305	\$0	\$52,305
Special Education - Impact Aid	104.979	\$471,775	\$0	\$471,775
Special Education - EYSE*	20.425	\$91,788	\$0	\$91,788
Career & Technical Education - Add-On*	801.358	\$3,601,303	\$0	\$3,601,303
Students At-Risk - Add-on	1,515.123	\$6,808,961	\$0	\$6,808,961
Class Size Reduction	1,118.412	\$5,026,142	\$0	\$5,026,142
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>27,635.344</b>	<b>\$124,193,233</b>	<b>\$64,246,857</b>	<b>\$59,946,376</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$3,448,650	\$0	\$3,448,650
Flexible Allocation - WPU Distribution		\$51,609	\$0	\$51,609
Students At-Risk - Gang Prevention and Intervention*		\$240,206	\$0	\$240,206
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$2,323,764	\$0	\$2,323,764
Adult Education - Corrections Institutions*		\$1,071,680	\$0	\$1,071,680
Adult Education - Supplemental*		\$166,300	\$0	\$166,300
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$15,065,442	\$0	\$15,065,442
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$405,030	\$0	\$405,030
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$117,825	\$0	\$117,825
Educator Professional Time*		\$2,585,454	\$0	\$2,585,454
School LAND Trust Program*		\$2,914,816	\$0	\$2,914,816
Teacher and Student Success Program*		\$5,846,557	\$0	\$5,846,557
Student Health & Counseling Support Program*		\$594,706	\$0	\$594,706
Dual Immersion*		\$81,458	\$0	\$81,458
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,697,389	\$22,697,389	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$61,866,945	\$61,866,945	\$0
<b>TOTAL:</b>		<b>\$243,671,064</b>	<b>\$148,811,191</b>	<b>\$94,859,873</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$94,859,873</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494	<b>Ogden 37</b>		
Voted Local Levy:	0.001466			
Board Local Levy:	0.001372			
Adjusted Assessed Valuation:	\$ 9,825,683,331			
Collection Rate:	95.82%			
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 13,256,277	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 13,256,277	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>Generated</b>		<b>Amount</b>
Charter School Levy Local Revenues:	\$ 1,710,482	<b>WPU</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	9,759.074	\$43,857,280	\$13,256,277	\$30,601,003
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	821.239	\$3,690,649	\$0	\$3,690,649
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,469.672	\$6,604,704	\$0	\$6,604,704
Special Education - Self-Contained	304.544	\$1,368,623	\$0	\$1,368,623
Special Education - Pre-School	151.173	\$679,372	\$0	\$679,372
Special Education - Extended Year	6.541	\$29,394	\$0	\$29,394
Special Education - Impact Aid	30.325	\$136,280	\$0	\$136,280
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	443.980	\$1,995,246	\$0	\$1,995,246
Students At-Risk - Add-on	791.990	\$3,559,203	\$0	\$3,559,203
Class Size Reduction	623.003	\$2,799,776	\$0	\$2,799,776
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>14,407.541</b>	<b>\$64,747,491</b>	<b>\$13,256,277</b>	<b>\$51,491,214</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,455,928	\$0	\$1,455,928
Flexible Allocation - WPU Distribution		\$26,906	\$0	\$26,906
Students At-Risk - Gang Prevention and Intervention*		\$333,598	\$0	\$333,598
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$483,549	\$0	\$483,549
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$20,720	\$0	\$20,720
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$7,623,913	\$0	\$7,623,913
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$198,528	\$0	\$198,528
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$54,613	\$0	\$54,613
Educator Professional Time*		\$1,313,099	\$0	\$1,313,099
School LAND Trust Program*		\$1,666,184	\$0	\$1,666,184
Teacher and Student Success Program*		\$3,041,289	\$0	\$3,041,289
Student Health & Counseling Support Program*		\$329,919	\$0	\$329,919
Dual Immersion*		\$27,926	\$0	\$27,926
Beverly Taylor Sorenson Elementary Arts*		\$349,646	\$0	\$349,646
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,537,161	\$14,537,161	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,102,772	\$5,102,772	\$0
<b>TOTAL:</b>		<b>\$101,313,242</b>	<b>\$32,896,210</b>	<b>\$68,417,032</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$68,417,032</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001300			
Board Local Levy:	0.001848			
Adjusted Assessed Valuation:	\$ 10,566,695,515			
Collection Rate:	93.79%	<b>Provo</b>	<b>38</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 13,953,989		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 13,953,989		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 1,365,127			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	13,143.371	\$59,066,309	\$13,953,989	\$45,112,320
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,041.212	\$4,679,206	\$0	\$4,679,206
Foreign Exchange Students*	9.000	\$40,446	\$0	\$40,446
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	1,896.767	\$8,524,073	\$0	\$8,524,073
Special Education - Self-Contained	239.528	\$1,076,438	\$0	\$1,076,438
Special Education - Pre-School	232.574	\$1,045,187	\$0	\$1,045,187
Special Education - Extended Year	7.849	\$35,275	\$0	\$35,275
Special Education - Impact Aid	36.897	\$165,817	\$0	\$165,817
Special Education - EYSE*	15.979	\$71,808	\$0	\$71,808
Career & Technical Education - Add-On*	516.945	\$2,323,151	\$0	\$2,323,151
Students At-Risk - Add-on	771.390	\$3,466,627	\$0	\$3,466,627
Class Size Reduction	822.588	\$3,696,713	\$0	\$3,696,713
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>18,734.100</b>	<b>\$84,191,050</b>	<b>\$13,953,989</b>	<b>\$70,237,061</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,523,462	\$0	\$1,523,462
Flexible Allocation - WPU Distribution		\$34,986	\$0	\$34,986
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$699,835	\$0	\$699,835
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$170,195	\$0	\$170,195
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$9,124,863	\$0	\$9,124,863
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$253,402	\$0	\$253,402
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$79,554	\$0	\$79,554
Educator Professional Time*		\$1,569,149	\$0	\$1,569,149
School LAND Trust Program*		\$2,134,191	\$0	\$2,134,191
Teacher and Student Success Program*		\$3,956,061	\$0	\$3,956,061
Student Health & Counseling Support Program*		\$429,165	\$0	\$429,165
Dual Immersion*		\$97,114	\$0	\$97,114
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,598,949	\$13,654,243	\$1,944,706
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,399,434	\$7,598,216	\$801,218
<b>TOTAL:</b>		<b>\$128,261,410</b>	<b>\$35,206,448</b>	<b>\$93,054,962</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$23,815
Enrollment Growth Min. Basic Growth				\$47,281
<b>TOTAL:</b>				<b>\$71,096</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$93,126,058</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.000885			
Board Local Levy:	0.001453			
Adjusted Assessed Valuation:	\$ 5,557,386,769			
Collection Rate:	97.81%	<b>Logan</b>	<b>39</b>	
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 7,653,437	<b>Local &amp; State</b>	<b>Less Local</b>	<b>State</b>
Basic Levy Revenue Required:	\$ 7,653,437	<b>Amount</b>	<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU's</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 804,233			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	4,986.318	\$22,408,515	\$7,653,437	\$14,755,078
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	387.409	\$1,741,015	\$0	\$1,741,015
Foreign Exchange Students*	4.000	\$17,976	\$0	\$17,976
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	721.450	\$3,242,196	\$0	\$3,242,196
Special Education - Self-Contained	93.050	\$418,167	\$0	\$418,167
Special Education - Pre-School	159.895	\$718,566	\$0	\$718,566
Special Education - Extended Year	3.530	\$15,864	\$0	\$15,864
Special Education - Impact Aid	15.204	\$68,327	\$0	\$68,327
Special Education - EYSE*	3.525	\$15,841	\$0	\$15,841
Career & Technical Education - Add-On*	200.400	\$900,598	\$0	\$900,598
Students At-Risk - Add-on	356.023	\$1,599,965	\$0	\$1,599,965
Class Size Reduction	334.939	\$1,505,214	\$0	\$1,505,214
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,265.743</b>	<b>\$32,652,244</b>	<b>\$7,653,437</b>	<b>\$24,998,807</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$1,375,180	\$0	\$1,375,180
Flexible Allocation - WPU Distribution		\$13,569	\$0	\$13,569
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,461,476	\$0	\$3,461,476
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$95,588	\$0	\$95,588
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$35,262	\$0	\$35,262
Educator Professional Time*		\$619,153	\$0	\$619,153
School LAND Trust Program*		\$954,967	\$0	\$954,967
Teacher and Student Success Program*		\$1,527,033	\$0	\$1,527,033
Student Health & Counseling Support Program*		\$179,096	\$0	\$179,096
Dual Immersion*		\$33,984	\$0	\$33,984
Beverly Taylor Sorenson Elementary Arts*		\$144,000	\$0	\$144,000
Digital Teaching and Learning*		\$178,412	\$0	\$178,412
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,701,339	\$5,179,945	\$1,521,394
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,277,814	\$3,277,814	\$0
<b>TOTAL:</b>		<b>\$51,249,117</b>	<b>\$16,111,196</b>	<b>\$35,137,921</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$35,137,921</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001021			
Board Local Levy:	0.001136			
Adjusted Assessed Valuation:	\$ 6,934,447,862			
Collection Rate:	97.92%	<b>Murray 40</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 9,560,618			
Basic Levy Revenue Required:	\$ 9,560,618			
Recapture:	\$ -			
Charter School Levy Local Revenues:	\$ 314,785			
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	5,472.498	\$24,593,405	\$9,560,618	\$15,032,787
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	529.791	\$2,380,882	\$0	\$2,380,882
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	859.152	\$3,861,031	\$0	\$3,861,031
Special Education - Self-Contained	80.050	\$359,745	\$0	\$359,745
Special Education - Pre-School	65.411	\$293,959	\$0	\$293,959
Special Education - Extended Year	4.093	\$18,395	\$0	\$18,395
Special Education - Impact Aid	18.033	\$81,039	\$0	\$81,039
Special Education - EYSE*	6.327	\$28,435	\$0	\$28,435
Career & Technical Education - Add-On*	238.072	\$1,069,896	\$0	\$1,069,896
Students At-Risk - Add-on	307.840	\$1,383,433	\$0	\$1,383,433
Class Size Reduction	351.228	\$1,578,420	\$0	\$1,578,420
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>7,938.495</b>	<b>\$35,675,604</b>	<b>\$9,560,618</b>	<b>\$26,114,986</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$583,091	\$0	\$583,091
Flexible Allocation - WPU Distribution		\$14,825	\$0	\$14,825
Students At-Risk - Gang Prevention and Intervention*		\$186,658	\$0	\$186,658
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$3,860,115	\$0	\$3,860,115
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$103,910	\$0	\$103,910
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$33,972	\$0	\$33,972
Educator Professional Time*		\$664,274	\$0	\$664,274
School LAND Trust Program*		\$1,021,683	\$0	\$1,021,683
Teacher and Student Success Program*		\$1,691,345	\$0	\$1,691,345
Student Health & Counseling Support Program*		\$193,244	\$0	\$193,244
Dual Immersion*		\$135,477	\$0	\$135,477
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,135,372	\$7,392,206	\$743,166
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,897,760	\$2,897,760	\$0
<b>TOTAL:</b>		<b>\$55,197,330</b>	<b>\$19,850,584</b>	<b>\$35,346,746</b>
<b>III: OTHER STATE PROGRAMS</b>				<b>Total</b>
<b>A. Capital Outlay</b>				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$35,346,746</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.



		<b>Utah State Supported Minimum School Program District Summary FY 2025 Midyear Updates</b>		
Value of WPU:	\$4,494			
Voted Local Levy:	0.001116			
Board Local Levy:	0.001261			
Adjusted Assessed Valuation:	\$ 37,903,611,986			
Collection Rate:	97.92%	<b>Canyons 42</b>		
Basic Program Tax Rate:	0.001408			
Basic Levy Estimate:	\$ 52,258,225		<b>Local &amp; State</b>	<b>Less Local</b>
Basic Levy Revenue Required:	\$ 52,258,225		<b>Amount</b>	<b>Support</b>
Recapture:	\$ -	<b>WPU</b>	<b>Generated</b>	<b>Amount</b>
Charter School Levy Local Revenues:	\$ 2,320,673			<b>Amount</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>				
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>				
Grades K-12	31,772.722	\$142,786,612	\$52,258,225	\$90,528,387
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	2,683.174	\$12,058,183	\$0	\$12,058,183
Foreign Exchange Students*	20.000	\$89,880	\$0	\$89,880
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>				
Special Education - Add-On	3,937.666	\$17,695,871	\$0	\$17,695,871
Special Education - Self-Contained	616.028	\$2,768,429	\$0	\$2,768,429
Special Education - Pre-School	542.188	\$2,436,593	\$0	\$2,436,593
Special Education - Extended Year	18.381	\$82,604	\$0	\$82,604
Special Education - Impact Aid	89.789	\$403,513	\$0	\$403,513
Special Education - EYSE*	24.999	\$112,347	\$0	\$112,347
Career & Technical Education - Add-On*	1,321.121	\$5,937,118	\$0	\$5,937,118
Students At-Risk - Add-on	1,198.573	\$5,386,385	\$0	\$5,386,385
Class Size Reduction	1,957.697	\$8,797,888	\$0	\$8,797,888
<b>TOTAL BASIC SCHOOL PROGRAM (A and B)</b>	<b>44,182.338</b>	<b>\$198,555,423</b>	<b>\$52,258,225</b>	<b>\$146,297,198</b>
<b>C. RELATED TO BASIC PROGRAM, ETC.</b>				
Pupil Transportation*		\$7,833,397	\$0	\$7,833,397
Flexible Allocation - WPU Distribution		\$82,511	\$0	\$82,511
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$778,044	\$0	\$778,044
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Educator Salary Adjustments		\$21,510,651	\$0	\$21,510,651
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$569,881	\$0	\$569,881
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$168,568	\$0	\$168,568
Educator Professional Time*		\$3,685,624	\$0	\$3,685,624
School LAND Trust Program*		\$4,865,457	\$0	\$4,865,457
Teacher and Student Success Program*		\$9,285,253	\$0	\$9,285,253
Student Health & Counseling Support Program*		\$1,008,243	\$0	\$1,008,243
Dual Immersion*		\$1,209,325	\$0	\$1,209,325
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$0	\$0	\$0
<b>II: LEEWAY PROGRAMS</b>				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$45,278,058	\$44,180,152	\$1,097,906
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,842,783	\$15,842,783	\$0
<b>TOTAL:</b>		<b>\$310,673,218</b>	<b>\$112,281,160</b>	<b>\$198,392,058</b>
<b>III: OTHER STATE PROGRAMS</b>				
<b>A. Capital Outlay</b>				<b>Total</b>
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
<b>TOTAL:</b>				<b>\$0</b>
<b>TOTAL STATE SUPPORT FUNDING</b>				<b>\$198,392,058</b>

\*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.