

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001223			
Board Local Levy Rate:	0.001143			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006046			
Basic Rate % of Total Rate	23.29%	Alpine 1		
Total Local Taxes Collected:	\$ 356,678,248		Local & State	Less Local
Basic Levy Revenues:	\$ 83,063,674		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 3,919,986			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	81,976.347	\$368,401,704	\$83,063,674	\$285,338,030
Foreign Exchange Students*	50.000	\$224,700	\$0	\$224,700
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,948.917	\$31,228,431	\$0	\$31,228,431
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	10,670.765	\$47,954,417	\$0	\$47,954,417
Special Education - Self-Contained	1,644.056	\$7,388,386	\$0	\$7,388,386
Special Education - Pre-School	1,703.605	\$7,656,002	\$0	\$7,656,002
Special Education - Extended Year	44.244	\$198,831	\$0	\$198,831
Special Education - Impact Aid	219.679	\$987,238	\$0	\$987,238
Special Education - EYSE*	79.517	\$357,351	\$0	\$357,351
Career & Technical Education - Add-On*	3,610.740	\$16,226,544	\$0	\$16,226,544
Students At-Risk - Add-on	2,333.558	\$10,487,007	\$0	\$10,487,007
Class Size Reduction	5,196.131	\$23,351,412	\$0	\$23,351,412
TOTAL BASIC SCHOOL PROGRAM (A and B)	114,477.559	\$514,462,023	\$83,063,674	\$431,398,349
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$14,573,091	\$0	\$14,573,091
Flexible Allocation - WPU Distribution		\$223,781	\$0	\$223,781
Students At-Risk - Gang Prevention and Intervention*		\$164,670	\$0	\$164,670
Youth-in-Care*		\$3,082,410	\$0	\$3,082,410
Adult Education*		\$602,396	\$0	\$602,396
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$961,046	\$0	\$961,046
Concurrent Enrollment*		\$1,416,883	\$0	\$1,416,883
Educator Salary Adjustments		\$47,324,473	\$0	\$47,324,473
Teacher Salary Supplement*		\$918,411	\$0	\$918,411
Teacher Supplies and Materials		\$1,367,375	\$0	\$1,367,375
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$408,859	\$0	\$408,859
Educator Professional Time*		\$8,172,668	\$0	\$8,172,668
School LAND Trust Program*		\$12,333,308	\$0	\$12,333,308
Teacher and Student Success Program*		\$23,594,920	\$0	\$23,594,920
Student Health & Counseling Support Program*		\$2,835,622	\$0	\$2,835,622
Dual Immersion*		\$587,128	\$0	\$587,128
Beverley Taylor Sorenson Elementary Arts*		\$2,874,724	\$0	\$2,874,724
Digital Teaching and Learning*		\$2,285,061	\$0	\$2,285,061
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$97,431,320	\$72,149,768	\$25,281,552
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,214,432	\$23,597,635	\$25,616,797
TOTAL:		\$784,834,601	\$178,811,077	\$606,023,524
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$461,981
Enrollment Growth Min. Basic Growth				\$917,212
TOTAL:				\$1,379,193
TOTAL STATE SUPPORT FUNDING				\$607,402,717

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000882			
Board Local Levy Rate:	0.001763			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005480			
Basic Rate % of Total Rate	25.69%	Beaver	2	
Total Local Taxes Collected:	\$ 9,635,567		Local & State	Less Local
Basic Levy Revenues:	\$ 2,475,708		Amount	State
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Amount:	\$ 3,485			Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,433.639	\$6,442,774	\$2,475,708	\$3,967,066
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	566.487	\$2,787,854	\$0	\$2,787,854
Professional Staff	169.017	\$759,562	\$0	\$759,562
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	226.378	\$1,017,342	\$0	\$1,017,342
Special Education - Self-Contained	20.806	\$93,500	\$0	\$93,500
Special Education - Pre-School	36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year	1.550	\$6,968	\$0	\$6,968
Special Education - Impact Aid	5.262	\$23,648	\$0	\$23,648
Special Education - EYSE*	1.126	\$5,060	\$0	\$5,060
Career & Technical Education - Add-On*	144.360	\$648,733	\$0	\$648,733
Students At-Risk - Add-on	88.968	\$399,820	\$0	\$399,820
Class Size Reduction	93.924	\$422,096	\$0	\$422,096
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,787.857	\$12,770,668	\$2,475,708	\$10,294,960
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$291,629	\$0	\$291,629
Flexible Allocation - WPU Distribution		\$5,450	\$0	\$5,450
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$43,100	\$0	\$43,100
Adult Education - Corrections Institutions*		\$255,599	\$0	\$255,599
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$123,585	\$0	\$123,585
Educator Salary Adjustments		\$1,044,081	\$0	\$1,044,081
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$31,633	\$0	\$31,633
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$11,417	\$0	\$11,417
Educator Professional Time*		\$183,335	\$0	\$183,335
School LAND Trust Program*		\$436,250	\$0	\$436,250
Teacher and Student Success Program*		\$592,478	\$0	\$592,478
Student Health & Counseling Support Program*		\$69,096	\$0	\$69,096
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$70,051	\$0	\$70,051
Digital Teaching and Learning*		\$81,471	\$0	\$81,471
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,651,700	\$1,550,834	\$100,866
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,919,544	\$1,890,189	\$29,355
TOTAL:		\$19,581,087	\$5,916,731	\$13,664,356

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$801
Enrollment Growth Min. Basic Growth		\$1,591
TOTAL:		\$2,392
TOTAL STATE SUPPORT FUNDING		\$13,666,748

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000472			
Board Local Levy Rate:	0.002259			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005811			
Basic Rate % of Total Rate	24.23%	Box Elder 3		
Total Local Taxes Collected:	\$ 50,559,961		Local & State	Less Local
Basic Levy Revenues:	\$ 12,250,632		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 408,770			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	11,861.165	\$53,304,076	\$12,250,632	\$41,053,444
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools	189.868	\$871,172	\$0	\$871,172
Professional Staff	1,006.880	\$4,524,917	\$0	\$4,524,917
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,599.950	\$7,190,173	\$0	\$7,190,173
Special Education - Self-Contained	204.156	\$917,475	\$0	\$917,475
Special Education - Pre-School	348.861	\$1,567,782	\$0	\$1,567,782
Special Education - Extended Year	7.725	\$34,717	\$0	\$34,717
Special Education - Impact Aid	36.273	\$163,013	\$0	\$163,013
Special Education - EYSE*	21.890	\$98,374	\$0	\$98,374
Career & Technical Education - Add-On*	751.570	\$3,377,570	\$0	\$3,377,570
Students At-Risk - Add-on	516.448	\$2,320,915	\$0	\$2,320,915
Class Size Reduction	761.552	\$3,422,416	\$0	\$3,422,416
TOTAL BASIC SCHOOL PROGRAM (A and B)	17,312.338	\$77,819,564	\$12,250,632	\$65,568,932
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$5,089,935	\$0	\$5,089,935
Flexible Allocation - WPU Distribution		\$33,842	\$0	\$33,842
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$551,716	\$0	\$551,716
Adult Education*		\$268,581	\$0	\$268,581
Adult Education - Corrections Institutions*		\$25,663	\$0	\$25,663
Adult Education - Supplemental*		\$30,084	\$0	\$30,084
Enhancement for Accelerated Students*		\$109,254	\$0	\$109,254
Concurrent Enrollment*		\$262,213	\$0	\$262,213
Educator Salary Adjustments		\$7,825,020	\$0	\$7,825,020
Teacher Salary Supplement*		\$134,938	\$0	\$134,938
Teacher Supplies and Materials		\$222,873	\$0	\$222,873
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$74,649	\$0	\$74,649
Educator Professional Time*		\$1,367,137	\$0	\$1,367,137
School LAND Trust Program*		\$1,966,054	\$0	\$1,966,054
Teacher and Student Success Program*		\$3,622,093	\$0	\$3,622,093
Student Health & Counseling Support Program*		\$432,044	\$0	\$432,044
Dual Immersion*		\$135,224	\$0	\$135,224
Beverley Taylor Sorenson Elementary Arts*		\$126,000	\$0	\$126,000
Digital Teaching and Learning*		\$367,370	\$0	\$367,370
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,653,131	\$4,106,746	\$2,546,385
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,523,973	\$12,181,027	\$3,342,946
TOTAL:		\$122,641,358	\$28,538,405	\$94,102,953

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$138,323
Foundation Guarantee Min. Basic Growth		\$164,528
Enrollment Growth		\$47,171
Enrollment Growth Min. Basic Growth		\$93,653
TOTAL:		\$443,675
TOTAL STATE SUPPORT FUNDING		\$94,546,628

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000797			
Board Local Levy Rate:	0.000776			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005164	Cache 4		
Basic Rate % of Total Rate	27.27%			
Total Local Taxes Collected:	\$ 61,879,142		Local & State	Less Local
Basic Levy Revenues:	\$ 16,871,772		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 437,461			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	19,342.439	\$86,924,921	\$16,871,772	\$70,053,149
Foreign Exchange Students*	21.000	\$94,374	\$0	\$94,374
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,737.714	\$7,809,287	\$0	\$7,809,287
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,408.298	\$10,822,889	\$0	\$10,822,889
Special Education - Self-Contained	342.183	\$1,537,772	\$0	\$1,537,772
Special Education - Pre-School	606.146	\$2,724,021	\$0	\$2,724,021
Special Education - Extended Year	11.560	\$51,951	\$0	\$51,951
Special Education - Impact Aid	55.533	\$249,567	\$0	\$249,567
Special Education - EYSE*	28.628	\$128,656	\$0	\$128,656
Career & Technical Education - Add-On*	1,048.880	\$4,713,659	\$0	\$4,713,659
Students At-Risk - Add-on	729.288	\$3,277,418	\$0	\$3,277,418
Class Size Reduction	1,203.044	\$5,406,480	\$0	\$5,406,480
TOTAL BASIC SCHOOL PROGRAM (A and B)	27,534.713	\$123,740,995	\$16,871,772	\$106,869,223
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,101,453	\$0	\$8,101,453
Flexible Allocation - WPU Distribution		\$53,825	\$0	\$53,825
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$155,529	\$0	\$155,529
Adult Education*		\$147,453	\$0	\$147,453
Adult Education - Corrections Institutions*		\$16,257	\$0	\$16,257
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$198,708	\$0	\$198,708
Concurrent Enrollment*		\$615,504	\$0	\$615,504
Educator Salary Adjustments		\$11,754,173	\$0	\$11,754,173
Teacher Salary Supplement*		\$187,772	\$0	\$187,772
Teacher Supplies and Materials		\$332,104	\$0	\$332,104
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$99,678	\$0	\$99,678
Educator Professional Time*		\$1,997,387	\$0	\$1,997,387
School LAND Trust Program*		\$3,032,101	\$0	\$3,032,101
Teacher and Student Success Program*		\$5,650,170	\$0	\$5,650,170
Student Health & Counseling Support Program*		\$681,752	\$0	\$681,752
Dual Immersion*		\$690,327	\$0	\$690,327
Beverley Taylor Sorenson Elementary Arts*		\$702,000	\$0	\$702,000
Digital Teaching and Learning*		\$566,599	\$0	\$566,599
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$28,217,574	\$9,550,286	\$18,667,288
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,054,393	\$4,793,117	\$2,261,276
TOTAL:		\$193,995,754	\$31,215,175	\$162,780,579

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$1,841,179
Foundation Guarantee Min. Basic Growth		\$2,189,986
Enrollment Growth		\$116,096
Enrollment Growth Min. Basic Growth		\$230,496
TOTAL:		\$4,377,757
TOTAL STATE SUPPORT FUNDING		\$167,158,336

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000837			
Board Local Levy Rate:	0.002336			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006913			
Basic Rate % of Total Rate	20.37%	Carbon	5	
Total Local Taxes Collected:	\$ 18,248,821		Local & State	Less Local
Basic Levy Revenues:	\$ 3,716,815		Amount	State
Recapture:	\$ -	WPUs	Generated	Support Amount
Charter School Levy Amount:	\$ 262,005			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,144.357	\$14,130,739	\$3,716,815	\$10,413,924
Foreign Exchange Students*	5.000	\$22,470	\$0	\$22,470
Nec. Existent Small Schools	206.835	\$1,164,973	\$0	\$1,164,973
Professional Staff	279.197	\$1,254,710	\$0	\$1,254,710
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	628.173	\$2,823,008	\$0	\$2,823,008
Special Education - Self-Contained	50.672	\$227,721	\$0	\$227,721
Special Education - Pre-School	136.637	\$614,048	\$0	\$614,048
Special Education - Extended Year	3.070	\$13,798	\$0	\$13,798
Special Education - Impact Aid	12.895	\$57,952	\$0	\$57,952
Special Education - EYSE*	6.162	\$27,690	\$0	\$27,690
Career & Technical Education - Add-On*	144.030	\$647,272	\$0	\$647,272
Students At-Risk - Add-on	200.990	\$903,249	\$0	\$903,249
Class Size Reduction	203.654	\$915,220	\$0	\$915,220
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,021.672	\$22,802,850	\$3,716,815	\$19,086,035
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,478,472	\$0	\$1,478,472
Flexible Allocation - WPU Distribution		\$9,816	\$0	\$9,816
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$496,495	\$0	\$496,495
Adult Education*		\$107,818	\$0	\$107,818
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$27,425	\$0	\$27,425
Concurrent Enrollment*		\$102,492	\$0	\$102,492
Educator Salary Adjustments		\$2,385,301	\$0	\$2,385,301
Teacher Salary Supplement*		\$44,499	\$0	\$44,499
Teacher Supplies and Materials		\$65,623	\$0	\$65,623
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$20,638	\$0	\$20,638
Educator Professional Time*		\$408,927	\$0	\$408,927
School LAND Trust Program*		\$678,469	\$0	\$678,469
Teacher and Student Success Program*		\$1,065,036	\$0	\$1,065,036
Student Health & Counseling Support Program*		\$130,444	\$0	\$130,444
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$126,738	\$0	\$126,738
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,679,540	\$2,209,499	\$1,470,041
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,753,221	\$2,259,654	\$493,567
TOTAL:		\$36,383,804	\$8,185,968	\$28,197,836
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$28,197,836

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000000	District Summary			
Board Local Levy Rate:		0.001381	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.003728	Daggett 6			
Basic Rate % of Total Rate		37.77%				
Total Local Taxes Collected:	\$	2,058,511		Local & State	Less Local	State
Basic Levy Revenues:	\$	777,463		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	3,984				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			176.139	\$791,568	\$777,463	\$14,105
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			364.080	\$1,669,900	\$0	\$1,669,900
Professional Staff			39.954	\$179,552	\$0	\$179,552
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			28.683	\$128,900	\$0	\$128,900
Special Education - Self-Contained			1.444	\$6,491	\$0	\$6,491
Special Education - Pre-School			1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year			0.619	\$2,780	\$0	\$2,780
Special Education - Impact Aid			0.582	\$2,617	\$0	\$2,617
Special Education - EYSE*			.275	\$1,237	\$0	\$1,237
Career & Technical Education - Add-On*			54.890	\$246,673	\$0	\$246,673
Students At-Risk - Add-on			9.750	\$43,817	\$0	\$43,817
Class Size Reduction			10.606	\$47,662	\$0	\$47,662
TOTAL BASIC SCHOOL PROGRAM (A and B)			688.476	\$3,127,729	\$777,463	\$2,350,266
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$158,115	\$0	\$158,115
Flexible Allocation - WPU Distribution				\$1,346	\$0	\$1,346
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*				\$22,185	\$0	\$22,185
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$981	\$0	\$981
Concurrent Enrollment*				\$10,329	\$0	\$10,329
Educator Salary Adjustments				\$231,408	\$0	\$231,408
Teacher Salary Supplement*				\$0	\$0	\$0
Teacher Supplies and Materials				\$6,843	\$0	\$6,843
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$3,074	\$0	\$3,074
Educator Professional Time*				\$41,079	\$0	\$41,079
School LAND Trust Program*				\$253,382	\$0	\$253,382
Teacher and Student Success Program*				\$145,314	\$0	\$145,314
Student Health & Counseling Support Program*				\$30,873	\$0	\$30,873
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$0	\$0	\$0
Digital Teaching and Learning*				\$47,296	\$0	\$47,296
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$1,104,351	\$1,104,351	\$0
TOTAL:				\$5,184,305	\$1,881,814	\$3,302,491

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$22,837
Foundation Guarantee Min. Basic Growth					\$27,163
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$50,000
TOTAL STATE SUPPORT FUNDING					\$3,352,491

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program				
Voted Local Levy Rate:		0.001234	District Summary				
Board Local Levy Rate:		0.001411	FY 2025 Final Update				
Basic Program Levy Rate:		0.001408					
Total District Levy Rate:		0.006016	Davis 7				
Basic Rate % of Total Rate		23.40%					
Total Local Taxes Collected:	\$	261,963,083		Local & State	Less Local	State	
Basic Levy Revenues:	\$	61,310,509		Amount		Support	
Recapture:	\$	-	WPUs	Generated	Amount	Amount	
Charter School Levy Amount:	\$	3,657,769					
I: BASIC SCHOOL PROGRAMS:							
A: REGULAR BASIC SCHOOL PROGRAMS							
Grades K-12		68,909.028		\$309,677,173	\$61,310,509	\$248,366,664	
Foreign Exchange Students*		31.000		\$139,314	\$0	\$139,314	
Nec. Existent Small Schools		0.000		\$0	\$0	\$0	
Professional Staff		6,484.026		\$29,139,212	\$0	\$29,139,212	
B. RESTRICTED BASIC SCHOOL PROGRAM							
Special Education - Add-On		9,919.344		\$44,577,533	\$0	\$44,577,533	
Special Education - Self-Contained		882.983		\$3,968,127	\$0	\$3,968,127	
Special Education - Pre-School		1,245.725		\$5,598,288	\$0	\$5,598,288	
Special Education - Extended Year		43.196		\$194,122	\$0	\$194,122	
Special Education - Impact Aid		214.417		\$963,590	\$0	\$963,590	
Special Education - EYSE*		97.541		\$438,347	\$0	\$438,347	
Career & Technical Education - Add-On*		3,195.670		\$14,361,321	\$0	\$14,361,321	
Students At-Risk - Add-on		1,801.285		\$8,094,975	\$0	\$8,094,975	
Class Size Reduction		4,287.561		\$19,268,297	\$0	\$19,268,297	
TOTAL BASIC SCHOOL PROGRAM (A and B)				97,111.776	\$436,420,299	\$61,310,509	\$375,109,790
C. RELATED TO BASIC PROGRAM, ETC.							
Pupil Transportation*				\$10,329,195	\$0	\$10,329,195	
Flexible Allocation - WPU Distribution				\$189,835	\$0	\$189,835	
Students At-Risk - Gang Prevention and Intervention*				\$233,356	\$0	\$233,356	
Youth-in-Care*				\$1,188,375	\$0	\$1,188,375	
Adult Education*				\$1,427,340	\$0	\$1,427,340	
Adult Education - Corrections Institutions*				\$26,566	\$0	\$26,566	
Adult Education - Supplemental*				\$0	\$0	\$0	
Enhancement for Accelerated Students*				\$851,632	\$0	\$851,632	
Concurrent Enrollment*				\$1,391,405	\$0	\$1,391,405	
Educator Salary Adjustments				\$42,580,946	\$0	\$42,580,946	
Teacher Salary Supplement*				\$879,488	\$0	\$879,488	
Teacher Supplies and Materials				\$1,186,589	\$0	\$1,186,589	
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0	
Grants for Professional Learning*				\$362,705	\$0	\$362,705	
Educator Professional Time*				\$7,378,959	\$0	\$7,378,959	
School LAND Trust Program*				\$10,243,284	\$0	\$10,243,284	
Teacher and Student Success Program*				\$20,399,451	\$0	\$20,399,451	
Student Health & Counseling Support Program*				\$2,148,797	\$0	\$2,148,797	
Dual Immersion*				\$288,478	\$0	\$288,478	
Beverley Taylor Sorenson Elementary Arts*				\$790,025	\$0	\$790,025	
Digital Teaching and Learning*				\$1,914,267	\$0	\$1,914,267	
II: LEEWAY PROGRAMS							
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$96,434,128	\$53,733,784	\$42,700,344	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$27,966,056	\$17,417,758	\$10,548,298	
TOTAL:				\$664,631,176	\$132,462,051	\$532,169,125	
III: OTHER STATE PROGRAMS						Total	
A. Capital Outlay							
Capital Outlay Foundation						\$28,946	
Foundation Guarantee Min. Basic Growth						\$34,430	
Enrollment Growth						\$198,532	
Enrollment Growth Min. Basic Growth						\$394,163	
TOTAL:						\$656,071	
TOTAL STATE SUPPORT FUNDING						\$532,825,196	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.001133	District Summary			
Board Local Levy Rate:		0.001119	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.007340	Duchesne 8			
Basic Rate % of Total Rate		19.18%				
Total Local Taxes Collected:	\$	34,256,205		Local & State	Less Local	State
Basic Levy Revenues:	\$	6,571,217		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	176,869				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			4,874.673	\$21,906,782	\$6,571,217	\$15,335,565
Foreign Exchange Students*			3.000	\$13,482	\$0	\$13,482
Nec. Existent Small Schools			683.400	\$3,136,478	\$0	\$3,136,478
Professional Staff			526.934	\$2,368,044	\$0	\$2,368,044
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			1,029.868	\$4,628,227	\$0	\$4,628,227
Special Education - Self-Contained			125.294	\$563,073	\$0	\$563,073
Special Education - Pre-School			120.648	\$542,191	\$0	\$542,191
Special Education - Extended Year			4.984	\$22,396	\$0	\$22,396
Special Education - Impact Aid			22.505	\$101,135	\$0	\$101,135
Special Education - EYSE*			2.689	\$12,083	\$0	\$12,083
Career & Technical Education - Add-On*			316.620	\$1,422,902	\$0	\$1,422,902
Students At-Risk - Add-on			239.575	\$1,076,650	\$0	\$1,076,650
Class Size Reduction			313.044	\$1,406,819	\$0	\$1,406,819
TOTAL BASIC SCHOOL PROGRAM (A and B)			8,263.234	\$37,200,262	\$6,571,217	\$30,629,045
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$2,031,901	\$0	\$2,031,901
Flexible Allocation - WPU Distribution				\$16,153	\$0	\$16,153
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$102,942	\$0	\$102,942
Adult Education*				\$158,602	\$0	\$158,602
Adult Education - Corrections Institutions*				\$15,793	\$0	\$15,793
Adult Education - Supplemental*				\$15,165	\$0	\$15,165
Enhancement for Accelerated Students*				\$5,987	\$0	\$5,987
Concurrent Enrollment*				\$153,154	\$0	\$153,154
Educator Salary Adjustments				\$3,647,554	\$0	\$3,647,554
Teacher Salary Supplement*				\$46,526	\$0	\$46,526
Teacher Supplies and Materials				\$105,179	\$0	\$105,179
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$34,690	\$0	\$34,690
Educator Professional Time*				\$637,585	\$0	\$637,585
School LAND Trust Program*				\$956,808	\$0	\$956,808
Teacher and Student Success Program*				\$1,752,060	\$0	\$1,752,060
Student Health & Counseling Support Program*				\$195,641	\$0	\$195,641
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$324,500	\$0	\$324,500
Digital Teaching and Learning*				\$178,756	\$0	\$178,756
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$8,437,153	\$5,287,777	\$3,149,376
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$2,148,050	\$1,866,823	\$281,227
TOTAL:				\$58,164,461	\$13,725,817	\$44,438,644

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$11,678
Enrollment Growth Min. Basic Growth		\$23,186
TOTAL:		\$34,864
TOTAL STATE SUPPORT FUNDING		\$44,473,508

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.001744	District Summary			
Board Local Levy Rate:		0.002273	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.008821	Emery 9			
Basic Rate % of Total Rate		15.96%				
Total Local Taxes Collected:	\$	19,180,426		Local & State	Less Local	State
Basic Levy Revenues:	\$	3,061,562		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	71,580				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12		1,953.216	\$8,777,752	\$3,061,562	\$5,716,190	
Foreign Exchange Students*		4.000	\$17,976	\$0	\$17,976	
Nec. Existent Small Schools		692.576	\$3,368,205	\$0	\$3,368,205	
Professional Staff		239.638	\$1,076,932	\$0	\$1,076,932	
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On		389.344	\$1,749,713	\$0	\$1,749,713	
Special Education - Self-Contained		29.389	\$132,074	\$0	\$132,074	
Special Education - Pre-School		72.679	\$326,621	\$0	\$326,621	
Special Education - Extended Year		2.317	\$10,411	\$0	\$10,411	
Special Education - Impact Aid		9.110	\$40,940	\$0	\$40,940	
Special Education - EYSE*		5.066	\$22,766	\$0	\$22,766	
Career & Technical Education - Add-On*		172.950	\$777,245	\$0	\$777,245	
Students At-Risk - Add-on		124.345	\$558,806	\$0	\$558,806	
Class Size Reduction		125.326	\$563,216	\$0	\$563,216	
TOTAL BASIC SCHOOL PROGRAM (A and B)			3,819.956	\$17,422,657	\$3,061,562	\$14,361,095
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*			\$757,929	\$0	\$757,929	
Flexible Allocation - WPU Distribution			\$7,467	\$0	\$7,467	
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0	
Youth-in-Care*			\$64,320	\$0	\$64,320	
Adult Education*			\$35,837	\$0	\$35,837	
Adult Education - Corrections Institutions*			\$9,956	\$0	\$9,956	
Adult Education - Supplemental*			\$0	\$0	\$0	
Enhancement for Accelerated Students*			\$15,714	\$0	\$15,714	
Concurrent Enrollment*			\$70,645	\$0	\$70,645	
Educator Salary Adjustments			\$1,546,823	\$0	\$1,546,823	
Teacher Salary Supplement*			\$31,169	\$0	\$31,169	
Teacher Supplies and Materials			\$43,607	\$0	\$43,607	
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0	
Grants for Professional Learning*			\$14,052	\$0	\$14,052	
Educator Professional Time*			\$276,035	\$0	\$276,035	
School LAND Trust Program*			\$519,823	\$0	\$519,823	
Teacher and Student Success Program*			\$791,789	\$0	\$791,789	
Student Health & Counseling Support Program*			\$93,283	\$0	\$93,283	
Dual Immersion*			\$0	\$0	\$0	
Beverley Taylor Sorenson Elementary Arts*			\$119,520	\$0	\$119,520	
Digital Teaching and Learning*			\$97,090	\$0	\$97,090	
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,914,690	\$3,479,048	\$435,642	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$978,673	\$869,762	\$108,911	
TOTAL:			\$26,811,079	\$7,410,372	\$19,400,707	

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$19,400,707

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001279			
Board Local Levy Rate:	0.000656			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005139			
Basic Rate % of Total Rate	27.40%	Garfield	10	
Total Local Taxes Collected:	\$ 5,721,183		Local & State	Less Local
Basic Levy Revenues:	\$ 1,567,508		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 2,943			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,500.516	\$6,743,317	\$1,567,508	\$5,175,809
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	865.387	\$4,158,978	\$0	\$4,158,978
Professional Staff	207.243	\$931,348	\$0	\$931,348
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	145.083	\$652,002	\$0	\$652,002
Special Education - Self-Contained	9.944	\$44,690	\$0	\$44,690
Special Education - Pre-School	4.361	\$19,597	\$0	\$19,597
Special Education - Extended Year	1.111	\$4,995	\$0	\$4,995
Special Education - Impact Aid	3.057	\$13,740	\$0	\$13,740
Special Education - EYSE*	1.827	\$8,209	\$0	\$8,209
Career & Technical Education - Add-On*	141.570	\$636,217	\$0	\$636,217
Students At-Risk - Add-on	52.585	\$236,317	\$0	\$236,317
Class Size Reduction	114.861	\$516,186	\$0	\$516,186
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,047.545	\$13,965,596	\$1,567,508	\$12,398,088
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$235,512	\$0	\$235,512
Flexible Allocation - WPU Distribution		\$5,957	\$0	\$5,957
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$163,110	\$0	\$163,110
Adult Education - Corrections Institutions*		\$25,713	\$0	\$25,713
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$68,461	\$0	\$68,461
Educator Salary Adjustments		\$886,472	\$0	\$886,472
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$26,650	\$0	\$26,650
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$10,978	\$0	\$10,978
Educator Professional Time*		\$157,065	\$0	\$157,065
School LAND Trust Program*		\$442,341	\$0	\$442,341
Teacher and Student Success Program*		\$635,149	\$0	\$635,149
Student Health & Counseling Support Program*		\$75,134	\$0	\$75,134
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$79,700	\$0	\$79,700
Digital Teaching and Learning*		\$82,609	\$0	\$82,609
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,123,123	\$1,423,894	\$1,699,229
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$780,781	\$445,315	\$335,466
TOTAL:		\$20,764,351	\$3,436,717	\$17,327,634

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$45,674
Foundation Guarantee Min. Basic Growth		\$54,326
Enrollment Growth		\$45,110
Enrollment Growth Min. Basic Growth		\$89,562
TOTAL:		\$234,672
TOTAL STATE SUPPORT FUNDING		\$17,562,306

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000927			
Board Local Levy Rate:	0.001632			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005936			
Basic Rate % of Total Rate	23.72%	Grand	11	
Total Local Taxes Collected:	\$ 22,586,955		Local & State	Less Local
Basic Levy Revenues:	\$ 5,512,517		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 171,300			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,373.461	\$6,172,335	\$5,512,517	\$659,818
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	117.524	\$728,053	\$0	\$728,053
Professional Staff	131.348	\$590,280	\$0	\$590,280
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	208.073	\$935,078	\$0	\$935,078
Special Education - Self-Contained	10.478	\$47,087	\$0	\$47,087
Special Education - Pre-School	45.061	\$202,505	\$0	\$202,505
Special Education - Extended Year	1.434	\$6,447	\$0	\$6,447
Special Education - Impact Aid	4.680	\$21,031	\$0	\$21,031
Special Education - EYSE*	2.591	\$11,646	\$0	\$11,646
Career & Technical Education - Add-On*	114.200	\$513,196	\$0	\$513,196
Students At-Risk - Add-on	83.058	\$373,260	\$0	\$373,260
Class Size Reduction	86.458	\$388,543	\$0	\$388,543
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,178.366	\$9,989,461	\$5,512,517	\$4,476,944
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$431,780	\$0	\$431,780
Flexible Allocation - WPU Distribution		\$4,258	\$0	\$4,258
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$113,617	\$0	\$113,617
Adult Education*		\$115,431	\$0	\$115,431
Adult Education - Corrections Institutions*		\$10,615	\$0	\$10,615
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$10,804	\$0	\$10,804
Concurrent Enrollment*		\$62,570	\$0	\$62,570
Educator Salary Adjustments		\$1,050,900	\$0	\$1,050,900
Teacher Salary Supplement*		\$2,981	\$0	\$2,981
Teacher Supplies and Materials		\$29,066	\$0	\$29,066
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$8,782	\$0	\$8,782
Educator Professional Time*		\$187,756	\$0	\$187,756
School LAND Trust Program*		\$426,193	\$0	\$426,193
Teacher and Student Success Program*		\$465,458	\$0	\$465,458
Student Health & Counseling Support Program*		\$66,963	\$0	\$66,963
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$72,500	\$0	\$72,500
Digital Teaching and Learning*		\$79,592	\$0	\$79,592
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,635,297	\$3,635,297	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,921,572	\$3,921,572	\$0
TOTAL:		\$20,685,596	\$13,069,386	\$7,616,210
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$7,616,210

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000742			
Board Local Levy Rate:	0.001742			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006004			
Basic Rate % of Total Rate	23.45%	Granite	12	
Total Local Taxes Collected:	\$ 311,462,430		Local & State	Less Local
Basic Levy Revenues:	\$ 73,041,156		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 6,404,135			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,589.571	\$249,819,530	\$73,041,156	\$176,778,374
Foreign Exchange Students*	20.000	\$89,880	\$0	\$89,880
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	5,445.163	\$24,470,565	\$0	\$24,470,565
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	8,059.455	\$36,219,190	\$0	\$36,219,190
Special Education - Self-Contained	1,400.606	\$6,294,321	\$0	\$6,294,321
Special Education - Pre-School	1,143.974	\$5,141,018	\$0	\$5,141,018
Special Education - Extended Year	35.327	\$158,761	\$0	\$158,761
Special Education - Impact Aid	174.899	\$785,995	\$0	\$785,995
Special Education - EYSE*	94.055	\$422,681	\$0	\$422,681
Career & Technical Education - Add-On*	2,412.620	\$10,842,333	\$0	\$10,842,333
Students At-Risk - Add-on	3,706.335	\$16,656,269	\$0	\$16,656,269
Class Size Reduction	3,489.772	\$15,683,035	\$0	\$15,683,035
TOTAL BASIC SCHOOL PROGRAM (A and B)	81,571.777	\$366,583,578	\$73,041,156	\$293,542,422
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,110,495	\$0	\$8,110,495
Flexible Allocation - WPU Distribution		\$159,457	\$0	\$159,457
Students At-Risk - Gang Prevention and Intervention*		\$493,842	\$0	\$493,842
Youth-in-Care*		\$6,153,025	\$0	\$6,153,025
Adult Education*		\$2,919,017	\$0	\$2,919,017
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$695,284	\$0	\$695,284
Concurrent Enrollment*		\$435,942	\$0	\$435,942
Educator Salary Adjustments		\$36,917,136	\$0	\$36,917,136
Teacher Salary Supplement*		\$669,135	\$0	\$669,135
Teacher Supplies and Materials		\$962,242	\$0	\$962,242
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$309,133	\$0	\$309,133
Educator Professional Time*		\$6,402,364	\$0	\$6,402,364
School LAND Trust Program*		\$8,488,260	\$0	\$8,488,260
Teacher and Student Success Program*		\$17,062,955	\$0	\$17,062,955
Student Health & Counseling Support Program*		\$1,776,593	\$0	\$1,776,593
Dual Immersion*		\$804,288	\$0	\$804,288
Beverley Taylor Sorenson Elementary Arts*		\$2,523,500	\$0	\$2,523,500
Digital Teaching and Learning*		\$1,586,251	\$0	\$1,586,251
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$57,526,863	\$38,491,859	\$19,035,004
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$46,966,582	\$45,443,219	\$1,523,363
TOTAL:		\$567,545,942	\$156,976,234	\$410,569,708

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$0
TOTAL STATE SUPPORT FUNDING		\$410,569,708

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000535	District Summary			
Board Local Levy Rate:		0.001200	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.004710	Iron 13			
Basic Rate % of Total Rate		29.89%				
Total Local Taxes Collected:	\$	44,073,297		Local & State	Less Local	State
Basic Levy Revenues:	\$	13,175,202		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	269,952				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12		14,125.717	\$63,480,973	\$13,175,202	\$50,305,771	
Foreign Exchange Students*		5.000	\$22,470	\$0	\$22,470	
Nec. Existent Small Schools		250.127	\$1,147,437	\$0	\$1,147,437	
Professional Staff		1,192.621	\$5,359,637	\$0	\$5,359,637	
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On		1,524.641	\$6,851,738	\$0	\$6,851,738	
Special Education - Self-Contained		119.983	\$539,205	\$0	\$539,205	
Special Education - Pre-School		231.121	\$1,038,656	\$0	\$1,038,656	
Special Education - Extended Year		6.557	\$29,469	\$0	\$29,469	
Special Education - Impact Aid		30.408	\$136,654	\$0	\$136,654	
Special Education - EYSE*		16.259	\$73,068	\$0	\$73,068	
Career & Technical Education - Add-On*		405.400	\$1,821,846	\$0	\$1,821,846	
Students At-Risk - Add-on		530.680	\$2,384,876	\$0	\$2,384,876	
Class Size Reduction		976.754	\$4,389,533	\$0	\$4,389,533	
TOTAL BASIC SCHOOL PROGRAM (A and B)			19,415.268	\$87,275,562	\$13,175,202	\$74,100,360
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*			\$2,471,999	\$0	\$2,471,999	
Flexible Allocation - WPU Distribution			\$37,953	\$0	\$37,953	
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0	
Youth-in-Care*			\$1,482,221	\$0	\$1,482,221	
Adult Education*			\$92,492	\$0	\$92,492	
Adult Education - Corrections Institutions*			\$10,367	\$0	\$10,367	
Adult Education - Supplemental*			\$10,437	\$0	\$10,437	
Enhancement for Accelerated Students*			\$105,608	\$0	\$105,608	
Concurrent Enrollment*			\$215,511	\$0	\$215,511	
Educator Salary Adjustments			\$6,679,512	\$0	\$6,679,512	
Teacher Salary Supplement*			\$144,128	\$0	\$144,128	
Teacher Supplies and Materials			\$192,406	\$0	\$192,406	
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0	
Grants for Professional Learning*			\$62,354	\$0	\$62,354	
Educator Professional Time*			\$1,216,168	\$0	\$1,216,168	
School LAND Trust Program*			\$2,279,239	\$0	\$2,279,239	
Teacher and Student Success Program*			\$4,060,418	\$0	\$4,060,418	
Student Health & Counseling Support Program*			\$505,404	\$0	\$505,404	
Dual Immersion*			\$61,895	\$0	\$61,895	
Beverley Taylor Sorenson Elementary Arts*			\$265,475	\$0	\$265,475	
Digital Teaching and Learning*			\$425,899	\$0	\$425,899	
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$9,791,837	\$5,006,203	\$4,785,634	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,079,123	\$11,228,866	\$3,850,257	
TOTAL:			\$132,466,008	\$29,410,271	\$103,055,737	

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$298,409
Foundation Guarantee Min. Basic Growth					\$354,942
Enrollment Growth					\$358,937
Enrollment Growth Min. Basic Growth					\$712,630
TOTAL:					\$1,724,918
TOTAL STATE SUPPORT FUNDING					\$104,780,655

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001600			
Board Local Levy Rate:	0.000877			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005260			
Basic Rate % of Total Rate	26.77%	Jordan 14		
Total Local Taxes Collected:	\$ 245,180,824		Local & State	Less Local
Basic Levy Revenues:	\$ 65,630,152		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 6,033,094			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,301.197	\$248,523,579	\$65,630,152	\$182,893,427
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	4,559.517	\$20,490,470	\$0	\$20,490,470
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	7,713.113	\$34,662,729	\$0	\$34,662,729
Special Education - Self-Contained	1,239.339	\$5,569,589	\$0	\$5,569,589
Special Education - Pre-School	1,303.868	\$5,859,585	\$0	\$5,859,585
Special Education - Extended Year	35.021	\$157,384	\$0	\$157,384
Special Education - Impact Aid	173.360	\$779,078	\$0	\$779,078
Special Education - EYSE*	71.793	\$322,639	\$0	\$322,639
Career & Technical Education - Add-On*	2,343.540	\$10,531,852	\$0	\$10,531,852
Students At-Risk - Add-on	2,051.060	\$9,217,464	\$0	\$9,217,464
Class Size Reduction	3,466.852	\$15,580,034	\$0	\$15,580,034
TOTAL BASIC SCHOOL PROGRAM (A and B)	78,289.660	\$351,833,717	\$65,630,152	\$286,203,565
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$12,919,879	\$0	\$12,919,879
Flexible Allocation - WPU Distribution		\$153,041	\$0	\$153,041
Students At-Risk - Gang Prevention and Intervention*		\$203,330	\$0	\$203,330
Youth-in-Care*		\$824,901	\$0	\$824,901
Adult Education*		\$1,017,804	\$0	\$1,017,804
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$629,404	\$0	\$629,404
Concurrent Enrollment*		\$712,328	\$0	\$712,328
Educator Salary Adjustments		\$36,689,185	\$0	\$36,689,185
Teacher Salary Supplement*		\$675,265	\$0	\$675,265
Teacher Supplies and Materials		\$1,001,112	\$0	\$1,001,112
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$300,790	\$0	\$300,790
Educator Professional Time*		\$6,379,944	\$0	\$6,379,944
School LAND Trust Program*		\$8,364,034	\$0	\$8,364,034
Teacher and Student Success Program*		\$16,227,598	\$0	\$16,227,598
Student Health & Counseling Support Program*		\$1,930,689	\$0	\$1,930,689
Dual Immersion*		\$765,907	\$0	\$765,907
Beverley Taylor Sorenson Elementary Arts*		\$2,092,000	\$0	\$2,092,000
Digital Teaching and Learning*		\$1,563,061	\$0	\$1,563,061
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$79,871,259	\$74,579,718	\$5,291,541
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,417,796	\$18,644,930	\$1,772,866
TOTAL:		\$544,573,044	\$158,854,800	\$385,718,244
III: OTHER STATE PROGRAMS				
A. Capital Outlay			Total	
Capital Outlay Foundation			\$0	
Foundation Guarantee Min. Basic Growth			\$0	
Enrollment Growth			\$79,115	
Enrollment Growth Min. Basic Growth			\$157,074	
TOTAL:			\$236,189	
TOTAL STATE SUPPORT FUNDING			\$385,954,433	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000278			
Board Local Levy Rate:	0.001935			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006191			
Basic Rate % of Total Rate	22.74%	Juab	15	
Total Local Taxes Collected:	\$ 12,902,452		Local & State	Less Local
Basic Levy Revenues:	\$ 2,934,365		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 25,986			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	2,599.257	\$11,681,061	\$2,934,365	\$8,746,696
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	0.000	\$215,760	\$0	\$215,760
Professional Staff	201.647	\$906,201	\$0	\$906,201
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	340.852	\$1,531,788	\$0	\$1,531,788
Special Education - Self-Contained	37.067	\$166,578	\$0	\$166,578
Special Education - Pre-School	50.876	\$228,635	\$0	\$228,635
Special Education - Extended Year	2.031	\$9,127	\$0	\$9,127
Special Education - Impact Aid	7.675	\$34,491	\$0	\$34,491
Special Education - EYSE*	4.333	\$19,474	\$0	\$19,474
Career & Technical Education - Add-On*	165.020	\$741,612	\$0	\$741,612
Students At-Risk - Add-on	88.013	\$395,528	\$0	\$395,528
Class Size Reduction	170.801	\$767,581	\$0	\$767,581
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,667.572	\$16,697,836	\$2,934,365	\$13,763,471
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$611,828	\$0	\$611,828
Flexible Allocation - WPU Distribution		\$7,169	\$0	\$7,169
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$56,443	\$0	\$56,443
Adult Education - Corrections Institutions*		\$9,503	\$0	\$9,503
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$133,615	\$0	\$133,615
Educator Salary Adjustments		\$1,659,909	\$0	\$1,659,909
Teacher Salary Supplement*		\$35,766	\$0	\$35,766
Teacher Supplies and Materials		\$48,326	\$0	\$48,326
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$14,930	\$0	\$14,930
Educator Professional Time*		\$285,169	\$0	\$285,169
School LAND Trust Program*		\$608,778	\$0	\$608,778
Teacher and Student Success Program*		\$770,812	\$0	\$770,812
Student Health & Counseling Support Program*		\$105,683	\$0	\$105,683
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$72,000	\$0	\$72,000
Digital Teaching and Learning*		\$113,714	\$0	\$113,714
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$892,650	\$579,370	\$313,280
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,805,508	\$3,376,187	\$429,321
TOTAL:		\$25,929,639	\$6,889,922	\$19,039,717

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$13,167
Enrollment Growth Min. Basic Growth		\$26,141
TOTAL:		\$39,308
TOTAL STATE SUPPORT FUNDING		\$19,079,025

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000573	District Summary			
Board Local Levy Rate:		0.000984	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.004256	Kane 16			
Basic Rate % of Total Rate		33.08%				
Total Local Taxes Collected:	\$	12,927,976		Local & State	Less Local	State
Basic Levy Revenues:	\$	4,276,925		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	7,939				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12		1,382.606	\$6,213,433	\$4,276,925	\$1,936,508	
Foreign Exchange Students*		2.000	\$8,988	\$0	\$8,988	
Nec. Existent Small Schools		751.865	\$3,637,642	\$0	\$3,637,642	
Professional Staff		197.350	\$886,890	\$0	\$886,890	
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On		234.671	\$1,054,610	\$0	\$1,054,610	
Special Education - Self-Contained		17.867	\$80,293	\$0	\$80,293	
Special Education - Pre-School		21.804	\$97,986	\$0	\$97,986	
Special Education - Extended Year		1.306	\$5,870	\$0	\$5,870	
Special Education - Impact Aid		4.035	\$18,133	\$0	\$18,133	
Special Education - EYSE*		2.762	\$12,412	\$0	\$12,412	
Career & Technical Education - Add-On*		150.150	\$674,775	\$0	\$674,775	
Students At-Risk - Add-on		67.998	\$305,581	\$0	\$305,581	
Class Size Reduction		89.339	\$401,491	\$0	\$401,491	
TOTAL BASIC SCHOOL PROGRAM (A and B)			2,923.753	\$13,398,104	\$4,276,925	\$9,121,179
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*			\$432,512	\$0	\$432,512	
Flexible Allocation - WPU Distribution			\$5,715	\$0	\$5,715	
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0	
Youth-in-Care*			\$0	\$0	\$0	
Adult Education*			\$172,401	\$0	\$172,401	
Adult Education - Corrections Institutions*			\$47,713	\$0	\$47,713	
Adult Education - Supplemental*			\$6,755	\$0	\$6,755	
Enhancement for Accelerated Students*			\$0	\$0	\$0	
Concurrent Enrollment*			\$130,608	\$0	\$130,608	
Educator Salary Adjustments			\$931,097	\$0	\$931,097	
Teacher Salary Supplement*			\$13,412	\$0	\$13,412	
Teacher Supplies and Materials			\$27,054	\$0	\$27,054	
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0	
Grants for Professional Learning*			\$9,221	\$0	\$9,221	
Educator Professional Time*			\$159,435	\$0	\$159,435	
School LAND Trust Program*			\$430,301	\$0	\$430,301	
Teacher and Student Success Program*			\$609,741	\$0	\$609,741	
Student Health & Counseling Support Program*			\$67,835	\$0	\$67,835	
Dual Immersion*			\$0	\$0	\$0	
Beverley Taylor Sorenson Elementary Arts*			\$72,000	\$0	\$72,000	
Digital Teaching and Learning*			\$80,359	\$0	\$80,359	
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,764,049	\$1,740,538	\$23,511	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,213,769	\$3,213,769	\$0	
TOTAL:			\$21,572,081	\$9,231,232	\$12,340,849	

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$13,854
Enrollment Growth Min. Basic Growth					\$27,505
TOTAL:					\$41,359
TOTAL STATE SUPPORT FUNDING					\$12,382,208

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000656			
Board Local Levy Rate:	0.002050			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005661	Millard	17	
Basic Rate % of Total Rate	24.87%			
Total Local Taxes Collected:	\$ 19,811,766		Local & State	Less Local
Basic Levy Revenues:	\$ 3,731,387		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 29,564			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	3,059.256	\$13,748,297	\$3,731,387	\$10,016,910
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	354.795	\$1,843,616	\$0	\$1,843,616
Professional Staff	300.882	\$1,352,164	\$0	\$1,352,164
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	551.741	\$2,479,524	\$0	\$2,479,524
Special Education - Self-Contained	37.561	\$168,800	\$0	\$168,800
Special Education - Pre-School	66.865	\$300,492	\$0	\$300,492
Special Education - Extended Year	2.743	\$12,328	\$0	\$12,328
Special Education - Impact Aid	11.252	\$50,568	\$0	\$50,568
Special Education - EYSE*	5.350	\$24,041	\$0	\$24,041
Career & Technical Education - Add-On*	253.000	\$1,137,000	\$0	\$1,137,000
Students At-Risk - Add-on	178.075	\$800,269	\$0	\$800,269
Class Size Reduction	196.787	\$884,359	\$0	\$884,359
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,018.307	\$22,801,458	\$3,731,387	\$19,070,071
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$989,249	\$0	\$989,249
Flexible Allocation - WPU Distribution		\$9,810	\$0	\$9,810
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$49,929	\$0	\$49,929
Adult Education - Corrections Institutions*		\$17,722	\$0	\$17,722
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$113,368	\$0	\$113,368
Educator Salary Adjustments		\$2,071,471	\$0	\$2,071,471
Teacher Salary Supplement*		\$77,150	\$0	\$77,150
Teacher Supplies and Materials		\$62,008	\$0	\$62,008
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$19,760	\$0	\$19,760
Educator Professional Time*		\$361,858	\$0	\$361,858
School LAND Trust Program*		\$668,695	\$0	\$668,695
Teacher and Student Success Program*		\$1,040,666	\$0	\$1,040,666
Student Health & Counseling Support Program*		\$118,389	\$0	\$118,389
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$135,000	\$0	\$135,000
Digital Teaching and Learning*		\$124,912	\$0	\$124,912
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,568,166	\$2,295,799	\$272,367
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$4,203,132	\$4,203,132	\$0
TOTAL:		\$35,432,743	\$10,230,318	\$25,202,425
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$10,419
Enrollment Growth Min. Basic Growth				\$20,686
TOTAL:				\$31,105
TOTAL STATE SUPPORT FUNDING				\$25,233,530

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000000	District Summary			
Board Local Levy Rate:		0.002047	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.006756	Morgan 18			
Basic Rate % of Total Rate		20.84%				
Total Local Taxes Collected:	\$	19,224,463		Local & State	Less Local	State
Basic Levy Revenues:	\$	4,006,519		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	39,219				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			3,146.410	\$14,139,967	\$4,006,519	\$10,133,448
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			0.000	\$215,760	\$0	\$215,760
Professional Staff			270.397	\$1,215,162	\$0	\$1,215,162
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			358.548	\$1,611,313	\$0	\$1,611,313
Special Education - Self-Contained			31.017	\$139,389	\$0	\$139,389
Special Education - Pre-School			50.876	\$228,635	\$0	\$228,635
Special Education - Extended Year			2.130	\$9,573	\$0	\$9,573
Special Education - Impact Aid			8.174	\$36,734	\$0	\$36,734
Special Education - EYSE*			4.501	\$20,226	\$0	\$20,226
Career & Technical Education - Add-On*			208.010	\$934,801	\$0	\$934,801
Students At-Risk - Add-on			35.375	\$158,975	\$0	\$158,975
Class Size Reduction			189.577	\$851,959	\$0	\$851,959
TOTAL BASIC SCHOOL PROGRAM (A and B)			4,305.015	\$19,562,494	\$4,006,519	\$15,555,975
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$1,040,603	\$0	\$1,040,603
Flexible Allocation - WPU Distribution				\$8,415	\$0	\$8,415
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*				\$41,061	\$0	\$41,061
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$29,988	\$0	\$29,988
Concurrent Enrollment*				\$91,447	\$0	\$91,447
Educator Salary Adjustments				\$2,120,482	\$0	\$2,120,482
Teacher Salary Supplement*				\$24,261	\$0	\$24,261
Teacher Supplies and Materials				\$62,931	\$0	\$62,931
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$22,395	\$0	\$22,395
Educator Professional Time*				\$369,010	\$0	\$369,010
School LAND Trust Program*				\$678,894	\$0	\$678,894
Teacher and Student Success Program*				\$925,858	\$0	\$925,858
Student Health & Counseling Support Program*				\$130,543	\$0	\$130,543
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$91,000	\$0	\$91,000
Digital Teaching and Learning*				\$126,818	\$0	\$126,818
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$5,691,078	\$5,691,078	\$0
TOTAL:				\$31,017,278	\$9,697,597	\$21,319,681

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$6,497
Foundation Guarantee Min. Basic Growth		\$7,728
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$14,225
TOTAL STATE SUPPORT FUNDING		\$21,333,906

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001300			
Board Local Levy Rate:	0.001258			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.007377			
Basic Rate % of Total Rate	19.09%	Nebo	19	
Total Local Taxes Collected:	\$ 154,680,645		Local & State	Less Local
Basic Levy Revenues:	\$ 29,522,888		Amount	State
Recapture:	\$ -	WPUs	Generated	Support Amount
Charter School Levy Amount:	\$ 1,649,592			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	42,305.313	\$190,120,074	\$29,522,888	\$160,597,186
Foreign Exchange Students*	14.000	\$62,916	\$0	\$62,916
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	3,734.396	\$16,782,375	\$0	\$16,782,375
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	5,703.307	\$25,630,663	\$0	\$25,630,663
Special Education - Self-Contained	836.050	\$3,757,209	\$0	\$3,757,209
Special Education - Pre-School	734.062	\$3,298,875	\$0	\$3,298,875
Special Education - Extended Year	23.508	\$105,645	\$0	\$105,645
Special Education - Impact Aid	115.538	\$519,230	\$0	\$519,230
Special Education - EYSE*	58.668	\$263,653	\$0	\$263,653
Career & Technical Education - Add-On*	1,651.740	\$7,422,921	\$0	\$7,422,921
Students At-Risk - Add-on	1,277.705	\$5,742,006	\$0	\$5,742,006
Class Size Reduction	2,830.119	\$12,718,553	\$0	\$12,718,553
TOTAL BASIC SCHOOL PROGRAM (A and B)	59,284.406	\$266,424,120	\$29,522,888	\$236,901,232
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$8,875,336	\$0	\$8,875,336
Flexible Allocation - WPU Distribution		\$115,889	\$0	\$115,889
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$1,554,584	\$0	\$1,554,584
Adult Education*		\$325,829	\$0	\$325,829
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$361,007	\$0	\$361,007
Concurrent Enrollment*		\$792,095	\$0	\$792,095
Educator Salary Adjustments		\$22,774,113	\$0	\$22,774,113
Teacher Salary Supplement*		\$396,551	\$0	\$396,551
Teacher Supplies and Materials		\$601,666	\$0	\$601,666
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$206,382	\$0	\$206,382
Educator Professional Time*		\$3,877,424	\$0	\$3,877,424
School LAND Trust Program*		\$6,414,384	\$0	\$6,414,384
Teacher and Student Success Program*		\$12,182,207	\$0	\$12,182,207
Student Health & Counseling Support Program*		\$1,469,133	\$0	\$1,469,133
Dual Immersion*		\$219,941	\$0	\$219,941
Beverley Taylor Sorenson Elementary Arts*		\$541,000	\$0	\$541,000
Digital Teaching and Learning*		\$1,198,699	\$0	\$1,198,699
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$49,363,160	\$27,258,349	\$22,104,811
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$26,580,163	\$14,677,572	\$11,902,591
TOTAL:		\$404,273,683	\$71,458,809	\$332,814,874
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$4,262,561
Foundation Guarantee Min. Basic Growth				\$5,070,091
Enrollment Growth				\$235,170
Enrollment Growth Min. Basic Growth				\$466,903
TOTAL:				\$10,034,725
TOTAL STATE SUPPORT FUNDING				\$342,849,599

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000922	District Summary			
Board Local Levy Rate:		0.000991	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.005056	North Sanpete 20			
Basic Rate % of Total Rate		27.85%				
Total Local Taxes Collected:	\$	8,913,030		Local & State	Less Local	State
Basic Levy Revenues:	\$	2,482,110		Amount		Support
Recapture:	\$	-	WPU's	Generated	Amount	Amount
Charter School Levy Amount:	\$	20,600				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			2,418.312	\$10,867,895	\$2,482,110	\$8,385,785
Foreign Exchange Students*			3.000	\$13,482	\$0	\$13,482
Nec. Existent Small Schools			61.895	\$499,713	\$0	\$499,713
Professional Staff			234.007	\$1,051,629	\$0	\$1,051,629
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			403.520	\$1,813,420	\$0	\$1,813,420
Special Education - Self-Contained			38.872	\$174,692	\$0	\$174,692
Special Education - Pre-School			69.772	\$313,556	\$0	\$313,556
Special Education - Extended Year			2.250	\$10,113	\$0	\$10,113
Special Education - Impact Aid			8.777	\$39,445	\$0	\$39,445
Special Education - EYSE*			3.701	\$16,632	\$0	\$16,632
Career & Technical Education - Add-On*			191.750	\$861,727	\$0	\$861,727
Students At-Risk - Add-on			183.083	\$822,773	\$0	\$822,773
Class Size Reduction			152.269	\$684,297	\$0	\$684,297
TOTAL BASIC SCHOOL PROGRAM (A and B)			3,771.208	\$17,169,374	\$2,482,110	\$14,687,264
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$878,267	\$0	\$878,267
Flexible Allocation - WPU Distribution				\$7,372	\$0	\$7,372
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$1,867,210	\$0	\$1,867,210
Adult Education*				\$35,584	\$0	\$35,584
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$1,895	\$0	\$1,895
Enhancement for Accelerated Students*				\$17,918	\$0	\$17,918
Concurrent Enrollment*				\$61,179	\$0	\$61,179
Educator Salary Adjustments				\$1,681,741	\$0	\$1,681,741
Teacher Salary Supplement*				\$17,287	\$0	\$17,287
Teacher Supplies and Materials				\$49,040	\$0	\$49,040
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$16,247	\$0	\$16,247
Educator Professional Time*				\$291,955	\$0	\$291,955
School LAND Trust Program*				\$578,607	\$0	\$578,607
Teacher and Student Success Program*				\$780,126	\$0	\$780,126
Student Health & Counseling Support Program*				\$107,053	\$0	\$107,053
Dual Immersion*				\$21,333	\$0	\$21,333
Beverley Taylor Sorenson Elementary Arts*				\$110,000	\$0	\$110,000
Digital Teaching and Learning*				\$108,076	\$0	\$108,076
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$3,864,735	\$1,625,359	\$2,239,376
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$966,184	\$705,145	\$261,039
TOTAL:				\$28,631,183	\$4,812,614	\$23,818,569

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$186,408
Foundation Guarantee Min. Basic Growth		\$221,722
Enrollment Growth		\$4,694
Enrollment Growth Min. Basic Growth		\$9,320
TOTAL:		\$422,144
TOTAL STATE SUPPORT FUNDING		\$24,240,713

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000105			
Board Local Levy Rate:	0.001209			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.003090			
Basic Rate % of Total Rate	45.57%	North Summit 21		
Total Local Taxes Collected:	\$ 12,739,453		Local & State	Less Local
Basic Levy Revenues:	\$ 5,804,903		Amount	State
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Amount:	\$ 48,143			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,038.610	\$4,667,512	\$4,667,512	\$0
Foreign Exchange Students*	1.000	\$4,494	\$4,494	\$0
Nec. Existent Small Schools	294.308	\$1,538,535	\$1,132,897	\$405,638
Professional Staff	123.738	\$556,077	\$0	\$556,077
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	151.849	\$682,409	\$0	\$682,409
Special Education - Self-Contained	11.428	\$51,356	\$0	\$51,356
Special Education - Pre-School	15.989	\$71,857	\$0	\$71,857
Special Education - Extended Year	1.298	\$5,832	\$0	\$5,832
Special Education - Impact Aid	3.993	\$17,946	\$0	\$17,946
Special Education - EYSE*	.843	\$3,787	\$0	\$3,787
Career & Technical Education - Add-On*	124.220	\$558,222	\$0	\$558,222
Students At-Risk - Add-on	35.110	\$157,784	\$0	\$157,784
Class Size Reduction	64.369	\$289,274	\$0	\$289,274
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,866.755	\$8,605,085	\$5,804,903	\$2,800,182
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$451,450	\$0	\$451,450
Flexible Allocation - WPU Distribution		\$3,649	\$0	\$3,649
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$30,023	\$0	\$30,023
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$795	\$0	\$795
Concurrent Enrollment*		\$62,479	\$0	\$62,479
Educator Salary Adjustments		\$750,890	\$0	\$750,890
Teacher Salary Supplement*		\$5,484	\$0	\$5,484
Teacher Supplies and Materials		\$22,483	\$0	\$22,483
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$7,026	\$0	\$7,026
Educator Professional Time*		\$129,649	\$0	\$129,649
School LAND Trust Program*		\$376,050	\$0	\$376,050
Teacher and Student Success Program*		\$391,568	\$0	\$391,568
Student Health & Counseling Support Program*		\$59,606	\$0	\$59,606
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$36,000	\$0	\$36,000
Digital Teaching and Learning*		\$70,220	\$0	\$70,220
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$432,894	\$432,894	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$7,437,532	\$7,437,532	\$0
TOTAL:		\$18,872,883	\$13,675,329	\$5,197,554
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$5,197,554

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000543			
Board Local Levy Rate:	0.001370			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.003679			
Basic Rate % of Total Rate	38.27%	Park City	22	
Total Local Taxes Collected:	\$ 142,221,455		Local & State	Less Local
Basic Levy Revenues:	\$ 54,429,956		Amount	State
Recapture:	\$ 29,200,408	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 816,486			Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,118.961	\$18,510,611	\$18,510,611	\$0
Foreign Exchange Students*	3.000	\$13,482	\$13,482	\$0
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	436.767	\$1,962,829	\$1,962,829	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	459.376	\$2,064,437	\$2,064,437	\$0
Special Education - Self-Contained	49.961	\$224,525	\$224,525	\$0
Special Education - Pre-School	27.618	\$124,116	\$124,116	\$0
Special Education - Extended Year	2.234	\$10,039	\$10,039	\$0
Special Education - Impact Aid	8.694	\$39,071	\$39,071	\$0
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	145.750	\$655,018	\$655,018	\$0
Students At-Risk - Add-on	115.783	\$520,327	\$520,327	\$0
Class Size Reduction	245.904	\$1,105,093	\$1,105,093	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,614.048	\$25,229,548	\$25,229,548	\$0
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,511,134	\$0	\$1,511,134
Flexible Allocation - WPU Distribution		\$10,974	\$0	\$10,974
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$110,258	\$0	\$110,258
Adult Education - Corrections Institutions*		\$11,870	\$0	\$11,870
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$128,604	\$0	\$128,604
Concurrent Enrollment*		\$73,974	\$0	\$73,974
Educator Salary Adjustments		\$3,989,206	\$0	\$3,989,206
Teacher Salary Supplement*		\$107,060	\$0	\$107,060
Teacher Supplies and Materials		\$97,444	\$0	\$97,444
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$23,712	\$0	\$23,712
Educator Professional Time*		\$682,481	\$0	\$682,481
School LAND Trust Program*		\$829,750	\$0	\$829,750
Teacher and Student Success Program*		\$1,197,014	\$0	\$1,197,014
Student Health & Counseling Support Program*		\$165,879	\$0	\$165,879
Dual Immersion*		\$481,142	\$0	\$481,142
Beverley Taylor Sorenson Elementary Arts*		\$36,000	\$0	\$36,000
Digital Teaching and Learning*		\$155,011	\$0	\$155,011
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$20,991,098	\$20,991,098	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$37,304,622	\$37,304,622	\$0
TOTAL:		\$93,136,781	\$83,525,268	\$9,611,513
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$9,611,513

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001340			
Board Local Levy Rate:	0.000360			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005352	Piute	23	
Basic Rate % of Total Rate	26.31%			
Total Local Taxes Collected:	\$ 981,813		Local & State	Less Local
Basic Levy Revenues:	\$ 258,295		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 1,178			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	420.309	\$1,888,868	\$258,295	\$1,630,573
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	404.326	\$1,855,016	\$0	\$1,855,016
Professional Staff	71.540	\$321,503	\$0	\$321,503
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	49.935	\$224,406	\$0	\$224,406
Special Education - Self-Contained	0.994	\$4,469	\$0	\$4,469
Special Education - Pre-School	1.454	\$6,532	\$0	\$6,532
Special Education - Extended Year	0.677	\$3,041	\$0	\$3,041
Special Education - Impact Aid	0.874	\$3,926	\$0	\$3,926
Special Education - EYSE*	.877	\$3,940	\$0	\$3,940
Career & Technical Education - Add-On*	90.140	\$405,078	\$0	\$405,078
Students At-Risk - Add-on	24.960	\$112,170	\$0	\$112,170
Class Size Reduction	31.319	\$140,748	\$0	\$140,748
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,097.405	\$4,969,697	\$258,295	\$4,711,402
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$194,335	\$0	\$194,335
Flexible Allocation - WPU Distribution		\$2,145	\$0	\$2,145
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$26,458	\$0	\$26,458
Educator Salary Adjustments		\$328,867	\$0	\$328,867
Teacher Salary Supplement*		\$5,961	\$0	\$5,961
Teacher Supplies and Materials		\$10,411	\$0	\$10,411
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$0	\$0	\$0
Educator Professional Time*		\$58,021	\$0	\$58,021
School LAND Trust Program*		\$265,422	\$0	\$265,422
Teacher and Student Success Program*		\$192,063	\$0	\$192,063
Student Health & Counseling Support Program*		\$32,870	\$0	\$32,870
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$58,100	\$0	\$58,100
Digital Teaching and Learning*		\$49,546	\$0	\$49,546
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,124,620	\$245,820	\$878,800
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$281,155	\$66,041	\$215,114
TOTAL:		\$7,599,671	\$570,156	\$7,029,515
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$16,029
Enrollment Growth Min. Basic Growth				\$31,824
TOTAL:				\$247,853
TOTAL STATE SUPPORT FUNDING				\$7,277,368

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000645	District Summary			
Board Local Levy Rate:		0.000680	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.003109	Rich 24			
Basic Rate % of Total Rate		45.29%				
Total Local Taxes Collected:	\$	9,130,620		Local & State	Less Local	State
Basic Levy Revenues:	\$	4,135,064		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	5,859				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			506.279	\$2,275,220	\$2,275,220	\$0
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			515.683	\$2,364,990	\$1,859,844	\$505,146
Professional Staff			91.501	\$411,207	\$0	\$411,207
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			98.609	\$443,151	\$0	\$443,151
Special Education - Self-Contained			11.811	\$53,079	\$0	\$53,079
Special Education - Pre-School			14.536	\$65,324	\$0	\$65,324
Special Education - Extended Year			0.904	\$4,064	\$0	\$4,064
Special Education - Impact Aid			2.018	\$9,067	\$0	\$9,067
Special Education - EYSE*			1.361	\$6,115	\$0	\$6,115
Career & Technical Education - Add-On*			30.170	\$135,560	\$0	\$135,560
Students At-Risk - Add-on			28.268	\$127,034	\$0	\$127,034
Class Size Reduction			32.906	\$147,880	\$0	\$147,880
TOTAL BASIC SCHOOL PROGRAM (A and B)			1,334.046	\$6,042,691	\$4,135,064	\$1,907,627
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$368,558	\$0	\$368,558
Flexible Allocation - WPU Distribution				\$2,608	\$0	\$2,608
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*				\$0	\$0	\$0
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$0	\$0	\$0
Concurrent Enrollment*				\$91,042	\$0	\$91,042
Educator Salary Adjustments				\$454,690	\$0	\$454,690
Teacher Salary Supplement*				\$0	\$0	\$0
Teacher Supplies and Materials				\$12,218	\$0	\$12,218
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$0	\$0	\$0
Educator Professional Time*				\$78,514	\$0	\$78,514
School LAND Trust Program*				\$302,251	\$0	\$302,251
Teacher and Student Success Program*				\$264,084	\$0	\$264,084
Student Health & Counseling Support Program*				\$42,320	\$0	\$42,320
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$0	\$0	\$0
Digital Teaching and Learning*				\$56,428	\$0	\$56,428
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$1,894,259	\$1,894,259	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$2,693,078	\$2,693,078	\$0
TOTAL:				\$12,302,741	\$8,722,401	\$3,580,340

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$22,837
Foundation Guarantee Min. Basic Growth					\$27,163
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$50,000
TOTAL STATE SUPPORT FUNDING					\$3,630,340

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.001600	District Summary			
Board Local Levy Rate:		0.000766	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.006769	San Juan 25			
Basic Rate % of Total Rate		20.80%				
Total Local Taxes Collected:	\$	6,433,573		Local & State	Less Local	State
Basic Levy Revenues:	\$	1,338,229		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	6,718				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			2,767.389	\$12,436,646	\$1,338,229	\$11,098,417
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			1,076.272	\$5,154,817	\$0	\$5,154,817
Professional Staff			360.609	\$1,620,578	\$0	\$1,620,578
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			459.862	\$2,066,622	\$0	\$2,066,622
Special Education - Self-Contained			42.483	\$190,920	\$0	\$190,920
Special Education - Pre-School			36.340	\$163,311	\$0	\$163,311
Special Education - Extended Year			2.445	\$10,988	\$0	\$10,988
Special Education - Impact Aid			9.755	\$43,838	\$0	\$43,838
Special Education - EYSE*			5.140	\$23,100	\$0	\$23,100
Career & Technical Education - Add-On*			289.430	\$1,300,714	\$0	\$1,300,714
Students At-Risk - Add-on			279.443	\$1,255,815	\$0	\$1,255,815
Class Size Reduction			179.763	\$807,853	\$0	\$807,853
TOTAL BASIC SCHOOL PROGRAM (A and B)			5,508.931	\$25,075,202	\$1,338,229	\$23,736,973
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$1,834,684	\$0	\$1,834,684
Flexible Allocation - WPU Distribution				\$10,769	\$0	\$10,769
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$463,180	\$0	\$463,180
Adult Education*				\$256,614	\$0	\$256,614
Adult Education - Corrections Institutions*				\$46,636	\$0	\$46,636
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$0	\$0	\$0
Concurrent Enrollment*				\$110,160	\$0	\$110,160
Educator Salary Adjustments				\$2,341,516	\$0	\$2,341,516
Teacher Salary Supplement*				\$13,382	\$0	\$13,382
Teacher Supplies and Materials				\$66,980	\$0	\$66,980
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$21,077	\$0	\$21,077
Educator Professional Time*				\$418,541	\$0	\$418,541
School LAND Trust Program*				\$629,317	\$0	\$629,317
Teacher and Student Success Program*				\$1,159,884	\$0	\$1,159,884
Student Health & Counseling Support Program*				\$118,931	\$0	\$118,931
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$0	\$0	\$0
Digital Teaching and Learning*				\$117,553	\$0	\$117,553
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$5,645,553	\$1,520,715	\$4,124,838
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$1,411,388	\$380,179	\$1,031,209
TOTAL:				\$39,741,367	\$3,239,123	\$36,502,244

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$1,047,880
Foundation Guarantee Min. Basic Growth		\$1,246,398
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$2,294,278
TOTAL STATE SUPPORT FUNDING		\$38,796,522

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000860	District Summary			
Board Local Levy Rate:		0.001121	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.005193	Sevier 26			
Basic Rate % of Total Rate		27.11%				
Total Local Taxes Collected:	\$	15,729,602		Local & State	Less Local	State
Basic Levy Revenues:	\$	4,264,833		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	34,623				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12		4,396.815	\$19,759,284	\$4,264,833	\$15,494,451	
Foreign Exchange Students*		4.000	\$17,976	\$0	\$17,976	
Nec. Existent Small Schools		597.692	\$2,957,849	\$0	\$2,957,849	
Professional Staff		506.964	\$2,278,297	\$0	\$2,278,297	
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On		644.971	\$2,898,501	\$0	\$2,898,501	
Special Education - Self-Contained		55.039	\$247,345	\$0	\$247,345	
Special Education - Pre-School		88.669	\$398,478	\$0	\$398,478	
Special Education - Extended Year		3.526	\$15,845	\$0	\$15,845	
Special Education - Impact Aid		15.183	\$68,234	\$0	\$68,234	
Special Education - EYSE*		8.619	\$38,734	\$0	\$38,734	
Career & Technical Education - Add-On*		409.570	\$1,840,613	\$0	\$1,840,613	
Students At-Risk - Add-on		262.625	\$1,180,237	\$0	\$1,180,237	
Class Size Reduction		281.602	\$1,265,519	\$0	\$1,265,519	
TOTAL BASIC SCHOOL PROGRAM (A and B)			7,275.275	\$32,966,912	\$4,264,833	\$28,702,079
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*			\$1,107,142	\$0	\$1,107,142	
Flexible Allocation - WPU Distribution			\$14,222	\$0	\$14,222	
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0	
Youth-in-Care*			\$495,307	\$0	\$495,307	
Adult Education*			\$38,339	\$0	\$38,339	
Adult Education - Corrections Institutions*			\$22,846	\$0	\$22,846	
Adult Education - Supplemental*			\$0	\$0	\$0	
Enhancement for Accelerated Students*			\$28,023	\$0	\$28,023	
Concurrent Enrollment*			\$220,552	\$0	\$220,552	
Educator Salary Adjustments			\$2,908,510	\$0	\$2,908,510	
Teacher Salary Supplement*			\$63,664	\$0	\$63,664	
Teacher Supplies and Materials			\$84,093	\$0	\$84,093	
Effective Teachers in High Poverty Schools*			\$0	\$0	\$0	
Grants for Professional Learning*			\$26,347	\$0	\$26,347	
Educator Professional Time*			\$502,685	\$0	\$502,685	
School LAND Trust Program*			\$866,012	\$0	\$866,012	
Teacher and Student Success Program*			\$1,536,628	\$0	\$1,536,628	
Student Health & Counseling Support Program*			\$160,232	\$0	\$160,232	
Dual Immersion*			\$0	\$0	\$0	
Beverley Taylor Sorenson Elementary Arts*			\$144,000	\$0	\$144,000	
Digital Teaching and Learning*			\$161,787	\$0	\$161,787	
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$6,090,376	\$2,604,941	\$3,485,435	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$3,229,251	\$2,099,098	\$1,130,153	
TOTAL:			\$50,666,928	\$8,968,872	\$41,698,056	

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$356,608
Foundation Guarantee Min. Basic Growth					\$424,166
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$780,774
TOTAL STATE SUPPORT FUNDING					\$42,478,830

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001064			
Board Local Levy Rate:	0.001002			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006760			
Basic Rate % of Total Rate	20.83%	South Sanpete 27		
Total Local Taxes Collected:	\$ 9,263,917		Local & State	Less Local
Basic Levy Revenues:	\$ 1,929,526		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 22,059			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		3,092.109	\$13,895,938	\$1,929,526
Foreign Exchange Students*		2.000	\$8,988	\$0
Nec. Existent Small Schools		284.085	\$1,519,439	\$0
Professional Staff		342.864	\$1,540,829	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		504.763	\$2,268,405	\$0
Special Education - Self-Contained		25.600	\$115,046	\$0
Special Education - Pre-School		101.751	\$457,270	\$0
Special Education - Extended Year		2.582	\$11,602	\$0
Special Education - Impact Aid		52.492	\$235,899	\$0
Special Education - EYSE*		4.764	\$21,408	\$0
Career & Technical Education - Add-On*		255.650	\$1,148,904	\$0
Students At-Risk - Add-on		207.323	\$931,707	\$0
Class Size Reduction		199.758	\$897,711	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,075.741	\$23,053,146	\$1,929,526
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$756,729	\$0
Flexible Allocation - WPU Distribution			\$9,922	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$1,005,167	\$0
Adult Education*			\$76,434	\$0
Adult Education - Corrections Institutions*			\$1,511,057	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$0	\$0
Concurrent Enrollment*			\$161,181	\$0
Educator Salary Adjustments			\$2,236,106	\$0
Teacher Salary Supplement*			\$22,565	\$0
Teacher Supplies and Materials			\$62,561	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$18,443	\$0
Educator Professional Time*			\$392,459	\$0
School LAND Trust Program*			\$677,478	\$0
Teacher and Student Success Program*			\$1,041,981	\$0
Student Health & Counseling Support Program*			\$130,212	\$0
Dual Immersion*			\$0	\$0
Beverley Taylor Sorenson Elementary Arts*			\$64,300	\$0
Digital Teaching and Learning*			\$126,553	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$5,201,618	\$1,458,108
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$1,300,405	\$548,161
TOTAL:			\$37,848,317	\$3,935,795
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$1,194,220
Foundation Guarantee Min. Basic Growth				\$1,420,462
Enrollment Growth				\$5,381
Enrollment Growth Min. Basic Growth				\$10,684
TOTAL:				\$2,630,747
TOTAL STATE SUPPORT FUNDING				\$36,543,269

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000508	District Summary			
Board Local Levy Rate:		0.001122	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.003738	South Summit 28			
Basic Rate % of Total Rate		37.67%				
Total Local Taxes Collected:	\$	25,858,477		Local & State	Less Local	State
Basic Levy Revenues:	\$	9,740,165		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	133,888				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			1,612.628	\$7,247,149	\$7,247,149	\$0
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			296.426	\$1,548,405	\$1,548,405	\$0
Professional Staff			173.338	\$778,979	\$778,979	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			212.788	\$956,268	\$0	\$956,268
Special Education - Self-Contained			11.139	\$50,058	\$0	\$50,058
Special Education - Pre-School			23.257	\$104,519	\$0	\$104,519
Special Education - Extended Year			1.281	\$5,758	\$0	\$5,758
Special Education - Impact Aid			3.910	\$17,573	\$0	\$17,573
Special Education - EYSE*			1.637	\$7,356	\$0	\$7,356
Career & Technical Education - Add-On*			172.390	\$774,718	\$0	\$774,718
Students At-Risk - Add-on			42.123	\$189,299	\$0	\$189,299
Class Size Reduction			98.011	\$440,461	\$165,632	\$274,829
TOTAL BASIC SCHOOL PROGRAM (A and B)			2,648.928	\$12,120,543	\$9,740,165	\$2,380,378
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$412,685	\$0	\$412,685
Flexible Allocation - WPU Distribution				\$5,178	\$0	\$5,178
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*				\$31,888	\$0	\$31,888
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$5,618	\$0	\$5,618
Concurrent Enrollment*				\$76,186	\$0	\$76,186
Educator Salary Adjustments				\$1,178,190	\$0	\$1,178,190
Teacher Salary Supplement*				\$10,223	\$0	\$10,223
Teacher Supplies and Materials				\$30,841	\$0	\$30,841
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$10,539	\$0	\$10,539
Educator Professional Time*				\$211,099	\$0	\$211,099
School LAND Trust Program*				\$459,481	\$0	\$459,481
Teacher and Student Success Program*				\$555,582	\$0	\$555,582
Student Health & Counseling Support Program*				\$79,149	\$0	\$79,149
Dual Immersion*				\$11,050	\$0	\$11,050
Beverley Taylor Sorenson Elementary Arts*				\$54,500	\$0	\$54,500
Digital Teaching and Learning*				\$85,812	\$0	\$85,812
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$3,514,207	\$3,514,207	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$9,684,823	\$9,684,823	\$0
TOTAL:				\$28,537,594	\$22,939,195	\$5,598,399

III: OTHER STATE PROGRAMS					Total
A. Capital Outlay					
Capital Outlay Foundation					\$0
Foundation Guarantee Min. Basic Growth					\$0
Enrollment Growth					\$0
Enrollment Growth Min. Basic Growth					\$0
TOTAL:					\$0
TOTAL STATE SUPPORT FUNDING					\$5,598,399

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001519			
Board Local Levy Rate:	0.000942			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005637			
Basic Rate % of Total Rate	24.98%	Tintic	29	
Total Local Taxes Collected:	\$ 804,638		Local & State	Less Local
Basic Levy Revenues:	\$ 200,981		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ -			Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	252.706	\$1,135,659	\$200,981	\$934,678
Foreign Exchange Students*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools	435.218	\$1,996,840	\$0	\$1,996,840
Professional Staff	63.223	\$284,124	\$0	\$284,124
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	48.893	\$219,724	\$0	\$219,724
Special Education - Self-Contained	2.372	\$10,661	\$0	\$10,661
Special Education - Pre-School	0.000	\$0	\$0	\$0
Special Education - Extended Year	0.668	\$3,003	\$0	\$3,003
Special Education - Impact Aid	0.832	\$3,739	\$0	\$3,739
Special Education - EYSE*	.292	\$1,313	\$0	\$1,313
Career & Technical Education - Add-On*	55.680	\$250,232	\$0	\$250,232
Students At-Risk - Add-on	17.250	\$77,522	\$0	\$77,522
Class Size Reduction	14.947	\$67,173	\$0	\$67,173
TOTAL BASIC SCHOOL PROGRAM (A and B)	892.081	\$4,049,990	\$200,981	\$3,849,009
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$78,261	\$0	\$78,261
Flexible Allocation - WPU Distribution		\$1,744	\$0	\$1,744
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$0	\$0	\$0
Adult Education*		\$33,245	\$0	\$33,245
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$16,874	\$0	\$16,874
Educator Salary Adjustments		\$258,906	\$0	\$258,906
Teacher Salary Supplement*		\$2,981	\$0	\$2,981
Teacher Supplies and Materials		\$7,831	\$0	\$7,831
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$2,635	\$0	\$2,635
Educator Professional Time*		\$49,908	\$0	\$49,908
School LAND Trust Program*		\$265,422	\$0	\$265,422
Teacher and Student Success Program*		\$187,005	\$0	\$187,005
Student Health & Counseling Support Program*		\$32,870	\$0	\$32,870
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$36,500	\$0	\$36,500
Digital Teaching and Learning*		\$49,546	\$0	\$49,546
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$914,204	\$216,825	\$697,379
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$228,551	\$57,097	\$171,454
TOTAL:		\$6,216,473	\$474,903	\$5,741,570
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$91,347
Foundation Guarantee Min. Basic Growth				\$108,653
Enrollment Growth				\$5,610
Enrollment Growth Min. Basic Growth				\$11,138
TOTAL:				\$216,748
TOTAL STATE SUPPORT FUNDING				\$5,958,318

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001838			
Board Local Levy Rate:	0.002500			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.008865			
Basic Rate % of Total Rate	15.88%	Tooele	30	
Total Local Taxes Collected:	\$ 75,913,597		Local & State	Less Local
Basic Levy Revenues:	\$ 12,057,117		Amount	State
Recapture:	\$ -	WPUs	Generated	Support Amount
Charter School Levy Amount:	\$ 723,724			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	15,163.773	\$68,145,998	\$12,057,117	\$56,088,881
Foreign Exchange Students*	16.000	\$71,904	\$0	\$71,904
Nec. Existent Small Schools	530.365	\$2,434,782	\$0	\$2,434,782
Professional Staff	1,359.283	\$6,108,620	\$0	\$6,108,620
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,283.220	\$10,260,789	\$0	\$10,260,789
Special Education - Self-Contained	237.972	\$1,069,447	\$0	\$1,069,447
Special Education - Pre-School	290.718	\$1,306,485	\$0	\$1,306,485
Special Education - Extended Year	10.666	\$47,931	\$0	\$47,931
Special Education - Impact Aid	51.041	\$229,377	\$0	\$229,377
Special Education - EYSE*	17.945	\$80,643	\$0	\$80,643
Career & Technical Education - Add-On*	994.080	\$4,467,410	\$0	\$4,467,410
Students At-Risk - Add-on	548.605	\$2,465,431	\$0	\$2,465,431
Class Size Reduction	912.599	\$4,101,218	\$0	\$4,101,218
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,416.267	\$100,790,035	\$12,057,117	\$88,732,918
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$4,119,191	\$0	\$4,119,191
Flexible Allocation - WPU Distribution		\$43,819	\$0	\$43,819
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$578,337	\$0	\$578,337
Adult Education*		\$220,103	\$0	\$220,103
Adult Education - Corrections Institutions*		\$10,018	\$0	\$10,018
Adult Education - Supplemental*		\$70,000	\$0	\$70,000
Enhancement for Accelerated Students*		\$133,758	\$0	\$133,758
Concurrent Enrollment*		\$364,343	\$0	\$364,343
Educator Salary Adjustments		\$10,330,153	\$0	\$10,330,153
Teacher Salary Supplement*		\$134,458	\$0	\$134,458
Teacher Supplies and Materials		\$294,701	\$0	\$294,701
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$90,896	\$0	\$90,896
Educator Professional Time*		\$1,788,930	\$0	\$1,788,930
School LAND Trust Program*		\$2,443,976	\$0	\$2,443,976
Teacher and Student Success Program*		\$4,731,330	\$0	\$4,731,330
Student Health & Counseling Support Program*		\$542,200	\$0	\$542,200
Dual Immersion*		\$1,193,410	\$0	\$1,193,410
Beverley Taylor Sorenson Elementary Arts*		\$366,813	\$0	\$366,813
Digital Teaching and Learning*		\$455,257	\$0	\$455,257
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,972,189	\$13,701,270	\$9,270,919
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,743,047	\$3,425,317	\$2,317,730
TOTAL:		\$157,416,964	\$29,183,704	\$128,233,260
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$2,930,154
Foundation Guarantee Min. Basic Growth				\$3,485,263
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$6,415,417
TOTAL STATE SUPPORT FUNDING				\$134,648,677

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000000			
Board Local Levy Rate:	0.002132			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005358	Uintah	31	
Basic Rate % of Total Rate	26.28%			
Total Local Taxes Collected:	\$ 32,478,819		Local & State	Less Local
Basic Levy Revenues:	\$ 8,534,934		Amount	Support
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Amount:	\$ 565,683			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	6,360.804	\$28,585,453	\$8,534,934	\$20,050,519
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools	141.073	\$647,243	\$0	\$647,243
Professional Staff	526.682	\$2,366,911	\$0	\$2,366,911
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,091.805	\$4,906,572	\$0	\$4,906,572
Special Education - Self-Contained	169.939	\$763,705	\$0	\$763,705
Special Education - Pre-School	199.142	\$894,942	\$0	\$894,942
Special Education - Extended Year	4.996	\$22,452	\$0	\$22,452
Special Education - Impact Aid	22.567	\$101,416	\$0	\$101,416
Special Education - EYSE*	6.079	\$27,319	\$0	\$27,319
Career & Technical Education - Add-On*	296.140	\$1,330,871	\$0	\$1,330,871
Students At-Risk - Add-on	325.220	\$1,461,539	\$0	\$1,461,539
Class Size Reduction	415.016	\$1,865,084	\$0	\$1,865,084
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,565.463	\$43,000,471	\$8,534,934	\$34,465,537
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$3,168,262	\$0	\$3,168,262
Flexible Allocation - WPU Distribution		\$18,699	\$0	\$18,699
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$494,157	\$0	\$494,157
Adult Education*		\$298,069	\$0	\$298,069
Adult Education - Corrections Institutions*		\$81,547	\$0	\$81,547
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$47,760	\$0	\$47,760
Concurrent Enrollment*		\$123,093	\$0	\$123,093
Educator Salary Adjustments		\$3,879,697	\$0	\$3,879,697
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$109,995	\$0	\$109,995
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$38,642	\$0	\$38,642
Educator Professional Time*		\$671,709	\$0	\$671,709
School LAND Trust Program*		\$1,184,296	\$0	\$1,184,296
Teacher and Student Success Program*		\$2,012,915	\$0	\$2,012,915
Student Health & Counseling Support Program*		\$248,927	\$0	\$248,927
Dual Immersion*		\$21,889	\$0	\$21,889
Beverley Taylor Sorenson Elementary Arts*		\$244,768	\$0	\$244,768
Digital Teaching and Learning*		\$221,270	\$0	\$221,270
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$0	\$0	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$12,253,359	\$12,123,486	\$129,873
TOTAL:		\$68,119,525	\$20,658,420	\$47,461,105
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$47,461,105

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001179			
Board Local Levy Rate:	0.001553			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006224	Wasatch	32	
Basic Rate % of Total Rate	22.62%			
Total Local Taxes Collected:	\$ 114,265,074		Local & State	Less Local
Basic Levy Revenues:	\$ 25,849,168		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 565,566			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		8,599.286	\$38,645,192	\$25,849,168
Foreign Exchange Students*		1.000	\$4,494	\$0
Nec. Existent Small Schools		0.000	\$0	\$0
Professional Staff		798.601	\$3,588,912	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		687.986	\$3,091,808	\$0
Special Education - Self-Contained		56.750	\$255,035	\$0
Special Education - Pre-School		82.855	\$372,348	\$0
Special Education - Extended Year		3.642	\$16,366	\$0
Special Education - Impact Aid		15.766	\$70,851	\$0
Special Education - EYSE*		14.695	\$66,040	\$0
Career & Technical Education - Add-On*		374.640	\$1,683,648	\$0
Students At-Risk - Add-on		271.298	\$1,219,211	\$0
Class Size Reduction		572.596	\$2,573,248	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		11,479.115	\$51,587,153	\$25,849,168
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$1,542,643	\$0
Flexible Allocation - WPU Distribution			\$22,439	\$0
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0
Youth-in-Care*			\$0	\$0
Adult Education*			\$67,916	\$0
Adult Education - Corrections Institutions*			\$14,789	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$86,792	\$0
Concurrent Enrollment*			\$193,975	\$0
Educator Salary Adjustments			\$5,574,904	\$0
Teacher Salary Supplement*			\$58,786	\$0
Teacher Supplies and Materials			\$148,814	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$44,350	\$0
Educator Professional Time*			\$956,079	\$0
School LAND Trust Program*			\$1,455,978	\$0
Teacher and Student Success Program*			\$2,437,829	\$0
Student Health & Counseling Support Program*			\$285,342	\$0
Dual Immersion*			\$85,206	\$0
Beverley Taylor Sorenson Elementary Arts*			\$216,000	\$0
Digital Teaching and Learning*			\$272,044	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$21,645,007	\$21,645,007
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$7,343,514	\$7,343,514
TOTAL:			\$94,039,560	\$54,837,689
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$69,040
Enrollment Growth Min. Basic Growth				\$137,070
TOTAL:				\$206,110
TOTAL STATE SUPPORT FUNDING				\$39,407,981

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001094			
Board Local Levy Rate:	0.000335			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.004792	Washington	33	
Basic Rate % of Total Rate	29.38%			
Total Local Taxes Collected:	\$ 197,006,379		Local & State	Less Local
Basic Levy Revenues:	\$ 57,885,013		Amount	State
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Amount:	\$ 1,342,704			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	33,944.279	\$152,545,589	\$57,885,013	\$94,660,576
Foreign Exchange Students*	7.000	\$31,458	\$0	\$31,458
Nec. Existent Small Schools	352.291	\$1,616,133	\$0	\$1,616,133
Professional Staff	3,305.360	\$14,854,286	\$0	\$14,854,286
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	4,532.825	\$20,370,515	\$0	\$20,370,515
Special Education - Self-Contained	464.706	\$2,088,387	\$0	\$2,088,387
Special Education - Pre-School	658.475	\$2,959,188	\$0	\$2,959,188
Special Education - Extended Year	21.296	\$95,706	\$0	\$95,706
Special Education - Impact Aid	104.432	\$469,317	\$0	\$469,317
Special Education - EYSE*	44.634	\$200,583	\$0	\$200,583
Career & Technical Education - Add-On*	1,620.750	\$7,283,649	\$0	\$7,283,649
Students At-Risk - Add-on	1,398.708	\$6,285,792	\$0	\$6,285,792
Class Size Reduction	2,098.421	\$9,430,305	\$0	\$9,430,305
TOTAL BASIC SCHOOL PROGRAM (A and B)	48,553.177	\$218,230,908	\$57,885,013	\$160,345,895
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$5,443,243	\$0	\$5,443,243
Flexible Allocation - WPU Distribution		\$94,912	\$0	\$94,912
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$1,174,588	\$0	\$1,174,588
Adult Education*		\$517,258	\$0	\$517,258
Adult Education - Corrections Institutions*		\$20,939	\$0	\$20,939
Adult Education - Supplemental*		\$9,856	\$0	\$9,856
Enhancement for Accelerated Students*		\$311,716	\$0	\$311,716
Concurrent Enrollment*		\$641,708	\$0	\$641,708
Educator Salary Adjustments		\$21,422,364	\$0	\$21,422,364
Teacher Salary Supplement*		\$201,668	\$0	\$201,668
Teacher Supplies and Materials		\$590,030	\$0	\$590,030
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$180,913	\$0	\$180,913
Educator Professional Time*		\$3,629,029	\$0	\$3,629,029
School LAND Trust Program*		\$5,434,318	\$0	\$5,434,318
Teacher and Student Success Program*		\$10,138,495	\$0	\$10,138,495
Student Health & Counseling Support Program*		\$1,244,440	\$0	\$1,244,440
Dual Immersion*		\$413,400	\$0	\$413,400
Beverley Taylor Sorenson Elementary Arts*		\$992,029	\$0	\$992,029
Digital Teaching and Learning*		\$1,015,539	\$0	\$1,015,539
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$44,975,997	\$44,975,997	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$34,328,115	\$34,328,115	\$0
TOTAL:		\$351,011,465	\$137,189,125	\$213,822,340
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$172,198
Enrollment Growth Min. Basic Growth				\$341,880
TOTAL:				\$514,078
TOTAL STATE SUPPORT FUNDING				\$214,336,418

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:		\$4,494	Utah State-Supported Minimum School Program			
Voted Local Levy Rate:		0.000696	District Summary			
Board Local Levy Rate:		0.000104	FY 2025 Final Update			
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.004448	Wayne		34	
Basic Rate % of Total Rate		31.65%				
Total Local Taxes Collected:	\$	3,482,503		Local & State	Less Local	State
Basic Levy Revenues:	\$	1,102,375		Amount		Support
Recapture:	\$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	7,605				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROGRAMS						
Grades K-12			416.092	\$1,869,919	\$1,102,375	\$767,544
Foreign Exchange Students*			0.000	\$0	\$0	\$0
Nec. Existent Small Schools			469.182	\$2,152,232	\$0	\$2,152,232
Professional Staff			75.445	\$339,052	\$0	\$339,052
B. RESTRICTED BASIC SCHOOL PROGRAM						
Special Education - Add-On			84.297	\$378,832	\$0	\$378,832
Special Education - Self-Contained			3.000	\$13,482	\$0	\$13,482
Special Education - Pre-School			8.722	\$39,195	\$0	\$39,195
Special Education - Extended Year			0.772	\$3,469	\$0	\$3,469
Special Education - Impact Aid			1.352	\$6,076	\$0	\$6,076
Special Education - EYSE*			.664	\$2,983	\$0	\$2,983
Career & Technical Education - Add-On*			86.870	\$390,407	\$0	\$390,407
Students At-Risk - Add-on			32.665	\$146,797	\$0	\$146,797
Class Size Reduction			27.617	\$124,110	\$0	\$124,110
TOTAL BASIC SCHOOL PROGRAM (A and B)			1,206.678	\$5,466,554	\$1,102,375	\$4,364,179
C. RELATED TO BASIC PROGRAM, ETC.						
Pupil Transportation*				\$215,472	\$0	\$215,472
Flexible Allocation - WPU Distribution				\$2,359	\$0	\$2,359
Students At-Risk - Gang Prevention and Intervention*				\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*				\$0	\$0	\$0
Adult Education - Corrections Institutions*				\$0	\$0	\$0
Adult Education - Supplemental*				\$0	\$0	\$0
Enhancement for Accelerated Students*				\$2,772	\$0	\$2,772
Concurrent Enrollment*				\$33,262	\$0	\$33,262
Educator Salary Adjustments				\$393,174	\$0	\$393,174
Teacher Salary Supplement*				\$0	\$0	\$0
Teacher Supplies and Materials				\$11,513	\$0	\$11,513
Effective Teachers in High Poverty Schools*				\$0	\$0	\$0
Grants for Professional Learning*				\$0	\$0	\$0
Educator Professional Time*				\$71,934	\$0	\$71,934
School LAND Trust Program*				\$285,253	\$0	\$285,253
Teacher and Student Success Program*				\$260,018	\$0	\$260,018
Student Health & Counseling Support Program*				\$38,338	\$0	\$38,338
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*				\$32,237	\$0	\$32,237
Digital Teaching and Learning*				\$53,252	\$0	\$53,252
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$1,066,571	\$544,924	\$521,647
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth				\$321,678	\$93,952	\$227,726
TOTAL:				\$8,254,387	\$1,741,251	\$6,513,136

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$45,674
Foundation Guarantee Min. Basic Growth		\$54,326
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$100,000
TOTAL STATE SUPPORT FUNDING		\$6,613,136

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000743			
Board Local Levy Rate:	0.000712			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005417	Weber	35	
Basic Rate % of Total Rate	25.99%			
Total Local Taxes Collected:	\$ 135,411,803		Local & State	Less Local
Basic Levy Revenues:	\$ 35,196,570		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 1,628,967			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	31,637.744	\$142,180,021	\$35,196,570	\$106,983,451
Foreign Exchange Students*	23.000	\$103,362	\$0	\$103,362
Nec. Existent Small Schools	114.731	\$526,386	\$0	\$526,386
Professional Staff	2,985.477	\$13,416,733	\$0	\$13,416,733
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	4,924.443	\$22,130,446	\$0	\$22,130,446
Special Education - Self-Contained	451.217	\$2,027,768	\$0	\$2,027,768
Special Education - Pre-School	422.994	\$1,900,936	\$0	\$1,900,936
Special Education - Extended Year	20.029	\$90,011	\$0	\$90,011
Special Education - Impact Aid	98.067	\$440,714	\$0	\$440,714
Special Education - EYSE*	52.317	\$235,112	\$0	\$235,112
Career & Technical Education - Add-On*	1,923.470	\$8,644,087	\$0	\$8,644,087
Students At-Risk - Add-on	1,275.193	\$5,730,715	\$0	\$5,730,715
Class Size Reduction	1,981.149	\$8,903,283	\$0	\$8,903,283
TOTAL BASIC SCHOOL PROGRAM (A and B)	45,909.831	\$206,329,574	\$35,196,570	\$171,133,004
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$7,926,126	\$0	\$7,926,126
Flexible Allocation - WPU Distribution		\$89,745	\$0	\$89,745
Students At-Risk - Gang Prevention and Intervention*		\$144,638	\$0	\$144,638
Youth-in-Care*		\$353,342	\$0	\$353,342
Adult Education*		\$983,172	\$0	\$983,172
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$271,503	\$0	\$271,503
Concurrent Enrollment*		\$586,508	\$0	\$586,508
Educator Salary Adjustments		\$20,358,568	\$0	\$20,358,568
Teacher Salary Supplement*		\$651,619	\$0	\$651,619
Teacher Supplies and Materials		\$557,450	\$0	\$557,450
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$175,644	\$0	\$175,644
Educator Professional Time*		\$3,496,844	\$0	\$3,496,844
School LAND Trust Program*		\$4,775,652	\$0	\$4,775,652
Teacher and Student Success Program*		\$9,559,470	\$0	\$9,559,470
Student Health & Counseling Support Program*		\$1,090,156	\$0	\$1,090,156
Dual Immersion*		\$104,080	\$0	\$104,080
Beverley Taylor Sorenson Elementary Arts*		\$361,500	\$0	\$361,500
Digital Teaching and Learning*		\$892,444	\$0	\$892,444
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$31,198,966	\$18,573,190	\$12,625,776
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$27,611,525	\$23,472,712	\$4,138,813
TOTAL:		\$317,518,526	\$77,242,472	\$240,276,054
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$240,276,054

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000470			
Board Local Levy Rate:	0.001294			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.003704	Salt Lake	36	
Basic Rate % of Total Rate	38.01%			
Total Local Taxes Collected:	\$ 180,916,124		Local & State	Less Local
Basic Levy Revenues:	\$ 68,771,572		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 3,496,388			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	18,262.557	\$82,071,932	\$68,771,572	\$13,300,360
Foreign Exchange Students*	16.000	\$71,904	\$0	\$71,904
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	2,039.298	\$9,164,607	\$0	\$9,164,607
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,982.787	\$13,404,644	\$0	\$13,404,644
Special Education - Self-Contained	575.250	\$2,585,174	\$0	\$2,585,174
Special Education - Pre-School	187.513	\$842,683	\$0	\$842,683
Special Education - Extended Year	11.639	\$52,305	\$0	\$52,305
Special Education - Impact Aid	104.979	\$471,775	\$0	\$471,775
Special Education - EYSE*	33.728	\$151,575	\$0	\$151,575
Career & Technical Education - Add-On*	819.850	\$3,684,423	\$0	\$3,684,423
Students At-Risk - Add-on	1,515.123	\$6,808,961	\$0	\$6,808,961
Class Size Reduction	1,118.412	\$5,026,142	\$0	\$5,026,142
TOTAL BASIC SCHOOL PROGRAM (A and B)	27,667.136	\$124,336,125	\$68,771,572	\$55,564,553
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$3,598,717	\$0	\$3,598,717
Flexible Allocation - WPU Distribution		\$54,084	\$0	\$54,084
Students At-Risk - Gang Prevention and Intervention*		\$240,206	\$0	\$240,206
Youth-in-Care*		\$774,823	\$0	\$774,823
Adult Education*		\$2,323,764	\$0	\$2,323,764
Adult Education - Corrections Institutions*		\$1,071,680	\$0	\$1,071,680
Adult Education - Supplemental*		\$166,300	\$0	\$166,300
Enhancement for Accelerated Students*		\$299,093	\$0	\$299,093
Concurrent Enrollment*		\$123,369	\$0	\$123,369
Educator Salary Adjustments		\$15,065,442	\$0	\$15,065,442
Teacher Salary Supplement*		\$308,319	\$0	\$308,319
Teacher Supplies and Materials		\$405,030	\$0	\$405,030
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$120,316	\$0	\$120,316
Educator Professional Time*		\$2,585,454	\$0	\$2,585,454
School LAND Trust Program*		\$2,914,816	\$0	\$2,914,816
Teacher and Student Success Program*		\$5,846,557	\$0	\$5,846,557
Student Health & Counseling Support Program*		\$654,279	\$0	\$654,279
Dual Immersion*		\$81,458	\$0	\$81,458
Beverley Taylor Sorenson Elementary Arts*		\$836,500	\$0	\$836,500
Digital Teaching and Learning*		\$544,680	\$0	\$544,680
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$22,956,420	\$22,956,420	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$62,617,298	\$62,617,298	\$0
TOTAL:		\$247,924,730	\$154,345,290	\$93,579,440

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		\$0
Foundation Guarantee Min. Basic Growth		\$0
Enrollment Growth		\$0
Enrollment Growth Min. Basic Growth		\$0
TOTAL:		\$0
TOTAL STATE SUPPORT FUNDING		\$93,579,440

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001466			
Board Local Levy Rate:	0.001372			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.006874	Ogden	37	
Basic Rate % of Total Rate	20.48%			
Total Local Taxes Collected:	\$ 69,257,530		Local & State	Less Local
Basic Levy Revenues:	\$ 14,186,005		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 1,710,482			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	9,759.074	\$43,857,280	\$14,186,005	\$29,671,275
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	821.239	\$3,690,649	\$0	\$3,690,649
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,469.662	\$6,604,661	\$0	\$6,604,661
Special Education - Self-Contained	304.544	\$1,368,623	\$0	\$1,368,623
Special Education - Pre-School	151.173	\$679,372	\$0	\$679,372
Special Education - Extended Year	6.541	\$29,394	\$0	\$29,394
Special Education - Impact Aid	30.325	\$136,280	\$0	\$136,280
Special Education - EYSE*	7.756	\$34,854	\$0	\$34,854
Career & Technical Education - Add-On*	450.420	\$2,024,201	\$0	\$2,024,201
Students At-Risk - Add-on	791.990	\$3,559,203	\$0	\$3,559,203
Class Size Reduction	623.003	\$2,799,776	\$0	\$2,799,776
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,421.727	\$64,811,257	\$14,186,005	\$50,625,252
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,498,357	\$0	\$1,498,357
Flexible Allocation - WPU Distribution		\$28,192	\$0	\$28,192
Students At-Risk - Gang Prevention and Intervention*		\$333,598	\$0	\$333,598
Youth-in-Care*		\$4,571,171	\$0	\$4,571,171
Adult Education*		\$483,549	\$0	\$483,549
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$20,720	\$0	\$20,720
Enhancement for Accelerated Students*		\$127,819	\$0	\$127,819
Concurrent Enrollment*		\$83,836	\$0	\$83,836
Educator Salary Adjustments		\$7,623,913	\$0	\$7,623,913
Teacher Salary Supplement*		\$109,337	\$0	\$109,337
Teacher Supplies and Materials		\$198,528	\$0	\$198,528
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$55,767	\$0	\$55,767
Educator Professional Time*		\$1,313,099	\$0	\$1,313,099
School LAND Trust Program*		\$1,666,184	\$0	\$1,666,184
Teacher and Student Success Program*		\$3,041,289	\$0	\$3,041,289
Student Health & Counseling Support Program*		\$361,804	\$0	\$361,804
Dual Immersion*		\$27,926	\$0	\$27,926
Beverley Taylor Sorenson Elementary Arts*		\$350,146	\$0	\$350,146
Digital Teaching and Learning*		\$311,328	\$0	\$311,328
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$14,770,372	\$14,770,372	\$0
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,168,623	\$5,168,623	\$0
TOTAL:		\$106,956,815	\$34,125,000	\$72,831,815
III: OTHER STATE PROGRAMS				
A. Capital Outlay			Total	
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING			\$72,831,815	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001300			
Board Local Levy Rate:	0.001848			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.007084	Provo	38	
Basic Rate % of Total Rate	19.88%			
Total Local Taxes Collected:	\$ 80,335,855		Local & State	Less Local
Basic Levy Revenues:	\$ 15,967,375		Amount	Support
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 1,365,127			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	13,143.371	\$59,066,309	\$15,967,375	\$43,098,934
Foreign Exchange Students*	9.000	\$40,446	\$0	\$40,446
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	1,041.212	\$4,679,206	\$0	\$4,679,206
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	1,896.775	\$8,524,108	\$0	\$8,524,108
Special Education - Self-Contained	239.528	\$1,076,438	\$0	\$1,076,438
Special Education - Pre-School	232.574	\$1,045,188	\$0	\$1,045,188
Special Education - Extended Year	7.849	\$35,275	\$0	\$35,275
Special Education - Impact Aid	36.897	\$165,817	\$0	\$165,817
Special Education - EYSE*	22.734	\$102,168	\$0	\$102,168
Career & Technical Education - Add-On*	525.050	\$2,359,571	\$0	\$2,359,571
Students At-Risk - Add-on	771.390	\$3,466,627	\$0	\$3,466,627
Class Size Reduction	822.588	\$3,696,713	\$0	\$3,696,713
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,748.968	\$84,257,866	\$15,967,375	\$68,290,491
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,651,845	\$0	\$1,651,845
Flexible Allocation - WPU Distribution		\$36,651	\$0	\$36,651
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$4,264,386	\$0	\$4,264,386
Adult Education*		\$699,835	\$0	\$699,835
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$170,195	\$0	\$170,195
Enhancement for Accelerated Students*		\$185,897	\$0	\$185,897
Concurrent Enrollment*		\$189,607	\$0	\$189,607
Educator Salary Adjustments		\$9,124,863	\$0	\$9,124,863
Teacher Salary Supplement*		\$129,116	\$0	\$129,116
Teacher Supplies and Materials		\$253,402	\$0	\$253,402
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$81,235	\$0	\$81,235
Educator Professional Time*		\$1,569,149	\$0	\$1,569,149
School LAND Trust Program*		\$2,134,191	\$0	\$2,134,191
Teacher and Student Success Program*		\$3,956,061	\$0	\$3,956,061
Student Health & Counseling Support Program*		\$471,428	\$0	\$471,428
Dual Immersion*		\$97,114	\$0	\$97,114
Beverley Taylor Sorenson Elementary Arts*		\$436,500	\$0	\$436,500
Digital Teaching and Learning*		\$398,792	\$0	\$398,792
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$15,611,330	\$14,742,605	\$868,725
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,406,101	\$7,938,326	\$467,775
TOTAL:		\$134,125,564	\$38,648,306	\$95,477,258
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$23,815
Enrollment Growth Min. Basic Growth				\$47,281
TOTAL:				\$71,096
TOTAL STATE SUPPORT FUNDING				\$95,548,354

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.000885			
Board Local Levy Rate:	0.001453			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005517	Logan	39	
Basic Rate % of Total Rate	25.52%			
Total Local Taxes Collected:	\$ 32,684,379		Local & State	Less Local
Basic Levy Revenues:	\$ 8,341,419		Amount	State
Recapture:	\$ -	WPU's	Generated	Support Amount
Charter School Levy Amount:	\$ 804,233			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	4,986.318	\$22,408,515	\$8,341,419	\$14,067,096
Foreign Exchange Students*	4.000	\$17,976	\$0	\$17,976
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	387.409	\$1,741,015	\$0	\$1,741,015
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	721.450	\$3,242,196	\$0	\$3,242,196
Special Education - Self-Contained	93.050	\$418,167	\$0	\$418,167
Special Education - Pre-School	159.895	\$718,567	\$0	\$718,567
Special Education - Extended Year	3.530	\$15,864	\$0	\$15,864
Special Education - Impact Aid	15.204	\$68,327	\$0	\$68,327
Special Education - EYSE*	6.429	\$28,890	\$0	\$28,890
Career & Technical Education - Add-On*	203.510	\$914,559	\$0	\$914,559
Students At-Risk - Add-on	356.023	\$1,599,965	\$0	\$1,599,965
Class Size Reduction	334.939	\$1,505,214	\$0	\$1,505,214
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,271.757	\$32,679,255	\$8,341,419	\$24,337,836
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$1,479,502	\$0	\$1,479,502
Flexible Allocation - WPU Distribution		\$14,215	\$0	\$14,215
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Care*		\$470,357	\$0	\$470,357
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$64,474	\$0	\$64,474
Concurrent Enrollment*		\$77,717	\$0	\$77,717
Educator Salary Adjustments		\$3,461,476	\$0	\$3,461,476
Teacher Salary Supplement*		\$46,347	\$0	\$46,347
Teacher Supplies and Materials		\$95,588	\$0	\$95,588
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$36,007	\$0	\$36,007
Educator Professional Time*		\$619,153	\$0	\$619,153
School LAND Trust Program*		\$954,967	\$0	\$954,967
Teacher and Student Success Program*		\$1,527,033	\$0	\$1,527,033
Student Health & Counseling Support Program*		\$179,096	\$0	\$179,096
Dual Immersion*		\$33,984	\$0	\$33,984
Beverley Taylor Sorenson Elementary Arts*		\$144,500	\$0	\$144,500
Digital Teaching and Learning*		\$178,412	\$0	\$178,412
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$6,706,886	\$5,243,008	\$1,463,878
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$3,317,610	\$3,317,610	\$0
TOTAL:		\$52,086,579	\$16,902,037	\$35,184,542
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$35,184,542

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001021			
Board Local Levy Rate:	0.001136			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.004498	Murray 40		
Basic Rate % of Total Rate	31.30%			
Total Local Taxes Collected:	\$ 32,575,116		Local & State	Less Local
Basic Levy Revenues:	\$ 10,196,924		Amount	State
Recapture:	\$ -	WPU's	Generated	Amount
Charter School Levy Amount:	\$ 314,785			Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	5,472.498	\$24,593,405	\$10,196,924	\$14,396,481
Foreign Exchange Students*	6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	529.791	\$2,380,882	\$0	\$2,380,882
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	859.152	\$3,861,028	\$0	\$3,861,028
Special Education - Self-Contained	80.050	\$359,745	\$0	\$359,745
Special Education - Pre-School	65.411	\$293,959	\$0	\$293,959
Special Education - Extended Year	4.093	\$18,395	\$0	\$18,395
Special Education - Impact Aid	18.033	\$81,039	\$0	\$81,039
Special Education - EYSE*	9.396	\$42,226	\$0	\$42,226
Career & Technical Education - Add-On*	241.760	\$1,086,490	\$0	\$1,086,490
Students At-Risk - Add-on	307.840	\$1,383,433	\$0	\$1,383,433
Class Size Reduction	351.228	\$1,578,420	\$0	\$1,578,420
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,945.252	\$35,705,986	\$10,196,924	\$25,509,062
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$478,888	\$0	\$478,888
Flexible Allocation - WPU Distribution		\$15,531	\$0	\$15,531
Students At-Risk - Gang Prevention and Intervention*		\$186,658	\$0	\$186,658
Youth-in-Care*		\$250,738	\$0	\$250,738
Adult Education*		\$0	\$0	\$0
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$59,774	\$0	\$59,774
Concurrent Enrollment*		\$85,642	\$0	\$85,642
Educator Salary Adjustments		\$3,860,115	\$0	\$3,860,115
Teacher Salary Supplement*		\$85,442	\$0	\$85,442
Teacher Supplies and Materials		\$103,910	\$0	\$103,910
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$34,690	\$0	\$34,690
Educator Professional Time*		\$664,274	\$0	\$664,274
School LAND Trust Program*		\$1,021,683	\$0	\$1,021,683
Teacher and Student Success Program*		\$1,691,345	\$0	\$1,691,345
Student Health & Counseling Support Program*		\$210,838	\$0	\$210,838
Dual Immersion*		\$135,477	\$0	\$135,477
Beverley Taylor Sorenson Elementary Arts*		\$271,500	\$0	\$271,500
Digital Teaching and Learning*		\$190,880	\$0	\$190,880
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$8,142,295	\$7,394,218	\$748,077
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$2,896,853	\$2,896,853	\$0
TOTAL:		\$56,092,519	\$20,487,995	\$35,604,524
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$35,604,524

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.

Value of WPU:	\$4,494	Utah State-Supported Minimum School Program District Summary FY 2025 Final Update		
Voted Local Levy Rate:	0.001116			
Board Local Levy Rate:	0.001261			
Basic Program Levy Rate:	0.001408			
Total District Levy Rate:	0.005620			
Basic Rate % of Total Rate	25.05%	Canyons 42		
Total Local Taxes Collected:	\$ 221,288,594		Local & State	Less Local
Basic Levy Revenues:	\$ 55,440,274		Amount	State
Recapture:	\$ -	WPUs	Generated	Amount
Charter School Levy Amount:	\$ 2,320,673			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12		31,772.722	\$142,786,612	\$55,440,274
Foreign Exchange Students*		20.000	\$89,880	\$0
Nec. Existent Small Schools		0.000	\$0	\$0
Professional Staff		2,683.174	\$12,058,183	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On		3,937.664	\$17,695,860	\$0
Special Education - Self-Contained		616.028	\$2,768,429	\$0
Special Education - Pre-School		542.188	\$2,436,594	\$0
Special Education - Extended Year		18.381	\$82,604	\$0
Special Education - Impact Aid		89.789	\$403,513	\$0
Special Education - EYSE*		53.830	\$241,912	\$0
Career & Technical Education - Add-On*		1,378.260	\$6,193,912	\$0
Students At-Risk - Add-on		1,198.573	\$5,386,385	\$0
Class Size Reduction		1,957.697	\$8,797,888	\$0
TOTAL BASIC SCHOOL PROGRAM (A and B)		44,268.306	\$198,941,772	\$55,440,274
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*			\$7,959,493	\$0
Flexible Allocation - WPU Distribution			\$86,536	\$0
Students At-Risk - Gang Prevention and Intervention*			\$330,841	\$0
Youth-in-Care*			\$397,289	\$0
Adult Education*			\$778,044	\$0
Adult Education - Corrections Institutions*			\$0	\$0
Adult Education - Supplemental*			\$0	\$0
Enhancement for Accelerated Students*			\$467,941	\$0
Concurrent Enrollment*			\$599,265	\$0
Educator Salary Adjustments			\$21,510,651	\$0
Teacher Salary Supplement*			\$202,773	\$0
Teacher Supplies and Materials			\$569,881	\$0
Effective Teachers in High Poverty Schools*			\$0	\$0
Grants for Professional Learning*			\$172,131	\$0
Educator Professional Time*			\$3,685,624	\$0
School LAND Trust Program*			\$4,865,457	\$0
Teacher and Student Success Program*			\$9,285,253	\$0
Student Health & Counseling Support Program*			\$1,111,059	\$0
Dual Immersion*			\$1,209,325	\$0
Beverley Taylor Sorenson Elementary Arts*			\$1,074,800	\$0
Digital Teaching and Learning*			\$909,121	\$0
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$45,366,158	\$43,942,717
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$15,750,078	\$15,750,078
TOTAL:			\$315,273,492	\$115,133,069
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				\$0
Foundation Guarantee Min. Basic Growth				\$0
Enrollment Growth				\$0
Enrollment Growth Min. Basic Growth				\$0
TOTAL:				\$0
TOTAL STATE SUPPORT FUNDING				\$200,140,423

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the MSP Program Summary Report.