

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Ogden Prep</b>			
WPU Value:	\$4,494		
Recipient ID:	68	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	945.236	\$	4,245,891.18
Professional Staff	68.159	\$	306,307.62
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	231.547	\$	1,040,573.14
Special Education - Self-Contained	11.122	\$	49,983.27
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.262	\$	5,671.25
Special Education - Impact Aid	3.806	\$	17,105.14
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.414	\$	6,356.00
Students At-Risk - Add-on	106.425	\$	478,273.95
Class Size Reduction	85.309	\$	383,377.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,454.281</b>	<b>\$</b>	<b>6,533,539.14</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,317,000.00
Charter School Funding Base Program		\$	115,000.00
Flexible Allocation - WPU Distribution		\$	2,725.89
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	822,006.50
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	23,116.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	147,417.46
School LAND Trust Program*		\$	150,925.69
Teacher and Student Success Program*		\$	290,104.05
Student Health & Counseling Support Program*		\$	55,488.87
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,457,324.09</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: American Prep			
WPU Value:	\$4,494		
Recipient ID:	74	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	4,746.447	\$	21,320,490.90
Professional Staff	285.888	\$	1,284,780.06
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	1,021.315	\$	4,589,789.65
Special Education - Self-Contained	34.600	\$	155,492.40
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	-	\$	-
Special Education - Impact Aid	10.129	\$	45,520.24
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	292.095	\$	1,312,674.93
Class Size Reduction	394.056	\$	1,770,887.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>6,784.529</b>	<b>\$</b>	<b>30,479,635.48</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	16,651,340.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	12,692.48
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	3,008,977.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	89,750.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	547,084.54
School LAND Trust Program*		\$	750,465.06
Teacher and Student Success Program*		\$	1,466,180.61
Student Health & Counseling Support Program*		\$	176,603.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>53,383,289.43</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Walden School</b>			
WPU Value:	\$4,494		
Recipient ID:	81	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	368.987	\$	1,657,466.44
Professional Staff	26.143	\$	117,484.85
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	119.929	\$	538,961.66
Special Education - Self-Contained	6.100	\$	27,413.40
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.918	\$	4,123.62
Special Education - Impact Aid	2.080	\$	9,347.07
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	23.970	\$	107,722.00
Students At-Risk - Add-on	24.440	\$	109,833.36
Class Size Reduction	23.907	\$	107,438.25
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>596.473</b>	<b>\$</b>	<b>2,679,790.65</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,260,460.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,105.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	439,746.60
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,585.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	78,966.74
School LAND Trust Program*		\$	56,206.81
Teacher and Student Success Program*		\$	132,828.28
Student Health & Counseling Support Program*		\$	36,354.47
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,780,236.91</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Freedom Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	82	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,011.631	\$	9,035,969.99
Professional Staff	125.570	\$	564,311.61
Foreign Exchange Students*	3.000	\$	13,482.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	535.142	\$	2,404,929.86
Special Education - Self-Contained	8.139	\$	36,576.17
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.768	\$	7,946.08
Special Education - Impact Aid	6.344	\$	28,508.57
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	30.117	\$	135,347.00
Students At-Risk - Add-on	125.053	\$	561,985.94
Class Size Reduction	175.143	\$	787,094.52
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>3,021.907</b>	<b>\$</b>	<b>13,576,151.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	7,131,550.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	5,669.16
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,501,547.90
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	51,364.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	269,909.53
School LAND Trust Program*		\$	327,717.85
Teacher and Student Success Program*		\$	615,861.16
Student Health & Counseling Support Program*		\$	89,762.56
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>23,770,093.90</b>

\*This program requires LEA action before funds can be received or spent.

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Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: AMES			
WPU Value:	\$4,494		
Recipient ID:	83	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	561.912	\$	2,524,310.67
Professional Staff	52.783	\$	237,206.02
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	34.608	\$	155,530.09
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.749	\$	3,364.95
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	42.690	\$	191,853.00
Students At-Risk - Add-on	16.028	\$	72,027.59
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>709.272</b>	<b>\$</b>	<b>3,186,551.31</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,525,820.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,330.03
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	278,446.02
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,807.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,186.64
School LAND Trust Program*		\$	69,738.08
Teacher and Student Success Program*		\$	146,819.39
Student Health & Counseling Support Program*		\$	39,087.96
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,387,979.36</b>

\*This program requires LEA action before funds can be received or spent.

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Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Pinnacle Canyon			
WPU Value:	\$4,494		
Recipient ID:	86	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	343.370	\$	1,542,344.71
Professional Staff	25.453	\$	114,385.65
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	129.091	\$	580,135.12
Special Education - Self-Contained	41.650	\$	187,175.10
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.371	\$	10,655.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.040	\$	4,676.00
Students At-Risk - Add-on	37.625	\$	169,086.75
Class Size Reduction	19.991	\$	89,840.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>601.094</b>	<b>\$</b>	<b>2,700,558.84</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,263,777.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,127.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	296,938.97
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,113.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	57,410.62
School LAND Trust Program*		\$	56,801.59
Teacher and Student Success Program*		\$	133,783.15
Student Health & Counseling Support Program*		\$	36,474.63
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,640,177.91</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>City Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	87	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	111.392	\$	500,394.77
Professional Staff	8.343	\$	37,492.92
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	26.456	\$	118,891.73
Special Education - Self-Contained	2.933	\$	13,182.40
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.499	\$	2,243.30
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.398	\$	24,262.00
Students At-Risk - Add-on	13.610	\$	61,163.34
Class Size Reduction	2.954	\$	13,276.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>172.088</b>	<b>\$</b>	<b>773,166.40</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	331,700.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	322.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	152,824.62
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,731.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	31,689.00
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	41,490.35
Student Health & Counseling Support Program*		\$	27,973.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,496,343.15</b>

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USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Soldier Hollow</b>			
WPU Value:	\$4,494		
Recipient ID:	89	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	294.251	\$	1,321,695.02
Professional Staff	25.475	\$	114,482.53
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	113.201	\$	508,726.23
Special Education - Self-Contained	9.689	\$	43,541.87
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.826	\$	3,713.40
Special Education - Impact Aid	1.622	\$	7,290.72
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	5.875	\$	26,402.25
Class Size Reduction	30.515	\$	137,134.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>481.454</b>	<b>\$</b>	<b>2,162,986.42</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,111,195.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	902.84
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	241,686.60
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,652.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,250.34
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	97,672.50
Student Health & Counseling Support Program*		\$	35,032.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,843,823.65</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Utah Arts Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	91	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	333.404	\$	1,497,769.28
Professional Staff	26.844	\$	120,635.23
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	43.445	\$	195,241.42
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.478	\$	2,149.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	14.548	\$	65,376.47
Class Size Reduction	3.120	\$	14,020.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>426.791</b>	<b>\$</b>	<b>1,917,451.51</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	912,175.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	791.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	227,133.20
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,687.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	40,342.34
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	89,585.22
Student Health & Counseling Support Program*		\$	33,410.72
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,360,022.12</b>

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USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Uintah River High			
WPU Value:	\$4,494		
Recipient ID:	92	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	96.654	\$	434,208.48
Professional Staff	8.149	\$	36,620.59
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	30.719	\$	138,049.60
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.569	\$	2,557.34
Special Education - Impact Aid	0.333	\$	1,495.53
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.125	\$	41,007.75
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>145.548</b>	<b>\$</b>	<b>653,939.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	255,409.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	274.55
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	127,006.33
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,895.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	23,014.43
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	27,480.39
Student Health & Counseling Support Program*		\$	27,373.03
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,250,837.43</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>John Hancock</b>			
WPU Value:	\$4,494		
Recipient ID:	93	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	801.341	\$	3,599,367.98
Professional Staff	52.584	\$	236,310.64
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	396.129	\$	1,780,204.80
Special Education - Self-Contained	4.400	\$	19,773.60
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.725	\$	12,244.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	31.625	\$	142,122.75
Class Size Reduction	84.864	\$	381,381.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,374.171</b>	<b>\$</b>	<b>6,173,664.46</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,081,493.00
Charter School Funding Base Program		\$	106,835.00
Flexible Allocation - WPU Distribution		\$	2,576.90
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	600,726.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	25,091.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	115,089.54
School LAND Trust Program*		\$	223,542.30
Teacher and Student Success Program*		\$	245,441.61
Student Health & Counseling Support Program*		\$	52,995.69
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,627,455.90</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Thomas Edison - North</b>			
WPU Value:	\$4,494		
Recipient ID:	94	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,051.453	\$	4,722,849.94
Professional Staff	77.603	\$	348,746.03
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	237.308	\$	1,066,463.09
Special Education - Self-Contained	8.978	\$	40,346.13
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.503	\$	6,752.73
Special Education - Impact Aid	5.013	\$	22,526.44
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	11.312	\$	50,837.00
Students At-Risk - Add-on	45.985	\$	206,656.59
Class Size Reduction	111.811	\$	502,479.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,550.965</b>	<b>\$</b>	<b>6,967,657.68</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,950,547.00
Charter School Funding Base Program		\$	136,965.00
Flexible Allocation - WPU Distribution		\$	2,908.39
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	763,751.61
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	24,900.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	135,523.22
School LAND Trust Program*		\$	178,880.40
Teacher and Student Success Program*		\$	338,522.53
Student Health & Counseling Support Program*		\$	61,136.06
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>12,560,792.39</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Timpanogos Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	95	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	425.598	\$	1,911,618.06
Professional Staff	32.083	\$	144,179.94
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	76.332	\$	343,035.05
Special Education - Self-Contained	7.000	\$	31,458.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.826	\$	3,713.40
Special Education - Impact Aid	1.622	\$	7,290.72
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.678	\$	38,996.69
Class Size Reduction	47.285	\$	212,497.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>599.423</b>	<b>\$</b>	<b>2,692,789.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,691,670.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,124.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	283,157.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,844.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,586.33
School LAND Trust Program*		\$	76,429.37
Teacher and Student Success Program*		\$	128,755.47
Student Health & Counseling Support Program*		\$	40,439.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,059,988.36</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Salt Lake Arts			
WPU Value:	\$4,494		
Recipient ID:	97	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	381.774	\$	1,714,892.59
Professional Staff	37.030	\$	166,413.93
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	50.263	\$	225,884.04
Special Education - Self-Contained	2.000	\$	8,988.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.978	\$	4,393.12
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.018	\$	54,006.65
Class Size Reduction	38.209	\$	171,711.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>522.775</b>	<b>\$</b>	<b>2,348,548.90</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,326,800.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	979.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	299,162.84
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,276.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,309.92
School LAND Trust Program*		\$	60,370.28
Teacher and Student Success Program*		\$	108,863.53
Student Health & Counseling Support Program*		\$	37,195.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,325,700.06</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Fast Forward</b>			
WPU Value:	\$4,494		
Recipient ID:	98	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	551.566	\$	2,477,898.60
Professional Staff	39.382	\$	176,983.15
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	134.915	\$	606,307.67
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.018	\$	9,066.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	39.503	\$	177,520.00
Students At-Risk - Add-on	25.463	\$	114,428.48
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>793.349</b>	<b>\$</b>	<b>3,564,463.57</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,393,140.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,484.12
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	219,556.96
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,158.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	45,167.97
School LAND Trust Program*		\$	66,615.48
Teacher and Student Success Program*		\$	162,036.00
Student Health & Counseling Support Program*		\$	38,457.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,579,271.68</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>NUAMES</b>			
WPU Value:	\$4,494		
Recipient ID:	A1	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,357.349	\$	6,097,620.09
Professional Staff	125.029	\$	561,878.61
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	63.450	\$	285,142.34
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.998	\$	4,486.59
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	161.676	\$	726,570.00
Students At-Risk - Add-on	24.963	\$	112,181.48
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,733.967</b>	<b>\$</b>	<b>7,790,138.11</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,824,501.00
Charter School Funding Base Program		\$	132,595.00
Flexible Allocation - WPU Distribution		\$	3,252.13
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	606,110.41
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,277.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	124,167.53
School LAND Trust Program*		\$	173,378.68
Teacher and Student Success Program*		\$	360,696.65
Student Health & Counseling Support Program*		\$	60,024.65
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>13,088,141.41</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Ranches Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	A2	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	306.646	\$	1,377,335.02
Professional Staff	29.051	\$	130,553.53
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	62.624	\$	281,432.74
Special Education - Self-Contained	3.072	\$	13,806.57
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.747	\$	3,359.12
Special Education - Impact Aid	1.227	\$	5,514.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.750	\$	57,298.50
Class Size Reduction	34.120	\$	153,335.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>450.237</b>	<b>\$</b>	<b>2,022,635.84</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,210,705.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	841.87
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	204,178.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,000.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,744.60
School LAND Trust Program*		\$	54,571.16
Teacher and Student Success Program*		\$	94,458.55
Student Health & Counseling Support Program*		\$	36,024.05
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,751,352.02</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: DaVinci Academy			
WPU Value:	\$4,494		
Recipient ID:	A3	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,263.427	\$	5,675,342.45
Professional Staff	84.407	\$	379,323.25
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	216.064	\$	970,993.00
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.287	\$	5,783.13
Special Education - Impact Aid	3.931	\$	17,665.97
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.320	\$	28,401.00
Students At-Risk - Add-on	56.478	\$	253,809.89
Class Size Reduction	89.531	\$	402,352.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,722.445</b>	<b>\$</b>	<b>7,738,164.73</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	4,146,250.00
Charter School Funding Base Program		\$	143,750.00
Flexible Allocation - WPU Distribution		\$	3,229.95
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	877,127.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	24,640.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	159,159.20
School LAND Trust Program*		\$	188,991.68
Teacher and Student Success Program*		\$	354,494.97
Student Health & Counseling Support Program*		\$	63,178.67
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>13,698,986.85</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Summit Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	A4	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,436.884	\$	10,946,357.67
Professional Staff	170.352	\$	765,564.05
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	667.022	\$	2,997,597.67
Special Education - Self-Contained	12.361	\$	55,550.83
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.980	\$	8,897.04
Special Education - Impact Aid	7.404	\$	33,275.58
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	118.499	\$	532,532.00
Students At-Risk - Add-on	68.073	\$	305,917.82
Class Size Reduction	188.023	\$	844,976.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>3,671.599</b>	<b>\$</b>	<b>16,495,163.23</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	8,292,500.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	6,885.02
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,905,041.77
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	57,304.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	333,104.16
School LAND Trust Program*		\$	381,254.66
Teacher and Student Success Program*		\$	767,193.77
Student Health & Counseling Support Program*		\$	102,018.18
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>28,541,025.29</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Itineris</b>			
WPU Value:	\$4,494		
Recipient ID:	A5	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	451.523	\$	2,028,442.99
Professional Staff	49.349	\$	221,772.29
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	16.108	\$	72,390.06
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.166	\$	747.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	44.048	\$	197,954.00
Students At-Risk - Add-on	22.338	\$	100,384.73
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>584.034</b>	<b>\$</b>	<b>2,623,950.85</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,160,950.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,153.28
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	256,926.37
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,202.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	47,436.02
School LAND Trust Program*		\$	57,247.68
Teacher and Student Success Program*		\$	127,269.99
Student Health & Counseling Support Program*		\$	36,564.74
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,399,894.11</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: North Davis Prep			
WPU Value:	\$4,494		
Recipient ID:	A6	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	882.014	\$	3,961,871.89
Professional Staff	52.927	\$	237,851.80
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	119.498	\$	537,025.72
Special Education - Self-Contained	2.000	\$	8,988.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.413	\$	10,842.60
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.709	\$	25,658.00
Students At-Risk - Add-on	44.283	\$	199,005.56
Class Size Reduction	83.381	\$	374,714.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,192.727</b>	<b>\$</b>	<b>5,358,217.21</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,151,150.00
Charter School Funding Base Program		\$	109,250.00
Flexible Allocation - WPU Distribution		\$	2,257.71
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	658,157.29
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	20,054.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	116,709.03
School LAND Trust Program*		\$	144,531.80
Teacher and Student Success Program*		\$	250,385.94
Student Health & Counseling Support Program*		\$	54,197.22
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,864,910.69</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Moab Charter</b>			
WPU Value:	\$4,494		
Recipient ID:	A7	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	71.067	\$	319,243.76
Professional Staff	4.619	\$	20,759.29
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	17.262	\$	77,577.33
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.573	\$	2,575.98
Special Education - Impact Aid	0.354	\$	1,589.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.505	\$	47,209.47
Class Size Reduction	7.476	\$	33,597.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>111.856</b>	<b>\$</b>	<b>502,552.24</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	215,605.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	208.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	68,894.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,400.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	15,055.99
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	23,887.23
Student Health & Counseling Support Program*		\$	27,252.87
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>991,301.78</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: East Hollywood High			
WPU Value:	\$4,494		
Recipient ID:	A8	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	310.523	\$	1,394,941.39
Professional Staff	17.787	\$	79,935.91
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	68.058	\$	305,852.07
Special Education - Self-Contained	3.672	\$	16,502.97
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.581	\$	7,103.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	34.110	\$	153,292.00
Students At-Risk - Add-on	25.558	\$	114,855.41
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>461.791</b>	<b>\$</b>	<b>2,074,742.52</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	912,175.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	869.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	193,791.34
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,364.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	37,711.40
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	98,174.58
Student Health & Counseling Support Program*		\$	33,260.53
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,488,533.89</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>SUCCESS Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	A9	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	602.982	\$	2,708,800.66
Professional Staff	62.475	\$	280,761.14
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	27.125	\$	121,898.57
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.125	\$	560.82
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	14.972	\$	67,281.00
Students At-Risk - Add-on	13.410	\$	60,264.54
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>722.591</b>	<b>\$</b>	<b>3,246,319.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,658,500.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,355.01
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	208,232.71
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,140.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	37,593.65
School LAND Trust Program*		\$	100,504.96
Teacher and Student Success Program*		\$	146,410.49
Student Health & Counseling Support Program*		\$	40,679.99
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,526,929.23</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: UCAS			
WPU Value:	\$4,494		
Recipient ID:	1B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	649.306	\$	2,916,879.17
Professional Staff	59.344	\$	266,690.84
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	15.452	\$	69,439.77
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.229	\$	1,028.18
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	37.626	\$	169,093.00
Students At-Risk - Add-on	17.915	\$	80,510.01
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>781.373</b>	<b>\$</b>	<b>3,510,393.96</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,824,350.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,464.98
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	336,604.97
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,267.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	60,924.65
School LAND Trust Program*		\$	81,485.01
Teacher and Student Success Program*		\$	163,458.44
Student Health & Counseling Support Program*		\$	41,460.98
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,109,602.92</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Lincoln Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	2B	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	832.529	\$	3,739,566.30
Professional Staff	65.428	\$	294,032.77
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	133.699	\$	600,841.30
Special Education - Self-Contained	7.189	\$	32,306.87
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.955	\$	4,291.43
Special Education - Impact Aid	2.267	\$	10,188.31
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.918	\$	26,596.00
Students At-Risk - Add-on	29.298	\$	131,662.97
Class Size Reduction	75.562	\$	339,575.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,152.844</b>	<b>\$</b>	<b>5,179,061.90</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,018,470.00
Charter School Funding Base Program		\$	104,650.00
Flexible Allocation - WPU Distribution		\$	2,161.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	534,050.78
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	15,749.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	92,080.90
School LAND Trust Program*		\$	135,461.39
Teacher and Student Success Program*		\$	239,224.21
Student Health & Counseling Support Program*		\$	52,364.88
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,373,275.48</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Beehive Science &amp; Tech</b>			
WPU Value:	\$4,494		
Recipient ID:	3B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	734.172	\$	3,297,847.42
Professional Staff	50.219	\$	225,685.90
Foreign Exchange Students*	3.000	\$	13,482.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	185.375	\$	833,073.54
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.435	\$	6,449.48
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	33.866	\$	152,193.00
Students At-Risk - Add-on	33.943	\$	152,537.60
Class Size Reduction	55.002	\$	247,180.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,097.514</b>	<b>\$</b>	<b>4,930,708.41</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,520,920.00
Charter School Funding Base Program		\$	87,400.00
Flexible Allocation - WPU Distribution		\$	2,059.80
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	620,146.05
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	17,087.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	111,665.27
School LAND Trust Program*		\$	113,008.41
Teacher and Student Success Program*		\$	228,895.53
Student Health & Counseling Support Program*		\$	47,829.10
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,679,720.32</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Wasatch Peak</b>			
WPU Value:	\$4,494		
Recipient ID:	4B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	438.275	\$	1,968,606.06
Professional Staff	29.617	\$	133,098.14
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	96.774	\$	434,902.36
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.884	\$	3,974.45
Special Education - Impact Aid	1.914	\$	8,599.31
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.635	\$	79,251.69
Class Size Reduction	47.120	\$	211,756.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>632.218</b>	<b>\$</b>	<b>2,840,188.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,658,500.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,186.89
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	332,303.77
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,111.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	59,351.49
School LAND Trust Program*		\$	75,091.11
Teacher and Student Success Program*		\$	125,542.37
Student Health & Counseling Support Program*		\$	40,169.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,227,636.91</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>North Star Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	5B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	485.294	\$	2,179,871.40
Professional Staff	37.525	\$	168,637.97
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	50.824	\$	228,402.06
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.710	\$	3,191.31
Special Education - Impact Aid	1.040	\$	4,673.54
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.152	\$	5,178.00
Students At-Risk - Add-on	11.213	\$	50,388.98
Class Size Reduction	44.737	\$	201,048.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>633.495</b>	<b>\$</b>	<b>2,845,885.79</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,728,157.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,187.94
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	325,499.85
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,223.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	57,492.65
School LAND Trust Program*		\$	77,321.54
Teacher and Student Success Program*		\$	134,416.41
Student Health & Counseling Support Program*		\$	40,619.91
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,303,996.78</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Reagan Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	7B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	586.376	\$	2,633,814.15
Professional Staff	38.479	\$	172,926.75
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	120.191	\$	540,137.67
Special Education - Self-Contained	5.711	\$	25,665.73
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.901	\$	4,049.03
Special Education - Impact Aid	1.997	\$	8,973.19
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	27.133	\$	121,933.46
Class Size Reduction	63.294	\$	284,442.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>844.082</b>	<b>\$</b>	<b>3,791,942.33</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,255,560.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,582.83
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	457,767.42
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	16,755.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	84,033.66
School LAND Trust Program*		\$	101,261.48
Teacher and Student Success Program*		\$	175,200.41
Student Health & Counseling Support Program*		\$	45,456.08
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>7,013,751.65</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>American Leadership</b>			
WPU Value:	\$4,494		
Recipient ID:	8B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,589.060	\$	7,138,033.87
Professional Staff	107.682	\$	483,923.01
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	249.459	\$	1,121,067.61
Special Education - Self-Contained	3.000	\$	13,482.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.465	\$	6,584.91
Special Education - Impact Aid	4.825	\$	21,685.21
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	49.774	\$	223,685.00
Students At-Risk - Add-on	91.835	\$	412,706.49
Class Size Reduction	103.972	\$	467,251.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,202.072</b>	<b>\$</b>	<b>9,892,913.97</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	5,307,200.00
Charter School Funding Base Program		\$	184,000.00
Flexible Allocation - WPU Distribution		\$	4,129.35
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,014,819.07
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	30,223.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	182,158.19
School LAND Trust Program*		\$	240,588.94
Teacher and Student Success Program*		\$	456,863.26
Student Health & Counseling Support Program*		\$	73,601.96
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>17,386,498.50</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Navigator Pointe</b>			
WPU Value:	\$4,494		
Recipient ID:	9B	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	342.959	\$	1,540,456.64
Professional Staff	24.303	\$	109,218.07
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	60.559	\$	272,153.94
Special Education - Self-Contained	5.372	\$	24,142.77
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.743	\$	3,340.48
Special Education - Impact Aid	1.206	\$	5,421.30
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.315	\$	41,861.61
Class Size Reduction	37.267	\$	167,476.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>481.725</b>	<b>\$</b>	<b>2,164,071.49</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,330,117.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	903.34
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	342,448.68
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,325.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	58,951.93
School LAND Trust Program*		\$	60,370.28
Teacher and Student Success Program*		\$	102,905.33
Student Health & Counseling Support Program*		\$	37,195.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,192,481.03</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Odyssey</b>			
WPU Value:	\$4,494		
Recipient ID:	1C	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	363.465	\$	1,632,613.77
Professional Staff	32.791	\$	147,362.33
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	69.706	\$	313,259.41
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.102	\$	4,953.95
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	16.235	\$	72,960.09
Class Size Reduction	38.996	\$	175,247.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>522.798</b>	<b>\$</b>	<b>2,348,655.89</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,326,800.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	980.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	251,112.84
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,682.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	44,133.36
School LAND Trust Program*		\$	60,965.06
Teacher and Student Success Program*		\$	109,673.51
Student Health & Counseling Support Program*		\$	37,315.70
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,273,511.14</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: InTech Collegiate HS			
WPU Value:	\$4,494		
Recipient ID:	2C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	223.376	\$	1,003,451.13
Professional Staff	20.754	\$	93,268.51
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	31.368	\$	140,967.06
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.520	\$	2,336.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	50.682	\$	227,768.00
Students At-Risk - Add-on	12.315	\$	55,343.61
Class Size Reduction	5.345	\$	24,020.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>344.862</b>	<b>\$</b>	<b>1,549,414.46</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	663,400.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	645.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	140,125.45
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,087.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	25,961.93
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	75,530.82
Student Health & Counseling Support Program*		\$	30,977.62
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,622,588.02</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Entheos Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	3C	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	972.860	\$	4,369,914.85
Professional Staff	62.816	\$	282,297.07
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	268.604	\$	1,207,105.73
Special Education - Self-Contained	5.811	\$	26,115.13
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.299	\$	5,839.07
Special Education - Impact Aid	3.993	\$	17,946.38
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	2.305	\$	10,357.00
Students At-Risk - Add-on	92.058	\$	413,706.41
Class Size Reduction	100.806	\$	453,022.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,510.553</b>	<b>\$</b>	<b>6,786,304.05</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,516,020.00
Charter School Funding Base Program		\$	121,900.00
Flexible Allocation - WPU Distribution		\$	2,829.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	598,276.27
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	21,512.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	108,391.56
School LAND Trust Program*		\$	159,550.02
Teacher and Student Success Program*		\$	303,299.19
Student Health & Counseling Support Program*		\$	57,231.09
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,675,313.73</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Lakeview</b>			
WPU Value:	\$4,494		
Recipient ID:	4C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	898.003	\$	4,033,602.23
Professional Staff	67.371	\$	302,764.41
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	141.205	\$	634,574.24
Special Education - Self-Contained	7.417	\$	33,330.50
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.075	\$	4,832.17
Special Education - Impact Aid	2.870	\$	12,898.96
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.424	\$	6,400.00
Students At-Risk - Add-on	21.053	\$	94,609.94
Class Size Reduction	88.197	\$	396,355.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,228.614</b>	<b>\$</b>	<b>5,519,368.28</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,356,804.00
Charter School Funding Base Program		\$	116,380.00
Flexible Allocation - WPU Distribution		\$	2,303.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	601,192.29
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	19,412.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	102,303.53
School LAND Trust Program*		\$	150,330.91
Teacher and Student Success Program*		\$	256,135.30
Student Health & Counseling Support Program*		\$	55,368.71
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,179,598.52</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Legacy Preparatory</b>			
WPU Value:	\$4,494		
Recipient ID:	5C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	919.251	\$	4,129,173.23
Professional Staff	60.417	\$	271,513.07
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	163.452	\$	734,552.80
Special Education - Self-Contained	7.922	\$	35,602.47
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.121	\$	5,037.28
Special Education - Impact Aid	3.099	\$	13,927.14
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.390	\$	6,247.00
Students At-Risk - Add-on	33.160	\$	149,021.04
Class Size Reduction	86.701	\$	389,634.46
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,276.513</b>	<b>\$</b>	<b>5,734,708.49</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,217,490.00
Charter School Funding Base Program		\$	111,550.00
Flexible Allocation - WPU Distribution		\$	2,393.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	669,969.65
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	20,282.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	114,881.07
School LAND Trust Program*		\$	146,613.53
Teacher and Student Success Program*		\$	264,564.04
Student Health & Counseling Support Program*		\$	54,617.76
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,337,070.77</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Monticello</b>			
WPU Value:	\$4,494		
Recipient ID:	7C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	994.101	\$	4,465,290.53
Professional Staff	63.298	\$	284,461.57
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	256.032	\$	1,150,606.47
Special Education - Self-Contained	1.633	\$	7,340.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.133	\$	5,093.22
Special Education - Impact Aid	3.161	\$	14,207.55
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.264	\$	5,680.00
Students At-Risk - Add-on	62.913	\$	282,728.78
Class Size Reduction	103.230	\$	463,917.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,486.766</b>	<b>\$</b>	<b>6,679,326.08</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,645,383.00
Charter School Funding Base Program		\$	126,385.00
Flexible Allocation - WPU Distribution		\$	2,785.70
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	604,275.20
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	21,597.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	109,993.67
School LAND Trust Program*		\$	165,943.92
Teacher and Student Success Program*		\$	306,125.60
Student Health & Counseling Support Program*		\$	58,522.73
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,720,337.89</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Mountainville</b>			
WPU Value:	\$4,494		
Recipient ID:	8C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	598.467	\$	2,688,149.85
Professional Staff	34.998	\$	157,282.64
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	81.070	\$	364,327.93
Special Education - Self-Contained	9.039	\$	40,620.77
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.818	\$	3,676.11
Special Education - Impact Aid	1.581	\$	7,103.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.345	\$	46,490.43
Class Size Reduction	62.665	\$	281,616.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>798.983</b>	<b>\$</b>	<b>3,589,267.78</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,255,560.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,498.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	385,938.72
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	17,500.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	69,489.19
School LAND Trust Program*		\$	101,558.87
Teacher and Student Success Program*		\$	185,214.37
Student Health & Counseling Support Program*		\$	45,516.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,735,735.68</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Paradigm High</b>			
WPU Value:	\$4,494		
Recipient ID:	9C	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	429.536	\$	1,929,576.60
Professional Staff	30.383	\$	136,540.45
Foreign Exchange Students*	2.000	\$	8,988.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	110.607	\$	497,067.84
Special Education - Self-Contained	2.000	\$	8,988.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.560	\$	7,010.30
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	16.188	\$	72,747.00
Students At-Risk - Add-on	13.583	\$	61,039.76
Class Size Reduction	10.323	\$	46,391.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>616.682</b>	<b>\$</b>	<b>2,770,608.81</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,260,460.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,156.41
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	294,335.71
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,587.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	57,984.87
School LAND Trust Program*		\$	56,801.59
Teacher and Student Success Program*		\$	122,372.66
Student Health & Counseling Support Program*		\$	36,474.63
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,688,974.11</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Renaissance			
WPU Value:	\$4,494		
Recipient ID:	1D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	703.057	\$	3,158,036.38
Professional Staff	45.008	\$	202,264.23
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	135.673	\$	609,714.90
Special Education - Self-Contained	7.467	\$	33,555.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.905	\$	4,067.68
Special Education - Impact Aid	2.018	\$	9,066.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.505	\$	78,667.47
Class Size Reduction	71.560	\$	321,589.36
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>983.191</b>	<b>\$</b>	<b>4,416,961.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,487,750.00
Charter School Funding Base Program		\$	86,250.00
Flexible Allocation - WPU Distribution		\$	1,844.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	596,734.39
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	22,065.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	100,097.25
School LAND Trust Program*		\$	117,171.87
Teacher and Student Success Program*		\$	202,301.47
Student Health & Counseling Support Program*		\$	48,670.17
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,079,846.86</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Channing Hall			
WPU Value:	\$4,494		
Recipient ID:	2D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	491.111	\$	2,205,974.64
Professional Staff	31.462	\$	141,389.44
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	99.400	\$	446,703.34
Special Education - Self-Contained	2.139	\$	9,612.17
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.764	\$	3,433.71
Special Education - Impact Aid	1.310	\$	5,888.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.152	\$	5,178.00
Students At-Risk - Add-on	15.538	\$	69,825.53
Class Size Reduction	51.079	\$	229,549.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>693.955</b>	<b>\$</b>	<b>3,117,555.02</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,791,180.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,298.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	405,789.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,000.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	73,349.70
School LAND Trust Program*		\$	80,592.83
Teacher and Student Success Program*		\$	144,841.55
Student Health & Counseling Support Program*		\$	41,280.75
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,753,080.01</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Spectrum</b>			
WPU Value:	\$4,494		
Recipient ID:	3D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,215.005	\$	5,457,132.17
Professional Staff	77.604	\$	348,752.25
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	3,527.218	\$	15,851,316.24
Special Education - Self-Contained	373.539	\$	1,678,683.77
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	5.897	\$	26,499.02
Special Education - Impact Aid	27.039	\$	121,511.94
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	36.192	\$	162,643.00
Students At-Risk - Add-on	51.485	\$	231,373.59
Class Size Reduction	69.180	\$	310,896.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>5,383.158</b>	<b>\$</b>	<b>24,188,807.98</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	5,141,350.00
Charter School Funding Base Program		\$	178,250.00
Flexible Allocation - WPU Distribution		\$	10,093.25
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	2,080,871.56
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	53,538.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	374,488.83
School LAND Trust Program*		\$	234,195.04
Teacher and Student Success Program*		\$	1,125,028.49
Student Health & Counseling Support Program*		\$	72,310.31
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>33,458,933.96</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Syracuse Arts</b>			
WPU Value:	\$4,494		
Recipient ID:	4D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,575.977	\$	7,078,961.44
Professional Staff	139.411	\$	626,510.90
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	558.222	\$	2,508,650.56
Special Education - Self-Contained	8.217	\$	36,925.70
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.810	\$	8,132.54
Special Education - Impact Aid	6.552	\$	29,443.28
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.829	\$	30,689.00
Students At-Risk - Add-on	43.963	\$	197,567.48
Class Size Reduction	148.959	\$	669,421.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,489.938</b>	<b>\$</b>	<b>11,186,302.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	5,771,580.00
Charter School Funding Base Program		\$	200,100.00
Flexible Allocation - WPU Distribution		\$	4,667.75
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,173,015.29
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	37,509.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	208,021.68
School LAND Trust Program*		\$	258,729.77
Teacher and Student Success Program*		\$	510,755.94
Student Health & Counseling Support Program*		\$	77,266.63
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>19,427,949.69</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>George Washington</b>			
WPU Value:	\$4,494		
Recipient ID:	5D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	882.761	\$	3,965,136.56
Professional Staff	55.471	\$	249,288.37
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	151.099	\$	679,038.64
Special Education - Self-Contained	13.661	\$	61,393.03
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.938	\$	4,216.85
Special Education - Impact Aid	2.184	\$	9,814.43
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.806	\$	26,094.00
Students At-Risk - Add-on	35.158	\$	157,997.81
Class Size Reduction	91.815	\$	412,617.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,238.893</b>	<b>\$</b>	<b>5,565,597.05</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,303,732.00
Charter School Funding Base Program		\$	114,540.00
Flexible Allocation - WPU Distribution		\$	2,322.85
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	598,011.33
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	22,712.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	103,509.94
School LAND Trust Program*		\$	148,100.48
Teacher and Student Success Program*		\$	254,227.69
Student Health & Counseling Support Program*		\$	54,918.14
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,167,671.98</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Noah Webster</b>			
WPU Value:	\$4,494		
Recipient ID:	6D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	469.689	\$	2,109,722.68
Professional Staff	33.718	\$	151,528.84
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	77.078	\$	346,388.06
Special Education - Self-Contained	4.133	\$	18,575.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.797	\$	3,582.88
Special Education - Impact Aid	1.477	\$	6,636.42
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	36.515	\$	164,098.41
Class Size Reduction	49.514	\$	222,515.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>672.921</b>	<b>\$</b>	<b>3,023,047.53</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,758,010.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,261.60
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	291,717.62
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,264.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,445.04
School LAND Trust Program*		\$	79,403.27
Teacher and Student Success Program*		\$	138,794.78
Student Health & Counseling Support Program*		\$	41,040.45
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,481,176.72</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Salt Lake SPA			
WPU Value:	\$4,494		
Recipient ID:	7D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	190.018	\$	853,631.28
Professional Staff	16.247	\$	73,011.98
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	21.827	\$	98,090.38
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.354	\$	1,589.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	26.092	\$	117,258.00
Students At-Risk - Add-on	7.750	\$	34,828.50
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>262.790</b>	<b>\$</b>	<b>1,180,668.14</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	514,135.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	492.50
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	163,133.95
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,677.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	30,330.10
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	67,455.83
Student Health & Counseling Support Program*		\$	29,926.28
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,123,264.21</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Open Classroom</b>			
WPU Value:	\$4,494		
Recipient ID:	8D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	242.140	\$	1,087,646.37
Professional Staff	24.803	\$	111,462.51
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	50.096	\$	225,133.37
Special Education - Self-Contained	0.456	\$	2,047.27
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.936	\$	4,206.18
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	17.980	\$	80,802.12
Class Size Reduction	25.100	\$	112,801.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>366.463</b>	<b>\$</b>	<b>1,646,358.26</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	879,005.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	687.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	195,206.72
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,885.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,289.06
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	80,853.63
Student Health & Counseling Support Program*		\$	32,960.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,009,689.93</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Canyon Rim</b>			
WPU Value:	\$4,494		
Recipient ID:	9D	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	453.285	\$	2,036,024.60
Professional Staff	31.997	\$	143,792.51
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	69.758	\$	313,493.85
Special Education - Self-Contained	2.956	\$	13,282.27
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.714	\$	3,209.95
Special Education - Impact Aid	1.061	\$	4,767.01
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	11.643	\$	52,321.40
Class Size Reduction	49.083	\$	220,578.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>620.495</b>	<b>\$</b>	<b>2,787,469.62</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,718,206.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,163.56
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	285,133.27
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,135.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,227.17
School LAND Trust Program*		\$	77,321.54
Teacher and Student Success Program*		\$	128,398.33
Student Health & Counseling Support Program*		\$	40,619.91
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,184,867.34</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Guadalupe Schools</b>			
WPU Value:	\$4,494		
Recipient ID:	1E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	255.138	\$	1,146,009.35
Professional Staff	19.692	\$	88,496.68
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	36.776	\$	165,271.00
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.437	\$	1,962.89
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	48.745	\$	219,060.03
Class Size Reduction	26.800	\$	120,439.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>389.090</b>	<b>\$</b>	<b>1,747,992.25</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	961,930.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	728.42
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	207,550.70
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,250.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	38,122.54
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	79,439.16
Student Health & Counseling Support Program*		\$	33,741.14
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,211,199.12</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Karl G. Maeser			
WPU Value:	\$4,494		
Recipient ID:	2E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	704.573	\$	3,165,109.57
Professional Staff	48.337	\$	217,227.59
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	58.339	\$	262,174.08
Special Education - Self-Contained	2.000	\$	8,988.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.706	\$	3,172.66
Special Education - Impact Aid	1.019	\$	4,580.07
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.833	\$	48,681.26
Class Size Reduction	19.913	\$	89,487.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>845.719</b>	<b>\$</b>	<b>3,799,420.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,059,857.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,587.75
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	391,090.57
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,628.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	71,112.54
School LAND Trust Program*		\$	94,421.49
Teacher and Student Success Program*		\$	177,517.97
Student Health & Counseling Support Program*		\$	44,074.31
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,730,902.35</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>C.S. Lewis Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	3E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	215.743	\$	969,060.42
Professional Staff	14.912	\$	67,013.04
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	51.751	\$	232,570.25
Special Education - Self-Contained	5.489	\$	24,667.07
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.644	\$	2,892.97
Special Education - Impact Aid	0.707	\$	3,178.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	27.050	\$	121,562.70
Class Size Reduction	22.723	\$	102,116.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>339.019</b>	<b>\$</b>	<b>1,523,061.13</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	812,665.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	635.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	119,104.13
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,750.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	20,267.68
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	82,151.62
Student Health & Counseling Support Program*		\$	32,359.38
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,729,439.53</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Dual Immersion Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	4E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	417.931	\$	1,877,283.39
Professional Staff	13.682	\$	61,488.15
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	44.952	\$	202,014.34
Special Education - Self-Contained	3.000	\$	13,482.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.685	\$	3,079.43
Special Education - Impact Aid	0.915	\$	4,112.71
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	59.508	\$	267,426.71
Class Size Reduction	42.900	\$	192,794.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>583.574</b>	<b>\$</b>	<b>2,621,681.51</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,492,650.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,094.32
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	229,969.01
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,040.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	50,186.64
School LAND Trust Program*		\$	68,399.82
Teacher and Student Success Program*		\$	122,955.95
Student Health & Counseling Support Program*		\$	38,817.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,720,987.29</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Edith Bowen</b>			
WPU Value:	\$4,494		
Recipient ID:	5E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	316.821	\$	1,423,079.15
Professional Staff	34.210	\$	153,739.58
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	72.982	\$	327,980.62
Special Education - Self-Contained	4.444	\$	19,973.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.764	\$	3,433.71
Special Education - Impact Aid	1.310	\$	5,888.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.863	\$	66,792.08
Class Size Reduction	33.316	\$	149,723.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>478.711</b>	<b>\$</b>	<b>2,150,611.02</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,187,486.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	896.80
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	245,700.08
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,500.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	43,913.31
School LAND Trust Program*		\$	53,232.90
Teacher and Student Success Program*		\$	99,114.98
Student Health & Counseling Support Program*		\$	35,753.71
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,910,401.23</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Gateway Preparatory			
WPU Value:	\$4,494		
Recipient ID:	7E	WPU's	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	599.755	\$	2,693,948.03
Professional Staff	44.549	\$	200,201.93
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	125.054	\$	561,993.42
Special Education - Self-Contained	21.061	\$	94,648.63
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.017	\$	4,571.13
Special Education - Impact Aid	2.579	\$	11,590.37
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.269	\$	5,702.00
Students At-Risk - Add-on	49.908	\$	224,284.31
Class Size Reduction	61.783	\$	277,651.55
TOTAL BASIC SCHOOL PROGRAM (A thru B):	906.975	\$	4,074,591.37
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$	2,242,292.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,701.15
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	441,479.32
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,587.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	76,573.23
School LAND Trust Program*		\$	100,666.69
Teacher and Student Success Program*		\$	193,083.84
Student Health & Counseling Support Program*		\$	45,335.92
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	7,270,503.45

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Merit College Preparatory</b>			
WPU Value:	\$4,494		
Recipient ID:	8E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	530.236	\$	2,381,922.04
Professional Staff	34.419	\$	154,678.52
Foreign Exchange Students*	3.000	\$	13,482.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	137.291	\$	616,985.21
Special Education - Self-Contained	9.417	\$	42,318.50
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.942	\$	4,235.49
Special Education - Impact Aid	2.205	\$	9,907.90
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	41.148	\$	184,918.00
Students At-Risk - Add-on	32.095	\$	144,234.93
Class Size Reduction	13.067	\$	58,725.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>803.820</b>	<b>\$</b>	<b>3,611,407.71</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,592,160.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,508.50
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	357,818.80
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,854.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	64,221.52
School LAND Trust Program*		\$	73,604.16
Teacher and Student Success Program*		\$	168,584.42
Student Health & Counseling Support Program*		\$	39,868.95
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,000,220.99</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Providence Hall</b>			
WPU Value:	\$4,494		
Recipient ID:	9E	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,070.652	\$	9,301,347.43
Professional Staff	149.622	\$	672,401.83
Foreign Exchange Students*	7.000	\$	31,458.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	459.721	\$	2,065,985.76
Special Education - Self-Contained	14.822	\$	66,611.07
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.606	\$	7,218.88
Special Education - Impact Aid	5.533	\$	24,863.21
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	62.690	\$	281,731.00
Students At-Risk - Add-on	69.803	\$	313,692.44
Class Size Reduction	132.962	\$	597,533.02
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,974.411</b>	<b>\$</b>	<b>13,362,842.64</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	6,902,677.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	5,568.08
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,665,143.04
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	44,486.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	284,664.40
School LAND Trust Program*		\$	312,111.36
Teacher and Student Success Program*		\$	635,412.05
Student Health & Counseling Support Program*		\$	88,050.37
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>23,501,515.19</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Quest Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	1F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	933.972	\$	4,195,270.64
Professional Staff	60.117	\$	270,166.09
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	242.003	\$	1,087,559.80
Special Education - Self-Contained	9.833	\$	44,191.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.121	\$	5,037.28
Special Education - Impact Aid	3.099	\$	13,927.14
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.356	\$	6,094.00
Students At-Risk - Add-on	27.910	\$	125,427.54
Class Size Reduction	86.520	\$	388,819.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,365.931</b>	<b>\$</b>	<b>6,136,493.06</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,317,000.00
Charter School Funding Base Program		\$	115,000.00
Flexible Allocation - WPU Distribution		\$	2,561.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	524,878.15
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	17,728.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	94,997.51
School LAND Trust Program*		\$	150,330.91
Teacher and Student Success Program*		\$	285,450.13
Student Health & Counseling Support Program*		\$	55,368.71
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,699,807.84</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Rockwell HS</b>			
WPU Value:	\$4,494		
Recipient ID:	2F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	302.369	\$	1,358,350.30
Professional Staff	19.579	\$	87,987.63
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	80.166	\$	360,267.18
Special Education - Self-Contained	2.078	\$	9,337.53
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,303.19
Special Education - Impact Aid	1.165	\$	5,234.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	17.752	\$	79,779.00
Students At-Risk - Add-on	11.125	\$	49,995.75
Class Size Reduction	4.447	\$	19,983.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>440.415</b>	<b>\$</b>	<b>1,978,732.09</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	822,616.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	824.95
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	194,037.65
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,864.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,949.20
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	92,361.82
Student Health & Counseling Support Program*		\$	32,539.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,293,370.23</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Venture</b>			
WPU Value:	\$4,494		
Recipient ID:	3F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	820.626	\$	3,686,295.25
Professional Staff	61.750	\$	277,505.88
Foreign Exchange Students*	1.000	\$	4,494.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	180.669	\$	811,928.06
Special Education - Self-Contained	0.400	\$	1,797.60
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	3.681	\$	16,544.32
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	29.873	\$	134,247.02
Class Size Reduction	42.517	\$	191,073.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,141.020</b>	<b>\$</b>	<b>5,126,144.62</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,653,600.00
Charter School Funding Base Program		\$	92,000.00
Flexible Allocation - WPU Distribution		\$	2,139.97
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	491,668.35
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	14,637.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	94,486.00
School LAND Trust Program*		\$	119,550.99
Teacher and Student Success Program*		\$	233,621.31
Student Health & Counseling Support Program*		\$	49,150.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,876,999.52</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Center for Science Ed.</b>			
WPU Value:	\$4,494		
Recipient ID:	4F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	402.983	\$	1,810,285.44
Professional Staff	39.455	\$	177,312.73
Foreign Exchange Students*	2.000	\$	8,988.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	78.666	\$	353,526.21
Special Education - Self-Contained	17.172	\$	77,171.97
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.414	\$	6,356.01
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	28.625	\$	128,640.75
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>575.269</b>	<b>\$</b>	<b>2,584,540.11</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,194,120.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,076.37
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	283,168.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,664.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,588.26
School LAND Trust Program*		\$	53,678.99
Teacher and Student Success Program*		\$	115,491.32
Student Health & Counseling Support Program*		\$	35,843.82
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,407,364.90</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Utah Virtual Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	5F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,787.569	\$	8,029,848.42
Professional Staff	141.950	\$	637,923.35
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	497.737	\$	2,236,831.40
Special Education - Self-Contained	32.967	\$	148,152.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	7.259	\$	32,621.28
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	87.297	\$	392,314.00
Students At-Risk - Add-on	126.098	\$	566,682.17
Class Size Reduction	88.813	\$	399,124.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,770.192</b>	<b>\$</b>	<b>12,445,756.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	5,784,848.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	5,194.69
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,406,543.65
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	34,806.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	237,421.40
School LAND Trust Program*		\$	259,473.24
Teacher and Student Success Program*		\$	598,826.62
Student Health & Counseling Support Program*		\$	77,416.82
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>21,050,847.92</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: The Early Light Academy			
WPU Value:	\$4,494		
Recipient ID:	6F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	913.453	\$	4,103,077.81
Professional Staff	59.174	\$	265,927.91
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	223.918	\$	1,006,285.59
Special Education - Self-Contained	9.133	\$	41,045.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.079	\$	4,850.82
Special Education - Impact Aid	2.891	\$	12,992.43
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.855	\$	26,313.00
Students At-Risk - Add-on	27.958	\$	125,641.01
Class Size Reduction	85.074	\$	382,323.47
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,328.535</b>	<b>\$</b>	<b>5,968,457.23</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,283,830.00
Charter School Funding Base Program		\$	113,850.00
Flexible Allocation - WPU Distribution		\$	2,489.23
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	638,919.14
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	17,565.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	105,932.41
School LAND Trust Program*		\$	148,843.96
Teacher and Student Success Program*		\$	273,374.52
Student Health & Counseling Support Program*		\$	55,068.33
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,608,329.83</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Excelsior Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	7F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,195.102	\$	5,368,069.96
Professional Staff	72.558	\$	326,077.31
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	399.754	\$	1,796,493.24
Special Education - Self-Contained	17.683	\$	79,468.90
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	4.201	\$	18,881.09
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	47.740	\$	214,543.56
Class Size Reduction	125.157	\$	562,457.36
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,862.699</b>	<b>\$</b>	<b>8,368,250.41</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	4,511,120.00
Charter School Funding Base Program		\$	156,400.00
Flexible Allocation - WPU Distribution		\$	3,492.59
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	827,897.69
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	28,928.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	147,017.90
School LAND Trust Program*		\$	202,522.95
Teacher and Student Success Program*		\$	394,398.39
Student Health & Counseling Support Program*		\$	65,912.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>14,705,940.83</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Hawthorn Academy			
WPU Value:	\$4,494		
Recipient ID:	8F	WPU's	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,280.107	\$	5,750,001.53
Professional Staff	91.239	\$	410,028.14
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	342.348	\$	1,538,512.71
Special Education - Self-Contained	5.633	\$	25,316.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.349	\$	6,062.82
Special Education - Impact Aid	4.243	\$	19,068.03
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.845	\$	26,269.00
Students At-Risk - Add-on	61.205	\$	275,055.27
Class Size Reduction	122.939	\$	552,486.46
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,914.908	\$	8,602,800.16
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$	4,643,800.00
Charter School Funding Base Program		\$	161,000.00
Flexible Allocation - WPU Distribution		\$	3,590.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	967,667.21
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	30,848.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	169,572.93
School LAND Trust Program*		\$	208,470.76
Teacher and Student Success Program*		\$	391,048.30
Student Health & Counseling Support Program*		\$	67,113.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	15,245,912.15

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Mountain Heights Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	9F	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,076.366	\$	4,835,349.18
Professional Staff	94.100	\$	422,885.22
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	179.109	\$	804,913.82
Special Education - Self-Contained	7.228	\$	32,481.63
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.374	\$	6,174.70
Special Education - Impact Aid	4.368	\$	19,628.85
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	23.253	\$	104,496.74
Class Size Reduction	18.194	\$	81,763.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,403.990</b>	<b>\$</b>	<b>6,307,693.18</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,051,640.00
Charter School Funding Base Program		\$	105,800.00
Flexible Allocation - WPU Distribution		\$	2,632.78
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	936,759.68
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	19,316.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	147,824.74
School LAND Trust Program*		\$	137,245.73
Teacher and Student Success Program*		\$	304,340.40
Student Health & Counseling Support Program*		\$	52,725.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,065,978.11</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Jefferson Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	1G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	490.742	\$	2,204,256.64
Professional Staff	28.808	\$	129,463.56
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	92.793	\$	417,012.70
Special Education - Self-Contained	6.050	\$	27,188.70
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.835	\$	3,750.69
Special Education - Impact Aid	1.664	\$	7,477.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.875	\$	80,330.25
Class Size Reduction	52.368	\$	235,343.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>691.136</b>	<b>\$</b>	<b>3,104,824.05</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,890,690.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,296.03
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	324,390.63
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,321.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	59,021.42
School LAND Trust Program*		\$	84,905.00
Teacher and Student Success Program*		\$	147,059.13
Student Health & Counseling Support Program*		\$	42,151.86
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,751,851.55</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Vista at Entrada			
WPU Value:	\$4,494		
Recipient ID:	2G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,038.229	\$	4,663,568.76
Professional Staff	71.129	\$	319,652.35
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	196.066	\$	881,120.31
Special Education - Self-Contained	5.511	\$	24,766.93
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.075	\$	4,832.17
Special Education - Impact Aid	2.870	\$	12,898.96
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	58.565	\$	263,191.11
Class Size Reduction	97.476	\$	438,057.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,475.372</b>	<b>\$</b>	<b>6,628,088.08</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,705,089.00
Charter School Funding Base Program		\$	128,455.00
Flexible Allocation - WPU Distribution		\$	2,765.62
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	681,162.21
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	20,780.25
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	115,911.83
School LAND Trust Program*		\$	166,092.61
Teacher and Student Success Program*		\$	300,353.05
Student Health & Counseling Support Program*		\$	58,552.77
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,807,250.42</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Bear River CS</b>			
WPU Value:	\$4,494		
Recipient ID:	3G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	149.590	\$	671,917.46
Professional Staff	8.934	\$	40,148.71
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	50.393	\$	226,466.09
Special Education - Self-Contained	0.339	\$	1,522.97
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.666	\$	2,991.06
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.160	\$	41,165.04
Class Size Reduction	15.500	\$	69,657.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>235.084</b>	<b>\$</b>	<b>1,056,128.00</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	563,890.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	439.59
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	86,775.86
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,225.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	16,696.71
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	47,218.10
Student Health & Counseling Support Program*		\$	29,986.36
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,940,804.53</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Maria Montessori</b>			
WPU Value:	\$4,494		
Recipient ID:	4G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	376.915	\$	1,693,094.48
Professional Staff	25.877	\$	116,290.10
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	142.622	\$	640,943.91
Special Education - Self-Contained	2.572	\$	11,559.57
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.826	\$	3,713.40
Special Education - Impact Aid	1.622	\$	7,290.72
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.278	\$	28,211.09
Class Size Reduction	36.533	\$	164,178.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>593.245</b>	<b>\$</b>	<b>2,665,281.75</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,260,460.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,110.06
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	289,252.89
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,660.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,221.51
School LAND Trust Program*		\$	60,518.97
Teacher and Student Success Program*		\$	124,962.54
Student Health & Counseling Support Program*		\$	37,225.58
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,578,885.73</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Canyon Grove Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	5G	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	619.696	\$	2,783,529.40
Professional Staff	39.954	\$	179,551.28
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	88.317	\$	396,898.16
Special Education - Self-Contained	2.000	\$	8,988.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.781	\$	3,508.29
Special Education - Impact Aid	1.394	\$	6,262.54
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.423	\$	64,814.72
Class Size Reduction	64.618	\$	290,392.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>831.181</b>	<b>\$</b>	<b>3,733,945.15</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,295,364.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,566.19
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	296,202.26
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,929.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	57,596.89
School LAND Trust Program*		\$	102,897.12
Teacher and Student Success Program*		\$	173,695.38
Student Health & Counseling Support Program*		\$	45,786.50
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,799,175.42</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Weilenmann School</b>			
WPU Value:	\$4,494		
Recipient ID:	6G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	419.931	\$	1,886,214.15
Professional Staff	33.373	\$	149,979.49
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	70.939	\$	318,799.86
Special Education - Self-Contained	5.728	\$	25,740.63
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.710	\$	3,191.31
Special Education - Impact Aid	1.040	\$	4,673.54
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.040	\$	36,131.76
Class Size Reduction	43.375	\$	194,925.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>583.135</b>	<b>\$</b>	<b>2,619,655.87</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,582,209.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,093.21
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	417,699.82
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,467.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	75,120.71
School LAND Trust Program*		\$	70,927.64
Teacher and Student Success Program*		\$	130,503.56
Student Health & Counseling Support Program*		\$	39,328.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,034,198.00</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Good Foundations</b>			
WPU Value:	\$4,494		
Recipient ID:	8G	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	356.079	\$	1,599,358.08
Professional Staff	29.741	\$	133,654.58
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	69.122	\$	310,636.50
Special Education - Self-Contained	4.000	\$	17,976.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.764	\$	3,433.71
Special Education - Impact Aid	1.310	\$	5,888.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.890	\$	111,855.66
Class Size Reduction	39.553	\$	177,752.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>525.460</b>	<b>\$</b>	<b>2,360,555.27</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,426,310.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	855.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	272,774.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,500.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,221.51
School LAND Trust Program*		\$	64,533.75
Teacher and Student Success Program*		\$	113,719.91
Student Health & Counseling Support Program*		\$	38,036.62
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,421,699.62</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Utah Connections</b>			
WPU Value:	\$4,494		
Recipient ID:	2H	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	945.869	\$	4,248,835.46
Professional Staff	77.023	\$	346,139.59
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	127.183	\$	571,559.30
Special Education - Self-Contained	62.861	\$	282,497.83
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.901	\$	4,049.03
Special Education - Impact Aid	1.997	\$	8,973.19
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	45.330	\$	203,713.02
Class Size Reduction	45.557	\$	204,733.19
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,306.720</b>	<b>\$</b>	<b>5,870,500.61</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	3,151,150.00
Charter School Funding Base Program		\$	109,250.00
Flexible Allocation - WPU Distribution		\$	2,450.38
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	557,032.20
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,693.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	100,815.30
School LAND Trust Program*		\$	143,044.85
Teacher and Student Success Program*		\$	281,793.32
Student Health & Counseling Support Program*		\$	53,896.84
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,282,627.01</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Endeavor Hall			
WPU Value:	\$4,494		
Recipient ID:	3H	WPU's	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	221.013	\$	992,700.37
Professional Staff	15.655	\$	70,353.82
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	34.964	\$	157,126.83
Special Education - Self-Contained	5.739	\$	25,790.57
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.631	\$	2,837.03
Special Education - Impact Aid	0.645	\$	2,897.59
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.433	\$	100,811.66
Class Size Reduction	23.256	\$	104,511.71
TOTAL BASIC SCHOOL PROGRAM (A thru B):	324.335	\$	1,457,029.58
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$	879,005.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	608.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	221,729.76
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,500.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	40,535.36
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	74,792.98
Student Health & Counseling Support Program*		\$	32,960.15
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	2,850,605.94

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: HighMark CS			
WPU Value:	\$4,494		
Recipient ID:	5H	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	625.559	\$	2,809,933.77
Professional Staff	48.199	\$	216,606.80
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	79.469	\$	357,133.15
Special Education - Self-Contained	2.800	\$	12,583.20
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.855	\$	3,843.92
Special Education - Impact Aid	1.768	\$	7,945.01
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.308	\$	5,876.00
Students At-Risk - Add-on	7.863	\$	35,334.08
Class Size Reduction	52.084	\$	234,066.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>819.905</b>	<b>\$</b>	<b>3,683,322.05</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,205,805.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,537.50
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	423,735.48
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,077.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	73,928.78
School LAND Trust Program*		\$	99,031.05
Teacher and Student Success Program*		\$	174,056.34
Student Health & Counseling Support Program*		\$	45,005.50
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,802,691.62</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Promontory School			
WPU Value:	\$4,494		
Recipient ID:	6H	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	396.854	\$	1,782,591.21
Professional Staff	21.564	\$	96,907.46
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	110.258	\$	495,498.53
Special Education - Self-Contained	2.644	\$	11,884.13
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.884	\$	3,974.45
Special Education - Impact Aid	1.914	\$	8,599.31
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	23.230	\$	104,395.62
Class Size Reduction	41.640	\$	187,128.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>598.987</b>	<b>\$</b>	<b>2,690,979.47</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,442,895.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,121.60
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	315,043.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,472.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	56,942.53
School LAND Trust Program*		\$	67,210.26
Teacher and Student Success Program*		\$	120,128.25
Student Health & Counseling Support Program*		\$	38,577.31
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,826,562.75</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Pacific Heritage Acad.			
WPU Value:	\$4,494		
Recipient ID:	7H	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	274.320	\$	1,232,192.21
Professional Staff	16.617	\$	74,678.88
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	39.181	\$	176,079.01
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.627	\$	2,818.39
Special Education - Impact Aid	0.624	\$	2,804.12
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	30.845	\$	138,617.43
Class Size Reduction	28.069	\$	126,144.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>390.284</b>	<b>\$</b>	<b>1,753,334.09</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	998,417.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	731.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	215,521.76
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,075.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,744.60
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	84,858.51
Student Health & Counseling Support Program*		\$	34,011.49
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,263,139.21</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Valley Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	8H	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	515.479	\$	2,315,462.30
Professional Staff	32.491	\$	146,014.33
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	84.730	\$	380,774.47
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.685	\$	7,571.13
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	40.788	\$	183,299.03
Class Size Reduction	53.291	\$	239,487.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>728.965</b>	<b>\$</b>	<b>3,274,867.83</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,824,350.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,366.96
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	406,522.66
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	16,819.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	76,067.50
School LAND Trust Program*		\$	85,202.39
Teacher and Student Success Program*		\$	151,262.82
Student Health & Counseling Support Program*		\$	42,211.94
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,962,863.53</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: UT International Charter			
WPU Value:	\$4,494		
Recipient ID:	1I	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	270.922	\$	1,217,094.99
Professional Staff	23.222	\$	104,357.97
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	18.642	\$	83,778.61
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.540	\$	2,426.82
Special Education - Impact Aid	0.187	\$	841.24
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	41.803	\$	187,860.44
Class Size Reduction	7.531	\$	33,845.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>363.847</b>	<b>\$</b>	<b>1,634,699.18</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	713,155.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	682.29
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	181,492.01
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,650.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	36,674.85
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	78,672.36
Student Health & Counseling Support Program*		\$	31,728.58
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,815,199.68</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Esperanza Elementary</b>			
WPU Value:	\$4,494		
Recipient ID:	2I	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	486.892	\$	2,187,020.79
Professional Staff	31.699	\$	142,453.96
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	80.411	\$	361,366.89
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.752	\$	3,377.77
Special Education - Impact Aid	1.248	\$	5,608.24
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	43.803	\$	196,848.44
Class Size Reduction	51.131	\$	229,781.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>696.935</b>	<b>\$</b>	<b>3,130,952.04</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,777,912.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,307.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	281,550.02
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,000.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	54,047.15
School LAND Trust Program*		\$	80,146.75
Teacher and Student Success Program*		\$	141,571.22
Student Health & Counseling Support Program*		\$	41,190.64
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,603,869.42</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Leadership Learning</b>			
WPU Value:	\$4,494		
Recipient ID:	3I	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	770.717	\$	3,461,841.40
Professional Staff	48.770	\$	219,170.57
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	288.329	\$	1,295,749.29
Special Education - Self-Contained	9.078	\$	40,795.53
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.959	\$	4,310.08
Special Education - Impact Aid	2.288	\$	10,281.78
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	52.713	\$	236,889.98
Class Size Reduction	83.751	\$	376,375.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,256.603</b>	<b>\$</b>	<b>5,645,414.48</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,918,960.00
Charter School Funding Base Program		\$	101,200.00
Flexible Allocation - WPU Distribution		\$	2,355.83
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	566,336.30
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	21,126.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	101,629.87
School LAND Trust Program*		\$	133,528.35
Teacher and Student Success Program*		\$	258,052.63
Student Health & Counseling Support Program*		\$	51,974.39
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,800,578.61</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Mana Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	4I	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	277.489	\$	1,246,450.88
Professional Staff	13.824	\$	62,123.60
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	22.623	\$	101,665.71
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.270	\$	1,215.12
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.313	\$	100,272.38
Class Size Reduction	22.056	\$	99,118.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>359.077</b>	<b>\$</b>	<b>1,613,104.72</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	971,881.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	673.34
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	106,218.14
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,655.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	22,912.13
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	76,478.88
Student Health & Counseling Support Program*		\$	33,861.30
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,963,230.17</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Voyage Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	5I	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	464.529	\$	2,086,541.73
Professional Staff	32.662	\$	146,783.79
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	80.718	\$	362,747.72
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.822	\$	3,694.76
Special Education - Impact Aid	1.602	\$	7,197.25
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	23.958	\$	107,665.01
Class Size Reduction	50.264	\$	225,884.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>654.554</b>	<b>\$</b>	<b>2,940,514.68</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,741,425.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,227.37
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	276,759.93
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,312.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,358.18
School LAND Trust Program*		\$	79,105.88
Teacher and Student Success Program*		\$	134,840.16
Student Health & Counseling Support Program*		\$	40,980.37
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,362,716.50</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Winter Sports School</b>			
WPU Value:	\$4,494		
Recipient ID:	8I	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	128.115	\$	575,538.17
Professional Staff	10.603	\$	47,648.29
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	1.773	\$	7,968.53
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.021	\$	93.47
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	5.000	\$	22,470.00
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>150.465</b>	<b>\$</b>	<b>675,977.45</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	351,602.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	282.15
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	97,698.97
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	1,252.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	18,922.29
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	32,208.87
Student Health & Counseling Support Program*		\$	28,184.06
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,340,573.46</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Utah Career Path HS			
WPU Value:	\$4,494		
Recipient ID:	9I	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	198.400	\$	891,273.60
Professional Staff	16.533	\$	74,300.80
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	40.684	\$	182,835.10
Special Education - Self-Contained	2.256	\$	10,136.47
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.664	\$	2,986.20
Special Education - Impact Aid	0.811	\$	3,645.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.875	\$	30,896.25
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>266.224</b>	<b>\$</b>	<b>1,196,073.78</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	557,256.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	516.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	166,785.08
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,765.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	29,519.39
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	64,549.40
Student Health & Counseling Support Program*		\$	30,046.43
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,181,956.85</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Ascent Academies</b>			
WPU Value:	\$4,494		
Recipient ID:	2J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,401.653	\$	10,787,656.96
Professional Staff	160.841	\$	722,817.39
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	1,043.142	\$	4,687,880.20
Special Education - Self-Contained	30.006	\$	134,844.97
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	2.001	\$	8,990.27
Special Education - Impact Aid	7.508	\$	33,742.93
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	3.481	\$	15,643.00
Students At-Risk - Add-on	132.365	\$	594,848.31
Class Size Reduction	242.574	\$	1,090,125.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>4,023.569</b>	<b>\$</b>	<b>18,076,549.69</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	8,906,145.00
Charter School Funding Base Program		\$	200,560.00
Flexible Allocation - WPU Distribution		\$	7,556.14
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	1,862,566.65
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	60,371.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	330,969.30
School LAND Trust Program*		\$	409,506.76
Teacher and Student Success Program*		\$	824,172.88
Student Health & Counseling Support Program*		\$	107,725.45
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>30,786,123.37</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Dixie Montesorri Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	3J	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	205.935	\$	925,013.32
Professional Staff	11.683	\$	52,502.81
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	75.564	\$	339,582.67
Special Education - Self-Contained	4.000	\$	17,976.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.165	\$	5,234.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	21.600	\$	97,070.40
Class Size Reduction	21.471	\$	96,489.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>341.920</b>	<b>\$</b>	<b>1,536,128.40</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	762,910.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	641.17
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	161,172.20
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,477.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	28,828.36
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	71,177.23
Student Health & Counseling Support Program*		\$	31,968.88
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,732,748.65</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Mountain West Montessori</b>			
WPU Value:	\$4,494		
Recipient ID:	5J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	405.150	\$	1,819,821.07
Professional Staff	28.385	\$	127,563.18
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	65.679	\$	295,159.93
Special Education - Self-Contained	1.328	\$	5,967.03
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.793	\$	3,564.23
Special Education - Impact Aid	1.456	\$	6,542.95
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.442	\$	24,458.00
Students At-Risk - Add-on	15.415	\$	69,275.01
Class Size Reduction	40.878	\$	183,707.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>564.526</b>	<b>\$</b>	<b>2,536,058.48</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,532,454.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,058.61
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	299,344.33
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,601.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,340.80
School LAND Trust Program*		\$	68,845.91
Teacher and Student Success Program*		\$	122,856.89
Student Health & Counseling Support Program*		\$	38,907.73
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,741,660.94</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Scholar Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	6J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	549.525	\$	2,468,286.24
Professional Staff	41.377	\$	185,947.57
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	98.759	\$	443,824.30
Special Education - Self-Contained	5.000	\$	22,470.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.913	\$	4,104.97
Special Education - Impact Aid	2.059	\$	9,253.60
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.181	\$	5,309.00
Students At-Risk - Add-on	30.318	\$	136,246.85
Class Size Reduction	59.007	\$	265,178.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>788.140</b>	<b>\$</b>	<b>3,540,621.14</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,122,880.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,477.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	377,018.87
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,353.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	66,960.56
School LAND Trust Program*		\$	96,205.84
Teacher and Student Success Program*		\$	167,066.57
Student Health & Counseling Support Program*		\$	44,434.77
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,511,211.86</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Greenwood</b>			
WPU Value:	\$4,494		
Recipient ID:	7J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	306.455	\$	1,376,533.78
Professional Staff	21.059	\$	94,637.23
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	95.510	\$	429,221.48
Special Education - Self-Contained	0.011	\$	49.93
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.872	\$	3,918.51
Special Education - Impact Aid	1.851	\$	8,318.89
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	29.320	\$	131,764.08
Class Size Reduction	31.612	\$	142,065.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>486.690</b>	<b>\$</b>	<b>2,186,509.72</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,117,829.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	903.75
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	309,371.78
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,765.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	54,047.15
School LAND Trust Program*		\$	50,110.30
Teacher and Student Success Program*		\$	102,947.03
Student Health & Counseling Support Program*		\$	35,122.90
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,950,799.06</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Terra Academy			
WPU Value:	\$4,494		
Recipient ID:	8J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	600.118	\$	2,695,691.79
Professional Staff	43.821	\$	196,930.87
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	134.492	\$	604,409.21
Special Education - Self-Contained	16.928	\$	76,073.43
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.579	\$	11,590.37
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.625	\$	101,676.75
Class Size Reduction	41.772	\$	187,724.83
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>862.839</b>	<b>\$</b>	<b>3,876,356.25</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,056,540.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,605.78
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	360,774.72
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,545.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	64,528.43
School LAND Trust Program*		\$	92,488.46
Teacher and Student Success Program*		\$	182,695.71
Student Health & Counseling Support Program*		\$	43,683.82
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,773,410.60</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Lumen Scholar Institute</b>			
WPU Value:	\$4,494		
Recipient ID:	9J	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	480.873	\$	2,160,144.14
Professional Staff	38.267	\$	171,970.18
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	114.898	\$	516,351.80
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.847	\$	3,806.63
Special Education - Impact Aid	1.726	\$	7,758.07
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.833	\$	44,187.26
Class Size Reduction	26.921	\$	120,983.19
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>674.365</b>	<b>\$</b>	<b>3,029,695.27</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,492,650.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,337.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	403,176.40
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,878.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	70,446.60
School LAND Trust Program*		\$	70,778.95
Teacher and Student Success Program*		\$	141,054.04
Student Health & Counseling Support Program*		\$	39,298.23
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,342,508.39</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Vanguard Academy			
WPU Value:	\$4,494		
Recipient ID:	1K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	630.231	\$	2,831,140.04
Professional Staff	44.727	\$	201,003.40
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	25.396	\$	114,131.68
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.416	\$	1,869.41
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	58.590	\$	263,304.00
Students At-Risk - Add-on	41.875	\$	188,186.25
Class Size Reduction	20.988	\$	94,318.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>823.726</b>	<b>\$</b>	<b>3,700,706.04</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,857,520.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,544.91
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	384,105.16
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	5,671.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	67,292.56
School LAND Trust Program*		\$	84,458.91
Teacher and Student Success Program*		\$	170,100.07
Student Health & Counseling Support Program*		\$	42,061.75
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,397,653.58</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Utah Military Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	2K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	974.554	\$	4,377,844.61
Professional Staff	77.079	\$	346,391.20
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	379.498	\$	1,705,462.41
Special Education - Self-Contained	5.733	\$	25,765.60
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.084	\$	4,869.46
Special Education - Impact Aid	2.912	\$	13,085.90
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	49.138	\$	220,823.93
Class Size Reduction	28.468	\$	127,933.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,518.464</b>	<b>\$</b>	<b>6,822,176.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,985,300.00
Charter School Funding Base Program		\$	103,500.00
Flexible Allocation - WPU Distribution		\$	2,847.44
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	737,094.97
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,609.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	131,566.20
School LAND Trust Program*		\$	134,717.91
Teacher and Student Success Program*		\$	325,033.51
Student Health & Counseling Support Program*		\$	52,214.69
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>11,306,060.60</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Roots Charter School</b>			
WPU Value:	\$4,494		
Recipient ID:	3K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	244.209	\$	1,097,050.10
Professional Staff	12.813	\$	57,583.87
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	61.829	\$	277,861.26
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.290	\$	5,795.18
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	33.161	\$	149,024.00
Students At-Risk - Add-on	22.933	\$	103,058.66
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>376.738</b>	<b>\$</b>	<b>1,692,632.07</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	706,521.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	706.46
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	139,521.99
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	2,490.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	27,602.65
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	78,242.58
Student Health & Counseling Support Program*		\$	31,458.23
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,813,619.89</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Athenian eAcademy			
WPU Value:	\$4,494		
Recipient ID:	4K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	462.125	\$	2,075,760.28
Professional Staff	26.470	\$	118,956.92
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	112.106	\$	503,803.92
Special Education - Self-Contained	2.317	\$	10,411.10
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.942	\$	4,235.49
Special Education - Impact Aid	2.205	\$	9,907.90
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	29.125	\$	130,887.75
Class Size Reduction	47.681	\$	214,278.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>682.971</b>	<b>\$</b>	<b>3,068,242.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,708,255.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,280.71
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	258,863.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,213.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	54,047.15
School LAND Trust Program*		\$	77,024.15
Teacher and Student Success Program*		\$	141,713.54
Student Health & Counseling Support Program*		\$	40,559.83
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,440,392.09</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Wasatch Waldorf Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	5K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	537.650	\$	2,414,948.63
Professional Staff	31.528	\$	141,688.16
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	98.052	\$	440,643.72
Special Education - Self-Contained	5.033	\$	22,619.80
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.884	\$	3,974.45
Special Education - Impact Aid	1.914	\$	8,599.31
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	20.173	\$	90,655.22
Class Size Reduction	58.057	\$	260,910.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>753.291</b>	<b>\$</b>	<b>3,384,039.56</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,073,125.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,412.58
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	412,610.75
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	16,187.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	70,792.11
School LAND Trust Program*		\$	92,934.54
Teacher and Student Success Program*		\$	160,494.09
Student Health & Counseling Support Program*		\$	43,773.93
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,339,562.49</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Franklin Discovery Academy			
WPU Value:	\$4,494		
Recipient ID:	6K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	623.566	\$	2,800,904.25
Professional Staff	35.628	\$	160,114.19
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	101.598	\$	456,581.67
Special Education - Self-Contained	1.372	\$	6,166.77
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	2.142	\$	9,627.48
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	31.490	\$	141,516.06
Class Size Reduction	67.249	\$	302,215.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>863.548</b>	<b>\$</b>	<b>3,879,384.53</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	2,321,900.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,619.33
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	401,822.50
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	14,614.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	72,647.09
School LAND Trust Program*		\$	107,804.07
Teacher and Student Success Program*		\$	181,241.77
Student Health & Counseling Support Program*		\$	46,777.76
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>7,112,003.48</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Wallace Stegner Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	7K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,278.183	\$	5,741,303.63
Professional Staff	75.863	\$	340,928.36
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	327.002	\$	1,469,545.23
Special Education - Self-Contained	5.628	\$	25,291.23
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.129	\$	5,074.57
Special Education - Impact Aid	3.141	\$	14,114.08
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	140.768	\$	632,609.15
Class Size Reduction	131.141	\$	589,348.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,962.854</b>	<b>\$</b>	<b>8,818,214.93</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	4,730,042.00
Charter School Funding Base Program		\$	163,990.00
Flexible Allocation - WPU Distribution		\$	3,635.42
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	770,851.68
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	24,742.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	141,516.67
School LAND Trust Program*		\$	262,143.24
Teacher and Student Success Program*		\$	391,019.05
Student Health & Counseling Support Program*		\$	67,804.56
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>15,373,960.05</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: American Academy of Innovation			
WPU Value:	\$4,494		
Recipient ID:	8K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	411.168	\$	1,847,036.34
Professional Staff	23.661	\$	106,332.31
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	79.428	\$	356,948.56
Special Education - Self-Contained	1.517	\$	6,815.90
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.830	\$	3,732.05
Special Education - Impact Aid	1.643	\$	7,384.19
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	26.387	\$	118,586.00
Students At-Risk - Add-on	14.850	\$	66,735.90
Class Size Reduction	13.105	\$	58,894.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>572.589</b>	<b>\$</b>	<b>2,572,465.78</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,247,192.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,073.72
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	310,709.22
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,725.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	55,089.49
School LAND Trust Program*		\$	54,422.47
Teacher and Student Success Program*		\$	126,924.33
Student Health & Counseling Support Program*		\$	35,994.01
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,492,788.45</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>St. George Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	9K	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	231.704	\$	1,040,878.32
Professional Staff	13.538	\$	60,840.49
Foreign Exchange Students*	3.000	\$	13,482.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	44.748	\$	201,097.16
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.664	\$	2,986.20
Special Education - Impact Aid	0.811	\$	3,645.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	7.923	\$	35,603.72
Class Size Reduction	3.459	\$	15,545.62
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>305.848</b>	<b>\$</b>	<b>1,374,078.87</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	663,400.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	573.53
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	189,077.39
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	3,415.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	34,918.32
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	68,910.05
Student Health & Counseling Support Program*		\$	31,157.85
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,499,975.92</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Athlos Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	1L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	446.429	\$	2,005,253.14
Professional Staff	28.708	\$	129,014.83
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	108.994	\$	489,818.55
Special Education - Self-Contained	1.572	\$	7,065.57
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.785	\$	3,526.94
Special Education - Impact Aid	1.414	\$	6,356.01
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.050	\$	4,720.00
Students At-Risk - Add-on	27.958	\$	125,641.01
Class Size Reduction	45.441	\$	204,213.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>662.352</b>	<b>\$</b>	<b>2,975,609.05</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,658,500.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,242.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	334,209.44
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	12,541.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	69,327.05
School LAND Trust Program*		\$	73,455.46
Teacher and Student Success Program*		\$	136,208.17
Student Health & Counseling Support Program*		\$	39,838.92
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,385,124.07</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: CCID			
WPU Value:	\$4,494		
Recipient ID:	2L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	321.127	\$	1,442,414.60
Professional Staff	22.897	\$	102,901.33
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	96.703	\$	434,581.72
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.839	\$	3,769.34
Special Education - Impact Aid	1.685	\$	7,571.13
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.450	\$	20,000.00
Students At-Risk - Add-on	19.720	\$	88,621.68
Class Size Reduction	33.023	\$	148,403.50
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>500.443</b>	<b>\$</b>	<b>2,248,263.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,210,705.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	938.44
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	292,481.76
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	11,267.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	56,575.78
School LAND Trust Program*		\$	54,273.77
Teacher and Student Success Program*		\$	128,784.27
Student Health & Counseling Support Program*		\$	35,963.98
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,123,446.23</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Leadership Academy of Utah			
WPU Value:	\$4,494		
Recipient ID:	3L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	523.445	\$	2,351,420.83
Professional Staff	30.597	\$	137,503.17
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	63.152	\$	283,803.08
Special Education - Self-Contained	0.178	\$	798.93
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.660	\$	2,967.55
Special Education - Impact Aid	0.790	\$	3,551.89
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.798	\$	62,005.97
Class Size Reduction	15.816	\$	71,078.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>648.436</b>	<b>\$</b>	<b>2,913,129.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,562,307.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,215.53
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	305,910.45
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	6,937.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,056.09
School LAND Trust Program*		\$	73,306.77
Teacher and Student Success Program*		\$	133,640.46
Student Health & Counseling Support Program*		\$	39,808.88
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,172,505.10</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Ignite Entrepreneurship Academy			
WPU Value:	\$4,494		
Recipient ID:	5L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	392.000	\$	1,760,726.19
Professional Staff	24.202	\$	108,765.26
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	74.798	\$	336,143.86
Special Education - Self-Contained	3.239	\$	14,555.57
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.806	\$	3,620.17
Special Education - Impact Aid	1.518	\$	6,823.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.016	\$	4,567.00
Students At-Risk - Add-on	6.130	\$	27,548.22
Class Size Reduction	40.972	\$	184,129.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>544.681</b>	<b>\$</b>	<b>2,446,878.84</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,525,820.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,021.39
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	278,446.02
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	7,174.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,116.89
School LAND Trust Program*		\$	68,399.82
Teacher and Student Success Program*		\$	127,238.65
Student Health & Counseling Support Program*		\$	38,817.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,630,106.16</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Bonneville Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	6L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	327.625	\$	1,471,617.25
Professional Staff	21.478	\$	96,523.69
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	60.233	\$	270,686.07
Special Education - Self-Contained	3.611	\$	16,228.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.677	\$	3,042.14
Special Education - Impact Aid	0.874	\$	3,925.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	17.615	\$	79,161.81
Class Size Reduction	33.788	\$	151,842.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>465.901</b>	<b>\$</b>	<b>2,093,027.20</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,210,705.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	873.66
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	245,354.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,596.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	43,681.68
School LAND Trust Program*		\$	54,273.77
Teacher and Student Success Program*		\$	113,364.39
Student Health & Counseling Support Program*		\$	35,963.98
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,890,033.13</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Ivy Preparatory Academy			
WPU Value:	\$4,494		
Recipient ID:	7L	WPUs	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	340.379	\$	1,528,863.15
Professional Staff	15.426	\$	69,323.12
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	76.142	\$	342,182.09
Special Education - Self-Contained	4.850	\$	21,795.90
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	1.165	\$	5,234.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	30.670	\$	137,830.98
Class Size Reduction	35.833	\$	161,032.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>504.966</b>	<b>\$</b>	<b>2,268,521.45</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,323,483.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	946.92
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	335,445.85
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	13,037.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	59,886.17
School LAND Trust Program*		\$	59,329.41
Teacher and Student Success Program*		\$	102,139.98
Student Health & Counseling Support Program*		\$	36,985.28
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,283,967.99</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.



<p align="center"><b>Utah State-Supported Minimum School Program</b>  <b>Charter School Summary</b>  <b>FY 2025 Legislative Estimates</b></p> <p align="center"><b>Recipient: REAL Salt Lake Academy High</b></p>			
WPU Value:	\$4,494		
Recipient ID:	8L	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	480.412	\$	2,158,173.38
Professional Staff	35.392	\$	159,052.03
Foreign Exchange Students*	5.000	\$	22,470.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	57.414	\$	258,018.92
Special Education - Self-Contained	0.122	\$	549.27
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.503	\$	2,259.00
Special Education - Impact Aid	0.520	\$	2,336.77
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	27.166	\$	122,082.00
Students At-Risk - Add-on	12.123	\$	54,478.52
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>618.652</b>	<b>\$</b>	<b>2,779,419.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,326,800.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,175.99
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	191,425.70
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	4,092.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	44,241.45
School LAND Trust Program*		\$	60,965.06
Teacher and Student Success Program*		\$	131,321.58
Student Health & Counseling Support Program*		\$	37,315.70
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,660,950.30</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Advantage Arts Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	1M	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	279.560	\$	1,255,695.14
Professional Staff	13.355	\$	60,016.30
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	53.039	\$	238,358.06
Special Education - Self-Contained	1.000	\$	4,494.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,303.19
Special Education - Impact Aid	1.165	\$	5,234.36
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	16.195	\$	72,780.33
Class Size Reduction	29.522	\$	132,670.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>394.570</b>	<b>\$</b>	<b>1,772,551.98</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,071,391.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	739.88
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	207,282.52
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	8,500.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	36,674.85
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	82,299.91
Student Health & Counseling Support Program*		\$	34,702.37
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,348,587.42</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Bridge Elementary</b>			
WPU Value:	\$4,494		
Recipient ID:	3M	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	469.631	\$	2,109,441.01
Professional Staff	31.952	\$	143,592.71
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	117.398	\$	527,585.86
Special Education - Self-Contained	6.450	\$	28,986.30
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.955	\$	4,291.43
Special Education - Impact Aid	2.267	\$	10,188.31
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	33.985	\$	152,728.59
Class Size Reduction	49.336	\$	221,717.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>711.974</b>	<b>\$</b>	<b>3,198,532.19</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,791,180.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,333.43
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	281,921.11
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	10,994.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,375.93
School LAND Trust Program*		\$	80,146.75
Teacher and Student Success Program*		\$	147,175.43
Student Health & Counseling Support Program*		\$	41,190.64
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,686,041.91</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: <b>Mountain Sunrise Academy</b>			
WPU Value:	\$4,494		
Recipient ID:	4M	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	399.821	\$	1,795,845.94
Professional Staff	28.737	\$	129,144.71
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	122.349	\$	549,838.15
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.785	\$	3,526.94
Special Education - Impact Aid	1.414	\$	6,356.01
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.308	\$	28,345.91
Class Size Reduction	43.800	\$	196,836.70
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>603.214</b>	<b>\$</b>	<b>2,709,894.36</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	1,575,575.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	1,125.19
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	245,736.13
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	9,620.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	45,148.67
School LAND Trust Program*		\$	71,225.03
Teacher and Student Success Program*		\$	132,666.35
Student Health & Counseling Support Program*		\$	39,388.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,914,571.50</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Career Academy of Utah			
WPU Value:	\$4,494		
Recipient ID:	7M	WPU's	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	-	\$	-
Professional Staff	-	\$	-
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	-	\$	-
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	-	\$	-
Special Education - Impact Aid	-	\$	-
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	-	\$	-
Class Size Reduction	-	\$	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	-	\$	-
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$	-
Charter School Funding Base Program		\$	-
Flexible Allocation - WPU Distribution		\$	-
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	-
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	-
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	-
School LAND Trust Program*		\$	-
Teacher and Student Success Program*		\$	-
Student Health & Counseling Support Program*		\$	-
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	-

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: Elevated Charter School			
WPU Value:	\$4,494		
Recipient ID:	8M	WPU's	Amount Generated
<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	183.110	\$	822,522.34
Professional Staff	13.130	\$	59,005.67
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	18.700	\$	84,037.80
Special Education - Self-Contained	2.459	\$	11,050.51
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.580	\$	2,607.68
Special Education - Impact Aid	0.389	\$	1,747.90
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	5.000	\$	22,470.00
Class Size Reduction	12.290	\$	55,231.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>235.658</b>	<b>\$</b>	<b>1,058,673.32</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Charter School Local Replacement		\$	620,279.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	441.91
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	117,192.70
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	-
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	19,942.42
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	48,821.29
Student Health & Counseling Support Program*		\$	30,617.16
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,030,412.70</b>

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.

Utah State-Supported Minimum School Program Charter School Summary FY 2025 Legislative Estimates			
Recipient: American Principles Academy			
WPU Value:	\$4,494		
Recipient ID:	9M	WPU's	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	136.950	\$	615,453.30
Professional Staff	9.820	\$	44,130.99
Foreign Exchange Students*	-	\$	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education - Add-On	15.000	\$	67,410.00
Special Education - Self-Contained	1.972	\$	8,864.05
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.565	\$	2,538.69
Special Education - Impact Aid	0.312	\$	1,402.06
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	5.000	\$	22,470.00
Class Size Reduction	12.763	\$	57,355.70
TOTAL BASIC SCHOOL PROGRAM (A thru B):	182.382	\$	819,624.79
2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement		\$	497,550.00
Charter School Funding Base Program		\$	84,192.43
Flexible Allocation - WPU Distribution		\$	342.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Care*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Educator Salary Adjustments		\$	94,004.84
Teacher Salary Supplement*		\$	-
Dual Immersion		\$	-
Teacher Supplies and Materials		\$	-
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	15,996.59
School LAND Trust Program*		\$	50,252.48
Teacher and Student Success Program*		\$	37,742.43
Student Health & Counseling Support Program*		\$	29,505.74
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
TOTAL FUNDING:		\$	1,629,211.30

\*This program requires LEA action before funds can be received or spent.

USBE staff contact info can be found in the Legislative Estimates Program Summary Report.